

## UW System FY16 Innovation Program Project Report

- Due on 11/23/2015
- Email completed report to Sasi Pillay, CIO, UW System: [spillay@uwsa.edu](mailto:spillay@uwsa.edu) (cc: [dtrendt@uwsa.edu](mailto:dtrendt@uwsa.edu))
- Please Note: All reports will be posted on the Innovation Program Project Reports web page.

(\*Not to exceed two pages)

Project Name: <b>Stout Open for Learning and Value in Education (SOLVE)</b>													
Report Preparer: Bob Butterfield; Heather Johnson Schmitz													
Date: 11/23/2015	Report Interval: <b>60</b> 90 120-Final												
<p>1. Briefly recap project objectives. Have implementation tasks to date caused any meaningful adjustments to the project's original objectives?</p> <p>Project objectives are as follows:</p> <ul style="list-style-type: none"> <li>• Recruit faculty to participate in open educational resources (OER) pilot.</li> <li>• Provide faculty professional development regarding OER and use of open textbooks.</li> <li>• Provide instructional support staff professional development to ensure sustainable OER program.</li> <li>• Measure baseline campus-wide awareness and perceptions regarding OER.</li> <li>• Enhance campus-wide awareness and perceptions about OER.</li> </ul> <p>Adjustments to date: The only significant adjustment to date is that permission was granted by the Innovation Fund program director to forgo joining the International Council for Open and Distance Education so that funds could instead be directed toward professional development/travel costs.</p>													
<p>2. What is the status of in-progress project tasks?</p> <p><b>OCTOBER</b></p> <table border="1"> <thead> <tr> <th>Activity</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Execute contract to join Open Textbook Network (OTN)</td> <td>Completed 11/17/2015.</td> </tr> <tr> <td>Join the International Council for Open and Distance Education (ICDE)</td> <td>Permission was granted by the Innovation Fund program director to forgo joining the International Council for Open and Distance Education so that funds could instead be directed toward professional development/travel costs.</td> </tr> <tr> <td>Identify and begin recruitment of faculty who meet pilot preferences</td> <td>Targeted emails sent 10/14 and 11/03/2015. Campus-wide newsletter notice sent 10/27 and 10/28/2015.  To date, 19 faculty have agreed to attend the Open Textbook Workshop on Dec. 3. The target recruitment is 25 faculty.</td> </tr> <tr> <td>Complete IRB process to gain approval for survey</td> <td>IRB approved 10/30/2015.</td> </tr> <tr> <td>Additional: Write press release and work with news bureau to distribute</td> <td>The press release was run on-campus and in three national publications: <ul style="list-style-type: none"> <li>• <b>University Business:</b> <a href="http://www.universitybusiness.com/news/uw-stout-receives-grant-open-textbook-pilot-program">http://www.universitybusiness.com/news/uw-stout-receives-grant-open-textbook-pilot-program</a> (10/26/2015)</li> <li>• <b>Campus Technology:</b> <a href="https://campustechnology.com/articles/2015/11/03/u-wisconsin-stout-gets-grant-for-open-textbook-pilot.aspx?admgarea=news">https://campustechnology.com/articles/2015/11/03/u-wisconsin-stout-gets-grant-for-open-textbook-pilot.aspx?admgarea=news</a> (11/03/2015)</li> </ul> </td> </tr> </tbody> </table>		Activity	Status	Execute contract to join Open Textbook Network (OTN)	Completed 11/17/2015.	Join the International Council for Open and Distance Education (ICDE)	Permission was granted by the Innovation Fund program director to forgo joining the International Council for Open and Distance Education so that funds could instead be directed toward professional development/travel costs.	Identify and begin recruitment of faculty who meet pilot preferences	Targeted emails sent 10/14 and 11/03/2015. Campus-wide newsletter notice sent 10/27 and 10/28/2015.  To date, 19 faculty have agreed to attend the Open Textbook Workshop on Dec. 3. The target recruitment is 25 faculty.	Complete IRB process to gain approval for survey	IRB approved 10/30/2015.	Additional: Write press release and work with news bureau to distribute	The press release was run on-campus and in three national publications: <ul style="list-style-type: none"> <li>• <b>University Business:</b> <a href="http://www.universitybusiness.com/news/uw-stout-receives-grant-open-textbook-pilot-program">http://www.universitybusiness.com/news/uw-stout-receives-grant-open-textbook-pilot-program</a> (10/26/2015)</li> <li>• <b>Campus Technology:</b> <a href="https://campustechnology.com/articles/2015/11/03/u-wisconsin-stout-gets-grant-for-open-textbook-pilot.aspx?admgarea=news">https://campustechnology.com/articles/2015/11/03/u-wisconsin-stout-gets-grant-for-open-textbook-pilot.aspx?admgarea=news</a> (11/03/2015)</li> </ul>
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<b>NOVEMBER</b>		
	<b>Activity</b>	<b>Status</b>
	Attend the 12 <sup>th</sup> Annual Open Education Conference	Bob Butterfield and Heather Johnson Schmitz attended the conference 11/18 to 11/20/2015.
	Submit Project Report #1	Submitted 11/23/2015.
	Complete recruitment of up to 25 faculty for workshop	In progress; 19 faculty have signed up to attend; additional recruitment is ongoing.
	Pre-survey of campus-wide OER awareness	Scheduled to distribute on 11/30/2015.
<b>DECEMBER</b>		
	<b>Activity</b>	<b>Status</b>
	Hold Open Textbook Workshop and campus stakeholder information session	Scheduled for Thursday, December 3 at UW-Stout. David Ernst and Sarah Cohen from the Univ. of MN Open Textbook Network will present.
<p>3. Compare the current status of the project with regard to scope, schedule and cost with the original submission. Please also describe the cause for any significant variance from the original plan.</p>		
	<b>Original Proposal</b>	<b>Actual Status</b>
Scope	See #1 above.	On track; see #2 above.
Schedule	See #2 above.	On track; see #2 above.
Cost	Requested = \$17,698 Funded = \$14,200	On track. Expenditures to date total \$6,700 as follows: <ul style="list-style-type: none"> <li>• Travel to Open Education Conference (\$1,700 + internal funds due to award reduction)</li> <li>• Membership in Open Textbook Network (\$5,000)</li> </ul>
<p>4. Risk Assessment</p> <p>a. Describe any significant new or anticipated risks to the project's successful outcome with regard to scope, schedule or cost.</p> <p>There are no new or anticipated risks to the project's successful outcome.</p> <p>b. Describe the mitigation strategies to address these new or anticipated risks.</p> <p>Not applicable.</p>		