Common Systems Review Group (CSRG)
Budget Committee Meeting Agenda

Date: Tuesday, January 19, 2016
Time: 9:00 AM – 10:30 AM
Location: Videoconference; for in person attendees – 780 Regent St, room 126

Administrative Video Network Connections:

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<th>Sites registered with ICS Gatekeeper:</th>
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Standard Telephone Dial-In

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1. **Topic:** Budget Review Process
   **Purpose/Outcome:** review and answer questions for clarity

2. **Topic:** Software Budget Review
   **Purpose/Outcome:** review and make recommendations

3. **Topic:** Questions for Service Providers
   **Purpose/Outcome:** identify questions for Service Providers before their budget presentations on January 28th.

4. **Topic:** BI Shortfall
   **Purpose/Outcome:** obtain advise on addressing the shortfall

Future CSRG Budget Committee Meeting Dates:

January 28th, 12:00 PM – 5:00 PM – in person – budget requests presentations
February 9th, 9:00 AM – 10:30 AM – conference call – final budget recommendations