Common Systems Review Group (CSRG)

Budget Committee Meeting Agenda

Date: Friday, November 6, 2015

Time: 10:30 AM – 12:00 PM

Location: Videoconference; for in person attendees - Van Hise Hall 1820

Administrative Video Network Connections:

AVN Anytime Meeting Room:	Sites registered with ICS Gatekeeper:	Other Sites:
AVN Anytime Meeting Room 1 - HD	Dial 0016082656888	Dial 128.104.44.245##0016082656888

Standard Telephone Dial-In

Telephone Number	Password
888-876-1875	0016082656888

1.	**Topic:** New Budget Process Approach Overview **Purpose/Outcome:** review and answer questions for clarity	
2.	**Topic:** Budget Timeline and Tasks for Budget Committee **Purpose/Outcome:** define upcoming steps and responsibilities	
3.	**Topic:** Budget Instructions and Tools for Service Providers **Purpose/Outcome:** set priorities and guidelines, review tools	
4.	**Topic:** New Methodology for Assessments **Purpose/Outcome:** review and advise on the methodology for FY16 and future assessments	

Future CSRG Budget Committee Meeting Dates:

TBD (week of January 18th) – conference call
January 28th – in person
TBD (week of February 8th) – conference call