

Date: Monday, October 12, 2015

Time: 3 PM - 5 PM

Location: Videoconference; for in person attendees - Van Hise Hall 1820

Administrative Video Network Connections:

AVN Anytime Meeting Room:	Sites registered with ICS Gatekeeper:	Other Sites:
AVN Anytime Meeting Room 1 - HD	Dial 0016082656888	Dial 128.104.44.245##0016082656888

Standard Telephone Dial-In

Telephone Number	Password
888-876-1875	0016082656888

	Topic: New Budget Process Approach	Julie Gordon
1	Purpose/Outcome: Information sharing/feedback; understanding of	Jenna Weidner
	new process	
	Topic: FY17 Budget Committee Membership	Full Group
2	Purpose/Outcome: Consensus on the Budget Committee structure	Discussion
	(size, representation)	
	Topic: Budget Instructions and Tools	Julie Gordon
	Purpose/Outcome: Review/approve tools	Jenna Weidner
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Future Full CSRG Meeting Dates:

November 12th January 28th March 24th May 26th