UW System FY16 Innovation Program Project Report

- **Due on 12/23/2015**
- **Email completed report to Sasi Pillay, CIO, UW System: spillay@uwsa.edu (cc: dtrendt@uwsa.edu)**
- **Please Note: All reports will be posted on the Innovation Program Project Reports web page.**

*(*Not to exceed two pages)*

Project Name: **Stout Open for Learning and Value in Education (SOLVE)**	

Report Preparer: Bob Butterfield; Heather Johnson Schmitz

Date: 12/21/2015	Report Interval: 60 **90** 120-Final

1. Briefly recap project objectives. Have implementation tasks to date caused any meaningful adjustments to the project's original objectives?

Project objectives are as follows:

- Recruit faculty to participate in open educational resources (OER) pilot.
- Provide faculty professional development regarding OER and use of open textbooks.
- Provide instructional support staff professional development to ensure sustainable OER program.
- Measure baseline campus-wide awareness and perceptions regarding OER.
- Enhance campus-wide awareness and perceptions about OER.

Adjustments to date: The only significant adjustment to date is that permission was granted by the Innovation Fund program director to forgo joining the International Council for Open and Distance Education so that funds could instead be directed toward professional development/travel costs.

2. What is the status of in-progress project tasks?

OCTOBER – see Project Report 1.
NOVEMBER – see Project Report 1 and below.

Activity	Status
Complete recruitment of up to 25 faculty for workshop	28 faculty signed up to attend the Open Textbook Workshop.
Other: Additional regional and national press • WEAU-TV (12/03) • Campus Marketplace, official newsletter of the National Association of College Stores (12/11)	Additional regional and national press (also see Project Report 1).
Pre-survey of campus-wide OER awareness	*Perceptions of Open Educational Resources* survey distributed via Qualtrics survey tool on 11/30. Sent to 50% stratified random sample of faculty, instructional academic staff, and academic staff (419 total). *Use of Instructional Resources* survey distributed via Qualtrics survey tool on 12/8. Sent to 35% stratified random sample of all students (3,114 total).

DECEMBER

Activity	Status
Hold Open Textbook Workshop and campus stakeholder information session	Held at UW-Stout on 12/03. David Ernst and Sarah Cohen from the Univ. of MN Open Textbook Network (OTN) presented. 15 faculty

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	attended the morning Open Textbook Workshop; 17 staff and administrators attended the afternoon Open Textbook Info Session.
Identify and support up to 15 faculty (from workshop) who commit to complete a review of open textbook	Instructions and template to complete review sent to 15 faculty on 12/08. Completed reviews due by 01/10.
Recruit up to 5 faculty (from workshop) who commit to adopt open textbook between Spring-Fall 2016	Ernst and Cohen from OTN will survey faculty attendees about intentions to adopt (week of 01/11). IRS will work from this list.
Submit Project Report #2	Submitted 12/21.

JANUARY

Activity	Status
Present at OLITS Councils or related UWS venue	Abstract accepted for poster presentation at the UW System Office of Professional and Instructional Development (OPID) spring conference, April 13-15, 2016, Green Lake, WI.

3. Compare the current status of the project with regard to scope, schedule and cost with the original submission. Please also describe the cause for any significant variance from the original plan.

	Original Proposal	Actual Status
Scope	See #1 above.	On track; see #2 above.
Schedule	See #2 above.	On track; see #2 above.
Cost	Requested = $17,698 Funded = $14,200	On track. Expenditures to date total $6,700 as follows: • Travel to Open Education Conference ($1,700 + internal funds due to award reduction) • Membership in Open Textbook Network ($5,000) By end of January, faculty stipends ($7,500) will be distributed.

4. Risk Assessment
   a. Describe any significant new or anticipated risks to the project's successful outcome with regard to scope, schedule or cost.

There are no new or anticipated risks to the project's successful outcome.

   b. Describe the mitigation strategies to address these new or anticipated risks.

Not applicable.