

BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

Business & Finance Committee

Thursday, June 4, 2026
10:30 a.m. – 12:00 p.m.

Wisconsin Room, 2nd Floor
UW-Milwaukee Student Union
2200 E. Kenwood Boulevard
Milwaukee, Wisconsin
& via Zoom Videoconference

- A. Calling of the Roll
- B. Declaration of Conflicts
- C. Approval of the Minutes of the April 20, 2026 Meeting of the Business & Finance Committee
- D. Approval of 2026-27 Tuition and Auxiliary Rates
- E. Approval of 2026-27 Universities of Wisconsin Annual Operating Budget
- F. Regent Policy Document Review: RPD 13-1, "General Contract Approval, Signature Authority, and Reporting" (First Reading)
- G. UW-Milwaukee Host Campus Presentation

June 4, 2026

APPROVAL OF 2026-27 TUITION AND AUXILIARY RATES

REQUESTED ACTION

Adoption of Resolutions D.1, D.2, and D.3.

Resolution D.1 That, upon the recommendation of the Interim President of the University of Wisconsin System, the Board of Regents approves rates for academic tuition, segregated fees, room and board, and textbook rental rates as attached in the document, "2026-27 Tuition and Auxiliary Rates, June 2026."

The Board also authorizes the Interim President of the University of Wisconsin System to approve any reductions to academic tuition, segregated fees, room and board, and textbook rental rates.

Resolution D.2 That, upon the recommendation of the Chancellor of the University of Wisconsin-Green Bay and the Interim President of the University of Wisconsin System, the Board of Regents approves the proposed elimination of the UW-Green Bay graduate tuition credit plateau beginning fall 2026.

Resolution D.3 That, upon the recommendation of the Chancellor of the University of Wisconsin-Milwaukee and the Interim President of the University of Wisconsin System, the Board of Regents approves the proposed elimination of the UW-Milwaukee graduate tuition credit plateau for its Doctor of Nursing Practice (DNP), Masters in Biomedical Sciences (MS-BMS), and Direct Entry Master of Nursing (DE-MN) programs beginning fall 2026.

SUMMARY

The University of Wisconsin System Board of Regents has authority to set tuition and auxiliary rates at the Universities of Wisconsin. While the 2025-27 state biennial budget (WI Act 15) provides additional state investment in 2026-27, Act 15 also brings additional costs for the tuition share of increased salaries and fringe benefits and does not fully address inflationary pressures. To address these increasing costs, this proposal and supporting

board resolution will increase the 2026-27 resident undergraduate tuition rate at all UW universities by 2.0%. Universities were also afforded the opportunity to request additional program-specific tuition increases and new program-specific tuition rates for high-cost, high-demand programs, such as engineering and nursing. When combined with segregated fees, the proposed average annual tuition and segregated fee increase is 2.2% for 2026-27. This increase is below the consumer price index (CPI) of 2.7% for the 12-month period ending December 31, 2025, and below the CPI of 3.8% for April 2026.

The average annual cost for the majority of resident undergraduate students living on a four-year campus, including tuition, segregated fees, and room and board, will increase by 2.5% in 2026-27.

Presented as additional, separate resolutions pursuant to Regent Policy Document 32-1, UW-Green Bay and UW-Milwaukee are proposing changes to the tuition plateau for all or some of their graduate programs starting in fall 2026.

UW-Green Bay proposes to eliminate the graduate tuition plateau and shift all graduate programs to a per-credit tuition model beginning in fall 2026, while allowing current full-time graduate students to finish under their existing tuition structure. The change is intended to create equitable per-credit pricing for all students, apply a single consistent model across programs, support flexible and efficient degree design, remove incentives for students to overload credits, and make certificate pricing clearer. Since only a small share of graduate students (approximately 16%) currently benefit from the plateau, which accounts for 8% of graduate credit hours, the shift reduces unnecessary complexity.

UW-Milwaukee proposes plateau changes for three graduate programs that would be phased in beginning with the cohort of students starting their programs in fall 2026. UW-Milwaukee proposes eliminating the 8-credit tuition plateau for the Doctor of Nursing Practice (DNP) program and moving to a per-credit model, while lowering per-credit tuition rates for cohorts beginning in fall 2026. Recent program revisions, driven by accreditation, licensure, and educational standards, add advanced diagnostic content and increase required supervised practicum hours by 30%. In addition, clinical placements increasingly require pay-for-placement arrangements. Removing the plateau provides the resources necessary to support the program's expanded requirements.

UW-Milwaukee proposes eliminating the 8-credit tuition plateau for the Master of Science in Biomedical Sciences (MS-BMS) program and shifting to a per-credit model for new students beginning in fall 2026. Program updates, driven by workforce needs, have expanded lab and classroom demands. Moving to per-credit tuition improves cost transparency and aligns pricing with industry norms.

UW-Milwaukee proposes removing the 15-credit tuition plateau for the Direct Entry Master of Nursing (DE-MN) program and shifting to a per-credit model for all students beginning in

fall 2026, with no change to per-credit rates and no additional revenue expected. The redesigned curriculum now compresses 61 credits into five consecutive semesters, increasing credits per term to accelerate students' path to becoming registered nurses and meet state workforce needs. Given strong program demand, a shorter time to completion, and lower costs than competitors, enrollment impacts are not expected. The change will create tuition consistency across nursing programs.

Presenter

- Julie Gordon, Vice President for Finance & Administration

Related Statutes and Policies

- [Chapter 36.27, Wis. Stats.](#)
- [Regent Policy Document 32-1, "Tuition Policy"](#)

ATTACHMENT

- A) Universities of Wisconsin, "2026-27 Tuition and Auxiliary Rates, June 2026"



2026-27

Tuition and Auxiliary Rates

Universities of Wisconsin
June 2026

**2026-27 Tuition and Auxiliary Rates
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SUMMARY AND OVERVIEW

The University of Wisconsin System Board of Regents has authority to set tuition and auxiliary rates at the Universities of Wisconsin. While the 2025-27 state biennial budget (WI Act 15) provides additional state investment in 2026-27, Act 15 also brings additional costs for the tuition share of increased salaries and fringe benefits and does not fully address inflationary pressures. To address these increasing costs, this proposal and supporting board resolution will increase the 2026-27 resident undergraduate tuition rate at all UW universities by 2.0%. Universities were also afforded the opportunity to request additional program-specific tuition increases and new program-specific tuition rates for high-cost, high-demand programs, such as engineering and nursing. When combined with segregated fees, the proposed average annual tuition and segregated fee increase is 2.2% for 2026-27. This increase is below the consumer price index (CPI) of 2.7% for the 12-month period ending December 31, 2025, and below the CPI of 3.8% for April 2026.

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2026-27 Annual Tuition Rates

Regent Policy Document 32-1, *Tuition Policy*, was adopted in November 2023 and replaced the previous Regent tuition policy series. The current policy allows for each UW university to have separate base tuition rates, which includes any previous university-wide and program-specific differential tuition amounts.

The recommended base tuition increase of 2.0% is applied to all tuition, including additional university-wide and program-specific tuition. Universities were also afforded the opportunity to request additional program-specific tuition increases and propose new program-specific tuition rates for high-cost, high-demand programs. The resident undergraduate tuition increase of 2.0% equates to \$210 at UW-Madison, \$184 at UW-Milwaukee, and between \$147-\$175 at the UW Comprehensive universities annually. The funding from the general increase of 2.0% will be used primarily to cover the tuition share of the 2% pay plan effective July 1, 2026, which equates to \$7.8 million in salaries and \$1.2 million in fringe benefits. The remaining portion of the general tuition increase funding will be used for items such as covering veterans remissions not funded by the state, supporting student success, inflationary pressures, and other campus-specific initiatives.

Any proposed additional program-specific tuition increases in excess of the 2.0% and new program-specific tuition rates will be used for the purposes outlined in the university summaries. Examples include additional staffing, increasing instructional staff salaries, student engagement in high impact practices, and laboratories and equipment costs.

A complete listing of the tuition rates and application fees being approved for 2026-27 can be found in Appendix A.

2026-27 Segregated Fee and Auxiliary Rates

Auxiliary operations are self-supporting programs whose primary purpose is to provide services to students (e.g., residence halls, student centers/unions, student health clinics, bookstores) and whose secondary purpose is to provide services to staff and occasionally the general public (e.g., parking, printing and duplicating services). User fees, segregated fees, merchandise sales, and interest earnings generate revenues for auxiliary operations, and the operations are allowed to maintain balances to smooth rate changes, for new facilities, remodeling/additions, deferred maintenance, high-cost equipment, debt service obligations, and to ensure adequate funding for current operations. Students participate in the programming and budgeting process through organized Segregated University Fee Allocation Committees.

Segregated fee rate increases at the four-year universities vary from \$0 to \$268 annually, with major capital projects and contractual changes accounting for almost 50% of the increases. Other factors include competitive wage adjustments, student-initiated programming, and capital improvement and maintenance projects.

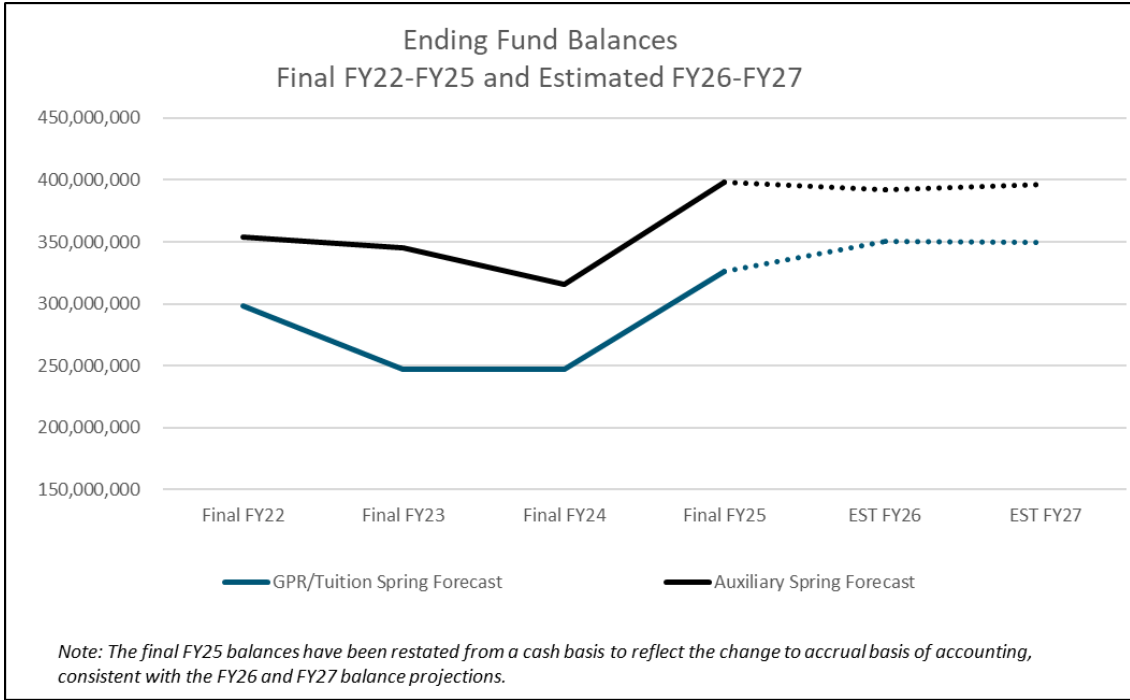
Room and board rate increases at the four-year universities vary from \$109 to \$356 annually. Contractual changes and capital improvements and maintenance projects make up almost 80% of the increases.

A complete listing of the room and board rates being approved for 2026-27 can be found in Appendix B.

Tuition and Auxiliary Balance Projections

The Universities of Wisconsin's Fiscal Year 2024-25 Program Revenue Balance Report showed tuition balances representing 34.3 days of operating expenses. UWs use tuition funds to achieve their broad academic mission and address general university operations. For example, tuition funds may be used to fund new academic initiatives, maintenance costs on instructional buildings, financial aid scholarships, and academic software, technology, or equipment purchases.

Auxiliary operations balances are primarily used for maintenance, small/all-agency and currently enumerated building projects, projects requested for future enumeration, and upcoming debt service payments.



In total, GPR/tuition balances are projected to increase slightly in 2025-26 and remain flat in 2026-27 while auxiliary balances are projected to be relatively flat for most universities in both 2025-26 and 2026-27, even with the proposed rate increases.

The Universities of Wisconsin Fiscal Year 2025-26 Program Revenue Balance Report will be provided to the Board of Regents in fall 2026.

ANNUAL RESIDENT UNDERGRADUATE RATE CHANGES

Please note, the numbers in the following tables may not add due to rounding.

Tuition and Segregated Fees – The average tuition and segregated fee increase is 2.2%. Percentage increases range from 1.6% to 4.4%, or \$148 to \$430, respectively.

The table on the next page shows the annual changes in both tuition and segregated fees by university.

UW University	FY26 Tuition	FY27 Tuition	\$ Change	FY26 Seg Fee Rate	FY27 Seg Fee Rate	\$ Change	Tuition and Seg Fee \$ Change	Tuition and Seg Fee % Change
Madison	\$ 10,506	\$ 10,717	\$ 210	\$ 1,660	\$ 1,699	\$ 40	\$ 250	2.1%
Milwaukee	\$ 9,211	\$ 9,395	\$ 184	\$ 1,705	\$ 1,758	\$ 53	\$ 237	2.2%
Eau Claire	\$ 8,328	\$ 8,495	\$ 167	\$ 1,739	\$ 1,773	\$ 33	\$ 200	2.0%
Green Bay	\$ 7,410	\$ 7,558	\$ 148	\$ 1,575	\$ 1,575	\$ -	\$ 148	1.6%
La Crosse	\$ 8,750	\$ 8,925	\$ 175	\$ 1,610	\$ 1,638	\$ 28	\$ 203	2.0%
Oshkosh	\$ 7,414	\$ 7,562	\$ 148	\$ 1,579	\$ 1,618	\$ 39	\$ 187	2.1%
Parkside	\$ 7,327	\$ 7,473	\$ 147	\$ 1,331	\$ 1,378	\$ 47	\$ 193	2.2%
Platteville	\$ 7,482	\$ 7,631	\$ 150	\$ 1,330	\$ 1,376	\$ 46	\$ 196	2.2%
River Falls	\$ 7,530	\$ 7,681	\$ 151	\$ 1,719	\$ 1,767	\$ 48	\$ 199	2.1%
Stevens Point	\$ 7,747	\$ 7,902	\$ 155	\$ 1,730	\$ 1,790	\$ 60	\$ 215	2.3%
Stout	\$ 8,101	\$ 8,263	\$ 162	\$ 1,758	\$ 2,026	\$ 268	\$ 430	4.4%
Superior	\$ 7,436	\$ 7,584	\$ 149	\$ 1,836	\$ 1,893	\$ 56	\$ 205	2.2%
Whitewater	\$ 7,475	\$ 7,624	\$ 149	\$ 1,344	\$ 1,360	\$ 17	\$ 166	1.9%

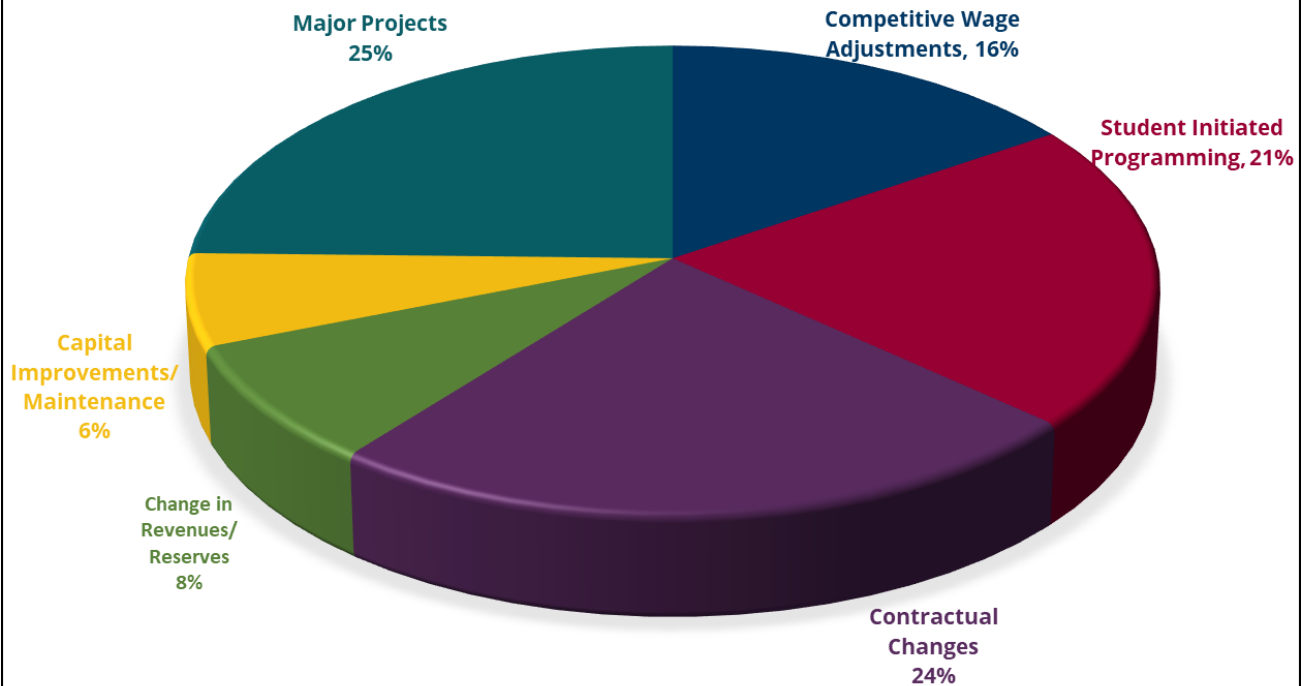
Average: \$ 8,055 \$ 8,216 \$ 161 \$ 1,609 \$ 1,665 \$ 56 \$ 217

2.2%

Segregated fee rates may be prorated for part-time students as well as students in a non-traditional program such as distance/online or service-based pricing programs.

The primary drivers behind the rate increases in segregated fees are major projects, making up 25% of the increases, with the largest increase being at UW-Stout for their recreation complex, which was previously approved by their students, the Board of Regents, and the state. Contractual changes account for 24% of the increases, while student-initiated programming comprises 21% of the increases. Competitive wage adjustments make up 16% of the increases and capital improvements, maintenance, and change in revenues/reserves account for the remaining 14% of the increases. The pie chart on the next page provides more details on these changes.

Segregated Fee Increases by Category (doctoral and comprehensive universities)



Student Initiated Programming includes:

Support for sports programming and facilities, organized activities, child care, health and counseling, municipal services, union, transit, and/or student life at Madison, Milwaukee, Eau Claire, Green Bay, Oshkosh, River Falls, Stevens Point, Stout, Superior, and Whitewater.

Contractual Changes includes:

Transit, municipal services, sports programming and facilities, health and counseling services, student life, union and/or organized activities changes, including inflationary pressures, at Eau Claire, Green Bay, La Crosse, Oshkosh, Parkside, Platteville, Stevens Point, Stout, Superior, and Whitewater.

Major Projects includes:

Debt service increase at Green Bay for the Kress Events Center, a proposed capital project at River Falls for the outdoor track and synthetic turf replacement, roof replacement for Dreyfus University Center at Stevens Point, and the final installment for the recreation complex at Stout.

Capital Improvements & Maintenance includes:

Support for capital improvements, deferred maintenance, and equipment replacement in sports programming and facilities and/or unions at Milwaukee, Oshkosh, Platteville, River Falls, Stout, and Whitewater.

Notes:

1. Branch campuses are not included.
2. Does not include rate decreases.

Room and Board – The average annual room and board increase for the majority of students is 2.8%. Percentage increases range from 1.2% to 3.8%, while the dollar changes range from \$109 to \$356.

The table below summarizes annual 2026-27 room and board rates and changes from 2025-26.

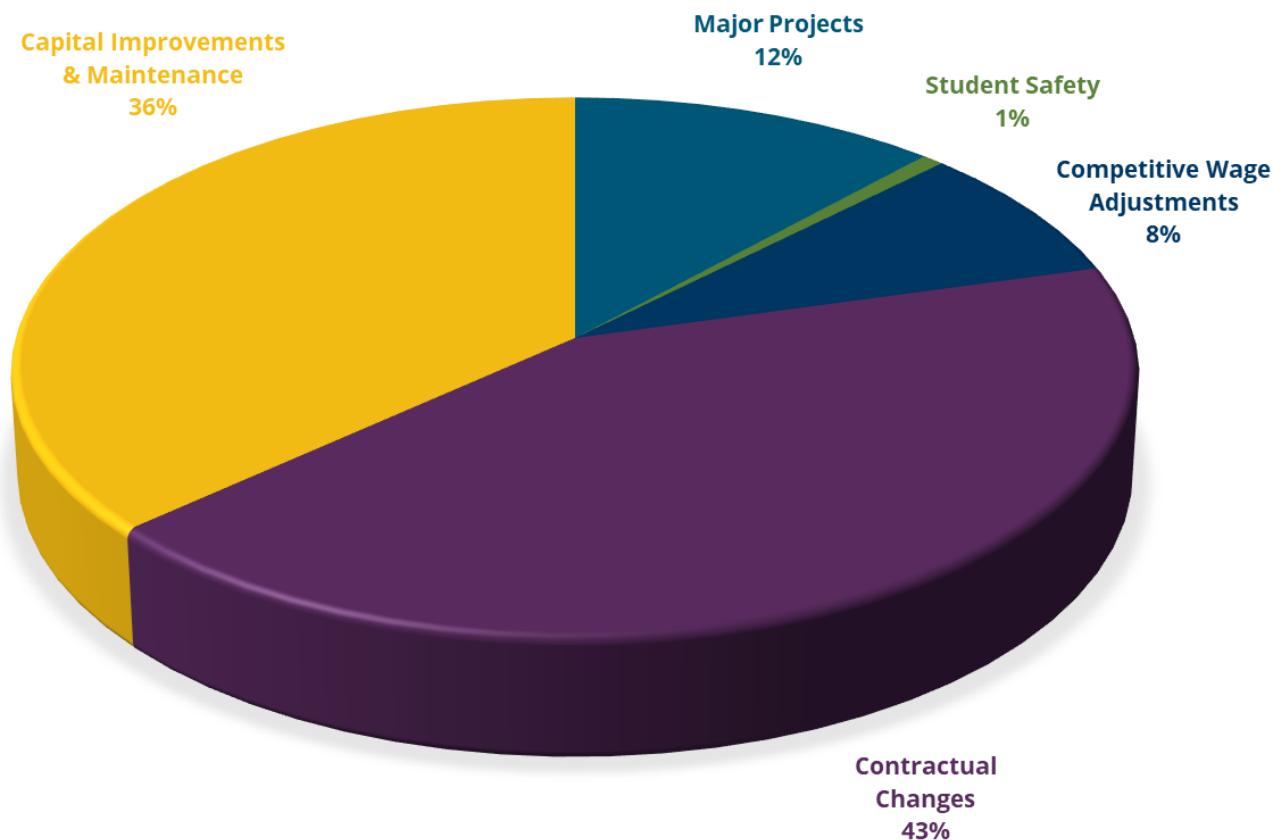
UW University	FY26 Room Rate	FY27 Room Rate	\$ Change	FY26 Meal Plan	FY27 Meal Plan	\$ Change	Total Room and Board \$ Change	Total Room and Board % Change
Madison	\$ 7,833	\$ 8,083	\$ 250	\$ 4,600	\$ 4,700	\$ 100	\$ 350	2.8%
Milwaukee	\$ 6,675	\$ 6,875	\$ 200	\$ 4,540	\$ 4,630	\$ 90	\$ 290	2.6%
Eau Claire	\$ 5,540	\$ 5,706	\$ 166	\$ 3,720	\$ 3,910	\$ 190	\$ 356	3.8%
Green Bay	\$ 5,263	\$ 5,421	\$ 159	\$ 3,200	\$ 3,285	\$ 85	\$ 244	2.9%
La Crosse	\$ 4,693	\$ 4,834	\$ 141	\$ 3,191	\$ 3,336	\$ 145	\$ 286	3.6%
Oshkosh	\$ 5,428	\$ 5,537	\$ 109	\$ 3,967	\$ 3,967	\$ -	\$ 109	1.2%
Parkside	\$ 5,370	\$ 5,570	\$ 199	\$ 3,506	\$ 3,645	\$ 139	\$ 338	3.8%
Platteville	\$ 5,380	\$ 5,547	\$ 167	\$ 3,310	\$ 3,310	\$ -	\$ 167	1.9%
River Falls	\$ 5,100	\$ 5,254	\$ 154	\$ 3,170	\$ 3,330	\$ 160	\$ 314	3.8%
Stevens Point	\$ 5,075	\$ 5,300	\$ 225	\$ 3,800	\$ 3,800	\$ -	\$ 225	2.5%
Stout	\$ 5,340	\$ 5,510	\$ 170	\$ 3,622	\$ 3,688	\$ 66	\$ 236	2.6%
Superior	\$ 4,905	\$ 5,070	\$ 165	\$ 3,240	\$ 3,338	\$ 98	\$ 263	3.2%
Whitewater	\$ 4,916	\$ 5,030	\$ 114	\$ 3,377	\$ 3,457	\$ 81	\$ 195	2.3%

Average: \$ 5,501 \$ 5,672 \$ 171 \$ 3,634 \$ 3,723 \$ 89 \$ 260

2.8%

The primary drivers behind the room and board rate increases are contractual changes in food contract cost and other services such as utilities, reflecting 43% of the increases. Residence and dining hall capital improvements and maintenance account for 36% of the increases, and major projects account for 12% of the increases. Competitive wage adjustments and student safety account for the other 9% of the increases. The pie chart on the following page provides more details on these changes.

Room and Board Increases by Category
 (average cost for majority of students at doctoral and comprehensive universities)



Contractual Changes includes:

Food contract and cost increases for dining operations at Madison, Milwaukee, Eau Claire, Green Bay, La Crosse, Parkside, Stout, Superior, and Whitewater. Increased utility and other service costs in the residence halls at Eau Claire, Green Bay, La Crosse, Parkside, Platteville, Stevens Point, Stout, and Whitewater.

Major Projects includes:

Debt service increases in the residence halls and/or dining locations at Madison, La Crosse, and Stout. Increases for the Kronshage Hall renovations at Madison, Residence Halls elevator and sprinkler installations at La Crosse, and Hansen Keith Milnes Chinnock (HKMC) Hall renovations at Stout.

Capital Improvements & Maintenance includes:

Capital improvements and maintenance projects at Milwaukee, Oshkosh, Parkside, Platteville, River Falls, Stevens Point, Superior, and Whitewater in the residence halls and/or dining locations.

Tuition, Segregated Fees, Room and Board – Including tuition, segregated fees, and room and board for the majority of students living on a four-year campus, costs will increase by an average of 2.5%, or \$477 annually. UW-Stout has the highest increase of \$666, or \$333 a semester, while UW-Oshkosh has the lowest increase of \$296, or \$148 a semester.

The table below summarizes annual 2026-27 rates by university and changes from 2025-2026.

UW University	Tuition	Segregated Fees	Room Rate	Meal Plan	FY27 Total	Total \$ Change over FY26	Total % Change over FY26
Madison	\$ 10,717	\$ 1,699	\$ 8,083	\$ 4,700	\$ 25,199	\$ 600	2.4%
Milwaukee	\$ 9,395	\$ 1,758	\$ 6,875	\$ 4,630	\$ 22,658	\$ 527	2.4%
Eau Claire	\$ 8,495	\$ 1,773	\$ 5,706	\$ 3,910	\$ 19,883	\$ 556	2.9%
Green Bay	\$ 7,558	\$ 1,575	\$ 5,421	\$ 3,285	\$ 17,839	\$ 392	2.2%
La Crosse	\$ 8,925	\$ 1,638	\$ 4,834	\$ 3,336	\$ 18,733	\$ 489	2.7%
Oshkosh	\$ 7,562	\$ 1,618	\$ 5,537	\$ 3,967	\$ 18,683	\$ 296	1.6%
Parkside	\$ 7,473	\$ 1,378	\$ 5,570	\$ 3,645	\$ 18,066	\$ 532	3.0%
Platteville	\$ 7,631	\$ 1,376	\$ 5,547	\$ 3,310	\$ 17,864	\$ 362	2.1%
River Falls	\$ 7,681	\$ 1,767	\$ 5,254	\$ 3,330	\$ 18,032	\$ 513	2.9%
Stevens Point	\$ 7,902	\$ 1,790	\$ 5,300	\$ 3,800	\$ 18,792	\$ 440	2.4%
Stout	\$ 8,263	\$ 2,026	\$ 5,510	\$ 3,688	\$ 19,487	\$ 666	3.5%
Superior	\$ 7,584	\$ 1,893	\$ 5,070	\$ 3,338	\$ 17,885	\$ 468	2.7%
Whitewater	\$ 7,624	\$ 1,360	\$ 5,030	\$ 3,457	\$ 17,471	\$ 361	2.1%

Average: \$ 8,216 \$ 1,665 \$ 5,672 \$ 3,723 \$ 19,276 \$ 477

2.5%

Branch Campus and Additional Locations Tuition and Segregated Fees - The average annual tuition and segregated fee increase at branch campuses and additional locations is 4.4%. The highest increases are at the UW-Green Bay additional locations at 8.8%. This is part of UW-Green Bay's Higher Learning Commission Accreditation for a One University, Four Campus model where the branch campuses are now additional locations. Under this model, the tuition at the additional locations have increased over the past three years, with 2026-27 being the fourth and final year of increases to equalize the tuition rate at all UW-Green Bay locations. Excluding the additional locations at UW-Green Bay, the average annual increase is 1.8%.

The table on the next page shows the annual changes in both associate degree tuition and segregated fees by branch campus or additional location.

Branch Campus/ Additional Location	FY26 Tuition	FY27 Tuition	\$ Change	FY26 Seg Fee Rate	FY27 Seg Fee Rate	\$ Change	Tuition and Seg Fee \$ Change	Tuition and Seg Fee % Change
EAU-Barron	\$ 5,408	\$ 5,516	\$ 108	\$ 500	\$ 500	\$ -	\$ 108	1.8%
GBY-Manitowoc	\$ 6,916	\$ 7,558	\$ 642	\$ 424	\$ 424	\$ -	\$ 642	8.8%
GBY-Sheboygan	\$ 6,916	\$ 7,558	\$ 642	\$ 424	\$ 424	\$ -	\$ 642	8.8%
STP-Marshfield	\$ 5,408	\$ 5,516	\$ 108	\$ 407	\$ 407	\$ -	\$ 108	1.9%
STP-Wausau	\$ 5,408	\$ 5,516	\$ 108	\$ 447	\$ 384	\$ (63)	\$ 45	0.8%
WTW-Rock	\$ 5,447	\$ 5,556	\$ 109	\$ 459	\$ 509	\$ 50	\$ 159	2.7%

Average: \$ 5,917 \$ 6,203 \$ 286 \$ 444 \$ 441 \$ (3) \$ 283 4.4%

Avg. Excl. Green Bay: \$ 5,418 \$ 5,526 \$ 108 \$ 453 \$ 450 \$ (3) \$ 105 1.8%

UW-Platteville will cease operations at the UW-Platteville Baraboo Sauk County campus, effective May 22, 2026. Baraboo Sauk County students will be able to continue their education at the UW-Platteville main campus or distance education program at their established 2025-26 branch campus tuition rates through spring 2027.

In addition, Baraboo Sauk County students who transition to the UW-Platteville main campus will be offered a \$1,500 housing stipend per semester to live in the residence halls on the main campus, through spring 2027. Baraboo Sauk County commuter students transitioning to the main campus will not have to pay for a parking permit, through spring 2027. The transitioning Baraboo Sauk County students will pay the UW-Platteville main campus segregated fees.

Textbook Rental – There are seven universities and four branch campuses/additional locations that offer textbook rental programs to students, in an effort to reduce costs for student, increase flexibility, and improve access to course materials. The average textbook rental increase is \$30 annually, or 14.6%.

The table on the next page summarizes annual 2026-27 textbook rental rates and changes from 2025-26.

UW University	FY26 Text Rental	FY27 Text Rental	\$ Change	% Change
Eau Claire	\$ 140	\$ 140	\$ -	0.0%
EAU-Barron	\$ 140	\$ 140	\$ -	0.0%
La Crosse	\$ 174	\$ 274	\$ 100	57.5%
Platteville	\$ 219	\$ 219	\$ -	0.0%
River Falls	\$ 187	\$ 187	\$ -	0.0%
Stevens Point	\$ 192	\$ 225	\$ 33	17.3%
STP-Marshfield	\$ 192	\$ 225	\$ 33	17.3%
STP-Wausau	\$ 192	\$ 225	\$ 33	17.3%
Stout	\$ 437	\$ 518	\$ 81	18.6%
Whitewater	\$ 228	\$ 251	\$ 23	9.9%
WTW-Rock	\$ 177	\$ 206	\$ 29	16.7%

Average: \$ 207 \$ 237 \$ 30 **14.6%**

University Summaries

Individual university summaries begin on the next page and include:

-
- Proposed tuition rate changes and narratives; and
- Proposed auxiliary rate changes and narratives.

