



Common Systems Review Group (CSRG)

Budget Committee Meeting Agenda

Wednesday, January 21st, 2015 • 9:00 AM –3:00 PM

Place: 780 Regent st., Room 126 A&B

Administrative Video Network Connections:

AVN Anytime Meeting Room:	Sites registered with ICS Gatekeeper:	Other Sites:
AVN Anytime Meeting Room 1 - HD	Dial 0016082656888	Dial 128.104.44.245##0016082656888

Standard Telephone Dial-In

Telephone Number	Password
888-876-1875	##0016082656888

9:00 AM	Introductions – Budget Process Review – <i>Sasi Pillay, Olga Turkina</i>
9:15 AM	Service Center – <i>Diann Sypula, Lorie Docken</i>
10:00 AM	SFS – <i>Julie Gordon, Tammie Hodgson</i>
11:00 AM	Academic Systems – <i>Robert Hoar</i>
12:00 PM	Lunch
12:30 PM	IAM – <i>Elena Pokot, Ty Letto</i>
1:30 PM	BI – Data Analytics – <i>Sasi Pillay, Kathy Luker and Alex Deschenes</i>
2:00 PM	Overview of January 12 th budget reviews meeting – Enterprise Systems Timeline – <i>Sasi Pillay, Olga Turkina</i>
2:15 PM	Budget Committee Deliberations – <i>full group</i>
3:00 PM	Meeting adjourns
	Next Meetings January: <ul style="list-style-type: none"> - Jan 23rd (teleconference) discussion on budget recommendations to full CSRG - Jan 29th (full CSRG meeting) Budget Report presented to full CSRG

FY16 Budget Committee Members

	<u>Institution</u>	<u>Provost</u>	<u>CBO</u>	<u>SSAO</u>	<u>CIO</u>
Bob Hetzel	La Crosse		x		
Darrell Bazzell	Madison		x		
Johannes Britz	Milwaukee	x			
Robert Beck	Milwaukee				x
Rob Cramer	Platteville		x		
Patricia Kleine	Eau Claire	x			
Petra Roter	Oshkosh			x	

UW System Administration: Sasi Pillay, Olga Turkina

DoIT: John Krogman, David Pagenkopf