



# Common Systems Review Group (CSRG)

## Budget Committee Meeting Agenda

**Date:** Thursday, August 31, 2017

**Time:** 8 AM – 9:30 AM

**Location:** Videoconference; for in person attendees – Van Hise Hall 1820

**Remote Connection:**

### Videoconference

#### Join from your computer:

- [Click here to join your meeting](#)
- As a Guest, use PIN **0410** -- *(not needed unless you leave the meeting early and need to re-enter).*
- ***For best performance, Google Chrome is recommended, especially for eliminating echo.***

### Phone

- Call **888-876-1875** and enter **552407#** followed by the PIN **0410**

1.	<b>Topic:</b> FY17 Closeout Report <b>Purpose/Outcome:</b> review and answer questions
2.	<b>Topic:</b> Carryover Requests <b>Purpose/Outcome:</b> review carryover requests, approve/deny for funding
3.	<b>Topic:</b> FY19-23 Budget review Timeline, Budget Approach, and Instructions for Service Providers <b>Purpose/Outcome:</b> confirm timeline and approach, consider base budget adjustments, set priorities for initiatives

### Future CSRG Budget Committee Meeting Dates:

January 11, 2018	9AM-5PM	budget requests presentations
January 17, 2018	8AM-12PM	budget deliberations
March 13, 2018	8AM-12PM	final budget recommendations