For additional university-specific fund balance projections, please refer to the university summary pages in the 2026-27 Annual Operating Budget document, Item E, Attachment A.



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$10,506.48	\$10,716.61	\$210.13	2.00%
Nonresident	\$42,530.88	\$44,232.12	\$1,701.24	4.00%
Graduate				
Resident	\$10,727.52	\$10,727.52	\$0.00	0.00%
Nonresident	\$24,054.40	\$24,054.40	\$0.00	0.00%

In addition to the 2.0% increase for resident undergraduates, UW-Madison is seeking a nonresident undergraduate tuition increase of 4.0%, resulting in an annual increase of \$1,701.24. UW-Madison is requesting that graduate tuition remain flat for both residents and nonresidents.

UW-Madison currently ranks 12 of 16 in resident undergraduate tuition rates and six of 16 in non-resident undergraduate tuition rates in the Big Ten. The additional increases to undergraduate tuition are unlikely to substantially change UW-Madison’s tuition cost ranking among the Big Ten universities. UW-Madison has high demand from nonresident students as evidenced by a double-digit percentage increase in applications in the most recent cycle. Additional revenue would support:

- **Financial aid** – Investments to recruit talented first generation and low-income students to UW-Madison.
- **Compliance** - Work towards being compliant with new federal requirements related to digital accessibility.
- **Student success** - Continued investments in IT infrastructure, facilities and safety upgrades, and AI tools for undergraduate education.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Madison	\$1,659.97	\$1,699.48	\$39.51	2.4%	
- Operations	\$1,358.05	\$1,407.56	\$49.51	3.6%	
Pay Plan and Associated Fringes			\$2.93		Pay plan and associated fringes in Wisconsin Union
Market Salary Adjustments and Fringes			\$24.46		Increase for existing primary care medical services staff salaries in University Health Services (no increase in FTE)
Other Salary and Fringes			\$4.31		Increase for Student Organization, Leadership & Involvement (SOLI) staff reprioritization and adjustments in Wisconsin Union
Student Initiated Programming			\$13.57		Student initiated programming for organized activities for groups supported by General Student Services Fund (GSSF), increase in ASM travel, and event grants to Registered Student Orgs (RSO)
Student Initiated Programming			\$1.74		Increase in Wisconsin Union for expansion of Wisconsin Involvement Network (WIN), Registered Student Orgs (RSO) IT platform and engagement within Student Organizations, Leadership & Involvement (SOLI)
Change in Reserves/Revenues			\$2.50		Restoration of one-time fee reduction in municipal services
- Major Projects	\$301.92	\$291.92	-\$10.00	-3.3%	
Debt Service			-\$10.00		Decrease in Wisconsin Union related to increased enrollment

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Madison	\$12,433.33	\$12,783.33	\$350.00	2.8%	
- Residence Halls	\$7,833.33	\$8,083.33	\$250.00	3.2%	
Major Projects			\$250.00		Additional increase (2 of 3) for Kronshage renovation project
- Meal Plans	\$4,600.00	\$4,700.00	\$100.00	2.2%	
Documented Contractual Changes			\$100.00		Increase costs for food, materials, and supplies



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$9,210.96	\$9,395.28	\$184.32	2.00%
Nonresident	\$21,810.48	\$22,246.80	\$436.32	2.00%
Midwest Tuition Rate	\$13,816.56	\$14,092.80	\$276.24	2.00%
Undergraduate - Lubar College of Business				
Resident	\$9,210.96	\$9,395.28	\$184.32	2.00%
Lubar College of Business	\$554.88	\$660.00	\$105.12	18.94%
Total	\$9,765.84	\$10,055.28	\$289.44	2.96%
Nonresident	\$21,810.48	\$22,246.80	\$436.32	2.00%
Lubar College of Business	\$554.88	\$660.00	\$105.12	18.94%
Total	\$22,365.36	\$22,906.80	\$541.44	2.42%
Graduate				
Resident	\$11,101.92	\$11,324.00	\$222.08	2.00%
Nonresident	\$24,532.96	\$25,023.62	\$490.66	2.00%
Midwest Tuition Rate	\$16,652.96	\$16,986.08	\$333.12	2.00%
Associate				
Resident Associate	\$5,407.68	\$5,515.92	\$108.24	2.00%
Nonresident Associate	\$13,455.84	\$13,724.88	\$269.04	2.00%
Midwest Tuition Rate Associate	\$8,111.52	\$8,273.76	\$162.24	2.00%

UW-Milwaukee is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

UW-Milwaukee is proposing an increase to the program specific tuition for the Lubar College of Business and a change to the way it is charged, which will be applied to all undergraduate students with declared business majors. The current School of Business additional tuition rate is charged as a course fee or to any student taking specific courses. Considering the general 2.0%

increase and the additional requested amount, the program specific tuition would increase annually by \$105.12 for a full-time student. Additional revenue would be used to support:

- **Student success** - Student support, mentoring, co-curricular programs, and improved academic advising. This would include reducing advisor-to-student ratios and ensure students can meet with an advisor in a timely manner.
- **Curriculum and instruction** - Rising cost of instruction, maintain and enhance program quality and accessibility, specialized software, data platforms, financial modeling tools, analytics environments, and simulation technologies.

Graduate Plateau Proposals

UW-Milwaukee is proposing to eliminate the 8-credit plateau of the Doctor of Nursing Practice (DNP) and move to a per credit model. In doing so, UW-Milwaukee also requests reducing per credit rates for residents from \$772 to \$740 and nonresidents from \$1,536 to \$1,400 across all program entry pathways, to be phased-in beginning with the cohort of students starting the program in fall 2026.

The DNP program has recently made significant course and plan of study revisions to maintain compliance with professional licensure, accreditation, certification and education standards as well as state-based legislation. These changes benefit students in their professional trajectory and meet accreditation standards by adding critical content in advanced diagnostic reading and increasing the number of total supervised practicum hours by 30%. Supervised clinical practicum placements are very difficult to find and require highly specialized personnel. Area healthcare organizations and individual preceptors have also moved to pay-for-placement models, which leave students vulnerable to predatory practices if not mitigated by UW-Milwaukee establishing agreements to standardize rates. This practice differentiates UW-Milwaukee from other schools. To assume full responsibility for the quality of clinical education, to protect students, and to scale responsibly, the program needs to engage with these pay-for-placement models to arrange rotations for students. This is not possible in the program's current tuition model.

Eliminating the plateau would ensure that all credit hours taught in this program are compensated and capture the additional revenue of the program's total credit hour increase under its new revisions. The total cost of the program for Wisconsin residents remains well below the cost of area competitors. Additional revenue of \$30,148 in 2026-27 would support:

- **Instruction** - Overhead of curriculum delivery, enhancement of clinical simulation experiences to augment clinical skills difficult to obtain in the practice arena.
- **Faculty** - Ensure qualified clinical faculty continue to teach in the program.

UW-Milwaukee is proposing to eliminate the 8-credit plateau of the Master of Biomedical Sciences (MS-BMS) program and move to a per credit model. In doing so, this will increase the annual amount students pay from \$11,101.92 to \$12,142.73, an increase of \$1,040.81. It would be phased-in beginning with the cohort of students starting the program in fall 2026.

The MS-BMS program has made significant course and plan of study changes to meet the increased requirements of graduates to make them workforce ready upon graduation. This has increased the interest and demand of students, placing greater demands on time and equipment use in the labs and expanding classroom learning needs. The present plateau structure presents challenges to supporting students who typically take between 9 and 12 credits per semester and sometimes greater levels based on their choice, resulting in one to four credits above UW-Milwaukee's semester credit plateau for graduate students, without associated revenue. UW-Milwaukee is requesting to eliminate the plateau for this program to allow tuition pricing to support the number of courses needed to accelerate graduation with market interest, ensure the program has adequate resources to prepare students with modern equipment and methods, improve the communication of the cost of program to prospective students, and align with common graduate pricing structures in the industry.

Eliminating the plateau would ensure that all credit hours taught in this program are compensated and capture the additional revenue of the program's total credit hour increase under its new revisions. The total cost of the program for Wisconsin residents remains well below the cost of area competitors. This change in plateau would be implemented on a cohort basis and would only be applied on a prospective basis, thereby ensuring current students enrolled in the program do not see a change. Additional revenue of \$27,962 for 2026-27 would support:

- **Supplies** - Maintaining and replacing lab equipment within the teaching labs used by students.
- **Faculty and staff** - Augment the faculty workforce and lab assistants to expand lab opportunities as UW-Milwaukee looks to move into the renovated health science building, where there is an expectation of increased enrollment.

UW-Milwaukee is proposing to eliminate the 15-credit plateau in fall 2026 for the Direct Entry Master of Nursing (DE-MN) program and move to a per credit model. The per credit amount would not change, and no additional revenue is expected.

The DE-MN curriculum has been redesigned to meet state workforce and student needs by allowing students seeking their second degree to enter the workforce as registered nurses in five semesters at a cost significantly less than competitors. In doing so, each semester now has more credits than in the previous curriculum. Students enrolled in the DE-MN program will earn a total of 61 credits in completion of their program over five consecutive semesters, including a summer term, with an average of 12 credits per semester.

In conversations with previous students and applicants, their primary focus is achieving a second degree, above a bachelors, in the fastest way possible to earn the ability to become a registered nurse. UW-Milwaukee has met this need and is also responding to state workforce demands and funding provided by the state to increase the number of nursing graduates in an expedited manner. The plateau change is not expected to impact enrollment due to high demand for the degree, less credits, a shorter timeline to completion, and lower cost compared to peers. The total cost of the program for Wisconsin residents remains well below the cost of

area competitors. No additional revenue is expected with this change, but it would allow UW-Milwaukee to create consistency with its nursing programs.

Proposed Academic Year 2026-27 Auxiliary Rates:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Milwaukee	\$1,705.00	\$1,757.90	\$52.90	3.1%	
- Operations	\$1,505.48	\$1,558.38	\$52.90	3.5%	
Pay Plan and Associated Fringes			\$0.57		Pay plan and associated fringes in child care, transit, sports programming and facilities, health and counseling, union, and student life
Market Salary Adjustments and Fringes			\$3.18		Market salary adjustments for athletics staff in sports programming and facilities
Other Salary and Fringes			-\$4.77		Reduction in salary and associated fringes in transit for the transfer of full-time staff to parking
Other Salary and Fringes			\$8.05		Increase in health and counseling due to full staffing where prior year budgets assumed vacancies
Other Salary and Fringes			\$3.19		Increase in sports programming and facilities due to contractual increases in salary expenses
Other Salary and Fringes			\$3.74		Increase in union due to higher composite fringe rate in employee categories
Other Salary and Fringes			\$7.38		Increase in child care due to the loss of Child Care Access Means Parents in School Program (CCAMPIS) grant funding and increased staff expenses
Student Initiated Programming			\$0.46		Student initiated increase in student life to support on-campus student employee programs, co-curricular service and community engagement programs
Student Initiated Programming			\$9.04		Increase in child care due to the loss of Child Care Access Means Parents in School Program (CCAMPIS) grant funding
Student Initiated Programming			\$7.73		Student initiated programming increase in transit, health and counseling, and student life for student approved increase to maintain operational levels
Student Initiated Programming			\$19.87		Student initiated programming increase in sport programming and facilities for student approved increase to maintain operational levels
Student Initiated Programming			\$10.79		Student initiated programming increase in the union for student approved increase to maintain operational levels
Student Safety			\$2.89		Increase costs in transit for student shuttle bus and higher demand for the food pantry in student life
Capital Improvements			-\$53.97		Reduction in capital expenses in union due to project completion
Capital Improvements			\$5.57		Increase in sports programming and facilities due to increases from Orthopedic Hospital of Wisconsin (OHOW) for facility usage, equipment replacement, and building projects
Base Expense Reductions			-\$6.13		Base expense reductions in sports programming and facilities and student life
Change in Reserves/Revenues			\$49.82		Increase in the union to maintain operational level
Change in Reserves/Revenues			-\$14.51		Use of reserves in child care
- Major Projects	\$199.52	\$199.52	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Milwaukee	\$11,215.00	\$11,505.00	\$290.00	2.6%	
- Residence Halls	\$6,675.00	\$6,875.00	\$200.00	3.0%	
Other Salary and Fringes			-\$38.66		Decrease in salary and fringes is due to reduced budgeted staffing levels
Capital Improvements			\$277.20		Increase is for elevator rope repairs, façade repairs and other various repair projects
Change in Reserves/Revenues			-\$38.54		Decrease rates due to an increase in revenues
- Meal Plans	\$4,540.00	\$4,630.00	\$90.00	2.0%	
Contractual Changes			\$42.91		Increase due to food cost and service expenses
Capital Improvements			\$24.08		Increase in capital/maintenance projects and a dish machine replacement
Change in Reserves/Revenues			\$23.01		Increase rates due meal plan selection trends

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$8,328.00	\$8,494.56	\$166.56	2.00%
Nonresident	\$18,393.33	\$18,761.20	\$367.87	2.00%
Midwest Tuition Rate	\$12,492.00	\$12,741.84	\$249.84	2.00%
Bachelor of Science in Material Science and Biomedical Engineering				
Resident	\$8,328.00	\$8,494.56	\$166.56	2.00%
Additional Engineering Tuition	\$1,525.09	\$1,601.34	\$76.25	5.00%
Total	\$9,853.09	\$10,095.90	\$242.81	2.46%
Nonresident	\$18,393.33	\$18,761.20	\$367.87	2.00%
Additional Engineering Tuition	\$1,688.81	\$1,773.25	\$84.44	5.00%
Total	\$20,082.14	\$20,534.44	\$452.30	2.25%
Assistive Systems Robotics Engineering				
Resident	\$8,328.00	\$8,494.56	\$166.56	2.00%
Additional Robotics Engineering Tuition	\$0.00	\$1,601.34	\$1,601.34	100.00%
Total	\$8,328.00	\$10,095.90	\$1,767.90	21.23%
Nonresident	\$18,393.33	\$18,761.20	\$367.87	2.00%
Additional Robotics Engineering Tuition	\$0.00	\$1,773.25	\$1,773.25	100.00%
Total	\$18,393.33	\$20,534.45	\$2,141.12	11.64%
Bachelor of Science in Nursing				
Resident	\$8,328.00	\$8,494.56	\$166.56	2.00%
Additional Nursing Tuition	\$1,034.89	\$1,284.89	\$250.00	24.16%
Total	\$9,362.89	\$9,779.44	\$416.56	4.45%
Nonresident	\$18,393.33	\$18,761.20	\$367.87	2.00%
Additional Nursing Tuition	\$1,034.89	\$1,284.89	\$250.00	24.16%
Total	\$19,428.22	\$20,046.08	\$617.86	3.18%
Graduate				
Resident	\$9,401.28	\$9,589.31	\$188.03	2.00%
Nonresident	\$21,360.25	\$21,787.46	\$427.21	2.00%
Midwest Tuition Rate	\$14,101.92	\$14,383.96	\$282.04	2.00%
Branch Campus				
Resident Barron County	\$5,407.84	\$5,516.00	\$108.16	2.00%
Nonresident Barron County	\$13,422.32	\$13,690.77	\$268.45	2.00%
Midwest Tuition Rate Barron County	\$8,112.00	\$8,274.24	\$162.24	2.00%

UW-Eau Claire is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

Additional tuition above the standard increase is proposed for undergraduate Material Science and Biomedical Engineering programs at \$45.75 annually for residents and \$50.66 for nonresidents. The funding would be used for:

- **Equipment costs** – Additional costs for laboratory equipment and supplies, replacing and adding instrumentation, and regular maintenance and replacement of outdated equipment.
- **Faculty and staff** – Support of the increased cost of engineering faculty salaries and instructional academic staff salaries.
- **Student support** – Funding for student research and conference travel.

Engineering programs at UW-Eau Claire continue to be in high demand. Over the last five years in the Materials Science Engineering program, enrollment has increased from 27 students to 44 students and in the Biomedical Engineering program increased from 49 students to 109 students. The growth of the engineering program continues to reflect the high demand that the state and the region has for engineers. This tuition increase will keep UW-Eau Claire in line with other UW engineering programs.

New additional tuition is proposed for residents at \$1,601.34 and nonresidents at \$1,773.25 annually for the undergraduate Assistive Systems Robotics Engineering program. This is in alignment with the other engineering programs offered at UW-Eau Claire. The funding would be used for:

- **Equipment costs** – Additional costs for laboratory equipment and supplies.
- **Faculty and staff** – Support of the increased cost of engineering faculty salaries and instructional academic staff salaries. Increase staff support for an Innovation Hub/Maker Space from 80% to 100%. The Innovation Hub will be a central space for students from various STEM programs to ideate prototypes for research projects, capstones, and other class projects. Ideation and product development is a requirement for accreditation, so it is necessary to have the space and support staff to support this project.
- **Student support** – Funding for student research and conference travel.

This is the first year UW-Eau Claire has begun taking applications for the Assistive Systems Robotics Engineering program and already has 13 applicants. The growth of the engineering program continues to reflect the high demand that the state and the region has for engineers.

With the growth in students and in new programs, demands on support staff, infrastructure, and materials for research have increased. This demand will be augmented when all UW-Eau Claire engineering programs move to a new Science and Health building slated for fall 2027.

UW-Eau Claire is also proposing an increase to its program specific tuition for Nursing. Additional tuition above the standard increase is proposed at \$229.30 annually for both residents and nonresidents. The funding would be used for:

- **Equipment costs** – Additional costs for laboratory equipment and supplies.
- **Faculty and staff** – Recruit and retain qualified employees in a competitive salary market.
- **Student success** – Maintain low clinical ratios and individualized academic support.
- **Curriculum and instructional quality** – Sustain simulation, immersive learning, and evidence-based curriculum innovation.
- **Enrollment expansion** – Strategically increase cohort size where clinical capacity permits.
- **Program quality/support** – Strengthen clinical coordination and compliance infrastructure.

The traditional Bachelor of Science in Nursing (TBSN) program meets the criteria of a high-cost and high-demand academic program due to strong enrollment growth and sustained applicant volume, limited undergraduate nursing slot availability statewide, labor market demand, and workforce priority designation. High-cost indicators are low student-to-faculty ratios required for clinical instruction and accreditation compliance, simulation, immersive learning, and lab infrastructure costs that exceed standard classroom delivery expenses. Other high-cost indicators include clinical placement coordination and compliance costs (background checks, onboarding, preceptor engagement, liability coverage), accreditation and licensure exam performance accountability, and faculty salary compression relative to clinical practice salaries, which creates recruitment and retention challenges. Without additional program-specific revenue, the TBSN program risks erosion of quality, reduced enrollment capacity, and diminished workforce contribution.

The proposed increase is necessary to maintain accreditation standards and clinical instruction ratios, sustain and expand high-impact experiential learning environments, preserve student success outcomes, including strong pass rates for national licensure exams and employment placement, and responsibly expand enrollment capacity to meet workforce demand without compromising quality. Even with the proposed increase, the program remains competitively priced relative to peer nursing programs within the Universities of Wisconsin and regionally.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Eau Claire	\$1,739.25	\$1,772.56	\$33.31	1.9%	
- Operations	\$1,395.43	\$1,428.74	\$33.31	2.4%	
Market Salary Adjustments and Fringes			\$6.00		Market salary increases in counseling
Contractual Changes			\$1.00		Municipal bus contract increases with the City of Eau Claire in transit
Contractual Changes			\$7.31		In sports programming and facilities due to increase costs for travel and officials
Contractual Changes			\$3.00		Increase non-compensation costs in sports programming and facilities
Student Initiated Programming			\$10.00		Student approved increase in organized activities for a new student food pantry
Student Initiated Programming			\$11.00		Student approved increase in sports programming and facilities for reducing the cost of the fitness center membership for students
Base Expense Reductions			-\$2.00		Sunsetting of one organized activity
Base Expense Reductions			-\$3.00		Removal of a position in student life
- Major Projects	\$343.82	\$343.82	\$0.00	0.0%	
Barron	\$500.00	\$500.00	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Eau Claire	\$9,260.00	\$9,616.00	\$356.00	3.8%	
- Residence Halls	\$5,540.00	\$5,706.00	\$166.00	3.0%	
Contractual Changes			\$166.00		Increase non-compensation costs
- Meal Plans	\$3,720.00	\$3,910.00	\$190.00	5.1%	
Contractual Changes			\$190.00		Increase contract costs with third-party vendor due to lack of participation which increases rate per meal

TEXTBOOK RENTAL: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Eau Claire	\$140.00	\$140.00	\$0.00	0.0%	
Barron	\$140.00	\$140.00	\$0.00	0.0%	



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,409.80	\$7,558.00	\$148.20	2.00%
Nonresident	\$15,997.50	\$16,145.70	\$148.20	0.93%
Midwest Tuition Rate	\$11,114.68	\$11,336.97	\$222.29	2.00%
Graduate				
Resident	\$9,016.20	\$9,016.20	\$0.00	0.00%
Nonresident	\$19,001.12	\$19,001.12	\$0.00	0.00%
Midwest Tuition Rate	\$13,524.30	\$13,524.30	\$0.00	0.00%
Additional Location Tuition Alignment				
Resident	\$6,915.84	\$7,558.00	\$642.16	9.29%
Nonresident	\$14,994.98	\$16,145.70	\$1,150.72	7.67%
Midwest Tuition Rate	\$10,219.68	\$11,336.97	\$1,117.29	10.93%

UW-Green Bay is seeking a nonresident undergraduate tuition increase at the same dollar amount as resident tuition. UW-Green Bay is proposing no increase to its resident and nonresident graduate tuition rates.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Graduate Plateau Proposal

UW-Green Bay proposes the removal of the plateau in all graduate programs and seeks approval to implement a per credit tuition structure for graduate programs effective for fall 2026 while allowing current full-time graduate students to complete their programs under the tuition structure outlined at the time of their admission. This change is supported by five key considerations:

- 1) **Equity for all students:** Transitioning to a per credit graduate tuition model ensures that both part-time and full-time students pay the same rate, promoting fairness and transparency.
- 2) **Consistency across programs:** Currently, 10 out of 18 graduate programs that were created under a service-based pricing model for nontraditional students and pedagogy already operate without a tuition plateau. Aligning all programs under a single model enhances administrative consistency and simplifies communication with students.
- 3) **Credit efficient:** Charging tuition per credit allows more flexible degree design, including reduced credit requirements for degree completion.
- 4) **Focus on learning:** Removing the financial incentive to overload on credits encourages students to prioritize academic success and learning outcomes over maximizing credit loads.
- 5) **Flexible graduate pricing:** A per credit model enables more transparent and adaptable pricing for graduate certificates, reducing the incentive to select programs based solely on plateau-related cost advantages.

In fall 2025, UW–Green Bay enrolled 523 graduate students, with only 16% utilizing the graduate tuition plateau. Furthermore, graduate student credit hours within the plateau accounted for just 8% of total graduate credit hours. These figures indicate that the plateau benefits a relatively small portion of the graduate student population while adding complexity to tuition structures.

Additional Location Tuition

Accreditation with the Higher Learning Commission has been completed using a One University, Four Campus model. Due to this change from branch campuses to additional locations, it was proposed beginning in 2023-24 that tuition at the additional locations be unified over four years, eliminating 25% of the difference in each year. Academic year 2026-27 is the fourth and final year of that process, and an increase above the standard increase of \$642.16 annually for residents and \$1,150.72 for nonresidents is proposed.

Moving to a single tuition schedule eliminates a point of confusion for students. Most students taking courses at the additional locations also take courses at the main campus and thus are charged different tuition rates depending on the course location. This, in conjunction with a single tuition plateau, can result in students with similar course schedules being charged different amounts for tuition.

The funds from the tuition increase will be used for instructional positions in high demand programs at the additional locations and student advising and support.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Green Bay	\$1,575.12	\$1,575.12	\$0.00	0.0%	
- Operations	\$1,503.83	\$1,489.33	-\$14.50	-1.0%	
Contractual Changes			\$5.81		In union and transit due to operational costs and decline in student use of transit with ridership per contract
Contractual Changes			\$8.55		In sports programming and facilities due athlete insurance, operational costs, and travel
Contractual Changes			-\$14.48		In union, sports programming and facilities, student life, health and counseling, municipal services and organized activities due to an increase in enrollments
Contractual Changes			\$61.89		Increase in health and counseling for Prevea contract due to increase enrollment
Student Initiated Programming			\$22.37		Student initiated increase in sports programming and facilities for student programming in University Recreation based on student demand
Base Expense Reductions			-\$40.31		Decrease in health and counseling due to reduction of supplies and expenses in counseling
Base Expense Reductions			-\$37.53		Decrease in organized activities due to reduction of inclusivity student programming
Change in Reserves/Revenues			-\$20.80		Use of reserves in sports programming and facilities
- Major Projects	\$71.29	\$85.79	\$14.50	20.3%	
Debt Service			\$14.50		Increase debt service in sports programming and facilities for the Kress Events Center
Manitowoc	\$424.44	\$424.44	\$0.00	0.0%	
Student Initiated Programming			\$73.03		Student initiated increase in student life for Pride Centers established to meet student programming requests
Base Expense Reductions			-\$73.03		Reduction in health and counseling to discontinue SSM contract for in person counseling and cover with the Mantra tele-health contract and Green Bay campus counselors
Sheboygan	\$424.44	\$424.44	\$0.00	0.0%	
Contractual Changes			\$9.19		Increase in municipal services to cover assessment
Student Initiated Programming			\$65.45		Student initiated increase in student life for Pride Centers established to meet student programming requests
Base Expense Reductions			-\$65.45		Reduction in health and counseling to discontinue SSM contract for in person counseling and cover with the Mantra tele-health contract and Green Bay campus counselors
Change in Reserves/Revenues			-\$9.19		Use of reserves in organized activities

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Green Bay	\$8,462.50	\$8,706.00	\$243.50	2.9%	
- Residence Halls	\$5,262.50	\$5,421.00	\$158.50	3.0%	
Pay Plan and Associated Fringes			\$15.85		Pay plan and associated fringes
Other Salary and Fringes			\$9.51		Increase in composite fringe rate
Contractual Changes			\$133.14		Increase non-compensation costs
- Meal Plans	\$3,200.00	\$3,285.00	\$85.00	2.7%	
Contractual Changes			\$85.00		Increase in food costs and contractual board rates



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$8,749.92	\$8,924.92	\$175.00	2.00%
Nonresident	\$18,668.88	\$19,042.26	\$373.38	2.00%
Midwest Tuition Rate	\$13,124.88	\$13,387.38	\$262.50	2.00%
Undergraduate Business				
Resident	\$8,749.92	\$8,924.92	\$175.00	2.00%
Business	\$353.04	\$509.04	\$156.00	44.19%
Total	\$9,102.96	\$9,433.96	\$331.00	3.64%
Nonresident	\$18,668.88	\$19,042.26	\$373.38	2.00%
Business	\$353.04	\$509.04	\$156.00	44.19%
Total	\$19,021.92	\$19,551.30	\$529.38	2.78%
Graduate				
Resident	\$9,732.74	\$9,927.39	\$194.65	2.00%
Nonresident	\$20,964.06	\$21,383.34	\$419.28	2.00%
Graduate Occupational Therapy				
Resident	\$9,732.74	\$9,927.39	\$194.65	2.00%
Occupational Therapy	\$2,025.84	\$2,694.36	\$668.52	33.00%
Total	\$11,758.58	\$12,621.75	\$863.17	7.34%
Nonresident	\$20,964.06	\$21,383.34	\$419.28	2.00%
Occupational Therapy	\$4,402.80	\$5,855.86	\$1,453.06	33.00%
Total	\$25,366.86	\$27,239.20	\$1,872.34	7.38%
Graduate Physician Assistant				
Resident	\$9,732.74	\$9,927.39	\$194.65	2.00%
Physician Assistant	\$2,025.84	\$2,694.36	\$668.52	33.00%
Total	\$11,758.58	\$12,621.75	\$863.17	7.34%
Nonresident	\$20,964.06	\$21,383.34	\$419.28	2.00%
Physician Assistant	\$4,402.80	\$5,855.86	\$1,453.06	33.00%
Total	\$25,366.86	\$27,239.20	\$1,872.34	7.38%

	2025-26	2026-27	Change	% Change
Physical Therapy Doctoral				
Resident	\$9,732.74	\$9,927.39	\$194.65	2.00%
Physical Therapy Doctoral	\$3,455.14	\$4,260.19	\$805.05	23.30%
Total	\$13,187.88	\$14,187.59	\$999.71	7.58%
Nonresident	\$20,964.06	\$21,383.34	\$419.28	2.00%
Physical Therapy Doctoral	\$7,876.14	\$9,711.66	\$1,835.52	23.30%
Total	\$28,840.20	\$31,095.00	\$2,254.80	7.82%

UW-La Crosse is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

UW-La Crosse is proposing an increase to its program-specific tuition for the undergraduate Business program. An increase above the standard increase is proposed at \$148.94 annually for both residents and nonresidents. The funding would be used for:

- **Faculty salary and fringe** – Addition of two instructional positions.

