



## Common Systems Review Group (CSRG)

### Meeting Agenda

Tuesday, March 23rd, 2015 • 11 AM –3:00 PM

Place: Van Hise Hall, room 1820

#### Administrative Video Network Connections:

AVN Anytime Meeting Room:	Sites registered with ICS Gatekeeper:	Other Sites:
AVN Anytime Meeting Room 1 - HD	Dial 0016082656888	Dial 128.104.44.245##0016082656888

#### Standard Telephone Dial-In

Telephone Number	Password
888-876-1875	0016082656888

11:00 AM	Welcome, introductions
11:10 AM	David Miller – General Comments
11:30 AM	Review of CSRG Budget Committee Report – Sasi Pillay, Olga Turkina
	FY16 Budget Review – full group discussion
11:45 AM	<ul style="list-style-type: none"><li>- Feedback on the direction of the Budget Committee</li><li>- Determine additional questions to service providers</li><li>- Review of Quarter 2 Status Update Report</li><li>- Determine next steps</li></ul>
12:00 PM	Lunch
	FY16 Budget Review
12:30 PM	<ul style="list-style-type: none"><li>- Full group discussion – continued</li><li>- Formulation of final recommendation</li></ul>
1:30 PM	BI Project Update – Interactive Reporting Replacement – Alex Deschenes
2:00 PM	Strategic Discussion – Shared Services
3:00 PM	Meeting adjourns

#### Supporting Documents:

- CSRG Budget Committee Final Recommendations 03.09.2015
- CSRG Budget Reduction Scenarios II – 03.04.15
- Draft FY16 Campus Assessments
- CSRG Q2 Quarterly Report FY15
- Service Center 2015\_01 – CSRG Monthly Reporting Final