Common Systems Review Group (CSRG)
Budget Committee Meeting Agenda

Date: Friday, November 6, 2015
Time: 10:30 AM – 12:00 PM
Location: Videoconference; for in person attendees - Van Hise Hall 1820

Administrative Video Network Connections:

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1. **Topic:** New Budget Process Approach Overview
   **Purpose/Outcome:** review and answer questions for clarity

2. **Topic:** Budget Timeline and Tasks for Budget Committee
   **Purpose/Outcome:** define upcoming steps and responsibilities

3. **Topic:** Budget Instructions and Tools for Service Providers
   **Purpose/Outcome:** set priorities and guidelines, review tools

4. **Topic:** New Methodology for Assessments
   **Purpose/Outcome:** review and advise on the methodology for FY16 and future assessments

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**Future CSRG Budget Committee Meeting Dates:**

TBD (week of January 18th) – conference call
January 28th – in person
TBD (week of February 8th) – conference call