An increase above the standard increase is proposed for the graduate Occupational Therapy and Physician Assistant programs at \$628.00 annually for residents and \$1,365.00 annually for nonresidents. In addition, an increase above the standard increase is proposed for the Physical Therapy Doctoral program at \$735.95 annually for residents and \$1,678.00 annually for nonresidents. The increases would apply to all students in these programs. The funding would be used for:

- **Salary and fringe benefit costs** - Increasing salaries for instructors, specifically those who were not eligible for the recent high-demand market adjustments. While market funds addressed certain classifications, a number of instructional staff remain below competitive market rates, creating salary compression and disparity within and across programs. Allocating this revenue to targeted salary adjustments will help address documented market gaps, improve internal equity, and strengthen the ability to recruit and retain qualified instructors in critical health related fields. Competitive compensation is especially important in Health Professions, where instructors often have clinical expertise that is in high demand in external labor markets.
- **Accreditation requirements** - A portion of the revenue will support the conversion of three faculty positions from 9-month to 12-month appointments. Twelve-month contracts are necessary to meet accreditation requirements.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
La Crosse	\$1,609.73	\$1,637.90	\$28.17	1.7%	
- Operations	\$952.04	\$994.48	\$42.44	4.5%	
Pay Plan and Associated Fringes			\$0.05		Pay plan and associated fringes in sports programming and facilities
Market Salary Adjustments and Fringes			\$11.42		Market increase in union and health and counseling for campus compensation plan
Other Salary & Fringe Benefits			\$11.27		Increase in sports programming and facilities and union due to using composite fringe rates instead of actual fringe rates
Other Salary & Fringe Benefits			-\$3.56		Reduction in health and counseling due to composite fringe rate change
Contractual Changes			\$13.63		Contractual increase in sports programming and facilities and union due to non-compensation costs and contract increases with Lamers bus
Contractual Changes			\$13.36		Contractual increases in health and counseling due to non-compensation costs and contract increases with Mayo service
Change in Reserves/Revenues			-\$3.73		Use of reserves in child care due to new revenue source from new 4K program with La Crosse School District
- Major Projects	\$657.69	\$643.42	-\$14.27	-2.2%	
Debt Service			-\$14.27		Reduction in debt service in the union and sports programming and facilities

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
La Crosse	\$7,884.00	\$8,170.00	\$286.00	3.6%	
- Residence Halls	\$4,693.00	\$4,834.00	\$141.00	3.0%	
Market Salary Adjustments and Fringes			\$15.00		Increase for campus compensation plan with new minimum wage for custodial employees
Contractual Changes			\$14.13		Increase non-compensation costs
Other Salary & Fringe Benefits			\$39.10		Increase due to using composite fringe rates instead of actual fringe rates
Base Expense Reductions			-\$17.62		Increase for graduate assistant positions converted to full-time staff
Major Projects			\$2.31		Increase due to anticipated debt service obligation
Enumerated Capital Projects			\$52.61		Increase for installation of elevators in Residence Halls
Enumerated Capital Projects			\$35.47		Increase for installation of fire sprinklers in Residence Halls
- Meal Plans	\$3,191.00	\$3,336.00	\$145.00	4.5%	
Market Salary Adjustments and Fringes			\$2.78		Increase for campus compensation plan with new minimum wage for custodial employees
Other Salary & Fringe Benefits			\$5.62		Increase due to using composite fringe rates instead of actual fringe rates
Contractual Changes			\$137.08		Increase due to anticipated contractual cost of good changes
Major Projects			-\$0.48		Reduction in debt service

TEXTBOOK RENTAL: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
La Crosse	\$173.92	\$273.92	\$100.00	57.5%	Increase to support the transition to digital textbooks



UNIVERSITY OF WISCONSIN
OSHKOSH

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,413.84	\$7,562.12	\$148.28	2.00%
Nonresident	\$15,723.36	\$16,037.83	\$314.47	2.00%
Midwest Tuition Rate	\$11,120.88	\$11,343.30	\$222.42	2.00%
Graduate				
Resident	\$9,009.36	\$9,189.55	\$180.19	2.00%
Nonresident	\$19,387.24	\$19,774.98	\$387.74	2.00%
Midwest Tuition Rate	\$13,514.22	\$13,784.50	\$270.28	2.00%

UW-Oshkosh is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Oshkosh	\$1,579.04	\$1,617.82	\$38.78	2.5%	
- Operations	\$1,216.43	\$1,255.21	\$38.78	3.2%	
Other Salary and Fringes			\$2.90		Increase in Reeve Union to support existing HVAC position
Contractual Changes			\$5.30		Increase to the Point and Click software contract in health and counseling
Contractual Changes			\$0.64		Increase to the Fusion software contract for club sports in organized activities
Contractual Changes			\$4.96		Increase in sports programming and facilities for ongoing maintenance contract for the new video board
Student Initiated Programming			\$30.16		Student approved increase for sports programming and facilities to maintain current level of funding
Student Initiated Programming			\$5.94		Student approved increase for sports programming and facilities for the new women's flag football team
Capital Improvements			-\$16.12		Decrease in sports programming and facilities after completed purchase of a new video board
Capital Improvements			\$5.00		Increase in sports programming and facilities for ongoing maintenance and improvements in the aging recreation facility
- Major Projects	\$362.61	\$362.61	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Oshkosh	\$9,395.00	\$9,503.50	\$108.50	1.2%	
- Residence Halls	\$5,428.00	\$5,536.50	\$108.50	2.0%	
Capital Improvements			\$108.50		Purchase beds for Scott Halls to sunset the bed rental program
- Meal Plans	\$3,967.00	\$3,967.00	\$0.00	0.0%	

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,326.96	\$7,473.50	\$146.54	2.00%
Nonresident	\$16,944.00	\$17,282.88	\$338.88	2.00%
Midwest Tuition Rate	\$10,990.44	\$11,210.25	\$219.81	2.00%
Graduate				
Resident	\$9,336.60	\$9,523.33	\$186.73	2.00%
Nonresident	\$20,494.98	\$20,904.88	\$409.90	2.00%
Midwest Tuition Rate	\$14,004.90	\$14,285.00	\$280.10	2.00%

UW-Parkside is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Parkside	\$1,331.17	\$1,377.76	\$46.59	3.5%	
- Operations	\$760.69	\$807.28	\$46.59	6.1%	
Other Salary and Fringes			-\$0.74		Decrease due to staffing changes within organized activities
Other Salary and Fringes			-\$29.53		Decrease in the union due to staffing changes
Contractual Changes			\$75.43		Increase in sports programming and facilities due to higher travel costs, insurance, facility maintenance, and medical supplies
Contractual Changes			\$1.43		Increase non-compensation costs in health and counseling
- Major Projects	\$570.48	\$570.48	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Parkside	\$8,876.27	\$9,214.67	\$338.40	3.8%	
- Residence Halls	\$5,370.27	\$5,569.67	\$199.40	3.7%	
Pay Plan and Associated Fringes			\$29.40		Pay plan and associated fringes
Contractual Changes			\$84.00		Increase costs for utilities
Capital Improvements			\$86.00		Increase building improvements and operational upgrades to maintain facility integrity and services
- Meal Plans	\$3,506.00	\$3,645.00	\$139.00	4.0%	
Contractual Changes			\$139.00		Increase cost of goods for contracted food service provider

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,481.76	\$7,631.40	\$149.64	2.00%
Nonresident	\$16,889.04	\$17,226.82	\$337.78	2.00%
Tuition Advantage Program	\$12,633.34	\$12,886.01	\$252.67	2.00%
Graduate				
Resident	\$8,958.06	\$9,137.22	\$179.16	2.00%
Nonresident	\$19,276.38	\$19,661.91	\$385.53	2.00%

UW-Platteville is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Platteville	\$1,330.00	\$1,376.00	\$46.00	3.5%	
- Operations	\$1,062.00	\$1,123.00	\$61.00	5.7%	
Other Salary and Fringes			\$7.00		Increase in union and sports programming and facilities due to increase fringe benefit rates
Contractual Changes			\$20.00		In sports programming and facilities due to increase costs for athletics travel
Capital Improvements			\$14.00		Increase in maintenance costs for the track, turf field, and baseball dugouts in sports programming and facilities
Capital Improvements			\$20.00		Increase in deferred maintenance costs in the union
- Major Projects	\$268.00	\$253.00	-\$15.00	-5.6%	
Debt Service			-\$15.00		Decrease in debt service in sports programming and facilities for the stadium bond that is expiring
Baraboo	\$547.19	\$0.00	-\$547.19	-100.0%	
Base Expense Reductions			-\$547.19		Eliminate segregated fees in conjunction with the campus closure

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Platteville	\$8,690.00	\$8,856.67	\$166.67	1.9%	
- Residence Halls	\$5,380.00	\$5,546.67	\$166.67	3.1%	
Other Salary and Fringes			\$29.00		Increase in composite fringe rates
Contractual Changes			\$18.00		Increase in non-compensation costs in residence life, including the ResNet contract, supplies, and services
Capital Improvements			\$119.67		Increase in hall maintenance and improvement costs for furniture replacements, repairs, and appliance upgrades
- Meal Plans	\$3,310.00	\$3,310.00	\$0.00	0.0%	

TEXTBOOK RENTAL: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Platteville	\$219.00	\$219.00	\$0.00	0.0%	
Baraboo	\$219.00	\$0.00	-\$219.00	-100.0%	Eliminate textbook rental in conjunction with the campus closure



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,530.00	\$7,680.60	\$150.60	2.00%
Nonresident	\$16,415.04	\$16,743.34	\$328.30	2.00%
Midwest Tuition Rate	\$11,295.12	\$11,520.90	\$225.78	2.00%
Graduate				
Resident	\$9,138.96	\$9,321.74	\$182.78	2.00%
Nonresident	\$19,593.18	\$19,985.04	\$391.86	2.00%

UW-River Falls is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	<u>2025-26</u>	<u>2026-27</u>	<u>Change</u>	<u>% Change</u>	<u>Narrative</u>
River Falls	\$1,719.14	\$1,767.34	\$48.20	2.8%	
- Operations	\$1,402.88	\$1,418.08	\$15.20	1.1%	
Student Safety			\$5.20		Increase in organized activities and student life for EMT, athletic trainers and costs in upgrading student ID to a smart card technology to reduce risk of manipulation
Student Initiated Programming			\$3.00		Student initiated increase in organized activities for sports clubs
Capital Improvements			\$7.00		Increase in sports programming and facilities for ongoing deferred maintenance projects
- Major Projects	\$316.26	\$349.26	\$33.00	10.4%	
Debt Service			-\$18.00		Reduction in debt service in student life for the Enrollment Center remodel
Debt Service			-\$7.00		Reduction in debt service in sports programming and facilities for the Falcon Center
Proposed Capital Project			\$58.00		Increase in sports programming and facilities for outdoor track and synthetic turf replacement
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	<u>2025-26</u>	<u>2026-27</u>	<u>Change</u>	<u>% Change</u>	<u>Narrative</u>
River Falls	\$8,270.00	\$8,584.00	\$314.00	3.8%	
- Residence Halls	\$5,100.00	\$5,254.00	\$154.00	3.0%	
Capital Improvements			\$154.00		Increase for electrical generator and other maintenance projects
- Meal Plans	\$3,170.00	\$3,330.00	\$160.00	5.0%	
Capital Improvements			\$160.00		Increase for non-compensation cost, facility alterations and equipment upgrades in preparation for a new dining contract
TEXTBOOK RENTAL: Academic Year Cost					
	<u>2025-26</u>	<u>2026-27</u>	<u>Change</u>	<u>% Change</u>	<u>Narrative</u>
River Falls	\$187.00	\$187.00	\$0.00	0.0%	



University of Wisconsin
Stevens Point

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,747.20	\$7,902.14	\$154.94	2.00%
Nonresident	\$16,767.36	\$17,102.71	\$335.35	2.00%
Midwest Student Exchange Program	\$11,620.80	\$11,853.22	\$232.42	2.00%
Department of Music				
Resident	\$7,747.20	\$7,902.14	\$154.94	2.00%
Additional Music Tuition*	\$0.00	\$400.00	\$400.00	100.00%
Total	\$7,747.20	\$8,302.14	\$554.94	7.16%
Nonresident	\$16,767.36	\$17,102.71	\$335.35	2.00%
Additional Music Tuition*	\$0.00	\$400.00	\$400.00	100.00%
Total	\$16,767.36	\$17,502.71	\$735.35	4.39%
<i>*Additional tuition represents 4 credits per year, which is the average amount students taking music classes pay per year.</i>				
Department of Theater & Dance				
Resident	\$7,747.20	\$7,902.14	\$154.94	2.00%
Additional Theater & Dance Tuition*	\$0.00	\$375.00	\$375.00	100.00%
Total	\$7,747.20	\$8,277.14	\$529.94	6.84%
Nonresident	\$16,767.36	\$17,102.71	\$335.35	2.00%
Additional Theater & Dance Tuition*	\$0.00	\$375.00	\$375.00	100.00%
Total	\$16,767.36	\$17,477.71	\$710.35	4.24%
<i>*Additional tuition represents 15 credits per year, which is the average amount students taking theater and/or dance classes pay per year.</i>				
Graduate				
Resident	\$9,138.96	\$9,321.74	\$182.78	2.00%
Nonresident	\$19,164.42	\$19,547.71	\$383.29	2.00%
Midwest Student Exchange Program	\$13,708.26	\$13,982.43	\$274.17	2.00%
Branch Campuses				
Resident Marshfield & Wausau	\$5,407.92	\$5,516.08	\$108.16	2.00%
Nonresident Marshfield & Wausau	\$13,257.84	\$13,523.00	\$265.16	2.00%
Midwest Student Exchange Program	\$8,112.00	\$8,274.24	\$162.24	2.00%

UW-Stevens Point is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

New undergraduate Department of Music program specific tuition is being proposed for 2026-27 at \$100 per credit for both residents and nonresidents. The additional tuition would only be for applied lesson courses that are required for Department of Music majors and minors. Music is a high-cost program due to the required individualized instruction and applied learning experiences. The additional tuition would provide funding for:

- **Staff support** – Hire additional applied instructors to address seat limitations in high-demand specialty areas, ensuring students can enroll in required lessons without delays to progression or graduation.
- **Student success** – Support accompanist services, offset costs associated with ensemble travel, ensemble recording, and production equipment, providing experiential learning opportunities that enhance student preparation for professional and graduate pathways.

New undergraduate Department of Theater & Dance program specific tuition is being proposed for 2026-27 at \$25 per credit for all 200-499 level courses for both residents and nonresidents. Both Theater and Dance are high-cost programs due to the required individualized instruction and applied learning experiences. The additional tuition would provide funding for:

- **Student success** – Guest artist residencies and specialized professional experiences, which expose students to current industry practices and strengthen workforce preparation.
- **Supplies and materials** – Annual theatrical productions, including equipment in lighting, sound, costume, and set construction.
- **Infrastructure** – Maintain and enhance production facilities and infrastructure, including lighting, sound, scenic, and costume resources essential to safe, high-quality instruction.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Stevens Point	\$1,729.92	\$1,789.92	\$60.00	3.5%	
- Operations	\$1,207.60	\$1,286.32	\$78.72	6.5%	
Other Salary and Fringes			\$9.60		Increase to add an Assistant Track and Field coach in sports programming and facilities
Other Salary and Fringes			\$10.88		Increase to add an eSports Coordinator position in sports programming and facilities
Contractual Changes			\$0.36		Contractual increases in sports programming and facilities for the rental agreement with the city for the football field and hockey arena
Student Initiated Programming			\$63.36		Student approved increases for organized activities, municipal services, health and counseling, sports programming and facilities, transit, student life, child care, and the union for a per credit structure change, moving from a 6-credit plateau to an 8-credit plateau. This is year two of a multi-year plan to move all segregated fees to a 12-credit plateau.
Student Initiated Programming			\$6.40		Student approved increases for additional funding for the Student Government Association (SGA) in organized activities
Student Initiated Programming			\$7.32		Student approved increase for sports programming and facilities to maintain current level of funding
Student Safety			\$7.52		Second and final increase in health and counseling to add a new counselor position
Student Safety			\$18.40		Increase in student life to fund positions for Health Promotion and Prevention of Alcohol and Other Drug Abuse & Interpersonal Violence
Base Expense Reductions			-\$7.20		Base expense reduction in student life to move expenses for the Office of Culture & Student Development to another funding source
Change in Reserves/Revenues			-\$9.92		Use of reserves in transit and the union
Change in Reserves/Revenues			-\$28.00		Use of reserves in student life
- Major Projects	\$522.32	\$503.60	-\$18.72	-3.6%	
Debt Service			-\$53.12		Decrease in debt service in University Centers
Enumerated Capital Project			\$34.40		Increase in union for Dreyfus University Center roof replacement
Marshfield	\$406.56	\$406.56	\$0.00	0.0%	
Contractual Changes			\$136.32		Increase in sports programming and facilities for bussing contract increases and having to travel longer distances
Base Expense Reductions			-\$33.12		Base expense reduction in health and counseling to transition solely to using Mantra tele-health services for counseling
Change in Reserves/Revenues			-\$103.20		Use of reserves in organized activities
Wausau	\$447.12	\$384.00	-\$63.12	-14.1%	
Contractual Changes			\$59.04		Increase in sports programming and facilities for court and fields rental costs for recreation
Student Initiated Programming			\$49.92		Student initiated increases for organized activities to support additional activities for student engagement
Base Expense Reductions			-\$160.08		Base expense reduction in sports programming and facilities to eliminate athletics
Base Expense Reductions			-\$12.00		Base expense reduction in health and counseling to transition solely to using Mantra tele-health services for counseling

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Stevens Point	\$8,875.00	\$9,100.00	\$225.00	2.5%	
- Residence Halls	\$5,075.00	\$5,300.00	\$225.00	4.4%	
Other Salary and Fringes			\$16.50		Increase due to using composite fringe rates instead of actual fringe rates
Contractual Changes			\$96.36		Contractual increases for custodial and facility services
Contractual Changes			\$4.05		Contractual costs for security camera licenses and data storage costs
Student Safety			\$15.07		Increase to support university police's increase presence in the halls
Capital Improvements			\$93.02		Increase the hall capital and maintenance fund for flooring, bathroom updates, and roof replacements
- Meal Plans	\$3,800.00	\$3,800.00	\$0.00	0.0%	

TEXTBOOK RENTAL: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Stevens Point	\$192.00	\$225.12	\$33.12	17.3%	Increase for the rising cost of textbooks and pilot a program for digital course materials and the use of open educational resources
Marshfield	\$192.00	\$225.12	\$33.12	17.3%	Increase for the rising cost of textbooks and pilot a program for digital course materials and the use of open educational resources
Wausau	\$192.00	\$225.12	\$33.12	17.3%	Increase for the rising cost of textbooks and pilot a program for digital course materials and the use of open educational resources



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$8,100.90	\$8,262.92	\$162.02	2.00%
Nonresident	\$17,092.80	\$17,434.66	\$341.86	2.00%
Midwest Tuition Rate	\$12,151.20	\$12,394.22	\$243.02	2.00%
Graduate				
Resident	\$8,474.23	\$8,813.19	\$338.96	4.00%
Nonresident	\$17,989.20	\$18,708.76	\$719.56	4.00%
Midwest Tuition Rate	\$12,711.24	\$13,219.68	\$508.44	4.00%

UW-Stout is seeking a nonresident undergraduate tuition increase of 2.0%, the same percentage as resident tuition.

UW-Stout requests that graduate tuition increase by 4.0%, resulting in an annual increase of \$338.96 for residents and \$719.56 for nonresidents. Additional revenue is requested for increased costs and to maintain rates within their peers. It would be used to support:

- **Financial aid and student success** – Expand financial aid scholarships and curriculum and instructional support.
- **Salary and fringe** – Instructional and staff salaries to work on curriculum and instruction, including a plan to reduce graduate courses from 16-weeks to 8-weeks.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost *					
	2025-26	2026-27	Change	% Change	Narrative
Stout	\$1,758.30	\$2,025.60	\$267.30	15.2%	
- Operations	\$1,372.43	\$1,429.43	\$57.00	4.2%	
Other Salary and Fringes			\$25.42		Increases in health and counseling, organized activities, union and sports programming and facilities due to using composite fringe rates instead of actual fringe rates
Other Salary and Fringes			\$5.70		Increase to fund a fully staffed counseling center
Student Initiated Programming			\$2.70		Student approved increase in organized activities for student organizations
Student Initiated Programming			\$1.50		Student approved increase in sports programming and facilities to support the Lacrosse and Soccer programs
Contractual Changes			\$3.30		Contract increases in health and counseling for the third-party health services provider
Contractual Changes			\$7.88		Increase costs in the union for central utilities and other non-compensation costs
Contractual Changes			\$7.50		Increase in non-compensation costs for intramurals and athletics in sports programming and facilities
Capital Improvements			\$3.00		For increase in maintenance and improvements in sports programming and facilities due to aging facilities and increasing costs
- Major Projects	\$385.87	\$596.17	\$210.30	54.5%	
Enumerated Capital Project			\$210.30		Third and final installment for the recreation complex addition
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Stout	\$8,962.00	\$9,198.00	\$236.00	2.6%	
- Residence Halls	\$5,340.00	\$5,510.00	\$170.00	3.2%	
Other Salary and Fringes			\$47.00		Increase due to using composite fringe rates instead of actual fringe rates
Contractual Changes			\$52.00		Increase central utility and other non-compensation costs
Major Projects			\$71.00		Increase to fund design fees for the HKMC hall renovation project
- Meal Plans	\$3,622.00	\$3,688.00	\$66.00	1.8%	
Other Salary and Fringes			\$49.00		Increase due to using composite fringe rates instead of actual fringe rates
Contractual Changes			\$17.00		Increase cost of goods sold

TEXTBOOK RENTAL: Academic Year Cost *					
	2025-26	2026-27	Change	% Change	Narrative
Stout	\$436.50	\$517.80	\$81.30	18.6%	Increase for the rising cost of digital course materials

*UW-Stout is the only institution to charge a per-credit tuition rate. The full-time segregated fee and Textbook Rental rates shown are the per-credit rates multiplied by 15 credits per semester. The actual fees paid by a student will vary based on the number of credits taken.

Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,435.68	\$7,584.48	\$148.80	2.00%
Nonresident	\$15,744.96	\$16,059.84	\$314.88	2.00%
Midwest Tuition Rate	\$11,153.52	\$11,376.48	\$222.96	2.00%
Graduate				
Resident	\$8,323.38	\$8,489.84	\$166.47	2.00%
Nonresident	\$17,910.72	\$18,268.94	\$358.21	2.00%
Midwest Tuition Rate	\$12,485.16	\$12,734.86	\$249.70	2.00%

UW-Superior is seeking nonresident undergraduate and graduate tuition increases of 2.0%, the same percentage as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Proposed Academic Year 2026-27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Superior	\$1,836.49	\$1,892.76	\$56.27	3.1%	
- Operations	\$1,288.49	\$1,344.76	\$56.27	4.4%	
Contractual Changes			\$21.58		Increase in sports programming and facilities due to bussing contracts, officiating, game management fees, and other non-compensation costs
Contractual Changes			\$4.66		In health and counseling, municipal services, and organized activities for increase in non-compensation costs
Contractual Changes			\$27.83		In union for increase in non-compensation costs
Student Initiated Programming			\$2.20		Student initiated program funding in organized activities for Yellowjacket Activities Crew, Student Involvement and Gender Equity programs
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Superior	\$8,145.00	\$8,408.00	\$263.00	3.2%	
- Residence Halls	\$4,905.00	\$5,070.00	\$165.00	3.4%	
Capital Improvements			\$165.00		Increase for maintenance and repairs for ongoing carpet replacement, student room furniture repair and replacement and Crownhart Hall brick work
- Meal Plans	\$3,240.00	\$3,338.00	\$98.00	3.0%	
Contractual Changes			\$44.00		Increase for contracted food service provider
Capital Improvements			\$54.00		Increase for kitchen equipment and prep cooler replacement and dishwashing machine repair



Proposed Academic Year 2026-27 Tuition Rate Changes:

	2025-26	2026-27	Change	% Change
Undergraduate				
Resident	\$7,474.56	\$7,624.08	\$149.52	2.00%
Nonresident	\$17,575.20	\$17,724.72	\$149.52	0.85%
Midwest Tuition Rate	\$11,211.84	\$11,436.24	\$224.40	2.00%
Graduate				
Resident	\$9,719.10	\$9,913.50	\$194.40	2.00%
Nonresident	\$20,779.20	\$20,973.60	\$194.40	0.94%
Additional Location Associate				
Resident Rock	\$5,447.04	\$5,555.76	\$108.72	2.00%
Nonresident Rock	\$13,778.88	\$13,887.60	\$108.72	0.79%
Midwest Tuition Rate Rock	\$8,170.56	\$8,333.76	\$163.20	2.00%
Additional Location Bachelor				
Resident Rock	\$7,221.84	\$7,624.08	\$402.24	5.57%
Nonresident Rock	\$15,553.68	\$17,724.72	\$2,171.04	13.96%
Midwest Tuition Rate Rock	\$10,832.64	\$11,436.24	\$603.60	5.57%

UW-Whitewater is seeking nonresident undergraduate and graduate tuition increases at the same dollar amount as resident tuition.

Program Specific Additional Tuition

No additional tuition is requested for program specific tuition rates beyond the general tuition increase.

Additional Location Tuition

In fall 2025, UW-Whitewater at Rock County became a second location, as defined by the Higher Learning Commission, rather than a branch campus. UW-Whitewater is proposing a four-year plan, starting in 2026-27, to align tuition at the undergraduate level at both locations.

As students often take classes on both campuses, aligning tuition will eliminate confusion for the students and streamline billing. The programs on both campuses are equal in quality, rigor, and expertise of the instructors, which merits tuition rates that are the same.

Due to this change, an increase above the standard increase is proposed at \$257.80 annually for residents and \$2,026.60 for nonresidents for the bachelor's degrees at Rock. This request aligns the Rock County bachelor's degree tuition for both resident and nonresident students with the main campus. Additional increase requests for the next three years will be used to align the associate degree tuition rates.

The additional revenue will support:

- **Curriculum and student success** – Expand curriculum and student advising and support.
- **Salary and fringe** - Increase instructional wages, which currently lag the main campus.

Proposed FY26/27 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Whitewater	\$1,343.55	\$1,360.12	\$16.57	1.2%	
- Operations	\$1,167.32	\$1,251.84	\$84.52	7.2%	
Pay Plan and Associated Fringes			\$1.29		Pay plan and associated fringes in child care, sports programming and facilities and health and counseling
Other Salary and Fringes			-\$3.07		Reduction in student life, organized activities and union due to changes in funding, employee vacancies, and staff not awarded FY26 pay plan increases
Other Salary and Fringes			-\$1.68		Reduction in sports programming and facilities due to staffing model change in Esports, removing student help and paying overload to part-time coach to new funding
Other Salary and Fringes			\$0.36		Increase in child care and organized activities to provide additional support for student employee wages within the Children's Center and for ad hoc payments for performances
Other Salary and Fringes			\$15.75		Increase in child care, organized activities, sports programming and facilities, student life, union and health and counseling due to changes in composite fringe rate
Other Salary and Fringes			\$23.29		Increase in health and counseling to fund 3 additional counselors to adjust to student to counselor ratio
Other Salary and Fringes			\$10.55		Increase in sports programming and facilities and union due to market factor adjustments, student wage adjustments, student employee position increase, student help in intramurals, and staff changes
Contractual Changes			\$6.85		Increase in sports programming and facilities for athletics travel and officials
Contractual Changes			\$5.52		Increase in health and counseling and organized activities for Point & Click software and increased programming expenses
Student Initiated Programming			\$10.14		Increase in union and sports programming and facilities due to maintenance and repairs, new data base collection, Esports, wheelchair athletics and general recreation support
Capital Improvements			\$1.46		Increase in sports programming and facilities due repairs on aging facilities
Capital Improvements			\$2.35		Increase in union for maintenance and custodial supplies
Capital Improvements			\$5.49		Increase in sports programming and facilities for computer replacement fund for Esports, wellness, cycle room equipment and outdoor facilities capital equipment
Capital Improvements			-\$19.26		Reduction of FY26 increase in the union
Capital Improvements			\$18.04		Increase in union for ADA compliance upgrades for the University Center
Base Expense Reductions			-\$6.34		Base reduction in transit
Change in Reserves/Revenues			\$55.34		Increase in sports programming and facilities, union and health and counseling due to reduced reserve and reduction of outside revenue anticipated for recreation sports programs
Change in Reserves/Revenues			-\$41.56		Reduction in child care, organized activities, municipal services, sports programming and facilities, student life, union and health and counseling for increased enrollments
- Major Projects	\$176.23	\$108.28	-\$67.95	-38.6%	
Debt Service			-\$63.43		Reduction in debt service in union
Debt Service			-\$4.52		Reduction in debt service in municipal services

SEGREGATED FEES: Academic Year Cost (continued)					
	2025-26	2026-27	Change	% Change	Narrative
Rock	\$459.32	\$509.39	\$50.07	10.9%	
Pay Plan and Associated Fringes			\$3.04		Pay plan and associated fringes in organized activities and student life
Other Salary and Fringes			\$17.35		Increase in sports programming and facilities for two assistant coaches and student help
Other Salary and Fringes			\$4.49		Increase in organized activities, sports programming and facilities, and student life due to composite fringe rate changes
Other Salary and Fringes			\$12.07		Increase in student life due to additional student help and adjusting to using composite fringe benefit rates
Contractual Changes			\$1.41		Increase in student life due to terminal leave expense for personnel
Student Initiated Programming			\$66.34		Increase in organized activities, sports programming and facilities and health and counseling due to increase support for student organizations, fall fest and spring events
Base Expense Reductions			-\$12.18		Base reductions in transit
Change in Reserves/Revenues			-\$42.45		Reduction in student life, organized activities, sports programming and facilities and health and counseling due to increased in enrollments

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2025-26	2026-27	Change	% Change	Narrative
Whitewater	\$8,292.50	\$8,487.00	\$194.50	2.3%	
- Residence Halls	\$4,916.00	\$5,030.00	\$114.00	2.3%	
Other Salary and Fringes			\$23.46		Increase for salary and associated fringes due to composite fringe rate changes
Other Salary and Fringes			\$2.94		Increase for salary and associated fringes for the Assistant Director of University Housing Facilities
Other Salary and Fringes			-\$2.87		Anticipated savings due to employee vacancies
Contractual Changes			\$47.54		Increase in utilities due to storm water rates from the City of Whitewater
Contractual Changes			\$13.42		Increase for Student Affairs support and non-compensation costs
Student Safety			\$9.47		Increase support for campus police services
Capital Improvements			\$35.40		Increase to fund campus master plan project
Major Projects			-\$15.36		Reduction in debt service
- Meal Plans	\$3,376.50	\$3,457.00	\$80.50	2.4%	
Other Salary and Fringes			\$1.51		Increase due to composite fringe rate changes
Other Salary and Fringes			-\$0.15		Anticipated savings due to employee vacancies
Contractual Changes			\$83.10		Increase in dining contract expenses and Transact support and upgrades
Contractual Changes			\$20.68		Increase for dining replacement and upgrades and utility costs
Change in Reserves/Revenues			-\$0.56		Use of reserves to cover non-compensation costs
Major Projects			-\$13.44		Reduction in debt service
Enumerated Capital Project			-\$10.64		Reduction of Esker remodel design fees

TEXTBOOK RENTAL: Academic Year Cost					
	2025-26	2026-27	Change	% Change	Narrative
Whitewater	\$228.45	\$251.18	\$22.73	9.9%	Increase course material costs for online services, composite fringe benefit rates and reduction in used textbook revenue
Rock	\$176.84	\$206.29	\$29.45	16.7%	Increase course material costs for online services, composite fringe benefit rates and reduction in used textbook revenue

Appendix A
Universities of Wisconsin
2026-27 Tuition and Fee Schedule

UW-Madison
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	International
<i>Full Time (12 -18 Credits)</i>			
Tuition	5,358.36	22,116.00	22,616.16
Segregated Fees	849.74	849.74	849.74
Total	6,208.10	22,965.74	23,465.90
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	446.53	1,843.00	1,884.68
<i>Application Fee</i>	80.00	80.00	80.00

Bachelor's in Business Administration			
<i>Full Time (12 -18 Credits)</i>			
Tuition	6,964.80	23,722.56	24,222.60
Segregated Fees	849.74	849.74	849.74
Total	7,814.54	24,572.30	25,072.34
<i>Part Time (Less than 12 Credits) (a)</i>	580.40	1,976.88	2,018.55
<i>Rate Above 18 Credits (b)</i>	446.53	1,843.00	1,884.68
<i>Application Fee</i>	80.00	80.00	80.00

Certificate in Business			
<i>Full Time (12 -18 Credits)</i>			
Tuition	5,518.92	22,276.68	22,776.76
Segregated Fees	849.74	849.74	849.74
Total	6,368.66	23,126.42	23,626.50
<i>Part Time (Less than 12 Credits) (a)</i>	459.91	1,856.39	1,898.06
<i>Rate Above 18 Credits (b)</i>	446.53	1,843.00	1,884.68
<i>Application Fee</i>	80.00	80.00	80.00

Undergraduate Engineering			
<i>Full Time (12 -18 Credits)</i>			
Tuition	6,990.36	23,748.00	24,248.04
Segregated Fees	849.74	849.74	849.74
Total	7,840.10	24,597.74	25,097.78
<i>Part Time (Less than 12 Credits) (a)</i>	582.53	1,979.00	2,020.67
<i>Rate Above 18 Credits (b)</i>	446.53	1,843.00	1,884.68
<i>Application Fee</i>	80.00	80.00	80.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
(b) Program specific additional tuition is not charged above 18 credits.

UW-Madison
2026-27 Tuition and Fee Schedule

Undergraduate Nursing	Resident	Nonresident	International
<i>Full Time (12 -18 Credits)</i>			
Tuition	6,161.52	22,919.28	23,419.32
Segregated Fees	849.74	849.74	849.74
Total	7,011.26	23,769.02	24,269.06
<i>Part Time (Less than 12 Credits) (a)</i>	513.46	1,909.94	1,951.61
<i>Rate Above 18 Credits (b)</i>	446.53	1,843.00	1,884.68
<i>Application Fee</i>	80.00	80.00	80.00

Graduate			
<i>Full Time</i>			
Tuition	5,363.76	12,027.20	
Segregated Fees	849.74	849.74	
Total	6,213.50	12,876.94	
<i>Part Time (Less than 8 Credits) (a)</i>	670.47	1,503.40	
<i>Master's Degree Examination Registration Fee (b)</i>	1,500.00	1,500.00	
<i>Ph.D. Continuous Registration Fee (d)</i>	470.47	670.47	
<i>Application Fee</i>	75.00	75.00	

Business Masters (e) (f)			
<i>Full Time</i>			
Tuition	13,882.40	25,706.64	
Segregated Fees	849.74	849.74	
Total	14,732.14	26,556.38	
<i>Part Time (Less than 8 Credits) (a)</i>	1,735.30	3,213.33	
<i>Business Master's Degree Exam Registration Fee (c)</i>	2,340.00	2,340.00	
<i>Application Fee</i>	75.00	75.00	

Law School (g)			
<i>Law School</i>			
Tuition	18,719.64	27,490.44	
Segregated Fees	849.74	849.74	
Total	19,569.38	28,340.18	
<i>Part Time (Less than 12 Credits) (a)</i>	1,559.97	2,290.87	
<i>Application Fee</i>	80.00	80.00	

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
- (b) Program specific additional tuition is not charged above 18 credits.
- (c) The Master's Degree Examination Registration Fee is not subject to late registration and the late payment fee.
- (d) The per-credit Ph.D. Continuous Registration Fee is charged to Ph.D. candidates at the dissertation stage.
- (e) Includes the full-time MBA, Masters of Accountancy, and the MS in Applied Securities Analysis.

(g) UW-Madison is eliminating blended tuition rates effective for the fall 2026 semester.

UW-Madison
2026-27 Tuition and Fee Schedule

Medical School (c)	Resident	Nonresident
<i>First Four Years</i>		
Tuition	21,900.00	31,188.15
Segregated Fees	849.74	849.74
Total	22,749.74	32,037.89
Part Time (Less than 15 Credits) (a)	1,460.00	2,079.21
Application Fee	75.00	75.00

Medical School Health Professional		
Tuition	7,423.60	15,859.76
Segregated Fees	849.74	849.74
Total	8,273.34	16,709.50
Part Time (Less than 8 Credits) (a)	927.95	1,982.47
Application Fee	75.00	75.00

Veterinary Medicine (c)		
<i>First Four Years</i>		
Tuition	18,761.68	30,548.14
Segregated Fees	849.74	849.74
Total	19,611.42	31,397.88
Part Time (Less than 14 Credits) (a)	1,340.12	2,182.01
Application Fee	80.00	80.00

Pharmacy School		
<i>First Three Years</i>		
Tuition	14,435.28	23,973.48
Segregated Fees	849.74	849.74
Total	15,285.02	24,823.22
Part Time (Less than 12 Credits) (a)	1,202.94	1,997.79
<i>Fourth Year</i>		
Tuition	14,435.28	23,973.48
Segregated Fees (b)	849.74	849.74
Total	15,285.02	24,823.22
Application Fee	0.00	0.00

Doctor of Nursing Practice		
Tuition	10,865.28	17,929.20
Segregated Fees	849.74	849.74
Total	11,715.02	18,778.94
Part Time	1,358.16	2,241.15
Application Fee	75.00	75.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) Fourth-Year Pharmacy students have an additional charge for summer segregated fees.

(c) UW-Madison is eliminating blended tuition rates effective for the fall 2026 semester.

UW-Milwaukee
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12 -18 Credits)</i>			
Tuition	4,697.64	11,123.40 (b)	7,046.40
Segregated Fees	878.95	878.95	878.95
Total	5,576.59	12,002.35	7,925.35
<i>Part Time (Less than 12 Credits) (a) (c)</i>			
	391.47	926.95	587.20
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	0.00	0.00	0.00

Graduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	5,662.00	12,511.84	8,493.04
Segregated Fees	878.95	878.95	878.95
Total	6,540.95	13,390.79	9,371.99
<i>Part Time (Less than 8 Credits) (a)</i>			
	707.75	1,563.98	1,061.63
<i>See below for additional per-credit tuition charges</i>			
<i>Dissertator Fee (d)</i>	470.47	670.47	670.47
<i>Application Fee (e)</i>	75.00	75.00	75.00

Business Masters	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	7,081.84	14,626.56	10,622.80
Segregated Fees	878.95	878.95	878.95
Total	7,960.79	15,505.51	11,501.75
<i>Part Time (Less than 8 Credits) (a)</i>			
	885.23	1,828.32	1,327.85
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

Communication Science and Disorders	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	8,243.70	18,304.40	12,365.70
Segregated Fees	878.95	878.95	878.95
Total	9,122.65	19,183.35	13,244.65
<i>Part Time (Less than 10 Credits) (a)</i>			
	824.37	1,830.44	1,236.57
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
- (b) Includes a special library charge of \$115 for full-time nonresidents (\$9.50 per credit).
- (c) The undergraduate per-credit rate is also charged for each credit over 18.
- (d) The per-credit dissertator fee is charged to Ph.D. candidates at the dissertation stage.
- (e) Graduate specials pay an application fee of \$25.

UW-Milwaukee
2026-27 Tuition and Fee Schedule

Occupational Therapy	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	8,243.70	18,304.40	12,365.70
Segregated Fees	878.95	878.95	878.95
Total	9,122.65	19,183.35	13,244.65
<i>Part Time (Less than 10 Credits) (a)</i>			
	824.37	1,830.44	1,236.57
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

Masters in Biomedical Sciences			
<i>Full Time (f)</i>			
Tuition Per-Credit	707.75	1,563.98	1,061.63
Segregated Fees	878.95	878.95	878.95
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

Direct Entry Master of Nursing			
<i>Full Time (f)</i>			
Tuition Per-Credit	707.75	1,563.98	1,061.63
Segregated Fees	878.95	878.95	878.95
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

Doctor of Nursing Practice			
<i>Full Time (f)</i>			
Tuition Per-Credit	740.00	1,400.00	1,110.00
Segregated Fees	878.95	878.95	878.95
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	75.00	75.00	75.00

Additional Program-Specific Per-Credit Tuition Charges (c) (d)		
<i>Lubar School of Business Programs UG</i>	27.50	27.50
<i>Biomedical Sciences flat fee for junior & senior major.</i>	555.58	555.58
<i>College of Engineering & Applied Sciences UG</i>	64.81	64.81
<i>College of Engineering & Applied Sciences GR</i>	97.23	97.23
<i>College of Nursing 300 and 400 level courses</i>	35.03	35.03
<i>School of the Arts UG except 8 100 level GER courses</i>	24.23	24.23
<i>School of Architecture - 5th year flat fee</i>	833.38	833.38
<i>School of Architecture 100 level</i>	12.83	12.83
<i>School of Architecture 200 to 800 level</i>	47.78	47.78

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) The undergraduate per-credit rate is also charged for each credit over 18.
 (c) The additional per-credit tuition charge is applied regardless of the credit plateau.
 (d) Lubar School of Business and College of Engineering additional tuition is charged for every credit up to the plateau.

(f) Tuition is per-credit. Per-credit segregated fees will be established in accordance with institutional policies.

UW-Milwaukee
2026-27 Tuition and Fee Schedule

Associate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12 -18 Credits)</i>			
Tuition	2,757.96	6,862.44	4,136.88
Segregated Fees	878.95	878.95	878.95
Total	3,636.91	7,741.39	5,015.83
<i>Part Time (Less than 12 Credits) (a) (b)</i>	229.83	571.87	344.74
<i>Application Fee</i>	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The associate per-credit rate is also charged for each credit over 18.

UW-Eau Claire
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	4,247.28	9,380.59	6,370.92	7,035.44
Segregated Fees	886.28	886.28	886.28	886.28
Textbook Rental	70.00	70.00	70.00	70.00
Total	5,203.56	10,336.88	7,327.20	7,991.72
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	353.94	781.72	530.91	586.29
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Engineering	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	5,047.96	10,267.22	7,571.94	7,700.42
Segregated Fees	886.28	886.28	886.28	886.28
Textbook Rental	70.00	70.00	70.00	70.00
Total	6,004.25	11,223.50	8,528.22	8,656.70
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	420.66	855.60	631.00	641.70
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Nursing	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits) for Juniors and Seniors (b)</i>				
Tuition	4,889.72	10,023.04	7,334.58	7,517.28
Segregated Fees	886.28	886.28	886.28	886.28
Textbook Rental	70.00	70.00	70.00	70.00
Total	5,846.00	10,979.32	8,290.86	8,473.56
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	407.48	835.25	611.22	626.44
<i>Application Fee</i>	25.00	25.00	25.00	25.00

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

(b) Freshman and sophomore students in the program pay the undergraduate rate.

UW-Eau Claire
2026-27 Tuition and Fee Schedule

Graduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	4,794.66	10,893.72	7,191.99
Segregated Fees	886.28	886.28	886.28
Total	5,680.94	11,780.00	8,078.27
<i>Part Time (Less than 9 Credits) (a)</i>	532.74	1,210.41	799.11
<i>Application Fee (b)</i>	56.00	56.00	56.00

Business Masters			
<i>Full Time</i>			
Tuition	5,102.55	11,201.52	7,653.83
Segregated Fees	886.28	886.28	886.28
Total	5,988.83	12,087.80	8,540.11
<i>Part Time (Less than 9 Credits) (a)</i>	566.95	1,244.61	850.43
<i>Application Fee</i>	56.00	56.00	56.00

UW-Eau Claire - Barron County			
<i>Full Time (12 -18 Credits)</i>			
Tuition	2,758.08	6,845.40	4,137.24
Segregated Fees	250.00	250.00	250.00
Textbook Rental	70.00	70.00	70.00
Total	3,078.08	7,165.40	4,457.24
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	229.84	570.45	344.77
<i>Application Fee</i>	25.00	25.00	25.00

- (a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.
 (b) Graduate specials also pay this application fee.

UW-Green Bay
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,778.92	8,072.77	5,668.38	6,054.58
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,566.48	8,860.33	6,455.94	6,842.14
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	314.91	672.73	472.37	504.55
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	4,549.33	8,843.18	6,438.79	6,824.99
Segregated Fees	787.56	787.56	787.56	787.56
Total	5,336.89	9,630.74	7,226.35	7,612.55
<i>Part Time (Less than 12 Credits) (a) (b)</i>	379.11	736.93	536.57	568.75
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Computer Science	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	4,164.13	8,457.98	6,053.59	6,439.79
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,951.69	9,245.54	6,841.15	7,227.35
<i>Part Time (Less than 12 Credits) (a) (b)</i>	347.01	704.83	504.47	536.65
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Nursing	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,937.44	8,231.29	5,826.90	6,213.24
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,725.00	9,018.85	6,614.46	7,000.80
<i>Part Time (Less than 12 Credits) (a) (b)</i>	328.12	685.94	485.58	517.77
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,508.10	9,500.56	6,762.15	
Segregated Fees	787.56	787.56	787.56	
Total	5,295.66	10,288.12	7,549.71	
<i>Part Time (Less than 9 Credits) (a)</i>	500.90	1,055.62	751.35	
<i>Application Fee</i>	56.00	56.00	56.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Green Bay
2026-27 Tuition and Fee Schedule

Graduate Nutrition & Integrated Health - Registered Dietician Nutritionist Track Courses	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time</i>				
Tuition	5,258.10	10,250.56	7,512.15	
Segregated Fees	787.56	787.56	787.56	
Total	6,045.66	11,038.12	8,299.71	
<i>Part Time (Less than 9 Credits) (a)</i>	584.23	1,138.95	834.68	
<i>Application Fee</i>	56.00	56.00	56.00	

Additional Locations				
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,778.92	8,072.77	5,668.38	6,054.58
Segregated Fees	212.22	212.22	212.22	212.22
Total	3,991.14	8,284.99	5,880.60	6,266.80
<i>Part Time (Less than 12 & above 18 credits) (a)(b)</i>	314.91	672.73	472.37	504.55
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

UW-La Crosse
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,462.44	9,521.16	6,693.72	7,140.84
Segregated Fees	818.95	818.95	818.95	818.95
Textbook Rental	136.96	136.96	136.96	136.96
Total	5,418.35	10,477.07	7,649.63	8,096.75
<i>Part Time (Less than 12 Credits) (a)</i>	371.87	793.43	557.81	595.07
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Computer and Physics Engineering				
<i>Full Time (12 -18 Credits) for Juniors and Seniors (c)</i>				
Tuition	5,245.92	10,304.64	7,477.20	7,924.32
Segregated Fees	818.95	818.95	818.95	818.95
Textbook Rental	136.96	136.96	136.96	136.96
Total	6,201.83	11,260.55	8,433.11	8,880.23
<i>Part Time (Less than 12 Credits) (a)</i>	437.16	858.72	623.10	660.36
<i>Rate Above 18 Credits (b)</i>	371.87	793.43	557.81	595.07
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Additional Program-Specific Per-Credit Tuition Charges (d)				
<i>Business</i>	21.21	21.21	21.21	21.21

Graduate				
<i>Full Time</i>				
Tuition	4,963.68	10,691.64		
Segregated Fees	818.95	818.95		
Total	5,782.63	11,510.59		
<i>Part Time (Less than 9 Credits) (a)</i>	551.52	1,187.96		
<i>Application Fee</i>	56.00	56.00		

- (a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.
- (b) Program specific additional tuition is not charged above 18 credits.
- (c) Freshman and sophomore students in the program pay the undergraduate rate.
- (d) The additional per-credit tuition charge is applied regardless of the credit plateau.

UW-La Crosse
2026-27 Tuition and Fee Schedule

Occupational Therapy	Resident	Nonresident
<i>Full Time</i>		
Tuition	6,310.80	13,619.61
Segregated Fees	818.95	818.95
Total	7,129.75	14,438.56
<i>Part Time (Less than 9 Credits) (a)</i>	701.20	1,513.29
<i>Application Fee</i>	56.00	56.00

Physician Assistant	Resident	Nonresident
<i>Full Time</i>		
Tuition	6,310.80	13,619.61
Segregated Fees	818.95	818.95
Total	7,129.75	14,438.56
<i>Part Time (Less than 9 Credits) (a)</i>	701.20	1,513.29
<i>Application Fee</i>	56.00	56.00

Doctor of Physical Therapy	Resident	Nonresident
<i>Full Time</i>		
Tuition	7,093.76	15,547.52
Segregated Fees	818.95	818.95
Total	7,912.71	16,366.47
<i>Part Time (Less than 8 Credits) (a)</i>	886.72	1,943.44
<i>Application Fee</i>	56.00	56.00

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

UW-Oshkosh
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,781.06	8,018.91	5,671.65	6,014.25
Segregated Fees	808.91	808.91	808.91	808.91
Total	4,589.97	8,827.82	6,480.56	6,823.16
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	315.09	668.24	472.64	501.19
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering Technology				
<i>Full Time (12 -18 Credits)</i>				
Tuition	4,558.91	8,796.64	6,838.24	6,597.60
Segregated Fees	808.91	808.91	808.91	808.91
Total	5,367.82	9,605.55	7,647.15	7,406.51
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	379.91	733.05	569.85	549.80
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Nursing				
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,981.18	8,219.04	5,871.77	6,214.37
Segregated Fees	808.91	808.91	808.91	808.91
Total	4,790.09	9,027.95	6,680.68	7,023.28
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	331.77	684.92	489.31	517.86
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,594.77	9,887.50	6,892.25	
Segregated Fees	808.91	808.91	808.91	
Total	5,403.68	10,696.41	7,701.16	
<i>Part Time (Less than 9 Credits) (a)</i>	510.53	1,098.61	765.81	
<i>Application Fee</i>	56.00	56.00	56.00	

Business Masters				
<i>Full Time</i>				
Tuition	4,921.49	10,214.13	7,382.19	
Segregated Fees	808.91	808.91	808.91	
Total	5,730.40	11,023.04	8,191.10	
<i>Part Time (Less than 9 Credits) (a)</i>	546.83	1,134.90	820.24	
<i>Application Fee</i>	56.00	56.00	56.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies and applied to credits 1-12 of undergraduate coursework and credits 1-9 of graduate coursework.

UW-Oshkosh
2026-27 Tuition and Fee Schedule

Fond du Lac/Fox Cities Teach Out	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,575.20	6,820.56	3,862.80	5,115.48
Segregated Fees	185.02	185.02	185.02	185.02
Total	2,760.22	7,005.58	4,047.82	5,300.50
<i>Part Time (Less than 12 Credits) (a) (b)</i>	214.60	568.38	321.90	426.29
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies and applied to credits 1-12 of undergraduate coursework and credits 1-9 of graduate coursework.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Parkside
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,736.68	8,641.32	5,605.08	6,480.96
Segregated Fees	688.88	688.88	688.88	688.88
Total	4,425.56	9,330.20	6,293.96	7,169.84
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	311.39	720.11	467.09	540.08
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Undergraduate Theater Arts - Music & Theater

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,865.20	8,769.84	5,797.80	6,577.44
Segregated Fees	688.88	688.88	688.88	688.88
Total	4,554.08	9,458.72	6,486.68	7,266.32
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	322.10	730.82	483.15	548.12
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate

<i>Full Time</i>				
Tuition	4,761.63	10,452.42	7,142.49	
Segregated Fees	688.88	688.88	688.88	
Total	5,450.51	11,141.30	7,831.37	
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	529.07	1,161.38	793.61	
<i>Application Fee (d)</i>	56.00	56.00	56.00	

Business Masters

<i>Full Time</i>				
Tuition	4,956.03	10,646.82	7,434.09	
Segregated Fees	688.88	688.88	688.88	
Total	5,644.91	11,335.70	8,122.97	
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	550.67	1,182.98	826.01	
<i>Application Fee</i>	56.00	56.00	56.00	

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) The undergraduate per-credit rate is also charged for each credit over 18.
 (c) Summer plateau differs from the 12-18 credit plateau, see institutional policy.
 (d) Graduate specials also pay this application fee.

UW-Platteville
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	International	Tuition Advantage Program
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,815.76	8,613.36	9,113.40	6,443.00
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	4,613.26	9,410.86	9,910.90	7,240.50
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	317.98	717.78	759.45	536.92
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Agriculture				
<i>Full Time</i>				
Tuition	4,083.48	8,881.20	9,381.12	6,710.76
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	4,880.98	9,678.70	10,178.62	7,508.26
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	340.29	740.10	781.76	559.22
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Computer Science				
<i>Full Time</i>				
Tuition	4,593.60	9,391.20	9,891.24	7,220.76
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,391.10	10,188.70	10,688.74	8,018.26
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	382.80	782.60	824.27	601.73
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Construction Management				
<i>Full Time</i>				
Tuition	4,204.68	9,002.28	9,502.32	6,831.96
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,002.18	9,799.78	10,299.82	7,629.46
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	350.39	750.19	791.86	569.33
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Cybersecurity				
<i>Full Time</i>				
Tuition	4,593.60	9,391.20	9,891.24	7,220.76
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,391.10	10,188.70	10,688.74	8,018.26
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	382.80	782.60	824.27	601.73
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees & textbook rental will be established in accordance with institutional policies.

UW-Platteville
2026-27 Tuition and Fee Schedule

	Resident	Nonresident	International	Tuition Advantage Program
Engineering				
<i>Full Time</i>				
Tuition	4,593.60	9,391.20	9,891.24	7,220.76
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,391.10	10,188.70	10,688.74	8,018.26
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	382.80	782.60	824.27	601.73
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Industrial Studies/Applied Engineering Technology Management				
<i>Full Time</i>				
Tuition	4,593.60	9,391.20	9,891.24	7,220.76
Segregated Fees	688.00	688.00	688.00	688.00
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,391.10	10,188.70	10,688.74	8,018.26
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	382.80	782.60	824.27	601.73
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,568.58	9,830.97		
Segregated Fees	688.00	688.00		
Textbook Rental	109.50	109.50		
Total	5,366.08	10,628.47		
<i>Part Time (Less than 9 Credits) (a)</i>	507.62	1,092.33		
<i>Application Fee</i>	56.00	56.00		

UW-Platteville Baraboo Sauk County Associate for Transitioning Students (c)				
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,735.76	7,027.92		
Segregated Fees	273.60	273.60		
Textbook Rental	109.50	109.50		
Total	3,118.86	7,411.02		
<i>Part Time (Less than 12 Credits) (a) (b)</i>	227.98	585.66		
<i>Application Fee</i>	0.00	0.00		

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance w/ institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) Baraboo rates are for students that formerly attended this campus and are valid until Spring 2027.

UW-River Falls
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,840.30	8,371.68	5,760.45	6,278.76
Segregated Fees	883.67	883.67	883.67	883.67
Textbook Rental	93.50	93.50	93.50	93.50
Total	4,817.47	9,348.85	6,737.62	7,255.93
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	320.03	697.64	480.04	523.23
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Biomedical and Health Science

<i>Full Time (12 -18 Credits) for Juniors and Seniors (b)</i>				
Tuition	4,040.34	8,571.72	5,960.49	6,478.80
Segregated Fees	883.67	883.67	883.67	883.67
Textbook Rental	93.50	93.50	93.50	93.50
Total	5,017.51	9,548.89	6,937.66	7,455.97
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	336.70	714.31	496.71	539.90
<i>Application Fee</i>	0.00	0.00	0.00	0.00

College of Agricultural, Food, and Environmental Sciences

Tuition	4,108.12	8,639.43	6,028.24	6,546.51
Segregated Fees	883.67	883.67	883.67	883.67
Textbook Rental	93.50	93.50	93.50	93.50
Total	5,085.29	9,616.60	7,005.41	7,523.68
<i>Part Time (8 credits or less) (a)(c)</i>	353.50	731.11	513.51	556.70
<i>Part Time (More than 8 credits) (a)(c)</i>	320.03	697.64	480.04	523.23
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate

<i>Full Time</i>				
Tuition	4,660.83	9,992.52		
Segregated Fees	883.67	883.67		
Total	5,544.50	10,876.19		
<i>Part Time (Less than 9 Credits) (a)</i>	517.87	1,110.28		
<i>Application Fee</i>	56.00	56.00		

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) Freshman and sophomore students in the program pay the undergraduate rate.
 (c) College of Agricultural, Food, and Environmental Sciences program specific additional tuition is capped at 8 credits.

UW-Stevens Point
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,951.12	8,551.44	5,926.68	6,413.64
Segregated Fees	894.96	894.96	894.96	894.96
Textbook Rental (a)	112.56	112.56	112.56	112.56
Total	4,958.64	9,558.96	6,934.20	7,421.16
<i>Part Time (Less than 12 & above 18 credits) (b)</i>				
	329.26	712.62	493.89	534.47
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,660.74	9,773.73	6,991.11	
Segregated Fees	894.96	894.96	894.96	
Total	5,555.70	10,668.69	7,886.07	
<i>Part Time (Less than 9 Credits) (b)</i>				
	517.86	1,085.97	776.79	
<i>Application Fee</i>	56.00	56.00	56.00	

Speech Language Pathology	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	5,263.74	11,038.41	7,895.61	
Segregated Fees	894.96	894.96	894.96	
Total	6,158.70	11,933.37	8,790.57	
<i>Part Time (Less than 9 Credits) (b)</i>				
	584.86	1,226.49	877.29	
<i>Application Fee</i>	56.00	56.00	56.00	

Collaborative Audiology (c)	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	5,363.76	12,027.20		
Segregated Fees	894.96	894.96		
Total	6,258.72	12,922.16		
<i>Part Time (Less than 8 Credits) (b)</i>				
	670.47	1,503.40		
<i>Application Fee</i>	56.00	56.00		

Additional Program-Specific Per-Credit Tuition Charges (d)	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Music (e)</i>	100.00	100.00	100.00	100.00
<i>Paper Science and Chemical Engineering (f)</i>	83.34	83.34	83.34	83.34
<i>School of Health Sciences and Wellness (g)</i>	33.33	33.33	33.33	33.33
<i>Theater & Dance</i>	25.00	25.00	25.00	25.00

- (a) The textbook rental fee applies to undergraduate students and to graduate students enrolled in a dual graduate/undergraduate course.
 (b) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (c) The Collaborative Audiology graduate program with UW-Madison charges UW-Madison graduate tuition and segregated fees of the campus where enrolled.
 (d) The additional per-credit tuition charge is applied regardless of the credit plateau.
 (e) Applies to student enrolled in applied music lessons
 (f) Applies to 200, 300, and 400 level courses offered by Paper Science and Chemical Engineering.
 (g) Applies to students enrolled in GPR-funded health-prefixed courses (CLS, CSD, HD, FCS, FN, and HSW) at the 200, 300, and 400 level.
 (h) Applies to 200,300, ad 400 level courses offered in Theater & Dance

UW-Stevens Point
2026-27 Tuition and Fee Schedule

UW-Stevens Point at Marshfield	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,757.96	6,761.40	4,137.00	5,071.08
Segregated Fees	203.28	203.28	203.28	203.28
Textbook Rental (a)	112.56	112.56	112.56	112.56
Total	2,961.24	6,964.68	4,340.28	5,274.36
<i>Part Time (Less than 12 Credits) (b) (c)</i>	229.83	563.45	344.75	422.59
<i>Application Fee</i>	0.00	0.00	0.00	0.00

UW-Stevens Point at Wausau	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,757.96	6,761.40	4,137.00	5,071.08
Segregated Fees	192.00	192.00	192.00	192.00
Textbook Rental (a)	112.56	112.56	112.56	112.56
Total	2,949.96	6,953.40	4,329.00	5,263.08
<i>Part Time (Less than 12 Credits) (b) (c)</i>	229.83	563.45	344.75	422.59
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) The textbook rental fee applies to undergraduate students and to graduate students enrolled in a dual graduate/undergraduate course.

(b) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(c) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Stout
2026-27 Tuition and Fee Schedule

Undergraduate (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Per Credit</i>				
Tuition	275.43	581.16	413.14	435.88
E-Stout Fee (e)	32.00	32.00	32.00	32.00
Segregated Fees (c)	67.52	67.52	67.52	67.52
Textbook Rental (c)	17.26	17.26	17.26	17.26
Total	392.21	697.94	529.92	552.66
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering (a)(b)(d)				
Tuition	331.80	637.53	469.51	492.25
E-Stout Fee (e)	32.00	32.00	32.00	32.00
Segregated Fees (c)	67.52	67.52	67.52	67.52
Textbook Rental (c)	17.26	17.26	17.26	17.26
Total	448.58	754.31	586.29	609.03
<i>Application Fee</i>	0.00	0.00	0.00	0.00

School of Art and Design - BFA (a)(b)(d)				
Tuition	297.97	603.70	435.68	458.42
E-Stout Fee (e)	32.00	32.00	32.00	32.00
Segregated Fees (c)	67.52	67.52	67.52	67.52
Textbook Rental (c)	17.26	17.26	17.26	17.26
Total	414.75	720.48	552.46	575.20
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Video Production (a)(b)(d)				
Tuition	296.85	602.58	434.56	457.30
E-Stout Fee (e)	32.00	32.00	32.00	32.00
Segregated Fees (c)	67.52	67.52	67.52	67.52
Textbook Rental (c)	17.26	17.26	17.26	17.26
Total	413.63	719.36	551.34	574.08
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate (a)(b)				
<i>Per Credit</i>				
Tuition	489.62	1,039.38	734.43	
Segregated Fees (c)	92.07	92.07	92.07	
Textbook Rental (c)	23.54	23.54	23.54	
Total	605.23	1,154.99	850.04	
<i>Application Fee</i>	56.00	56.00	56.00	

- (a) UW-Stout charges a per-credit tuition rate.
- (b) The per-credit charge is set by the institution with review by the Vice President for Business and Finance.
- (c) Per-credit segregated fees will be established in accordance with institutional policies.
- (d) Board of Regents approved additional program specific tuition which is included in the rate.
- (e) The eStout fee is charged per credit. This is a mandatory fee and not considered part of regular tuition. It applies to all laptop-eligible undergraduates.

UW-Superior
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12 -18 Credits)</i>			
Tuition	3,792.24	8,029.92	5,688.36
Segregated Fees	946.38	946.38	946.38
Total	4,738.62	8,976.30	6,634.74
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	316.02	669.16	474.03
<i>Application Fee</i>	0.00	0.00	0.00

Business and Transportation and Logistics			
<i>Full Time (12 -18 Credits)</i>			
Tuition	3,985.08	8,222.76	5,881.20
Segregated Fees	946.38	946.38	946.38
Total	4,931.46	9,169.14	6,827.58
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	332.09	685.23	490.10
<i>Application Fee</i>	0.00	0.00	0.00

Graduate			
<i>Full Time</i>			
Tuition	4,244.92	9,134.47	6,367.43
Segregated Fees	946.38	946.38	946.38
Total	5,191.30	10,080.85	7,313.81
<i>Part Time (Less than 9 Credits) (a)</i>	471.66	1,014.94	707.49
<i>Application Fee</i>	56.00	56.00	56.00

Additional Program-Specific Per-Credit Charges (b)			
<i>Natural Sciences Department (c)</i>	13.33	13.33	13.33

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) Additional per-credit charge is applied regardless of the credit plateau.

(c) Applies to all courses in the UW-Superior Department of Natural Sciences.

UW-Whitewater
2026-27 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,812.04	8,862.36	5,718.12	6,646.80
Segregated Fees	680.06	680.06	680.06	680.06
Textbook Rental	125.59	125.59	125.59	125.59
Total	4,617.69	9,668.01	6,523.77	7,452.45
<i>Part Time (Less than 12 & above 18 credits) (a)</i>				
	317.67	738.53	476.51	553.90
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,956.75	10,486.80		
Segregated Fees	680.06	680.06		
Total	5,636.81	11,166.86		
<i>Part Time (Less than 9 Credits) (a)</i>				
	550.75	1,165.20		
<i>Application Fee</i>	56.00	56.00		

Business Masters				
<i>Full Time</i>				
Tuition	5,316.39	10,862.37		
Segregated Fees	680.06	680.06		
Total	5,996.45	11,542.43		
<i>Part Time (Less than 9 Credits) (a)</i>				
	590.71	1,206.93		
<i>Application Fee</i>	56.00	56.00		

Master of Computer Science				
<i>Full Time</i>				
Tuition	5,807.97	11,245.68		
Segregated Fees	680.06	680.06		
Total	6,488.03	11,925.74		
<i>Part Time (Less than 9 Credits) (a)</i>				
	645.33	1,249.52		
<i>Application Fee</i>	56.00	56.00		

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

UW-Whitewater
2026-27 Tuition and Fee Schedule

Rock County Associate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,777.88	6,943.80	4,166.88	5,207.88
Segregated Fees	254.70	254.70	254.70	254.70
Textbook	103.15	103.15	103.15	103.15
Total	3,135.73	7,301.65	4,524.73	5,565.73
<i>Part Time (Less than 12 Credits) (a) (b)</i>				
	231.49	578.65	347.24	433.99
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Rock County Bachelor (c)				
<i>Per Credit</i>				
Tuition	317.67	738.53	476.50	
Segregated Fees	21.23	21.23	21.23	
Textbook	8.60	8.60	8.60	
Total	347.49	768.35	506.32	
<i>Application Fee</i>	0.00	0.00	0.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) The Rock County Bachelor is a degree completion program that charges a per-credit rate. The total tuition charge is not to exceed the UW-Whitewater plateau rate. For resident students, this is \$3812.04 per semester.

Tuition Policies
2026-27 Tuition and Fee Schedule

Guest Students - Audit Policy

See UW System Policy 805 A.14 Audit Policy and Regent Policy Document 4-10 Class Audit Policy for rates.

- (1) Wisconsin Act 154 allows a Wisconsin resident who is 60 years of age or older to audit a course without paying an auditor's fee if space is available in the course and the instructor approves.
- (2) Normal per credit academic fees are waived for Wisconsin Residents age 60 or older as of the first day of class.

Excess Credits (UW-Madison only)

All resident undergraduate students who have accumulated 165 credits (or 30 credits more than required by their degree program, whichever is more) will be charged a tuition surcharge. For each additional credit taken, this surcharge will be double the resident undergraduate part-time, per-credit rate at the institution.

Students Returning from Military Service

If a student is called to active military duty while enrolled at a UW System institution and the student is unable to complete his/her coursework for that semester, the student will be assessed the same tuition upon his/her return to school as was charged during the last term he/she attended. This applies only to the first semester the student enrolls after returning from active duty. To be eligible the student must enroll within two years of returning from active military duty.

Early College Credit Program

The 2017 Wisconsin Act 59 eliminated the Course Options and Youth Options programs. The Youth Options statute (118.55) was renamed the Early College Credit Program. The statute allows Wisconsin public and private high school students to take one or more courses at an institution of higher education for high school and/or college credit. For an institution within the UW System or a tribally controlled college (other than UW college campus), the cost is one-third of the amount that would be charged for each credit assigned to the course to an individual who is a Wisconsin resident and who is enrolled as an undergraduate student.

Appendix B
Universities of Wisconsin
2026-27 Academic Year Room Rates

University	Rooms	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Occupancy	
Madison	Single Rooms:						
	Adams(B)/Merit(A)/Tripp(B)	\$8,200	\$8,450	\$250	3.0%	33	
	Adams(A)/Barnard/Cole/Sellery/Smith(B)/Tripp(A)/Waters Smith(A)	\$8,800	\$9,050	\$250	2.8%	551	
		\$9,600	\$9,850	\$250	2.6%	24	
	Single w/Shared Bath:						
	Lowell	\$8,400	\$8,650	\$250	3.0%	8	
	Single w/Bath:						
	Phillips/Waters	\$9,000	\$9,250	\$250	2.8%	2	
	Lowell/Ogg/Smith	\$9,900	\$10,150	\$250	2.5%	11	
	Double Rooms:						
	→ Adams(B)/Bradley/Cole/Humphrey/Jorns/Kronshage/Slichter/Sullivan/Tripp(B)	\$7,600	\$7,850	\$250	3.3%	1,524	
	Barnard(A)/Waters	\$7,800	\$8,050	\$250	3.2%	515	
	Chadbourne/Smith(B)	\$8,200	\$8,450	\$250	3.0%	600	
	→ Adams(A)/Barnard(B)/Sellery/Tripp(A)/Witte	\$8,400	\$8,650	\$250	3.0%	2,410	
	Dejope/Leopold/Smith(A)	\$8,800	\$9,050	\$250	2.8%	274	
	Double w/Shared Bath:						
	Lowell	\$7,600	\$7,850	\$250	3.3%	45	
	Double w/Bath:						
	Barnard/Merit/Phillips/Slichter/Waters	\$8,700	\$8,950	\$250	2.9%	214	
	Lowell/Ogg/Smith	\$9,000	\$9,250	\$250	2.8%	296	
	Triple Rooms:						
	Adams/Bradley/Cole/Sullivan/Tripp	\$7,100	\$7,350	\$250	3.5%	79	
	Chadbourne	\$7,400	\$7,650	\$250	3.4%	24	
→ Leopold/Dejope/Ogg/Smith	\$7,500	\$7,750	\$250	3.3%	1,763		
Sellery	\$8,100	\$8,350	\$250	3.1%	55		
Triple w/Bath:							
Lowell(B)/Merit	\$7,800	\$8,050	\$250	3.2%	44		
Lowell(A)	\$8,200	\$8,450	\$250	3.0%	12		
Quad Rooms:							
Bradley/Cole/Jorns/Sullivan	\$7,100	\$7,350	\$250	3.5%	40		
Dejope/Ogg/Sellery/Witte	\$7,500	\$7,750	\$250	3.3%	188		
Average Cost for the Majority of Students		\$7,833	\$8,083	\$250	3.2%	8,712	
Milwaukee	→ Sandburg Single	\$7,230	\$7,450	\$220	3.0%	577	
	→ Sandburg Double	\$6,120	\$6,300	\$180	2.9%	1,323	
	Sandburg Triple	\$5,460	\$5,620	\$160	2.9%	112	
	Sandburg East Tower Single	\$8,560	\$8,900	\$340	4.0%	179	
	Sandburg East Tower Double	\$6,770	\$7,040	\$270	4.0%	371	
	Sandburg Quad	\$4,100	\$4,220	\$120	2.9%	1	
	Sandburg East Tower Triple	\$5,790	\$6,310	\$520	9.0%		
	Cambridge Commons Double	\$6,980	\$6,980	\$0	0.0%	497	
	Cambridge Commons Double Upgrade	\$8,150	\$8,230	\$80	1.0%	144	
	Cambridge Triple	\$6,230	\$6,230	\$0	0.0%		
	Cambridge Triple Upgrade	\$6,960	\$7,030	\$70	1.0%		
	Riverview Single	\$7,630	\$7,710	\$80	1.0%	4	
	Riverview Double	\$6,630	\$6,700	\$70	1.1%	429	
	Average Cost for the Majority of Students		\$6,675	\$6,875	\$200	3.0%	3,637

Appendix B
Universities of Wisconsin
2026-27 Academic Year Room Rates

University	Rooms	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Occupancy
Eau Claire	→ Double	\$5,248	\$5,405	\$157	3.0%	1,348
	→ Double Renovated	\$5,832	\$6,007	\$175	3.0%	868
	Chancellors - Single	\$7,147	\$7,504	\$357	5.0%	299
	Renovated Towers Single	\$6,660	\$6,993	\$333	5.0%	108
	Traditional Hall - Single	\$6,250	\$6,563	\$313	5.0%	-
	Priory - Single Suite	\$6,343	\$6,993	\$650	10.2%	42
	The Suites - Single Suite	\$6,660	\$6,993	\$333	5.0%	128
	The Suites - Double Suite	\$6,021	\$6,201	\$180	3.0%	275
	Haymarket - Studio	\$9,210	\$9,394	\$184	2.0%	8
	Haymarket - 1BR Single	\$10,234	\$10,439	\$205	2.0%	4
	Haymarket - 1BR Double	\$6,218	\$6,342	\$124	2.0%	4
	Haymarket - 1BR Double + Den	\$7,372	\$7,519	\$147	2.0%	3
	Haymarket 2BR Single	\$7,708	\$7,862	\$154	2.0%	10
	Haymarket 2BR Double	\$6,218	\$6,342	\$124	2.0%	146
	Haymarket 2BR Double Economy	\$5,659	\$5,772	\$113	2.0%	32
	Haymarket 2BR Double + Den	\$10,234	\$10,439	\$205	2.0%	-
	Haymarket 4BR Single	\$7,259	\$7,404	\$145	2.0%	140
	Aspenson Mogensen - 1 BR Single	\$10,498	\$10,708	\$210	2.0%	5
	Aspenson Mogensen - 2,3,4BR Single 12-mo	\$9,269	\$9,454	\$185	2.0%	178
Average Cost for the Majority of Students		\$5,540	\$5,706	\$166	3.0%	3,598
Green Bay	Single Efficiency	\$5,167	\$5,322	\$155	3.0%	8
	1 BR-2/apt	\$5,167	\$5,322	\$155	3.0%	20
	2 BR-4/apt	\$4,974	\$5,123	\$149	3.0%	466
	1 BR apt (New Build)	\$6,074	\$6,256	\$182	3.0%	7
	2 BR apt (New Build)	\$5,918	\$6,096	\$178	3.0%	173
	→ 1 bedroom/2 person residence hall	\$4,712	\$4,854	\$142	3.0%	705
	Robishaw Hall:					
	2 BR apt	\$5,952	\$6,131	\$179	3.0%	24
	3 BR apt	\$5,813	\$5,988	\$175	3.0%	19
	→ 4 BR apt	\$5,813	\$5,988	\$175	3.0%	585
	5 BR apt	\$5,813	\$5,988	\$175	3.0%	18
Average Cost for the Majority of Students		\$5,263	\$5,421	\$159	3.0%	2,025
La Crosse	Eagle Single	\$7,172	\$7,387	\$215	3.0%	20
	Reuter Apartment	\$7,172	\$7,387	\$215	3.0%	354
	Single	\$6,032	\$6,213	\$181	3.0%	8
	Eagle Double	\$6,032	\$6,213	\$181	3.0%	461
	Eagle Overflow	\$5,632	\$5,801	\$169	3.0%	240
	→ Double	\$4,693	\$4,834	\$141	3.0%	2,137
	Average Cost for the Majority of Students		\$4,693	\$4,834	\$141	3.0%
Oshkosh	→ Basic Double	\$4,908	\$5,006	\$98	2.0%	879
	Basic Single	\$7,358	\$7,505	\$147	2.0%	184
	Renovated Single	\$8,922	\$9,100	\$178	2.0%	57
	→ Renovated Double	\$5,948	\$6,067	\$119	2.0%	554
	Deluxe Double	\$8,840	\$9,017	\$177	2.0%	30
	Suite - Shared Bedroom	\$7,420	\$7,568	\$148	2.0%	148
	Suite - Single Bedroom	\$9,240	\$9,425	\$185	2.0%	175
Average Cost for the Majority of Students		\$5,428	\$5,537	\$109	2.0%	2,027
Parkside	Single (Pike River Suites)	\$6,224	\$6,517	\$293	4.7%	19
	Single (Ranger Hall)	\$5,958	\$6,223	\$265	4.4%	12
	Super Single (Pike River Suites)	\$6,497	\$6,762	\$265	4.1%	5
	Super Single (Ranger Hall)	\$6,497	\$6,762	\$265	4.1%	85
	Single (Univ Apts)	\$6,252	\$6,566	\$314	5.0%	80
	Super Single (Univ Apts)	\$6,497	\$6,762	\$265	4.1%	5
	→ Double (Pike River Suites)	\$5,498	\$5,684	\$186	3.4%	185
	→ Double (Ranger Hall) 199 Double Rooms	\$5,096	\$5,243	\$147	2.9%	115
	→ Double (Univ Apts)	\$5,517	\$5,782	\$265	4.8%	124
	Average Cost for the Majority of Students		\$5,370	\$5,570	\$199	3.7%

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Universities of Wisconsin
2026-27 Academic Year Room Rates

University	Rooms	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Occupancy
Platteville	→ Traditional Double & Cooper Ag LLC	\$4,620	\$4,760	\$140	3.0%	674
	Traditional Single	\$5,740	\$5,880	\$140	2.4%	141
	→ Renewed Traditional Double (Porter & Melcher)	\$5,100	\$5,260	\$160	3.1%	421
	Renewed Traditional Single (Porter & Melcher)	\$6,220	\$6,380	\$160	2.6%	4
	Elevated Renewed Traditional Double (Dobson)	\$5,220	\$5,380	\$160	3.1%	280
	Elevated Renewed Traditional Single (Dobson)	\$6,370	\$6,530	\$160	2.5%	-
	Southwest Hall	\$6,600	\$6,800	\$200	3.0%	326
	→ Semi-Suite (Bridgeway Commons)	\$6,420	\$6,620	\$200	3.1%	362
	Single Semi-Suite (Bridgeway Commons)	\$7,978	\$8,178	\$200	2.5%	6
Average Cost for the Majority of Students		\$5,380	\$5,547	\$167	3.1%	2,214
River Falls	→ Traditional Double Room	\$5,100	\$5,254	\$154	3.0%	1,550
	Ames Double Room	\$5,742	\$5,914	\$172	3.0%	200
	Single Room--All halls except SFS and Ames	\$5,966	\$6,384	\$418	7.0%	111
	Single Room--South Fork Suites	\$6,382	\$6,574	\$192	3.0%	221
	Single Room--Ames	\$6,382	\$6,574	\$192	3.0%	12
	Single Room-Prucha Hall	\$6,102	\$5,914	(\$188)	-3.1%	15
	Double Room-Prucha Hall	\$5,420	\$5,254	(\$166)	-3.1%	19
	Quad Room-Prucha Hall		\$5,582	\$5,582		77
	Average Cost for the Majority of Students		\$5,100	\$5,254	\$154	3.0%
Stevens Point	DeBot Quad Single	\$6,750	\$7,000	\$250	3.7%	-
	→ DeBot Quad Double	\$5,075	\$5,300	\$225	4.4%	2,000
	Allen Quad Single	\$6,550	\$6,800	\$250	3.8%	95
	Allen Quad Double	\$4,875	\$5,100	\$225	4.6%	934
	Suites	\$7,225	\$7,500	\$275	3.8%	321
	Average Cost for the Majority of Students		\$5,075	\$5,300	\$225	4.4%
Stout	Single Occ Rate	\$6,240	\$6,810	\$570	9.1%	111
	Single Occ Rate, Remodeled Hall	\$6,440	\$7,010	\$570	8.9%	64
	Single Occ Rate, Air Conditioned	\$6,640	\$7,210	\$570	8.6%	1
	→ Double Occ Rate	\$5,240	\$5,410	\$170	3.2%	799
	→ Double Occ Rate - Remodeled Hall	\$5,440	\$5,610	\$170	3.1%	713
	Double Occ Rate - Extended	\$5,440	\$5,610	\$170	3.1%	102
	Double Occ Rate - Extended - Remodeled	\$5,640	\$5,810	\$170	3.0%	-
	Double Occ Rate - Remodeled - Air Conditioned	\$5,640	\$5,810	\$170	3.0%	470
	Double Occ Rate - Extended - Remodeled - Air Conditioned	\$5,840	\$6,010	\$170	2.9%	-
	Triple Occ Rate	\$4,840	\$5,010	\$170	3.5%	165
	Triple Occ Rate, Remodeled Hall	\$5,040	\$5,210	\$170	3.4%	12
	Triple Occ Rate, Remodeled Hall - Air Conditioned	\$5,240	\$5,410	\$170	3.2%	12
	Suite Occ Rate	\$6,840	\$7,410	\$570	8.3%	291
	Quad - Remodeled	\$5,440	\$5,610	\$170	3.1%	-
	Quad - Remodeled - Air Conditioned	\$5,640	\$5,810	\$170	3.0%	20
	Overloads	\$4,840	\$5,010	\$170	3.5%	-
Average Cost for the Majority of Students		\$5,340	\$5,510	\$170	3.2%	2,760
Superior	Crownhart/CMO Single	\$5,490	\$5,660	\$170	3.1%	160
	→ Crownhart/CMO Double	\$4,010	\$4,150	\$140	3.5%	178
	→ Ross/Hawkes Single	\$5,800	\$5,990	\$190	3.3%	232
	Ross/Hawkes Double	\$4,490	\$4,650	\$160	3.6%	28
	Ross/Hawkes Suite	\$5,240	\$5,410	\$170	3.2%	42
	Average Cost for the Majority of Students		\$4,905	\$5,070	\$165	3.4%

Appendix B
Universities of Wisconsin
2026-27 Academic Year Room Rates

University	Rooms	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Occupancy
Whitewater	→ Double rates - Benson/Bigelow/Clem/Lee/Tutt/Knilans	\$4,916	\$5,030	\$114	2.3%	1,282
	→ Double - Wells	\$4,916	\$5,030	\$114	2.3%	1,128
	Double - Arey/Fricker (renovated A/C)	\$5,030	\$5,260	\$230	4.6%	429
	Double - Wellers, Fischer (Renovated)	\$5,030	\$5,142	\$112	2.2%	393
	Single rates - Benson/Bigelow/Clem/Lee/Tutt/Knilans	\$6,384	\$6,530	\$146	2.3%	1
	Single - Wells	\$6,384	\$6,530	\$146	2.3%	2
	Single - Arey/Fricker (renovated A/C)	\$6,496	\$6,794	\$298	4.6%	2
	Single - Wellers, Fischer (Renovated)	\$6,496	\$6,644	\$148	2.3%	3
	Design Singles	\$6,070	\$6,206	\$136	2.2%	18
	Triple - Wellers	\$4,400	\$4,498	\$98	2.2%	21
	Triple - Tutt/Knilans	\$4,308	\$4,406	\$98	2.3%	45
	Expanded Doubles - Arey/Fricker (A/C)	\$5,496	\$5,748	\$252	4.6%	16
	Expanded Doubles - Tutt/Knilans	\$5,378	\$5,498	\$120	2.2%	
	Suite - Pulliam	\$7,308	\$7,382	\$74	1.0%	436
	Goodhue Doubles		\$5,030	\$5,030		24
	Ma'iingan Single	\$8,462	\$8,548	\$86	1.0%	-
	Ma'iingan Double	\$6,864	\$6,932	\$68	1.0%	395
Average Cost for the Majority of Students		\$4,916	\$5,030	\$114	2.3%	4,195

Appendix B
Universities of Wisconsin
2026-27 Academic Year Meal Plan Rates

University	Meal Plans	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Contracts
Madison	Tier 1 (approx 9 meals/week required minimum)	\$4,100	\$4,200	\$100	2.4%	2,450
	→ Tier 2 (approx 13 meals/week)	\$4,600	\$4,700	\$100	2.2%	4,726
	Tier 3 (approx 20 meals/week)	\$5,800	\$5,900	\$100	1.7%	1,576
	Average Cost for the Majority of Students	\$4,600	\$4,700	\$100	2.2%	8,752
Milwaukee	Gold Commuter Plan	\$900	\$900	\$0	0.0%	10
	Silver Commuter Plan	\$600	\$600	\$0	0.0%	20
	Supplemental Plan (kitchen in suite)	\$2,796	\$2,818	\$22	0.8%	483
	→ 225 Plan	\$4,540	\$4,630	\$90	2.0%	2,555
	4-A-Day Plan	\$5,100	\$5,300	\$200	3.9%	594
	Average Cost for the Majority of Students	\$4,540	\$4,630	\$90	2.0%	3,662
Eau Claire	→ Gold Flex Meal Plan	\$3,720	\$3,910	\$190	5.1%	1,561
	Blue Meal Plan	\$3,412	\$3,550	\$138	4.0%	834
	Off Campus Flex 50 Meal Plan	\$475	\$475	\$0	0.0%	504
	Average Cost for the Majority of Students	\$3,720	\$3,910	\$190	5.1%	2,899
Green Bay	→ Phoenix All Access + \$100 Phlash Cash	\$3,300	\$3,390	\$90	2.7%	759
	→ Phoenix 14 Meals/Week + \$100 Phlash Cash	\$3,100	\$3,180	\$80	2.6%	300
	Bay Block Combo Plan + \$500 Phlash Cash	\$2,800	\$2,880	\$80	2.9%	290
	Flex 75 + \$50 Phlash Cash	\$1,300	\$1,350	\$50	3.8%	200
	Flex 50 + \$50 Phlash Cash	\$900	\$930	\$30	3.3%	122
	Flex 25 + \$50 Phlash Cash	\$560	\$570	\$10	1.8%	133
	Average Cost for the Majority of Students	\$3,200	\$3,285	\$85	2.7%	1,804
La Crosse	→ Stryker Classic - 19 Meals + \$115 MD	\$3,191	\$3,336	\$145	4.5%	2,446
	Stryker Deluxe - 21 Meals + 30 Block + \$150 MD	\$3,862	\$4,038	\$176	4.6%	599
	45 Meal Plan - Reuter + \$85 MD	\$1,074	\$1,126	\$52	4.8%	324
	64 Block Plan (60 + 4)	\$1,074	\$1,126	\$52	4.8%	266
	42 Block Plan (40 + 2)	\$717	\$752	\$35	4.9%	158
	20 Block Plan	\$362	\$380	\$18	5.0%	71
	Average Cost for the Majority of Students	\$3,191	\$3,336	\$145	4.5%	3,864
Oshkosh	→ Classic	\$3,852	\$3,852	\$0	0.0%	800
	→ All Access	\$4,082	\$4,082	\$0	0.0%	1,055
	Ultimate Bronze	\$1,032	\$1,032	\$0	0.0%	101
	Ultimate Silver	\$2,511	\$2,511	\$0	0.0%	189
	Ultimate Copper	\$3,727	\$3,727	\$0	0.0%	98
	Ultimate Gold	\$3,726	\$3,726	\$0	0.0%	133
	Ultimate Platinum	\$4,529	\$4,529	\$0	0.0%	97
	Average Cost for the Majority of Students	\$3,967	\$3,967	\$0	0.0%	2,473

Appendix B
Universities of Wisconsin
2026-27 Academic Year Meal Plan Rates

University	Meal Plans	2025-26	2026-27	\$ Change	% Change	Estimated FY27 Fall Contracts
Parkside	→ Plan 1-Parkside Plan	\$3,506	\$3,645	\$139	4.0%	425
	Plan 2-Ranger Plan	\$3,903	\$4,060	\$157	4.0%	135
	Plan 3-Green & Black Plan	\$4,130	\$4,295	\$165	4.0%	68
	Plan 4-Parkside Plus Plan	\$4,527	\$4,705	\$178	3.9%	39
	Average Cost for the Majority of Students	\$3,506	\$3,645	\$139	4.0%	667
Platteville	→ Minor Flex Plan	\$3,200	\$3,200	\$0	0.0%	850
	→ Major Flex Plan	\$3,420	\$3,420	\$0	0.0%	1017
	Mega Flex Plan	\$3,640	\$3,640	\$0	0.0%	464
	Premium Flex Plan	\$3,840	\$3,840	\$0	0.0%	351
	Junior/Senior Small	\$2,180	\$2,180	\$0	0.0%	119
	Junior/Senior Large	\$2,380	\$2,380	\$0	0.0%	99
	Commuter Small	\$1,380	\$1,380	\$0	0.0%	274
	Commuter Large	\$1,580	\$1,580	\$0	0.0%	261
	Average Cost for the Majority of Students	\$3,310	\$3,310	\$0	0.0%	3,435
River Falls	75 Block	\$3,150	\$3,310	\$160	5.1%	350
	→ 21 Meal Plan	\$3,210	\$3,370	\$160	5.0%	750
	→ 14 Meal Plan	\$3,130	\$3,290	\$160	5.1%	980
	45 Block	\$1,120	\$1,180	\$60	5.4%	240
	All-Access Plan	\$3,640	\$3,820	\$180	4.9%	180
	Average Cost for the Majority of Students	\$3,170	\$3,330	\$160	5.0%	2,500
Stevens Point	19 Meals per week +\$100 Dawg Dollars	\$3,800	\$3,800	\$0	0.0%	240
	14 Meals per week +\$275 Dawg Dollars	\$3,800	\$3,800	\$0	0.0%	790
	→ 10 Meals per week +\$550 Dawg Dollars	\$3,800	\$3,800	\$0	0.0%	848
	→ \$1,350 Dawg Dollars	\$3,800	\$3,800	\$0	0.0%	1,327
	Off Campus Meal Plan	\$460	\$460	\$0	0.0%	486
	Average Cost for the Majority of Students	\$3,800	\$3,800	\$0	0.0%	3,691
Stout	→ Blue & White	\$3,172	\$3,238	\$66	2.1%	652
	Clock Tower	\$3,472	\$3,538	\$66	1.9%	409
	Blaze	\$3,772	\$3,838	\$66	1.7%	403
	→ Blue Devil	\$4,072	\$4,138	\$66	1.6%	1,202
	Stout	\$4,372	\$4,438	\$66	1.5%	264
	Average Cost for the Majority of Students	\$3,622	\$3,688	\$66	1.8%	2,931
Superior	Superior Plan	\$3,682	\$3,792	\$110	3.0%	191
	→ Black & Gold Plan	\$3,240	\$3,338	\$98	3.0%	304
	Average Cost for the Majority of Students	\$3,240	\$3,338	\$98	3.0%	495
Whitewater	Board-Full Point	\$3,420	\$3,420	\$0	0.0%	
	Board-10 Meal + \$100	\$3,280	\$3,358	\$78	2.4%	513
	→ Board-14 Meal + \$100	\$3,339	\$3,418	\$79	2.4%	2,095
	→ Board-19 Meal + \$100	\$3,414	\$3,496	\$82	2.4%	1,069
	Board-24 Meal + \$100	\$3,495	\$3,578	\$83	2.4%	599
	Average Cost for the Majority of Students	\$3,377	\$3,457	\$81	2.4%	4,276

**APPROVAL OF 2026-27 UNIVERSITIES OF WISCONSIN
ANNUAL OPERATING BUDGET**

REQUESTED ACTION

Adoption of Resolution E., approval of the 2026-27 Universities of Wisconsin Annual Operating Budget

Resolution E. That, upon the recommendation of the Interim President of the University of Wisconsin System, the Board of Regents approves the 2026-27 operating budget, as attached in the document, "2026-27 Operating Budget, June 2026."

SUMMARY

The 2026-27 Universities of Wisconsin Annual Operating Budget is the second year of the State of Wisconsin's 2025-27 biennium. The annual budget information contained herein for the Universities of Wisconsin is based on the biennial budget as signed by Governor Evers on July 3, 2025, and subsequent legislative actions.

The Universities of Wisconsin's 2026-27 Annual Operating Budget projects total revenues of approximately \$7.9 billion, up 12.7% from 2025-26, while total expenditures are projected to be \$7.9 billion, up 12.3% from the prior year. There are two primary drivers for this increased revenue. First, gifts, grants, and contracts, which largely relate to research grants and charitable giving, are projected to increase \$438.2 million. Second, and related to that increased grant funding, federal indirect cost reimbursements are expected to increase approximately \$128.8 million. The general purpose revenue (GPR)/tuition fund, the primary fund supporting the UW's educational mission, is estimated to increase by \$200.8 million due to the additional state investment included in the 2025-27 biennial budget and increased fringe benefit costs, as well as proposed resident, non-resident, and additional tuition rate increases at all UW universities, and enrollment growth primarily at UW-Madison. Planned use of one-time tuition balances is \$24.7 million.

It is important to note that **no UW university is projecting a structural deficit for 2026-27 in its GPR/tuition fund.**

The 2026-27 budgeted revenues assume the proposed rates for tuition, segregated fees, room and board, and textbook rental rates, which will be considered by the Board of Regents as Item D at its June 4, 2026 meeting. The costs for a typical resident undergraduate student living on campus at a 4-year university, including tuition, segregated fees, and room and board, are proposed to increase an average of 2.5% for 2026-27.

Presenter

- Julie Gordon, Vice President for Finance and Administration

Related Policies

- [Chapter 20](#), Wis. Stats.
- [Chapter 36.09\(h\)](#), Wis. Stats.

ATTACHMENT

- A) Universities of Wisconsin, "2026-27 Operating Budget, June 2026"



2026-27 Operating Budget

Universities of Wisconsin
June 2026

**2026-27 OPERATING BUDGET
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SUMMARY AND OVERVIEW

The 2026-27 UW System Annual Operating Budget is the second year of the State of Wisconsin's 2025-27 biennium. The annual budget information contained herein for the Universities of Wisconsin is based on the biennial budget as signed by Governor Evers on July 3, 2025, and subsequent legislative actions.

The Universities of Wisconsin's 2026-27 Annual Operating Budget projects total revenues of approximately \$7.9 billion, up 12.7% from 2025-26, while total expenditures are projected to be \$7.9 billion, up 12.3% from the prior year. There are two primary drivers for this increased revenue. First, gifts, grants, and contracts, which largely relate to research grants and charitable giving, are projected to increase \$438.2 million. Second, and related to that increased grant funding, federal indirect cost reimbursements are expected to increase approximately \$128.8 million. The general purpose revenue (GPR)/tuition fund, the primary fund supporting the UW's educational mission, is estimated to increase by \$200.8 million, due to the additional state investment included in the 2025-27 biennial budget and increased fringe benefit costs, as well as proposed resident, non-resident, and additional tuition rate increases at all UW universities and enrollment growth primarily at UW-Madison. Planned use of one-time tuition balances is \$24.7 million.

It is important to note that **no UW university is projecting a structural deficit for 2026-27 in its GPR/tuition fund.**

At-A-Glance

Highlights of the UWs' 2026-27 Annual Budget include the following:

- When combined with the segregated fees, the proposed average annual tuition and segregated fee increase is proposed to be 2.2% or \$217 for 2026-27. Including tuition, segregated fees, and room and board, the average cost for a typical resident student living on campus in 2026-27 is proposed to increase by 2.5% or \$477 for students at four-year campuses. These rates will be considered by the Board of Regents as Item D at the meeting held on June 4, 2026.
- The UWs' 2026-27 expenses will increase \$871.6 million, as depicted in the tables of 2026-27 revenues and expenses for all fund types on pages 4-6.
- The GPR budgeted revenues will increase by \$54.8 million, which includes:
 - A \$50.1 million increase in GPR for the salary and fringe benefit increases.
 - An increase of \$4.6 million in state supported debt service.

- The state traditionally covers approximately 70% of the GPR/tuition general wage adjustment costs and the UWs covers the remaining 30%. The tuition share of this additional salary and fringe benefit cost for 2026-27 requires \$9.0 million. These costs will be funded with the general tuition increase.
- Universities are adjusting their tuition expense budgets by an additional \$148.7 million to reflect the following revenue changes and the applicable expenses that are tied to those changes:
 - \$132.3 million at UW-Madison due to undergraduate, graduate, and professional school tuition increases and enrollment growth. A portion of the increased expenses are for additional institutional financial aid resulting from an increase in Pell-eligible students, as well as tuition remission waivers.
 - A total of \$19.8 million at UW-Milwaukee, UW-Green Bay, UW-La Crosse, UW-Parkside, UW-Platteville, UW-River Falls, UW-Stevens Point, UW-Stout, UW-Superior, and UW-Whitewater. The reasons vary by campus but generally include increases in additional tuition, enrollment growth, and self-supporting programs.
 - A decrease of \$2.6 million at UW-Eau Claire for enrollment declines at both the main and Barron County campus locations, and to align expenditures with revenues.
 - A decrease of \$94,000 at UW-Oshkosh for enrollment declines.
 - A decrease of \$503,000 at UW-Platteville for closure of the Baraboo Sauk County branch campus.
 - A decrease of \$395,000 related to credit extension activities.
- Expenditures related to gifts, grants, and contracts are anticipated to increase \$438.7 million, bringing the total budget closer to prior year levels, before the decrease in 2025-26 that reflected anticipated declines in federal grant funding. Much of the funding reductions previously signaled by the federal administration have not yet materialized.
- Federal indirect cost reimbursement expenditures are expected to increase by \$121.8 million as a result of the increase in gifts, grants, and contracts and are reaching similar levels as previous years, prior to the decrease in 2025-26.
- Federal financial aid and other expenditures are projected to increase by a combined \$56.7 million primarily due to an accounting change that shifts indirect cost reimbursements from non-federal gifts, grants, and contracts to the Other fund group, as well as increases to federal Pell grant expenses primarily at UW-Madison, UW-Milwaukee, UW-Green Bay, and UW-Stout due to an increase in Pell-eligible students.

- Expenditures related to auxiliary operations are expected to decrease by \$8.2 million due to reduced debt service payments at several universities, an accounting change that records the revenue and expenses related to special course fees in general program operations instead of auxiliary operations, reduced capital and deferred maintenance expenditures at UW-Milwaukee, UW-Whitewater, and UW-Stevens Point.
- All UW universities are operating without a structural deficit within the GPR/tuition fund in 2026-27.
- Across all funds, when including the use of one-time tuition balances, expenditures are budgeted to exceed revenues by \$20.5 million systemwide. The primary drivers for expenditures exceeding revenue are the use of one-time funds as follows:
 - \$24.7 million in the use of tuition balances, which primarily includes:
 - \$2.3 million at UW-Milwaukee for one-time expenses associated with programs aimed at workforce development, like nursing and engineering, university strategic initiatives, equipment replacement, and implementing the Native American Graves Protection and Repatriation Act (NAGPRA).
 - \$5.0 million at UW-River Falls for their bleacher and grandstand project in the athletic complex, funding for additional utilities costs, faculty development, and strategic and campus planning initiatives.
 - \$2.1 million at UW-Stevens Point for the softball field and facilities project, Sentry Hall relocation costs, and network infrastructure upgrades.
 - \$3.9 million at UW-Whitewater for deferred maintenance and classroom technology updates, student scholarships, and long-term campus planning initiatives.
 - \$8.8 million for Universities of Wisconsin Administration for projects required as part of the state's 2025-27 biennial budget, including the General Education Transfer credit project and efficiency study, as well as funding for both the 2023 and 2025 Tuition Promise cohorts.
 - \$15.9 million in the use of federal indirect cost reimbursement funds, primarily at UW-Madison, for anticipated faculty start-up costs and lab renovations in the colleges of Letters & Science and Engineering.
 - \$16.7 million in gifts, grants and contracts, which includes \$15.6 million at UW-Madison for planned spending of gift fund balances in the School of Medicine and Public Health.

**Universities of Wisconsin
Budget Summary - All Fund Groups**

	Revenue					Expenses				
	2025-2026 Revenue Budget	2026-2027 Revenue Budget	Percent Change	Dollar Change	Percent of Total Revenue	2025-2026 Expense Budget	2026-2027 Expense Budget	Percent Change	Dollar Change	Percent of Ongoing Base
Operational GPR (Ongoing)	1,254,080,203	1,304,219,497	4.00%	50,139,294	16.46%	1,254,080,202	1,304,219,498	4.00%	50,139,296	16.47%
GPR Debt Service	202,653,600	207,291,600	2.29%	4,638,000	2.62%	202,653,600	207,291,600	2.29%	4,638,000	2.62%
GPR Total	1,456,733,803	1,511,511,097	3.76%	54,777,294	19.08%	1,456,733,802	1,511,511,098	3.76%	54,777,296	19.09%
Tuition	1,988,320,535	2,134,375,209	7.35%	146,054,673	26.94%	1,953,103,030	2,110,801,916	8.07%	157,698,886	26.66%
GPR/Tuition Total	3,445,054,338	3,645,886,306	5.83%	200,831,967	46.02%	3,409,836,832	3,622,313,014	6.23%	212,476,182	45.75%
Auxiliary Operations	1,093,294,384	1,107,542,759	1.30%	14,248,375	13.98%	1,111,928,566	1,103,735,904	-0.74%	-8,192,663	13.94%
General Program Operations	409,569,936	461,533,586	12.69%	51,963,650	5.83%	415,921,904	452,420,052	8.78%	36,498,148	5.71%
Federal Indirect Cost Reimbursement	134,459,477	263,254,409	95.79%	128,794,932	3.32%	157,432,885	279,186,273	77.34%	121,753,388	3.53%
Gifts, Grants, and Contracts	1,605,072,033	2,043,270,979	27.30%	438,198,945	25.79%	1,621,259,388	2,059,992,898	27.06%	438,733,510	26.02%
Federal Financial Aid	193,774,739	214,639,673	10.77%	20,864,934	2.71%	195,996,895	215,145,842	9.77%	19,148,947	2.72%
Other	147,740,664	185,889,518	25.82%	38,148,854	2.35%	147,481,849	185,056,759	25.48%	37,574,910	2.34%
Total Ongoing Base Budget	7,028,965,571	7,922,017,230	12.71%	893,051,658	100.00%	7,059,858,319	7,917,850,741	12.15%	857,992,423	100.00%
One Time Use of Tuition Balances						11,093,071	24,663,613	122.33%	13,570,541	
Total Operating Budget						7,070,951,390	7,942,514,354	12.33%	871,562,964	

**Universities of Wisconsin
Annual Budget by Management Category and University
Revenues**

	GPR/Tuition	Auxiliary Operations	General Program Operations	Federal Indirect Cost Reimbursement	Gifts, Grants and Contracts	Federal Financial Aid	Other Funds	Total Revenue
Madison	\$1,903,798,534	\$570,955,174	\$361,325,874	\$247,300,000	\$1,885,347,717	\$48,822,559	\$166,020,267	\$5,183,570,126
Milwaukee	\$401,798,588	\$104,352,749	\$28,462,110	\$6,070,186	\$66,366,403	\$47,067,100	\$3,355,399	\$657,472,534
Eau Claire	\$144,127,313	\$57,837,947	\$7,361,132	\$467,505	\$8,468,499	\$12,948,929	\$572,750	\$231,784,075
Green Bay	\$100,411,706	\$29,219,221	\$4,893,849	\$858,630	\$11,010,147	\$14,672,500	\$2,063,213	\$163,129,266
La Crosse	\$152,284,458	\$56,063,850	\$3,456,349	\$500,558	\$5,848,217	\$8,547,128	\$1,202,524	\$227,903,084
Oshkosh	\$127,103,351	\$37,455,083	\$9,731,362	\$537,200	\$11,132,607	\$11,091,978	\$65,000	\$197,116,582
Parkside	\$64,490,505	\$12,642,671	\$1,757,898	\$95,000	\$1,645,972	\$8,130,849	\$403,723	\$89,166,618
Platteville	\$105,541,097	\$37,698,872	\$5,809,776	\$184,983	\$2,175,204	\$8,580,386	\$44,861	\$160,035,179
River Falls	\$86,674,903	\$32,979,895	\$2,554,875	\$206,000	\$3,557,644	\$5,439,870	\$52,180	\$131,465,367
Stevens Point	\$131,292,638	\$54,049,586	\$9,392,594	\$502,969	\$13,021,239	\$16,546,000	\$4,070,224	\$228,875,250
Stout	\$108,146,019	\$45,373,542	\$12,790,936	\$532,870	\$10,200,229	\$10,872,685	\$259,700	\$188,175,981
Superior	\$52,184,785	\$9,971,435	\$1,034,300	\$600,000	\$6,669,925	\$3,974,385	\$189,700	\$74,624,530
Whitewater	\$166,288,505	\$58,478,234	\$9,476,530	\$278,027	\$4,878,347	\$17,945,304	\$86,710	\$257,431,657
Systemwide	\$101,743,904	\$464,500	\$3,486,001	\$5,120,481	\$12,948,829	\$0	\$7,503,267	\$131,266,982
Total	\$3,645,886,306	\$1,107,542,759	\$461,533,586	\$263,254,409	\$2,043,270,979	\$214,639,673	\$185,889,518	\$7,922,017,230
Percent of Total	46.02%	13.98%	5.83%	3.32%	25.79%	2.71%	2.35%	100.00%

**Universities of Wisconsin
Annual Budget by Management Category and University
Expenditures**

	GPR / Tuition Base	Auxiliary Operations	General Program Operations	Federal Indirect Cost Reimbursement	Gifts, Grants, and Contracts	Federal Financial Aid	Other Funds	Total Base	One Time Use of Tuition Balances	Total Including Use of Tuition Balances
Madison	\$1,902,847,388	\$568,634,750	\$355,643,535	\$263,457,181	\$1,900,935,415	\$48,356,389	\$165,177,234	\$5,205,051,892	\$0	\$5,205,051,892
Milwaukee	\$401,643,673	\$104,289,839	\$26,327,527	\$5,954,038	\$66,342,301	\$47,067,100	\$2,890,306	\$654,514,784	\$2,302,999	\$656,817,783
Eau Claire	\$143,748,509	\$59,267,389	\$8,974,646	\$467,504	\$8,604,106	\$12,948,929	\$366,342	\$234,377,424	\$0	\$234,377,424
Green Bay	\$99,224,366	\$31,095,983	\$5,759,924	\$1,094,081	\$11,126,172	\$14,672,459	\$2,580,566	\$165,553,552	\$848,462	\$166,402,014
La Crosse	\$148,602,030	\$53,252,088	\$3,194,372	\$489,774	\$5,778,819	\$8,547,128	\$1,016,961	\$220,881,172	\$817,555	\$221,698,727
Oshkosh	\$125,601,952	\$34,197,230	\$9,273,461	\$353,934	\$11,747,459	\$11,341,978	\$43,000	\$192,559,014	\$888,188	\$193,447,202
Parkside	\$63,465,147	\$11,694,737	\$1,725,286	\$93,000	\$1,683,955	\$8,130,799	\$385,549	\$87,178,474	\$0	\$87,178,474
Platteville	\$105,531,994	\$36,371,855	\$5,409,559	\$148,209	\$2,175,622	\$8,580,386	\$34,216	\$158,251,841	\$0	\$158,251,841
River Falls	\$80,818,014	\$37,383,993	\$2,312,701	\$190,882	\$3,602,401	\$5,439,870	\$66,403	\$129,814,264	\$5,038,000	\$134,852,264
Stevens Point	\$128,334,036	\$53,540,180	\$7,063,919	\$433,453	\$13,035,931	\$16,755,000	\$4,363,680	\$223,526,199	\$2,063,680	\$225,589,879
Stout	\$107,800,190	\$45,373,039	\$12,963,267	\$412,717	\$10,135,818	\$10,872,685	\$212,834	\$187,770,549	\$0	\$187,770,549
Superior	\$52,144,750	\$9,839,300	\$920,065	\$562,843	\$6,453,673	\$4,225,911	\$263,622	\$74,410,164	\$0	\$74,410,164
Whitewater	\$160,807,059	\$58,183,646	\$8,813,718	\$507,021	\$4,891,449	\$18,207,208	\$83,486	\$251,493,587	\$3,870,000	\$255,363,587
Systemwide	\$101,743,905	\$611,876	\$4,038,072	\$5,021,637	\$13,479,774	\$0	\$7,572,560	\$132,467,824	\$8,834,729	\$141,302,553
Total	\$3,622,313,014	\$1,103,735,904	\$452,420,052	\$279,186,273	\$2,059,992,898	\$215,145,842	\$185,056,759	\$7,917,850,741	\$24,663,613	\$7,942,514,354
Percent of Total Base	45.75%	13.94%	5.71%	3.53%	26.02%	2.72%	2.34%	100.00%		

ALL FUNDS BUDGET OVERVIEW

The Universities of Wisconsin budget includes revenues and expenses from several different fund sources. To provide more concise analysis of budgets, the funds are reported by seven fund groups as defined below:

- **General Purpose Revenue (GPR)/Tuition Funds**
 - primarily includes state resources, tuition, and extension credit fees
- **Auxiliary Operations**
 - self-supporting programs whose primary purpose is to provide services to students, staff, and occasionally the public
 - examples include, residence halls, food service, unions, student organizations, and parking
 - debt service payments for non-academic buildings
- **General Program Operations (GPO)**
 - self-supporting operations
 - examples include, camps and clinics, print and copy shops, research centers, veterinary services, and dairy sales
- **Federal Indirect Cost Reimbursement (FICR)**
 - reimbursements received from the federal government to cover the administrative and infrastructure costs of the universities that are not directly tied to the federal grant
- **Gifts, Grants and Contracts (GGC)**
 - use of funds is restricted
 - private or organizational gifts
 - federal and nonfederal research grants
 - contracts that are provided for specific purposes
- **Federal Financial Aid/Other**
 - federal student aid that is passed through to UW students
 - non-credit extension programming

The tables and narratives on the following pages provide information on the 2026-27 UWs' revenue and expense budget compared to 2025-26, as well as information by source of funds, including the dollar and percent change.

2026-27 GPR/TUITION FUNDS

The GPR/Tuition Changes by University table on page 9 shows the detailed allocation changes in GPR/tuition from 2025-26 to 2026-27. Appendix A provides details regarding the methodology used for the GPR/tuition funding adjustments.

These changes include:

- A \$29.5 million increase in GPR/tuition for the additional salaries associated with the general wage increase that is effective July 1, 2026.
- An increase of \$29.8 million due to the change in composite fringe benefit rates, along with the anticipated increase in fringe benefit costs for 2026-27.
- Universities are adjusting their tuition expense budgets by \$148.7 million to reflect the following revenue changes and the applicable expenses that are tied to those changes:
 - \$132.3 million at UW-Madison due to undergraduate, graduate, and professional school tuition increases and enrollment growth. A portion of the increased expenses are for additional institutional financial aid resulting from an increase in Pell-eligible students, as well as tuition remission waivers.
 - A total of \$19.8 million at UW-Milwaukee, UW-Green Bay, UW-La Crosse, UW-Parkside, UW-Platteville, UW-River Falls, UW-Stevens Point, UW-Stout, UW-Superior, and UW-Whitewater. The reasons vary by campus but generally include increases in additional tuition, enrollment growth, and self-supporting programs.
 - A decrease of \$2.6 million at UW-Eau Claire for enrollment declines at both the main and Barron County campus locations, and to align expenditures with revenues.
 - A decrease of \$94,000 at UW-Oshkosh for enrollment declines.
 - A decrease of \$503,000 at UW-Platteville for closure of the Baraboo Sauk County branch campus.
 - A decrease of \$395,000 related to credit extension activities.
- An increase of \$4.6 million for debt service on university academic facilities.
- Distribution of the 2025-27 biennial budget funding to each university, including \$3.5 million for tele-mental health, \$26.5 million for general operations, \$27.0 million for faculty in high demand fields, and a reduction of \$8.0 million. This funding was held in the Systemwide budget for 2025-26 and was distributed out during the year but will now be part of each university's budget going forward.

**Universities of Wisconsin
2026-27 GPR/Tuition Changes by University**

	2025-26 GPR/Tuition Ongoing Budget Including Fringe Benefits	2026-27 Tuition Authority and Program- Specific Tuition	2026-27 Salary Increases	2026-27 Changes to Fringes Benefits	2026-27 Distribution of Tele-Mental Health Funding	2026-27 Distribution of General Operations Funding - Undergraduate Student Credit Hours	2026-27 Distribution of General Operations Funding - Declining Enrollments	2026-27 Distribution of Funding for Faculty in High Demand Fields	2026-27 Distribution of Budget Reduction	2026-27 Debt Service	Other*	2026-27 GPR/Tuition Ongoing Budget	Total Change of GPR/Tuition Ongoing Budget	2026-27 Use of Tuition Balances	2026-27 GPR/Tuition Ongoing Budget Plus Use of Tuition Balances
Madison	1,711,431,710	132,278,760	15,160,418	34,729,543	-	2,812,500	-	9,661,000	(3,467,200)	(723,500)	964,160	1,902,847,391	191,415,681	-	1,902,847,391
Milwaukee	378,719,213	5,553,584	3,828,925	3,991,557	704,785	1,656,734	4,043,250	3,348,722	(1,092,800)	1,329,400	(439,699)	401,643,671	22,924,458	2,302,999	403,946,670
Eau Claire	136,196,662	(2,337,724)	1,341,338	4,263,559	310,711	807,015	1,775,793	1,767,203	(401,600)	209,500	(183,949)	143,748,508	7,551,846	-	143,748,508
Green Bay	92,286,817	2,620,587	750,531	1,541,061	347,623	703,731	-	1,420,282	(250,400)	(326,000)	130,136	99,224,368	6,937,551	848,462	100,072,830
La Crosse	141,524,517	363,719	1,146,859	3,263,570	324,941	932,181	-	1,906,260	(349,600)	(631,600)	121,183	148,602,030	7,077,513	817,555	149,419,585
Oshkosh	118,920,458	(94,337)	1,109,247	1,288,117	402,805	693,978	1,670,481	1,508,592	(356,800)	260,200	199,212	125,601,953	6,681,495	888,188	126,490,141
Parkside	60,542,726	64,219	515,473	665,571	122,669	272,277	623,462	557,232	(171,200)	170,100	102,616	63,465,145	2,922,419	-	63,465,145
Platteville	95,307,869	4,359,137	686,988	2,159,561	198,575	571,250	1,241,037	1,166,020	(234,400)	(205,700)	281,656	105,531,993	10,224,124	-	105,531,993
River Falls	73,408,106	177,835	687,722	1,813,817	163,838	426,578	947,804	863,362	(214,400)	2,393,300	150,053	80,818,015	7,409,909	5,038,000	85,856,015
Stevens Point	116,302,785	2,776,969	1,008,348	3,863,810	256,367	712,297	1,587,031	1,443,209	(325,600)	1,021,900	(313,081)	128,334,035	12,031,250	2,063,680	130,397,715
Stout	100,334,002	457,526	858,221	2,912,807	214,825	538,427	1,203,621	1,119,691	(275,200)	481,600	(45,330)	107,800,190	7,466,188	-	107,800,190
Superior	49,040,074	60,337	404,856	991,965	87,714	164,054	-	341,452	(135,200)	1,036,200	153,297	52,144,749	3,104,675	-	52,144,749
Whitewater	149,659,620	2,426,034	1,221,299	2,557,211	365,147	958,978	2,157,521	1,896,975	(388,800)	(377,400)	330,475	160,807,060	11,147,440	3,870,000	164,677,060
Systemwide	73,813,833	-	796,349	1,093,337	-	-	-	-	(336,800)	-	(1,678,983)	73,687,736	(126,097)	8,834,729	82,522,465
Composite Fringe Benefit Rate Change/ Fringe Benefits Increase	63,348,439			(35,292,270)								28,056,169	(35,292,270)		28,056,169
Phase II - Telehealth	3,500,000				(3,500,000)							-	(3,500,000)		
Phase II - Budget Reduction	(8,000,000)								8,000,000			-	8,000,000		
Phase II - General Operations	26,500,000					(11,250,000)	(15,250,000)					-	(26,500,000)		
Phase II - Merit and Market	27,000,000							(27,000,000)				-	(27,000,000)		
System Total	3,409,836,832	148,706,646	29,516,574	29,843,216	-	-	-	-	-	4,638,000	(228,254)	3,622,313,014	212,476,182	24,663,613	3,646,976,627

* Other includes: Lawton and AOP financial aid adjustments, TAG and Veterans Remissions adjustments, emergency grants, and the reallocation of outcomes based funding, utilities, the renewable energy appropriation.

2026-27 AUXILIARY OPERATIONS

Auxiliary operations are self-supporting programs whose primary purpose is to provide services to students (e.g., residence halls, student centers/unions, student health clinics, bookstores) and whose secondary purpose is to provide services to staff and occasionally the general public (e.g., parking, printing and duplicating services). User fees, segregated fees, merchandise sales, and interest earnings generate revenues for auxiliary operations, and the operations are allowed to maintain balances to smooth rate changes; fund new facilities, remodeling/additions, deferred maintenance, high-cost equipment, and debt service obligations; and ensure adequate funding for current operations. Students participate in the programming and budgeting process through institutional Segregated University Fee Allocation Committees.

The table on the next page shows 2026-27 auxiliary revenue and expense budget by university. Revenues exceed expenses by 0.3%, or \$3.8 million.

While overall revenues exceed expenditures, some universities are strategically utilizing balances to address one-time expenses and ease rate increases.

Examples of the use of balances are:

- Capital and deferred maintenance projects at UW-River Falls, including the turf replacement project in athletics, equipment upgrades in dining operations, and electrical and generator projects in the residence halls.
- Dining hall renovations at UW-Green Bay.
- Parking lot projects and new basketball and pickleball courts at UW-Eau Claire.

Regent Policy Document (RPD) 21-1, Internal Management Flexibility of Auxiliary Funds, delegates authority to the UW System President and the President's designee(s) to approve the transfer of unanticipated auxiliary fund balances from one auxiliary operation to other operations, or across operations within the university. These transfers must be reported to the Board of Regents. There were no such transfers in 2025-26.

**Universities of Wisconsin
2026 - 2027 Auxiliary Operations by University**

	Revenue Budget	Expense Budget	Variance (Rev less Exp)	Variance Percent
Madison	570,955,174	568,634,750	2,320,424	0.41%
Milwaukee	104,352,749	104,289,839	62,909	0.06%
Eau Claire	57,837,947	59,267,389	(1,429,442)	-2.47%
Green Bay	29,219,221	31,095,983	(1,876,762)	-6.42%
La Crosse	56,063,850	53,252,088	2,811,762	5.02%
Oshkosh	37,455,083	34,197,230	3,257,853	8.70%
Parkside	12,642,671	11,694,737	947,934	7.50%
Platteville	37,698,872	36,371,855	1,327,017	3.52%
River Falls	32,979,895	37,383,993	(4,404,098)	-13.35%
Stevens Point	54,049,586	53,540,180	509,406	0.94%
Stout	45,373,542	45,373,039	503	0.00%
Superior	9,971,435	9,839,300	132,135	1.33%
Whitewater	58,478,234	58,183,646	294,588	0.50%
Systemwide	464,500	611,876	(147,376)	-31.73%
Total	1,107,542,759	1,103,735,904	3,806,855	0.34%

2026-27 GENERAL PROGRAM OPERATIONS

General program operations is made up of self-supporting operations, such as print and copy shops, dairy sales, research centers, veterinary services, camps, and conferences.

The 2026-27 general program operations revenue and expense budget by university is shown in the table on the next page. Revenues exceed expenses by 2.0%, or \$9.1 million. Universities often use balances in general operations to support things like additional financial aid, capital and maintenance projects, technology infrastructure, and other ongoing costs within the self-supporting operations.

**Universities of Wisconsin
2026 - 2027 General Program Operations by University**

	Revenue Budget	Expense Budget	Variance (Rev less Exp)	Variance Percent
Madison	361,325,874	355,643,535	5,682,339	1.57%
Milwaukee	28,462,110	26,327,527	2,134,583	7.50%
Eau Claire	7,361,132	8,974,646	(1,613,514)	-21.92%
Green Bay	4,893,849	5,759,924	(866,075)	-17.70%
La Crosse	3,456,349	3,194,372	261,977	7.58%
Oshkosh	9,731,362	9,273,461	457,902	4.71%
Parkside	1,757,898	1,725,286	32,612	1.86%
Platteville	5,809,776	5,409,559	400,217	6.89%
River Falls	2,554,875	2,312,701	242,174	9.48%
Stevens Point	9,392,594	7,063,919	2,328,675	24.79%
Stout	12,790,936	12,963,267	(172,331)	-1.35%
Superior	1,034,300	920,065	114,235	11.04%
Whitewater	9,476,530	8,813,718	662,812	6.99%
Systemwide	3,486,001	4,038,072	(552,071)	-15.84%
Total	461,533,586	452,420,052	9,113,534	1.97%

2026-27 FEDERAL INDIRECT COST REIMBURSEMENT

Federal indirect cost reimbursement funds are received from the federal government to cover the administrative and infrastructure costs of the universities that are not directly tied to the federal grant. The 2026-27 federal indirect cost reimbursement revenue and expense budget by university is shown in the table on the next page. Expenses are anticipated to exceed revenues by 6.1%, or \$15.9 million, thereby utilizing and reducing balances.

Most of the change within this fund type is attributable to UW-Madison where funding will be utilized to support faculty start-up costs as well as lab renovations in the College of Letters & Science and College of Engineering. Both colleges have had more faculty hires and greater needs for facilities updates due to the RISE initiative.

**Universities of Wisconsin
2026 - 2027 Federal Indirect Cost Reimbursement by University**

	Revenue Budget	Expense Budget	Variance (Rev less Exp)	Variance Percent
Madison	247,300,000	263,457,181	(16,157,181)	-6.53%
Milwaukee	6,070,186	5,954,038	116,148	1.91%
Eau Claire	467,505	467,504	1	0.00%
Green Bay	858,630	1,094,081	(235,451)	-27.42%
La Crosse	500,558	489,774	10,784	2.15%
Oshkosh	537,200	353,934	183,266	34.12%
Parkside	95,000	93,000	2,000	2.11%
Platteville	184,983	148,209	36,774	19.88%
River Falls	206,000	190,882	15,118	7.34%
Stevens Point	502,969	433,453	69,516	13.82%
Stout	532,870	412,717	120,153	22.55%
Superior	600,000	562,843	37,157	6.19%
Whitewater	278,027	507,021	(228,994)	-82.36%
Systemwide	5,120,481	5,021,637	98,844	1.93%
Total	263,254,409	279,186,273	(15,931,864)	-6.05%

2026-27 GIFTS, GRANTS, AND CONTRACTS

Gifts, grants, and contracts are typically used only for the purposes specified by the grantor or donor, and therefore, are considered restricted. This group contains several different types of funding, including:

- Private or organizational gifts
- Federal and nonfederal research grants
- Contracts that are provided for specific purposes

The 2026-27 gifts, grants, and contracts revenue and expense budget by university is shown in the table on the next page. Expenses are anticipated to exceed revenues by 0.8%, or \$16.7 million.

Gifts, grants, and contracts can be difficult to budget within the annual operating budget due to complexities of when the funds are generated and restrictions on their use.

**Universities of Wisconsin
2026 - 2027 Gifts, Grants, and Contracts by University**

	Revenue Budget	Expense Budget	Variance (Rev less Exp)	Variance Percent
Madison	1,885,347,717	1,900,935,415	(15,587,698)	-0.83%
Milwaukee	66,366,403	66,342,301	24,101	0.04%
Eau Claire	8,468,499	8,604,106	(135,607)	-1.60%
Green Bay	11,010,147	11,126,172	(116,025)	-1.05%
La Crosse	5,848,217	5,778,819	69,398	1.19%
Oshkosh	11,132,607	11,747,459	(614,852)	-5.52%
Parkside	1,645,972	1,683,955	(37,983)	-2.31%
Platteville	2,175,204	2,175,622	(418)	-0.02%
River Falls	3,557,644	3,602,401	(44,757)	-1.26%
Stevens Point	13,021,239	13,035,931	(14,692)	-0.11%
Stout	10,200,229	10,135,818	64,411	0.63%
Superior	6,669,925	6,453,673	216,252	3.24%
Whitewater	4,878,347	4,891,449	(13,102)	-0.27%
Systemwide	12,948,829	13,479,774	(530,945)	-4.10%
Total	2,043,270,979	2,059,992,898	(16,721,919)	-0.82%

2026-27 FEDERAL FINANCIAL AID AND OTHER FUNDS

Federal financial aid and other funds are primarily financial aid and non-credit Extension programs. Since these funds can typically only be used for specific purposes, they are often considered restricted.

The 2026-27 combined federal financial aid and other revenue and expense budget by university is shown in the table on the next page. Revenues are expected to exceed expenses by 0.1%, or \$327,000.

**Universities of Wisconsin
2026 - 2027 Federal Financial Aid/Other Funds by University**

	Revenue Budget	Expense Budget	Variance (Rev less Exp)	Variance Percent
Madison	214,842,826	213,533,623	1,309,203	0.61%
Milwaukee	50,422,499	49,957,406	465,093	0.92%
Eau Claire	13,521,679	13,315,271	206,408	1.53%
Green Bay	16,735,713	17,253,025	(517,312)	-3.09%
La Crosse	9,749,652	9,564,089	185,563	1.90%
Oshkosh	11,156,978	11,384,978	(228,000)	-2.04%
Parkside	8,534,572	8,516,348	18,224	0.21%
Platteville	8,625,247	8,614,602	10,645	0.12%
River Falls	5,492,050	5,506,274	(14,223)	-0.26%
Stevens Point	20,616,224	21,118,681	(502,457)	-2.44%
Stout	11,132,385	11,085,519	46,866	0.42%
Superior	4,164,085	4,489,533	(325,448)	-7.82%
Whitewater	18,032,014	18,290,694	(258,680)	-1.43%
Systemwide	7,503,267	7,572,560	(69,293)	-0.92%
Total	400,529,191	400,202,601	326,590	0.08%

2026-27 UNIVERSITY SPECIFIC BUDGET DATA

This annual budget document provides informational pages for each university to allow for a concise snapshot of their individual activities. These narratives include:

- University mission statements
- Prior and 2026-27 enrollment insights for full-time equivalent (FTE)
- Key drivers in change in revenues, expenses, and fund balances
- Strategic budget actions in 2026-27 that support the Universities of Wisconsin’s 2023-2028 Strategic Plan
- University foundations and philanthropy

In addition to the university narratives, data is provided showing enrollment trends over the past five years by both head count and FTE students. Revenue and expenditure budgets by fund group, compared with the prior year, are shown along with estimated balances for 2025-26 and 2026-27. A line chart is also shown for each university, which reflects historical balance levels and the future projection. With the change to Workday, the UW realigned some activities within the various fund groups, one of which was to move the

activity related to non-federal indirect cost reimbursements from the gifts, grants and contracts restricted fund group to the other unrestricted fund group. This change caused the 2024-25 ending fund balance in the other unrestricted category to increase, primarily at UW-Madison and UW-Milwaukee, as the doctoral universities have the most non-federal gift, grant, and contract activity.

One of the consistent items in the change in projected balances for 2025-26 as compared to 2024-25 is a decrease in the federal financial aid and other funds balance. The majority of this decrease at all universities is within the other unrestricted fund balance due to an accounting change for fringe benefits. With the transition to Workday, the UWs now use university-specific composite fringe benefit rates on all funds, which are based on employee type. The fringe benefits that are expensed each pay period are held in a central fringe benefit rate pool at each university, which is also where the actual fringe benefit costs are paid from. The difference between what is recouped from the composite fringe benefit rates and the actual costs, are kept in this central pool, which is part of the other unrestricted fund group. A deficit balance in the composite fringe benefit rate pool means the composite rates for the current year were not high enough to cover the actual fringe benefit costs. The composite fringe benefit rate pool is a revolving fund that will always hold either a positive or negative balance, based on the difference between the composite fringe benefits collected versus the actuals costs, with adjustments to future rates made for that over/short amount.



UW-Madison Mission Statement

The primary purpose of the University of Wisconsin-Madison is to provide a learning environment in which faculty, staff and students can discover, examine critically, preserve and transmit the knowledge, wisdom and values that will help ensure the survival of this and future generations and improve the quality of life for all. The university seeks to help students to develop an understanding and appreciation for the complex cultural and physical worlds in which they live and to realize their highest potential of intellectual, physical and human development.

Key Drivers in the 2026-27 Annual Budget:

- FTE Enrollments have increased since 2021-22 and are projected to be 46,087 in 2026-27. These estimates may be impacted by federal policies and procedures regarding international student visas and proposed duration of status regulations that may go into effect soon enough to impact fall enrollment, particularly of graduate students.
 - Undergraduate FTE enrollment is estimated to decrease by 277 to 35,087.
 - Graduate FTE enrollment is estimated to decrease by 366 to 11,000.

- In 2026-27, **revenues are projected to increase by 19.9%**, or \$860.1 million from the prior year budget. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 10.7%, or \$184.7 million, due to full realization of the 2025-26 and anticipated 2026-27 tuition increases, changes in enrollment mix, and changes in accounting for tuition remission waivers, along with additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits.
 - General program operations are increasing by 15.2%, or \$47.6 million, due primarily to a change in how some payments are now recorded as revenue as opposed to an offset to expenses as well as additional revenue estimates in fee-for-service activities in the School of Medicine and Public Health and School of Veterinary Medicine.
 - Federal indirect cost reimbursement revenue is being realigned to reflect actuals, as the 2025-26 budget was extremely conservative given the uncertainty around federal grants and indirect cost reimbursement rates. This will result in a projected increase of 106.1%, or \$127.3 million.
 - Gifts, grants and contracts are increasing by 30.3%, or \$438.8 million, to again realign federal grant funding with actual experience due to conservative budgeting in 2025-26.

- In 2026-27, **expenses are estimated to increase by 19.3%**, or \$841.6 million from the prior year budget. Key drivers in expenses are:
 - GPR/Tuition expense budget is expected to increase by 11.2%, or \$191.4 million over last year's budget, due to initiatives related to the funding received in the 2025-27 biennial budget, the impacts of both the 2025-26 and 2026-27 pay plan and fringe benefits, a change in accounting for tuition remission waivers, and a \$57.5 million increase in institutional financial aid resulting from an increase in Pell-eligible students. The percentage of Pell-eligible incoming freshmen increased from 16.6% in fall 2023 to 26.6% in fall 2025.

- General program operations are increasing by 11.9%, or \$37.9 million, with over half the increase due to the previously mentioned change in accounting for certain payments. The remaining increase is due primarily to fee-for-service activities in the School of Medicine and Public Health.
 - Federal indirect cost reimbursement expenses are budgeted to increase by 91.5%, or \$125.9 million, to reflect revised estimates; expenses will support research investments, research labs, and necessary infrastructure.
 - Gifts, grants and contracts are increasing by 29.9%, or \$437.6 million, to realign anticipated federal grant expenditures with actual experience after budgeting conservatively in 2025-26.
- Key drivers in the changes in projected 2025-26 decrease of \$63.4 million in fund balances include
 - Other fund balances increased between 2023-24 and 2024-25 due to a change in accounting methodology—from accrual to cash basis—as well as the realignment of non-federal indirect activity from gifts, grants, and contracts to the other unrestricted category.
 - Projected use of \$40.3 million in federal indirect cost reimbursement balances to fund capital projects across fifteen different divisions as well as \$18.4 million for Element Labs improvements for faculty research. Faculty start-up funding and lab renovations for Research, Innovation and Scholarly Excellence (RISE) hires also contributed to the use of balances.
 - Projected use of \$12.8 million in general program operations fund balances driven by UW-Madison’s \$20.6 million contribution to the final year of the Administrative Transformation Project. The ATP expense is offset by minor net revenue estimates across various campus divisions.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will focus on being a global leader in research, scholarship, and creative activity, as well as knowledge dissemination that benefits society.</p> <ul style="list-style-type: none"> • Development of a cybersecurity maturity model certified facility to support new federal research requirements and ensure UW-Madison researchers are competitive. • Restructure the Office of the Vice Chancellor for Research to ensure UW-Madison is well positioned to compete for industry and non-federal research opportunities. • Investments in Research Labs: <ul style="list-style-type: none"> ○ 4 large lab projects were completed in the Lab Delivery & Recovery Program in Fiscal Year 2026 and 32 are underway. ○ 82 smaller lab projects are underway by Campus Renovation Services in Fiscal Year 2026.
<p>We will champion the democratic principles of free expression, academic freedom, and civil discourse.</p> <ul style="list-style-type: none"> • UW-Madison launched the Wisconsin Exchange – Pluralism in Practice program to help encourage civil dialogue and cultivate a community where diverse viewpoints are expected, debated, and respected. Deliberation Dinners, Bridge Madison, The Discussion Project, and Bridging the Divide were among the new and continuing programs offered in support of this effort.

- Free expression training for freshmen and new students detailing concepts such as civil discourse, academic freedom, offensive speech, and protest in the context of First Amendment rights as a campus community member.
- The campus operates a free expression hub, with information about expressive activity policies at free-expression.wisc.edu.

We will champion student success across the higher education life cycle.

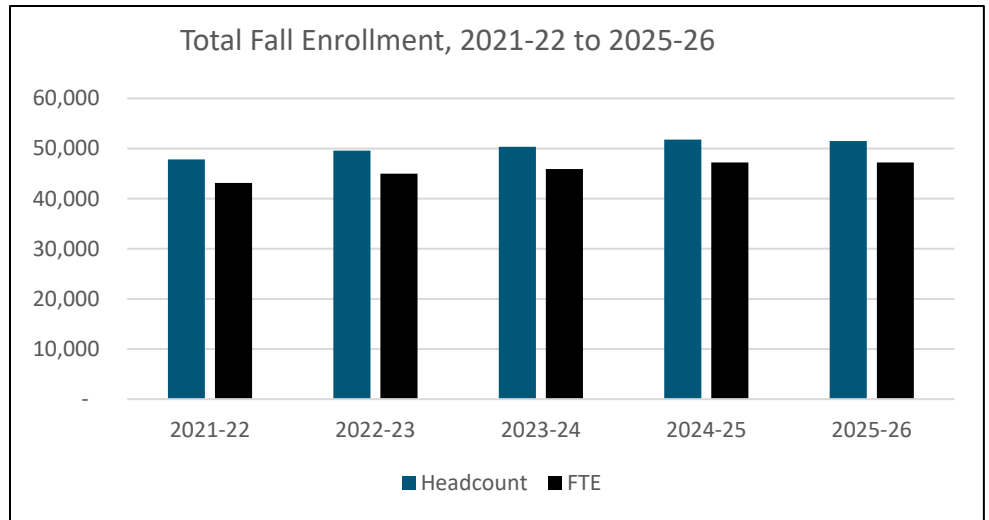
- UW-Madison’s undergraduate retention rate is 96.3%.
- The average number of years to earn a degree for undergraduates is 3.78 years.
- 67% of UW-Madison undergraduates are debt free at graduation.

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- UW-Madison launched LinkUW in November 2025 to provide shared services support for HR and Finance transactions. In September 2026, the number of units served will increase so that almost 25% of faculty and staff will be supported by LinkUW.
- An Enterprise Risk Management program is being established in the Vice Chancellor for Legal Affairs office to provide a comprehensive program across UW-Madison.
- Fiscal Year 2026 operating budgets were reduced in anticipation of a challenging financial landscape. These proactive steps provided UW-Madison with a financial buffer during the year as state and federal policies towards higher education evolved.
- UW-Madison achieved a “Gold” STARS (Sustainability Tracking, Assessment & Rating System) rating, reflecting actions taken to become a more sustainable institution.

Philanthropy and Foundations:

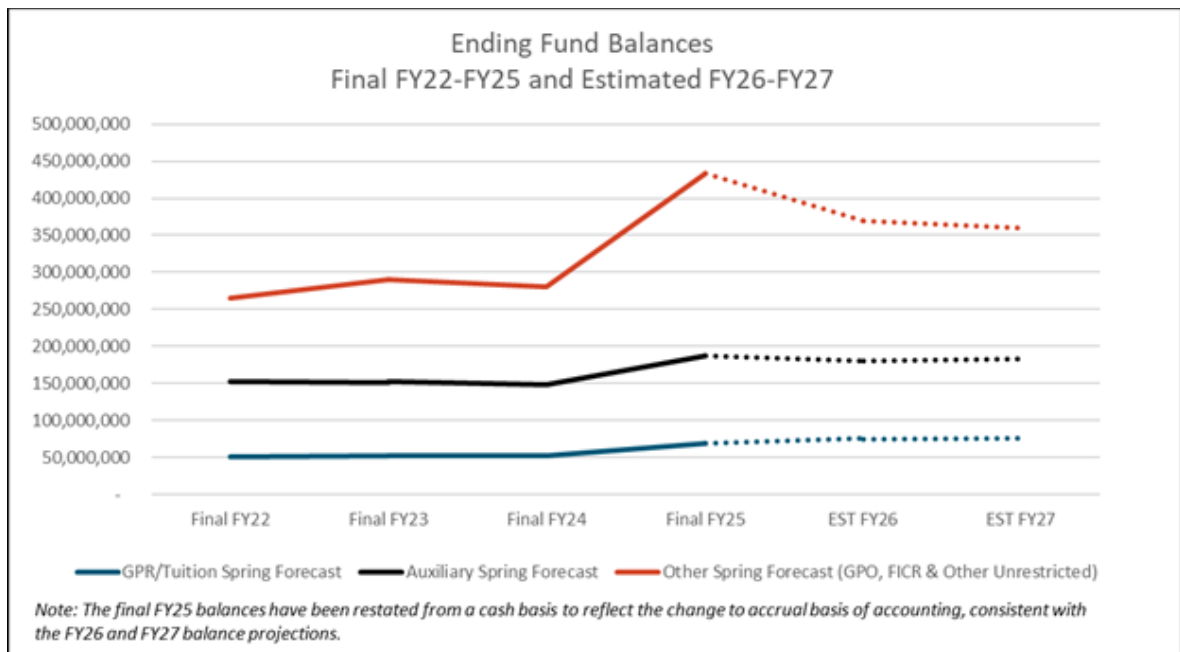
- **Primary Fundraising Foundation:** Wisconsin Foundation & Alumni Association (established in 1945)
- **Total Assets (as of June 30, 2025):** \$4.87 billion
- **2025-26 and 2026-27 Highlights:**
 - The Wisconsin Foundation & Alumni Association transferred a record \$548 million to UW-Madison in 2024-25.
 - \$48.1 million was transferred to be awarded for scholarships/fellowships
 - \$54.7 million in program support
 - Generous donors committed \$100 million to support the establishment of the new College of Computing and AI in 2025-2026.
 - Private donations provided critical support for several facility projects in 2024-25 and 2025-26 including Morgridge Hall, Science Hall, Phillip A. Levy Engineering Hall and Herb Kohl Hall.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$1,903,798,534	\$184,686,285	\$1,902,847,388	\$191,415,679	\$951,146	\$68,635,811	\$75,546,720	\$76,497,866
Auxiliaries	\$570,955,174	\$11,803,462	\$568,634,750	\$805,017	\$2,320,424	\$186,989,904	\$180,506,231	\$182,826,655
General Program Operations	\$361,325,874	\$47,554,378	\$355,643,535	\$37,916,155	\$5,682,339	\$60,180,814	\$47,371,807	\$53,054,146
Fed Indirect Cost Reimb.	\$247,300,000	\$127,300,000	\$263,457,181	\$125,892,904	(\$16,157,181)	\$197,599,464	\$157,266,169	\$141,108,988
Gifts, Grants, Contracts	\$1,885,347,717	\$438,757,100	\$1,900,935,415	\$437,621,990	(\$15,587,698)			
Federal Financial Aid / Other	\$214,842,826	\$49,979,636	\$213,533,623	\$47,972,760	\$1,309,203	\$175,567,218	\$164,925,586	\$166,234,789
Total Base	\$5,183,570,126	\$860,080,862	\$5,205,051,892	\$841,624,506	(\$21,481,767)	\$688,973,211	\$625,616,513	\$619,722,444
One Time Use of Tuition Balances				\$0				
Total Including Use of Balances	\$5,183,570,126	\$860,080,862	\$5,205,051,892	\$841,624,506	(\$21,481,767)			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Milwaukee Mission Statement

To fulfill its mission as a major urban doctoral university and to meet the diverse needs of Wisconsin's largest metropolitan area, the University of Wisconsin-Milwaukee must provide a wide array of degree programs, a balanced program of applied and basic research, and a faculty who are active in public service. Fulfilling this mission requires the pursuit of these mutually reinforcing academic goals. UWM's vision is to be a top-tier research university that is the best place to learn and work for students, faculty, and staff, and that is a leading driver for sustainable prosperity.

Key Drivers in the 2026-27 Annual Budget:

- FTE Enrollments increased by 4.1% at the Milwaukee campus in Fall 2025. They are projected to increase to 19,152 in 2026-27.
 - Undergraduate FTE enrollment is assumed to increase by 1.5% to 16,397.
 - Graduate FTE enrollment is assumed to decrease by 7.4% to 2,754 FTE, driven by continued declines in international enrollment.

- In 2026-27, **revenues are expected to increase by 3.0%**, or \$19.2 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 5.0%, or \$19.0 million, as a result of additional state investment in the 2025-27 biennial budget, including pay plan and fringe benefits and the 2% tuition increase.
 - Auxiliary revenue is projected to decline by 2.4%, or \$2.5 million, primarily due to a reclassification of certain operating fee revenue now accounted for within general program operations rather than auxiliaries.
 - Federal indirect cost reimbursements are projected to decrease by 26.0%, or \$2.1 million, as a result of conservative budget planning in response to continued uncertainty surrounding federal actions.
 - Federal financial aid and other revenues are expected to increase by 11.9%, or \$5.3 million, driven primarily by higher Pell grant funding resulting from the federal formula change.

- In 2026-27, **expenses are expected to increase by 2.6%**, or \$16.9 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 6.1%, or \$22.9 million, related to the funding received in the 2025-27 biennial budget, principally driven by salary and benefits (pay plan and high demand faculty funding), institutional aid and other operating expenses.
 - Auxiliary expenses are expected to decrease by 4.4% or \$4.8 million, largely due to lower salary and benefits, reduction in debt service and a technical change in budgeting for bad debt expense.
 - Federal indirect cost reimbursements are projected to decrease by 27.4%, or \$2.2 million, due to conservative budget planning in response to continued uncertainty surrounding federal actions.
 - Federal financial aid and other expenses are expected to increase by 12.2%,

or about \$5.4 million, primarily due to increases in Pell grant funding that were underestimated in the 2025-26 budget.

- The 2026-27 GPR/tuition budgeted expenses exceed revenues by \$2.1 million due to the use of one-time tuition balances. The spending from tuition balances will support key academic, research, and operational priorities across campus. One-time investments include enhancements in engineering, nursing, and artificial intelligence academic programming; implementation of high-priority Chancellor initiatives; and improvements to campus facilities, technology, and operational infrastructure.
- Key drivers in the changes in the projected 2025-26 fund balances include:
 - Other fund balances increased between 2023-24 and 2024-25 due to a change in accounting methodology—from accrual to cash basis—as well as the realignment of non-federal indirect activity from gifts, grants, and contracts to the other unrestricted category.
 - GPR/Tuition balances are projected to increase slightly due to enrollment growth in the Associate to Bachelor's, First-Year Bridge and fully online programs, combined with lower anticipated salary, utility, and bad debt expenses. This is partially offset by increased financial aid using one-time tuition balances.
 - Auxiliary fund balances are increasing by \$4.4 million, driven by higher recognized revenue from accrued student penalties and payment plan interest, lower-than-expected bad debt expense, and strong performance in Housing and Dining operations.
 - General program operations balances are projected to increase by \$6.8 million as a result of lower financial aid spending.

Key Campus Actions Related to the UW System's 2023-28 Strategic Plan:

We will increase access to higher education and improve rates of success for historically underserved students.
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| <ul style="list-style-type: none">• In Fall 2025, welcomed the largest freshman class in 16 years, including the largest number of first-generation college students in a decade. Fall to Spring re-enrollment rates for New Freshman improved by 2.4 percentage points over the prior year.• Launched the Roadmap for Opportunity, Achievement and College Readiness (ROAR Ready) in 2026 which creates a learning pathway for K-12 students and builds a clear roadmap to college, enhancing long-standing partnerships with schools and community organizations across Milwaukee.• Continues to expand its investment in the Milwaukee Tuition Promise, adding a fourth UW-Milwaukee-funded cohort in the Fall of 2027, and other philanthropic and institutionally funded financial aid to reduce unmet need and improve retention of students through graduation.• Adding or improving practices to improve student success, including participation by over 90 faculty and instructors in a year-long Association of College and University Educators training, incorporation of high-impact practices into general education |
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courses and assessment, and the implementation of structured, in-person training for teaching assistants.

- Continuing to invest in student success infrastructure including the addition of an inaugural Chief Student Success Officer and a Director of Academic Advising, work to improve student support ratios and outcomes through the hiring of additional student-facing academic advisors, and technology and process improvements.

We will promote excellence in teaching and prioritize the recruitment, development, and retention of high-quality, diverse faculty and staff.

- In 2026, announced the reorganization of teaching and learning, online education, and continuing education centers into the Center for Advancing Student Learning (CASL) that reflects a strategic intent to create a seamless, consistent and high-quality learning experience for students across their entire life cycle at the university and provide one-stop support for faculty and instructors. From youth programming to professional upskilling, CASL partners with employers and community organizations to meet the needs of the community.
- Institute many improvements in teaching and learning, including the development of just-in-time, searchable instructional resources aligned with key points in the semester, greater standardization of the Learning Management System (LMS) to ensure a consistent student experience, and the integration of automated course modules that provide essential policies, resources, and timelines across courses.

We will focus on being a global leader in research, scholarship and creative activity as well as knowledge dissemination that benefits society.

- Earning Carnegie Research 1 status for a fourth time in 2025, we continue to contribute to wide-ranging research with local to international impact, such as Freshwater Sciences' unparalleled research into the health of the Great Lakes, Physics' large international collaborations on gravitational waves, Engineering's innovations in areas such as robotic assistive devices and sustainable electric vehicle battery use, and Psychological and Brain Sciences' long-term participation in the largest-ever study of adolescent brain development.
- In 2026, we hosted the 18th annual undergraduate research symposium with more than 300 students and research projects from various disciplines at the university.
- Partnering with local and national industry to support innovation. This includes the Northwestern Mutual Data Science Institute, a partnership to establish Wisconsin as a national hub for data science and technology, and the Microsoft AI Co-Innovation Lab housed within the UW-Milwaukee Connected Systems Institute, the first such Microsoft lab based at a university.
- Alumni continue to have worldwide impact across many disciplines from arts to technology and economics to medicine. In 2026, alumni awardees were recognized for award winning filmmaking, opera, economics policy, building and infrastructure, international medical rehabilitation, wearable technologies, and extensive community service, among other accomplishments.

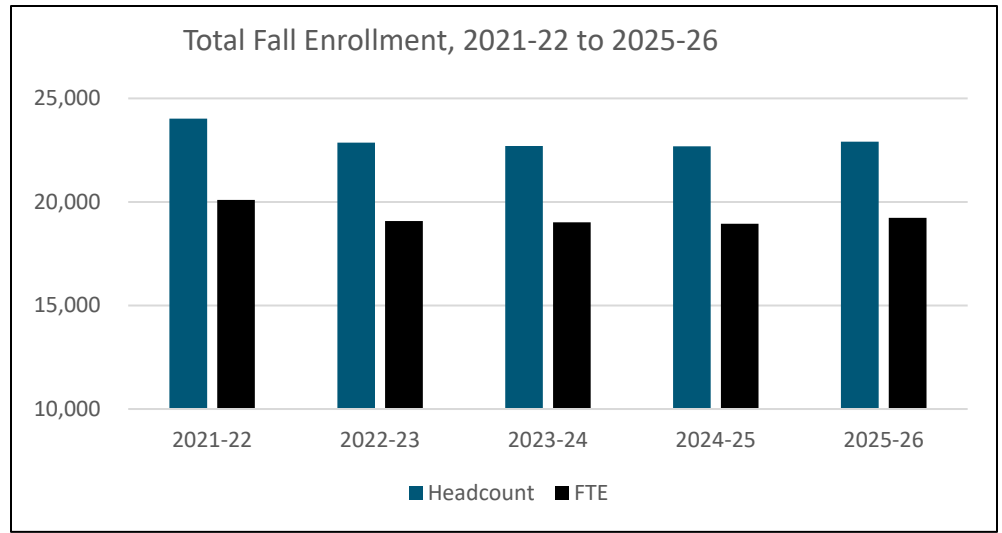
We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- Implemented multi-year financial planning across campus to ensure that it is focused on continuing to grow revenue sources, improving affordability, and investing in its mission.

- 2026-27 is the 2nd year of a revised budget model that aligns resources around our mission and provides clear incentives for improvements in enrollment, retention and research.
- Embarking on a self-funded, 2-year Long-Range Campus Planning effort to chart a long-term course for our facilities and physical infrastructure at all locations that will support our mission as well as fiscal and environmental sustainability this summer.

Philanthropy and Foundations:

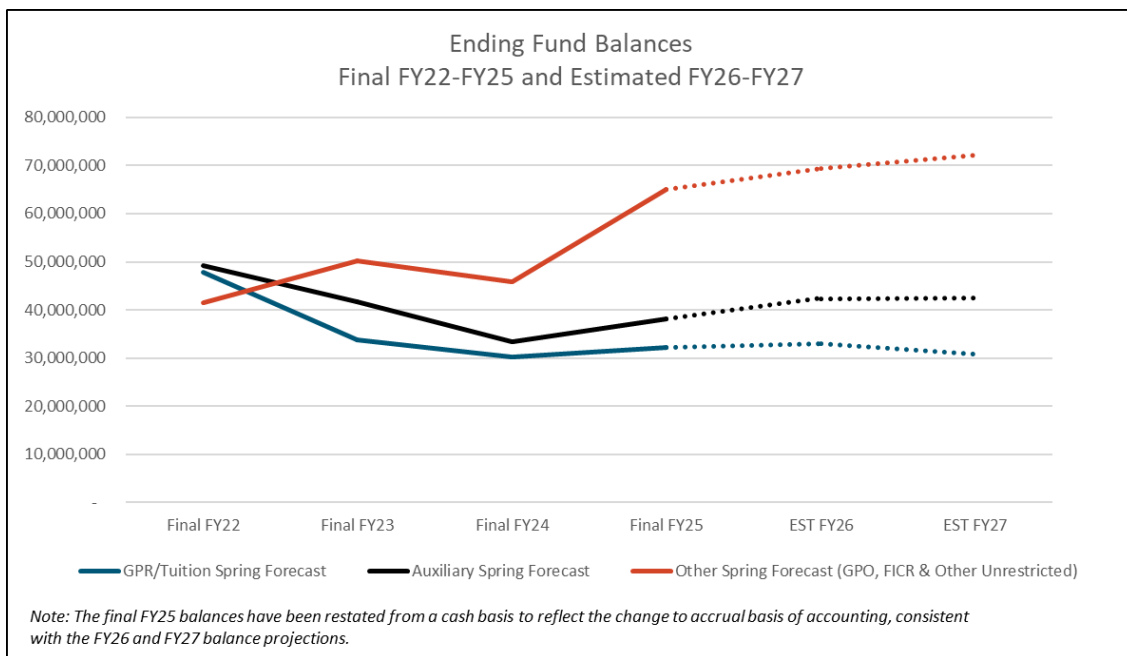
- **Primary Fundraising Foundation:** The UW-Milwaukee Foundation (established in 1974)
- **Total Assets (as of June 30, 2025):** \$347.0 million
- **2024-25 and 2025-26 Highlights:**
 - The UW-Milwaukee Foundation transferred \$27.0 million to the university in 2024-25, with \$11 million directed towards financial aid and the remaining amounts to programmatic support.
 - The foundation expects to contribute similar levels to the university during 2026-27 to support scholarships and programs.
 - UW-Milwaukee is in the early stages of a new, focused campaign called Resilient Futures, which focuses on student support and institutional finances.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$401,798,588	\$19,044,301	\$401,643,673	\$22,924,460	(\$2,148,084)	\$32,267,568	\$33,024,637	\$30,876,553
Auxiliaries	\$104,352,749	(\$2,542,488)	\$104,289,839	(\$4,845,726)	\$62,909	\$38,086,613	\$42,483,486	\$42,546,395
General Program Operations	\$28,462,110	\$1,949,119	\$26,327,527	(\$1,925,339)	\$2,134,583	\$27,432,493	\$34,255,244	\$36,389,827
Fed Indirect Cost Reimb.	\$6,070,186	(\$2,129,814)	\$5,954,038	(\$2,245,963)	\$116,148	\$16,963,311	\$18,289,850	\$18,405,999
Gifts, Grants, Contracts	\$66,366,403	(\$2,430,334)	\$66,342,301	(\$2,454,435)	\$24,101			
Federal Financial Aid / Other	\$50,422,499	\$5,348,899	\$49,957,406	\$5,448,020	\$465,093	\$20,683,938	\$16,913,445	\$17,378,538
Total Base	\$657,472,534	\$19,239,683	\$654,514,784	\$16,901,016	\$2,957,750	\$135,433,923	\$144,966,662	\$145,597,311
One Time Use of Tuition Balances			\$2,302,999	(\$19,492)				
Total Including Use of Balances	\$657,472,534	\$19,239,683	\$656,817,783	\$16,881,524	\$654,751			

*GPR/Tuition includes One-Time Use of Tuition Balances



UW-Eau Claire Mission Statement

Foster in one another creativity, critical insight, empathy and intellectual courage, the hallmarks of a transformative liberal education and the foundation for active citizenship and lifelong inquiry.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have declined overall since 2021-22 but were relatively steady from 2022-23 through 2024-25 before declining in 2025-26. FTE enrollments are projected to remain stable at 8,445 in 2026-27.
 - Main Campus Undergraduate FTE enrollment is projected to remain flat at 7,854.
 - Graduate FTE enrollment is projected to remain flat at 350.
 - Branch campus FTE enrollment is projected to remain flat at 241.

- In 2026-27, **revenues are expected to increase by 4.1%**, or \$9.1 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 6.6%, or \$7.8 million, primarily as a result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits and the 2% tuition increase. Revenue increases are partially offset by 2025-26 enrollment declines on both the main and Barron County campuses that are being recognized in the 2026-27 budget.
 - Auxiliary revenues are projected to increase by 2.0%, or \$1.2 million, due to an average increase of 3.0% in housing rates, 5.1% in dining plans, 2.0% in seg fees, and 3.0% in Children's Nature Academy rates.
 - Gifts, grants, and contracts revenues are budgeted to increase by 32.9%, or \$2.1 million, as a result of adjusting the budget up to the level of historical actuals. Specifically, the 2025-26 federal grant revenue budget was reduced due to uncertainty in federal funding.

- In 2026-27, **expenses will increase by 4.1%**, or about \$9.2 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 5.5%, or \$7.6 million, related to the funding received in the 2025-27 biennial budget, including salary for faculty in high demand fields and other general operating expenses such as veterans remissions, preparation for opening the new Science Building, and the new Traditions Keeper Program, as well as pay plan and fringe benefit costs. Expense increases are partially offset by approximately \$2.5 million due to 2025-26 enrollment declines on both the main and Barron County campuses and within service-based pricing programs that are being captured in the 2026-27 budget.
 - Gifts, grants, and contracts expenses are projected to increase by 35.7%, or \$2.3 million, as a result of adjusting the budget up to the level of historical actuals.
 - Federal financial aid and other expense are expected to decrease by 4.4%, or \$612,000, due to the decline in enrollment and Pell-eligible students.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - Auxiliary fund balances are declining by \$1.2 million due to enrollment declines from 2024-25 to 2025-26.
 - General program operations balances are projected to decline by \$800,000 as a result of the new Sonnentag Center’s planned operating deficit as the university continues to ramp up revenue generating activities.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

We will champion student success across the higher education life cycle.

- Continue the support of high impact practices including a First Year Experience (FYE), undergraduate research, internships, and study abroad.
- Expand the number Living Learning Communities on campus from 9 to 12 with the addition of Entrepreneurship & Innovation LLC, Sports Management LLC, and Health Careers LLC.
- Expand quality online courses to provide more degree completion flexibility for traditional as well as post-traditional students. Explore and develop graduate degree programs, especially those that are entirely online.
- Identify opportunities to serve the specific needs of transfer and post-traditional students, providing tailored orientations, updating general education offerings that meet Act 15 guidelines, and supporting credit for prior learning.

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- Continue to develop financially sustainable budget models.
- Prepare for the opening of the new Science and Health Sciences Building that will provide state-of-the-art learning opportunities for students and the community.
- Develop programming, experiences, and opportunities to attract new healthcare students, including a Leadership Academy for Medical and Health Innovation, summer research programming for high school and entering students, and healthcare-focused dual-enrollment opportunities.

We will focus on being a global leader in research, scholarship, and creative activity, as well as knowledge dissemination that benefits society.

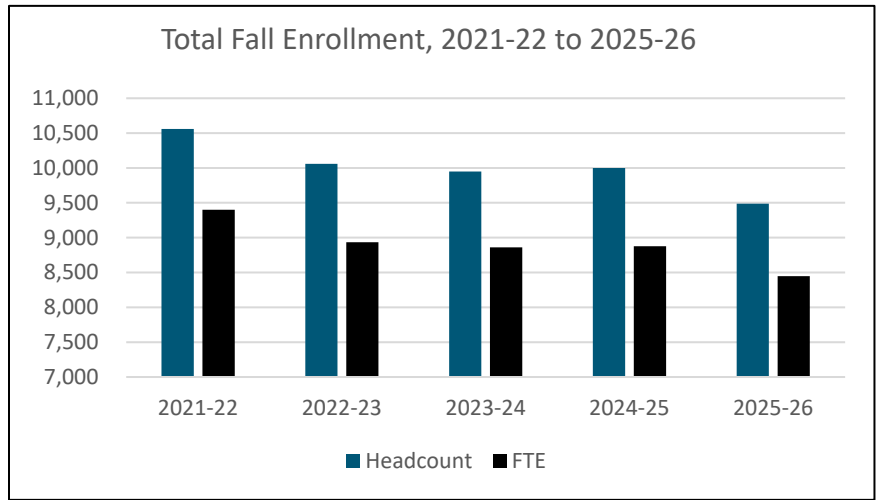
- Establish a healthcare education network that brings together faculty and students from across disciplines and connects their learning and work with community collaborators to benefit rural and regional healthcare delivery.
- Develop relationships and partner with regional and national medical and professional schools to enhance experiences for students and promote their successful matriculation to post-baccalaureate healthcare programs.
- Partner with The Congress of Future Medical Leaders to connect ambitious students to our healthcare career programs.
- Support an Honors College to attract highly academically qualified students and provide them with unique academic experiences, including undergraduate research, immersive learning, and problem-based instruction across disciplines.

We will provide support for the universities to drive enrollment to meet the needs of the estate and the knowledge economy.

- A team will examine the healthcare academic programs across the university to enrich academic experiences and build connections across programs. Identify and launch new healthcare programs that address regional, national, and partner needs, as well as student career aspirations. Includes doubling enrollment in the BSN nursing program in five years.
- Develop targeted dual-enrollment programs that give regional high school students access to the Blugold learning experience.
- Explore opportunities for reduced credit degree programs.

Philanthropy and Foundations:

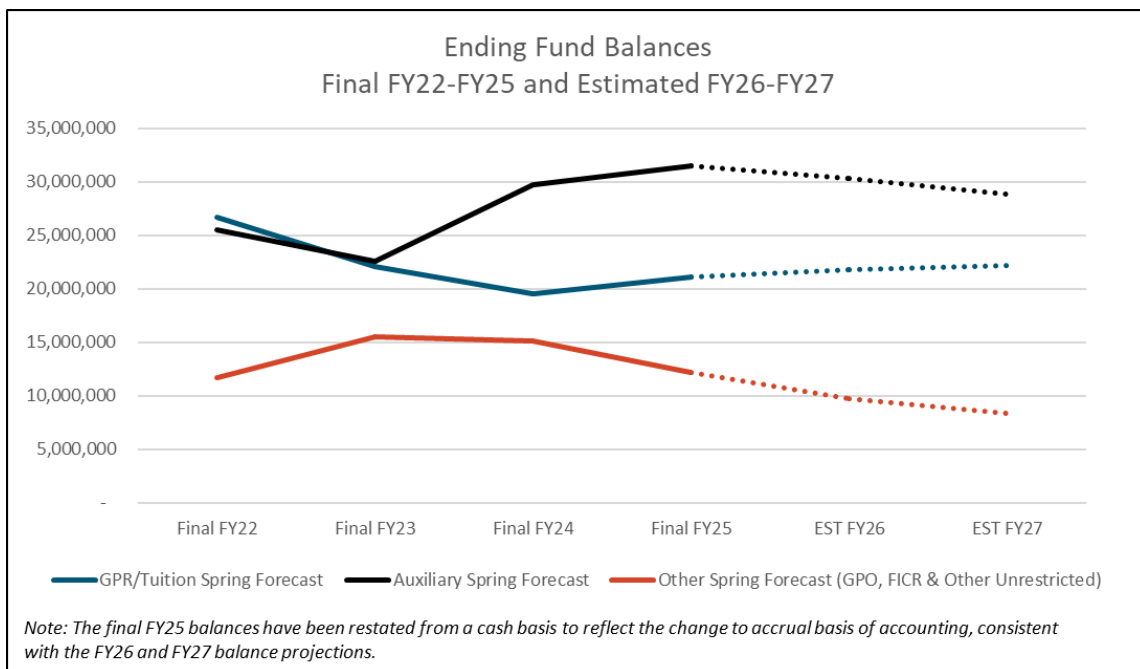
- **Primary Fundraising Foundation:** The UW-Eau Claire Foundation (established in 1964)
- **Total Assets (as of June 30, 2025):** \$210.0 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Eau Claire Foundation awarded \$3.3 million in scholarships and \$6.1 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$9.6 million to the university during 2026-27 to support scholarships and programs.
 - Successful completion of a \$150.0 million comprehensive public fundraising campaign, 'Sustaining Human Innovation' on June 30, 2026.
 - Annual increase (year over year) of strategic crowdfunding efforts on Giving Tuesday and Blugold Athletic Giving Week to engage a broad cohort of donors and friends while supporting key initiatives and student activities.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$144,127,313	\$6,558,620	\$143,748,509	\$7,551,846	\$378,804	\$21,126,661	\$21,811,181	\$22,189,985
Auxiliaries	\$57,837,947	\$1,159,929	\$59,267,389	(\$71,130)	(\$1,429,442)	\$31,531,504	\$30,310,665	\$28,881,223
General Program Operations	\$7,361,132	(\$339,697)	\$8,974,646	\$36,174	(\$1,613,514)	\$9,408,790	\$8,608,845	\$6,995,331
Fed Indirect Cost Reimb.	\$467,505	\$31,733	\$467,504	\$3,155	\$1	\$1,195,236	\$1,159,418	\$1,159,419
Gifts, Grants, Contracts	\$8,468,499	\$2,096,068	\$8,604,106	\$2,264,198	(\$135,607)			
Federal Financial Aid / Other	\$13,521,679	(\$442,650)	\$13,315,271	(\$612,102)	\$206,408	\$1,539,376	(\$8,521)	\$197,887
Total Base	\$231,784,075	\$9,064,003	\$234,377,424	\$9,172,140	(\$2,593,350)	\$64,801,567	\$61,881,588	\$59,423,845
One Time Use of Tuition Balances			\$0	\$0				
Total Including Use of Balances	\$231,784,075	\$9,064,003	\$234,377,424	\$9,172,140	(\$2,593,350)			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Green Bay Mission Statement

The University of Wisconsin-Green Bay is a multi-campus comprehensive university offering exemplary undergraduate, master's and select doctoral programs and operating with a commitment to excellence in teaching, scholarship and research, and service to the community. The University provides a problem focused educational experience that promotes critical thinking and student success.

The culture and vision of the University reflect a deep commitment to diversity, inclusion, social justice, civic engagement, and educational opportunity at all levels. Our core values embrace community-based partnerships, collaborative faculty scholarship and innovation.

Our commitment to a university that promotes access, career success, cross-discipline collaboration, cultural enrichment, economic development, entrepreneurship, and environmental sustainability is demonstrated through a wide array of programs and certifications offered in four colleges: College of Arts, Humanities and Social Sciences; College of Science, Engineering and Technology (including the Richard Resch School of Engineering); College of Health, Education and Social Welfare; and the Austin E. Cofrin School of Business, leading to a range of degrees, from associate to doctoral.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have increased since 2021-22 and are projected to be 7,300 in 2026-27.
 - Main Campus Undergraduate FTE enrollment is projected to increase by 1% to 5,565 FTE.
 - Graduate FTE enrollment is projected to increase by 1% to 335 FTE.
 - High School and dual enrolled student enrollment is projected to increase by 1% to 1,400 FTE.
- In 2026-27, **revenues are expected to increase by 5.1%**, or \$7.9 million from the prior year. Key drivers in revenues are:
 - GPR/tuition revenues are expected to increase by 5.8%, or \$5.5 million, as a result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits, the 2% tuition increase, and enrollment growth.
 - Auxiliary revenues are projected to increase by 8.1%, or \$2.2 million, due to room and board rate increases and a change in accounting for student bookstore charges in Workday. These charges were previously budgeted net but are now recorded gross, increasing both revenues and expenses with no net impact on the bottom line.
 - Gifts, grants, and contracts revenues are projected to decrease by 10.5%, or \$1.3 million, due to the loss of the Gear Up grant.
 - Federal financial aid and other revenues are expected to increase by 16.2%, or about \$2.3 million, primarily due to growth in the number of Pell-eligible students attending UW-Green Bay and the addition of a new two-year contract in continuing education for the registry program.

- In 2026-27, **expenses will increase by 6.2%**, or \$9.6 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 7.5%, or \$9.7 million, related to the funding received in the 2025-27 biennial budget, including salary for faculty in high demand fields and other general operating expenses, such as increased student wages, reallocation of salaries to support student fee reductions, and the reallocation of distance education fees to general tuition, as well as pay plan and fringe benefit costs. Also included in the projected expense increase is about \$2.1 million to support initiatives such as increasing student retention, increasing student wages, and furthering the university's multi-year plan to increase employee salaries to 90% of College and University Professional Association for Human Resources (CUPA-HR) standards.
 - The university expects to spend about \$850,000 from tuition balances on a one-time basis for several initiatives such as the Weidner Center for Performing Arts, graduate assistants, and the replacement of federal Gear Up funding. These will support additional student advisor positions designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education.
 - Auxiliary expenses are projected to increase by 9.2%, or \$2.6 million, due to a change in the accounting for student charges to the campus third-party bookstore in Workday.
 - General program operations expenses are expected to decrease by 23.1%, or about \$1.7 million, due to one-time spending on a capital project in FY26 and the reduction of distance education fees, which are now accounted for through general tuition.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition, general program operations, and federal indirect cost reimbursement balances remain relatively stable.
 - Auxiliary fund balances are increasing by \$1.0 million due to significant upcoming capital projects, including a dining area in Cofrin Technology and Education Center (CTEC) building project, Union renovations, and parking and road repairs.

Key Campus Actions Related to the UW System's 2023-28 Strategic Plan:

<p>We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.</p> <ul style="list-style-type: none"> • Our Composite Financial Index score increased to 6.2 – the third consecutive year of an increase. A healthy organization is defined at 1.1.
<p>We will increase access to higher education and improve rates of success for historically underserved students.</p> <ul style="list-style-type: none"> • Access is our mission, and we continue to grow at a rapid pace to expand education to all learners, including dual enrollment, traditional undergraduate and graduate students, and surpassing 100,000 learners for continuing education.
<p>We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.</p>

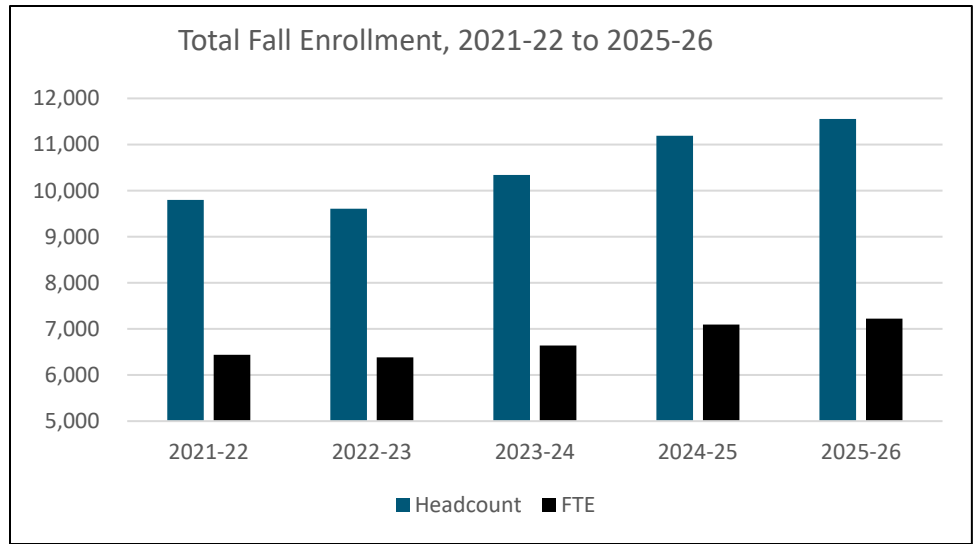
- We continue to promote affordability for our students with the 2nd lowest tuition and fees of the 55 public universities in Wisconsin and the surrounding states while earning the Carnegie “Higher access, medium earnings” classification demonstrating we can provide affordable education and high quality at the same time.

We will promote excellence in teaching and prioritize the recruitment, development, and retention of high-quality, diverse faculty and staff.

- We launched a full compensation program to get all our staff and faculty to 90% of CUPA median, and hire all new employees to at least 90%, ensuring we are recruiting and retaining top talent.

Philanthropy and Foundations:

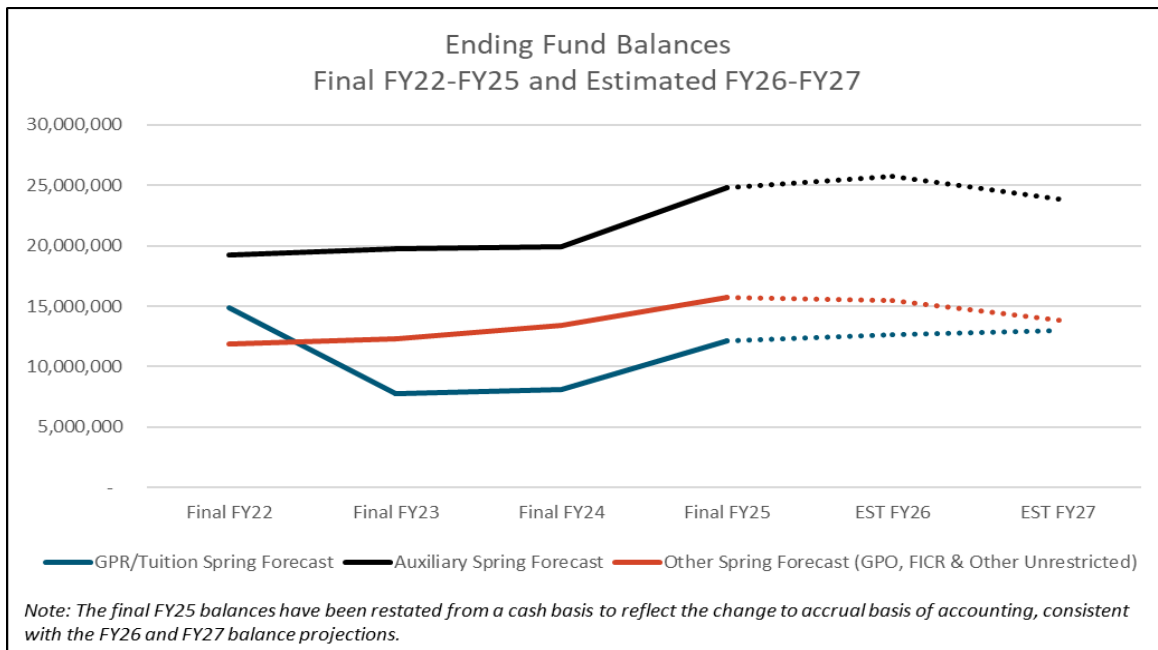
- **Primary Fundraising Foundation:** UW-Green Bay Foundation, Inc. (established in 2011).
- **Total Assets (as of June 30, 2025):** \$82.1 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Green Bay Foundation awarded \$1.7 million in scholarships and \$5.1 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$7.0 million to the university during 2026-27 to support scholarships and programs.
 - The UW- Green Bay Foundation received two large donations of \$2.0 million for research and \$1.0 million for Scholarships.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$100,411,706	\$5,468,069	\$99,224,366	\$6,937,550	\$338,878	\$12,127,462	\$12,629,565	\$12,968,443
Auxiliaries	\$29,219,221	\$2,192,105	\$31,095,983	\$2,613,427	(\$1,876,762)	\$24,767,831	\$25,767,536	\$23,890,774
General Program Operations	\$4,893,849	(\$932,754)	\$5,759,924	(\$1,733,211)	(\$866,075)	\$11,284,456	\$11,357,526	\$10,491,451
Fed Indirect Cost Reimb.	\$858,630	\$164,609	\$1,094,081	\$349,061	(\$235,451)	\$1,300,062	\$1,556,910	\$1,321,459
Gifts, Grants, Contracts	\$11,010,147	(\$1,287,466)	\$11,126,172	(\$776,170)	(\$116,025)			
Federal Financial Aid / Other	\$16,735,713	\$2,331,073	\$17,253,025	\$1,768,040	(\$517,312)	\$3,144,358	\$2,535,546	\$2,018,234
Total Base	\$163,129,266	\$7,935,636	\$165,553,552	\$9,158,697	(\$2,424,286)	\$52,624,169	\$53,847,083	\$50,690,360
One Time Use of Tuition Balances			\$848,462	\$489,622				
Total Including Use of Balances	\$163,129,266	\$7,935,636	\$166,402,014	\$9,648,319	(\$3,272,748)			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-La Crosse Mission Statement

The University of Wisconsin-La Crosse provides a challenging, dynamic, and diverse learning environment in which the entire university community is fully engaged in supporting student success. Acknowledging and respecting the contributions of all, UWL is a regional academic and cultural center that prepares students to take their place in a constantly changing world community.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have fluctuated since 2021-22 but have been increasing since 2022-23 and are projected to be 9,690 in 2026-27.
 - Undergraduate FTE enrollment is projected to continue at recent levels at 8,954.
 - Graduate FTE enrollment is projected to continue at recent levels at 736.
- In 2026-27, **revenues are expected to increase by 4.9%, or \$10.7 million** from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 6.0%, or \$8.7 million, reflecting additional state investment in the 2025-27 biennial budget, pay plan and fringe benefits, and the 2% tuition increase.
 - Auxiliary revenues are projected to increase by 4.5% or \$2.4 million. Increases in segregated fees, and room and board rates are expected to generate \$3.9 million, partially offset by a \$1.5 million decrease in debt service.
 - General program operations are anticipated to increase by 20.2% or \$600,000, primarily due to improved alignment of athletics revenue projections with actual historical experience.
 - Gifts, grants, and contracts are projected to decrease by 16.4%, or \$1.1 million, reflecting a more conservative budgeting approach to better align revenues with actual experience.
- In 2026-27, **expenses will increase by 3.6%, or \$7.6 million** from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 5.0%, or \$7.1 million, related to the funding received in the 2025-27 biennial budget, including salary increases for faculty in high demand fields, other general operating expenses such as market salary adjustments and classroom technology along with pay plan and fringe benefits.
 - Auxiliary expenses are projected to increase by 1.3%, or \$700,000. Market salary adjustments, fringe benefits, and contractual expense increases totaling \$2.2 million are partially offset by a \$1.5 million decrease in debt service.
 - Gifts, grants, and contracts are expected to decrease by 18.0% or \$1.3 million, better aligning spending with expected revenue and historical expenditure patterns.

- The \$800,000 in one time use of tuition balances will be used to support the cost of adding additional course sections, the second phase of the compensation plan, and equipment replacement.
- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are estimated to increase by \$2.0 million due to higher than anticipated enrollments in 2025-26 and projected expenditures being lower than anticipated. Campus leadership is evaluating how to utilize these funds to support the Mitchell Fieldhouse Renovation, the access control project that will install electronic door access to facilities, and other capital equipment replacement and classroom technology upgrades.
 - Auxiliary balances are projected to increase by \$1.2 million due to steady enrollment increases and planned balance increases that will be used for residence hall renovations, the access control project, and campus utility projects approved to move forward in the next several years.
 - General program operations balances are estimated to increase by \$2.9 million to support future capital projects and improvements, including renovation of the Murphy Learning Center (MLC) to better accommodate multiple tutoring areas housed within the MLC, replacement of the stadium sound system and video board, and repaving of several campus parking lots and streets.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will focus on being a global leader in research, scholarship, and creative activity, as well as knowledge dissemination that benefits society.</p>
<ul style="list-style-type: none"> • A pilot survey on the use of High-Impact Practices (HIPs) has been sent out to the College of Business Administration with a plan to roll out to all faculty in the fall of 2026. • The review process for Undergraduate Research & Creativity grant proposals was revised to ensure that all quality, fundable proposals will now be identified, allowing the institution to seek additional funds when necessary to support those proposals. • UWL Hosted the UWSA Research, Scholarly & Creative Activity Symposium on May 1, 2026, 25 years after hosting the inaugural symposium in 1999.
<p>We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.</p>
<ul style="list-style-type: none"> • UWL has received a \$400,000 grant from the National Science Foundation through its Enabling Partnerships to Increase Innovation Capacity (EPIIC) program. Over the next three years, the funding will support UWL in building the infrastructure needed to become a hub for innovation-driven business partnerships, with a focus on technologies such as AI. • By utilizing the NSF-EPIIC grant, UWL hired three faculty fellows in January 2026 to support the Director of Community Engagement and serve as liaisons between UWL's Community Engaged Learning (CEL) Program and CSH, CASSH and CBA. Their role will be to expand faculty understanding of CEL and strengthen its integration into curricula across campus. • The CEL program expanded to additional faculty in 2026-27.

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

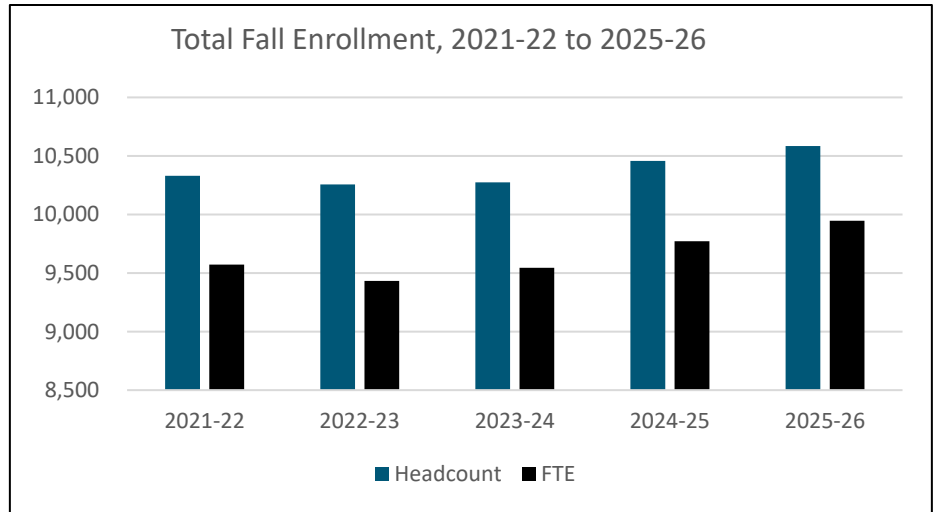
- Base and one-time allocations were made across divisions to address structural funding gaps and address priorities aligned with the UWL strategic plan.
- A recommendation for carbon neutrality was presented through the Joint Committee on Environmental Sustainability (JCES).
- A proposal to implement the Association for the Advancement of Sustainability in Higher Education (AASHE) Sustainability Tracking, Assessment & Rating System (STARS) was developed and is being considered by cabinet.
- UWL was designated as a Tree Campus by the Arbor Day Foundation.

We will promote excellence in teaching and prioritize the recruitment, development, and retention of high-quality, diverse faculty and staff.

- During FY2026, UWL engaged in the development of a compensation plan to address campus wage equity and competitiveness. While feedback gathered from shared governance and the broader campus community identified several areas of concern, there was consistent support for prioritizing compensation adjustments for the university's lowest-paid employees in terms of hourly wage and market parity. This feedback informed the development of Phase 1, which increased the campus minimum salary from \$16.00 per hour to \$18.00 per hour and adjusted eligible employee base salaries to reach 80% parity with the peer comparison median for their respective titles.
- Phase 2 of the plan will be implemented in FY2027 and will be developed by the UWL strategic planning work group under Pillar 2 of the UWL strategic plan.

Philanthropy and Foundations:

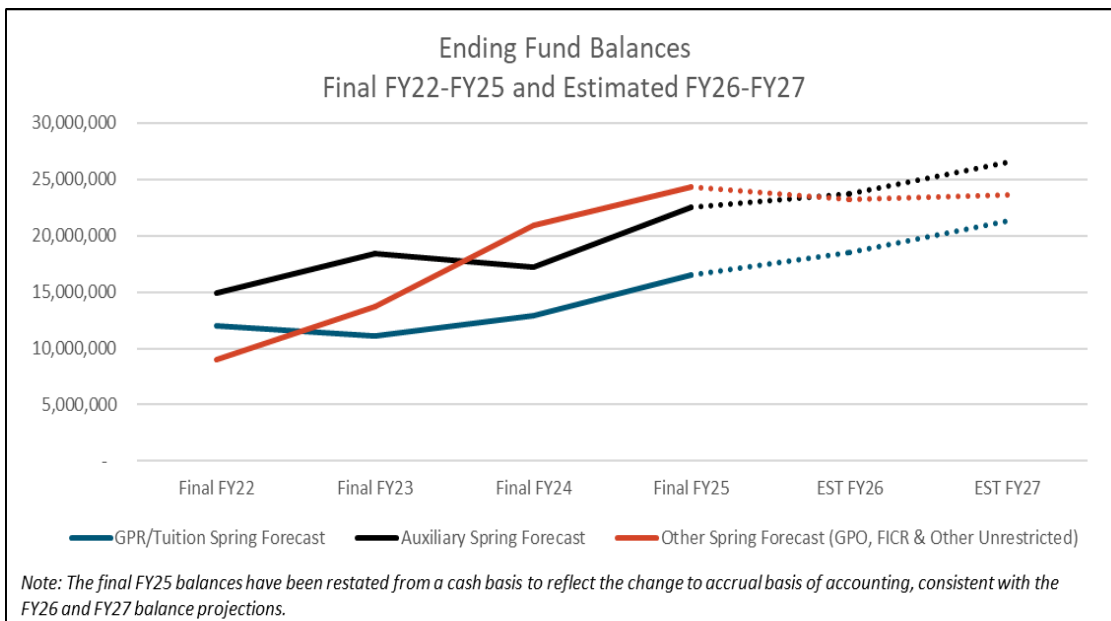
- **Primary Fundraising Foundation:** The UWL Alumni & Friends Foundation, Inc. (established in 1967 and merged with the UWL Alumni Association in 2023)
- **Total Assets (as of June 30, 2025):** \$54.3 million
- **2025-26 and 2026-27 Highlights:**
 - The UWL Alumni & Friends Foundation awarded \$1.8 million in scholarships and \$2.0 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$5.0 million to the university during 2026-27 to support scholarships and programs.
 - In FY25 the UWL Alumni & Friends Foundation raised over \$9.5M in outright gifts, pledges and estate gifts and is on pace to more than double that amount in 2025-26.
 - Modernizing and professionalizing the operations of the foundation is the current focus of the enterprise building toward campaign readiness with ambitions to launch the quiet phase of the University's comprehensive campaign by 2027. The campaign goal is anticipated to be more than \$100 million.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27
GPR/Tuition	152,284,458	\$8,671,491	148,602,030	\$7,077,513	\$2,864,873	\$16,485,875	\$18,484,441	\$21,349,314
Auxiliaries	56,063,850	\$2,431,109	53,252,088	\$706,932	\$2,811,762	\$22,497,812	\$23,735,690	\$26,547,452
General Program Operations	3,456,349	\$579,703	3,194,372	\$355,164	\$261,977	\$23,660,060	\$26,517,078	\$26,779,055
Fed Indirect Cost Reimb.	500,558	\$121,505	489,774	\$110,721	\$10,784	\$401,899	\$355,532	\$366,316
Gifts, Grants, Contracts	5,848,217	(\$1,149,052)	5,778,819	(\$1,269,161)	\$69,398	\$284,170	(\$3,681,390)	(\$3,495,827)
Federal Financial Aid / Other	9,749,652	\$40,627	9,564,089	(\$180,701)	\$185,563			
Total Base	\$227,903,084	\$10,695,383	\$220,881,172	\$6,800,468	\$7,021,912	\$63,329,816	\$65,411,351	\$71,546,310
One Time Use of Tuition Balances			\$817,555	\$817,555				
Total Including Use of Balances	\$227,903,084	\$10,695,383	\$221,698,727	\$7,618,023	\$6,204,357			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Oshkosh Mission Statement

The University of Wisconsin-Oshkosh provides a high-quality liberal education to all of its students in order to prepare them to become successful leaders in an increasingly diverse and global society. Our dedicated faculty and staff are committed to innovative teaching, research, economic development, entrepreneurship, and community engagement to create a more sustainable future for Wisconsin and beyond. High quality academic programs in nursing, education, business, social sciences, natural sciences, humanities, fine and performing arts, engineering technology, information technology, health sciences and applied and liberal studies—all delivered in an innovative and inclusive learning environment—lead to degrees at the associate, baccalaureate, master's and professional doctorate levels.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have declined since 2021-22 and are projected to decline to 7,700 in 2026-27.
 - Undergraduate FTE enrollment is projected to decrease by 251 to 5,634.
 - Graduate FTE enrollment is projected to decrease by 36 to 429.
 - High School and dual enrolled student enrollment is projected to increase by 40 to 1,637 FTE.

- In 2026-27, **revenues are expected to increase 4.0%**, or \$7.7 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 6.6%, or \$7.8 million, as a result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits and the 2% tuition increase.
 - Auxiliary revenues are projected to decrease by 4.2%, or \$1.7 million, as a result of movement of special course and other campus fees to general program operations, and updates to account for internal service delivery procedures.
 - General program operations revenues are expected to increase by 22.1%, or \$1.8 million, as a result of adjusting the budget up to the level of historical actuals, along with an accounting change related to special course and other campus fees.
 - Gifts, grants, and contracts revenues are projected to decrease by 4.2%, or \$491,000, due to fewer non-federal grant awards.

- In 2026-27, **expenses will increase by 2.7%**, or \$5.0 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 5.6%, or \$6.7 million, related to the funding received in the 2025-27 biennial budget, including in salary for faculty in high demand fields and other general operating expenses such as tele-health services, service-based pricing programs, as well as pay plan and fringe benefit costs.
 - Auxiliary expenses are projected to decrease by 11.3%, or \$4.3 million, due to movement of special course and other campus fees, a reduction in debt

- service payments, and the updates to account for internal service delivery procedures.
 - General program operations expenses are expected to increase by 22.7%, or \$1.7 million, as a result of adjusting the budget up to the level of historical actuals, along with an accounting change that moves special course fees activity from the auxiliary fund group.
 - The university is expecting to spend about \$890,000 from tuition balances on scholarships in the Cooperative Academic Partnership Program and operating costs within the service-based pricing operations.
- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are projected to increase by \$4.8 million from 2024-25 as a result of continued savings from the Institutional Realignment Plan (IRP).
 - The federal indirect cost reimbursement fund balance is expected to increase as a result of expense reductions.
 - General program operations balances are also expected to increase by \$3.2 million from the previous year as a result of the IRP savings, along with academic restructuring.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.</p> <ul style="list-style-type: none"> • Align recruitment, partnership, and communication strategies with institutional identity to drive enrollment. • Integrate a marketing message and storytelling approach that leverages our distinctiveness in ways that helps UW–Oshkosh stand out in the local, regional, and state higher education landscape. • Showcase UW–Oshkosh’s strengths to community stakeholders by highlighting experiential learning, research excellence, career outcomes, and the university’s impact on regional development. • Strengthen partnerships with alumni, donors, employers, and civic partners to amplify UW–Oshkosh’s points of distinction and broadcast the value of higher education.
<p>We will champion student success across the higher education life cycle.</p> <ul style="list-style-type: none"> • Align our curriculum and scholarly and creative activities to meet the needs of a wide range of learners, drive regional development, and provide solutions to the communities we serve • Broaden access to graduate and transfer pathways, earn-and-learn options, credit for prior learning, stackable and non-credit credentials, and other programmatic options to better recruit and serve a range of students, including international and post-traditional demographics • Grow community-engaged learning with businesses, nonprofits, and public-sector organizations to address the challenges faced by the communities we serve

We will foster a culture of innovation in support of advancing human knowledge and economic prosperity.

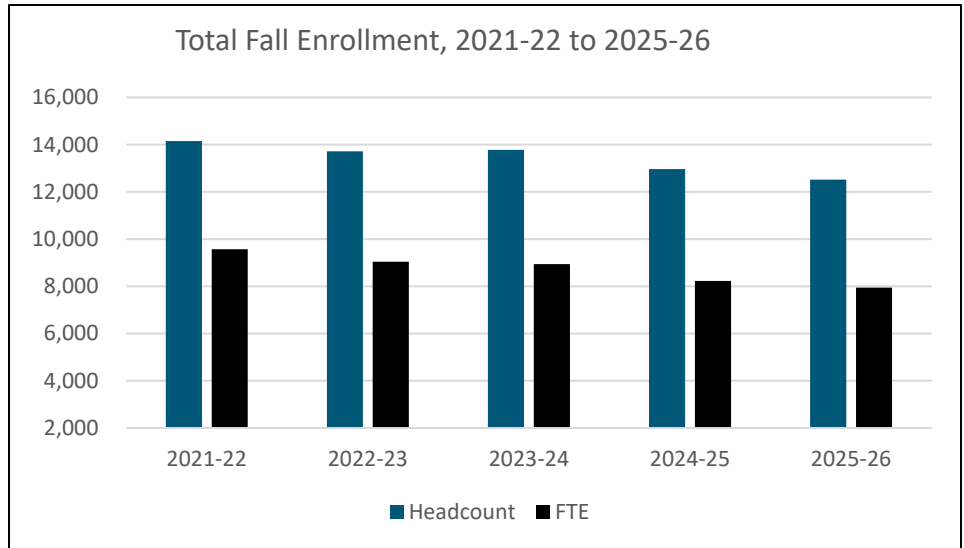
- Foster continuous open dialogue with the campus community about the opportunities, limitations, and risks of AI to build trust, address concerns, and ensure emerging technologies are adopted in ways that support human judgment, academic integrity, and institutional values.
- Adopt and operationalize an AI governance and risk framework that implements clear policies and workflows for student and employee privacy, data security, academic integrity, procurement, accessibility, and ethical use along with a review process for AI tools and use cases.
- Deliver unit-specific training in existing and emerging technologies for all employees, and implement high impact use cases that improve operational efficiency and campus services

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- Develop and publish a three-year financial sustainability plan - integrating enrollment, staffing, programming, and facilities planning.
- Adopt standardized decision-making frameworks for major financial and operational investments to ensure alignment with institutional priorities and resource sustainability.
- Embed strategic enrollment planning and forecasting into financial and operational decision-making to ensure alignment with recruitment, retention, and long-term institutional sustainability

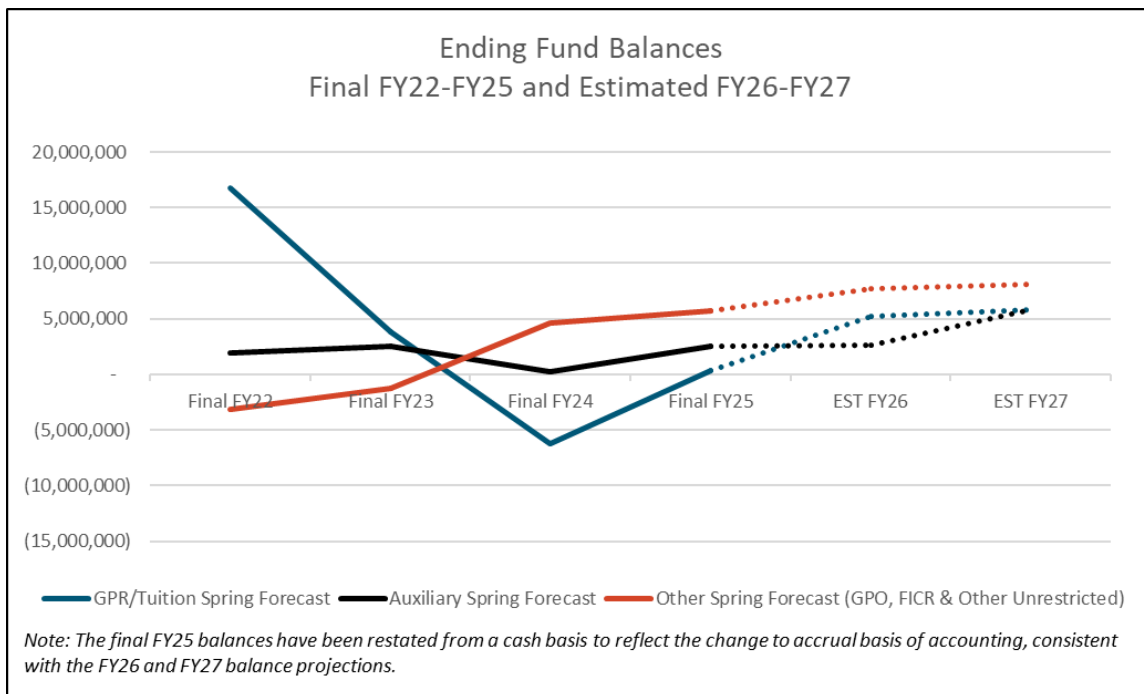
Philanthropy and Foundations:

- **Primary Fundraising Foundation:** The UW-Oshkosh Foundation (established in 1963).
- **Total Assets (as of June 30, 2025):** \$49.4 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Oshkosh Foundation awarded \$1.3 million in scholarships and \$1.1 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$2.3 million to the university during 2026-27 to support scholarships and programs.
 - UW-Oshkosh Foundation and UWO worked together to secure a \$10.0 million gift over 5 years to name the College of Nursing, Health Professions, and STEM.
 - UW-Oshkosh's Titan's Day of Giving increased by \$98,464 and by 59 donors from 2024-25 to 2025-26.



	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$127,103,351	\$7,843,813	\$125,601,952	\$6,681,495	\$613,211	\$360,117	\$5,172,542	\$5,785,753
Auxiliaries	\$37,455,083	(\$1,661,481)	\$34,197,230	(\$4,349,263)	\$3,257,853	\$2,495,237	\$2,590,341	\$5,848,194
General Program Operations	\$9,731,362	\$1,762,185	\$9,273,461	\$1,716,139	\$457,902	\$5,224,813	\$8,382,259	\$8,840,161
Fed Indirect Cost Reimb.	\$537,200	\$103,700	\$353,934	(\$39,141)	\$183,266	\$581,731	\$1,018,168	\$1,201,434
Gifts, Grants, Contracts	\$11,132,607	(\$490,957)	\$11,747,459	\$35,889	(\$614,852)			
Federal Financial Aid / Other	\$11,156,978	\$105,323	\$11,384,978	\$103,323	(\$228,000)	(\$115,082)	(\$1,659,997)	(\$1,887,997)
Total Base	\$197,116,582	\$7,662,583	\$192,559,014	\$4,148,441	\$4,557,568	\$8,546,816	\$15,503,313	\$19,787,545
One Time Use of Tuition Balances			\$888,188	\$888,188				
Total Including Use of Balances	\$197,116,582	\$7,662,583	\$193,447,202	\$5,036,629	\$3,669,380			

*GPR/Tuition includes One-Time Use of Tuition Balances



UW-Parkside Mission Statement

The University of Wisconsin-Parkside is committed to high-quality educational programs, creative and scholarly activities, and services responsive to its diverse student population, and its local, national, and global communities.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have been relatively steady since 2022-23. They are projected to increase to 2,997 FTE in 2026-27.
 - Undergraduate FTE enrollment is projected to increase by 1.0% to 2,660.
 - Graduate FTE enrollment is projected to remain steady at 337.

- In 2026-27, **revenues are expected to increase by 3.4%**, or \$3.0 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 5.4%, or \$3.3 million, primarily as a result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits, and the 2% tuition increase.
 - Auxiliary revenues are projected to decrease by 1.5%, or approximately \$187,000. The net decline is primarily attributable to the reclassification of course fee revenues to general program operations and aligning revenue to actual experience.
 - Gifts, grants, and contracts revenue is budgeted to decrease by 12.2%, or approximately \$230,000, primarily due to the conclusion of several awards.

- In 2026-27, **expenses are expected to increase by 1.6%**, or \$1.3 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 4.8%, or \$2.9 million, related to the funding received in the 2025-27 biennial budget, including salary for faculty in high-demand fields and other general operating expenses, as well as pay plan and fringe benefit costs.
 - Auxiliary expenses are projected to decrease by 6.9%, or approximately \$900,000. While expenses are increasing in some auxiliary areas, they are offset by a decrease primarily driven by the reclassification of special course fee expenses, along with efforts to better align expenditures with actual anticipated experience.
 - General program operations expenses are expected to decrease by 19.3%, or about \$400,000. This reduction reflects improved alignment of spending with actual experience, partially offset by the reclassification of course fees noted above.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - The GPR/tuition balance is projected to increase by nearly \$560,000 primarily driven by ongoing expense management efforts and improved alignment of

- expenditures with revenues.
- Auxiliary balances are increasing slightly by \$250,000. Campus leadership continues to review priorities in anticipation of necessary investments in campus facilities over the upcoming years.
- The general program operations balance is projected to decrease by about \$421,000, reflecting a more accurate alignment of revenues an expense with actual operating experience.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

We will increase access to higher education and improve rates of success for historically underserved students.

- Dual Enrollment – Maintaining UW-Parkside’s dual enrollment credit in the high school program.
- Transfer Intensive Pathways – Streamlining the transfer admissions process with key transfer partners with pathways designed to increase timely completion in high-demand fields.

We will champion student success across the higher education life cycle.

- Ranger Refocus – Implementing Ranger Refocus intervention program for all students on probation, suspended, and readmitted.
- Accelerated Online Programs – Keeping students in the workforce is critical due to the dynamic economic development occurring in the state’s southeastern region. At the same time, an educated workforce with post-secondary credentials is needed for sustainable economic growth.

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- Transforming Structures – realigning to increase institutional efficiency, streamline administration, and enhance interdisciplinary collaboration. Key benefits of the structural integration include:
 - A leaner administrative structure that reduces redundancy and facilitates consistent operations.
 - Improved financial oversight through centralized budget processes.
 - Enhanced collaboration and innovation by removing inter-college barriers and fostering interdisciplinary work.
 - Stronger alignment with community and workforce needs via UW-Parkside Works partnerships initiative

We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.

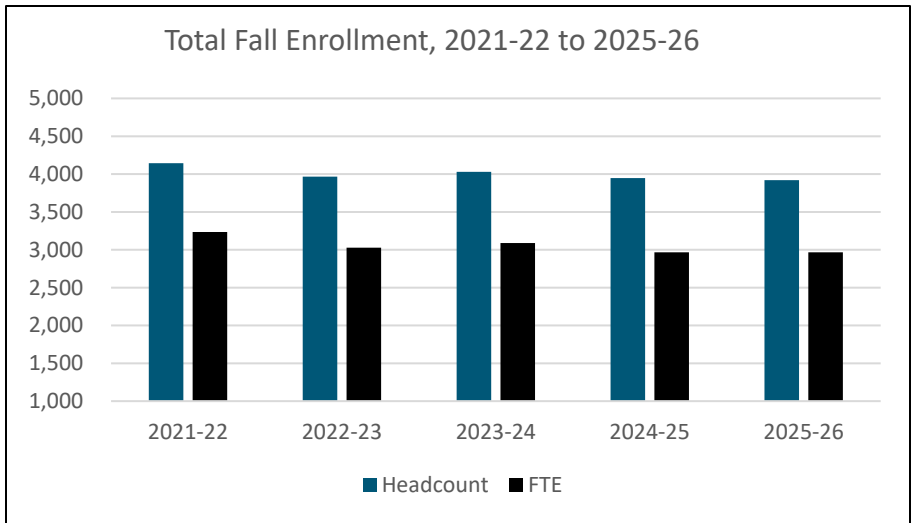
- Areas of Distinction – Lifting up areas that are externally driven by regional importance. For UW-Parkside, this means advancing interdisciplinary areas of excellence such as applied health sciences, natural and environmental sciences, creative and performing arts, business and technology, and civic studies and professions.

We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.

- Parkside Works for Partnership and Workforce Innovation – Shifting from a provider to a true partner with businesses, industry, and non-profits to offer new academic opportunities, high-impact career-ready experiences, and workforce development.

Philanthropy and Foundations:

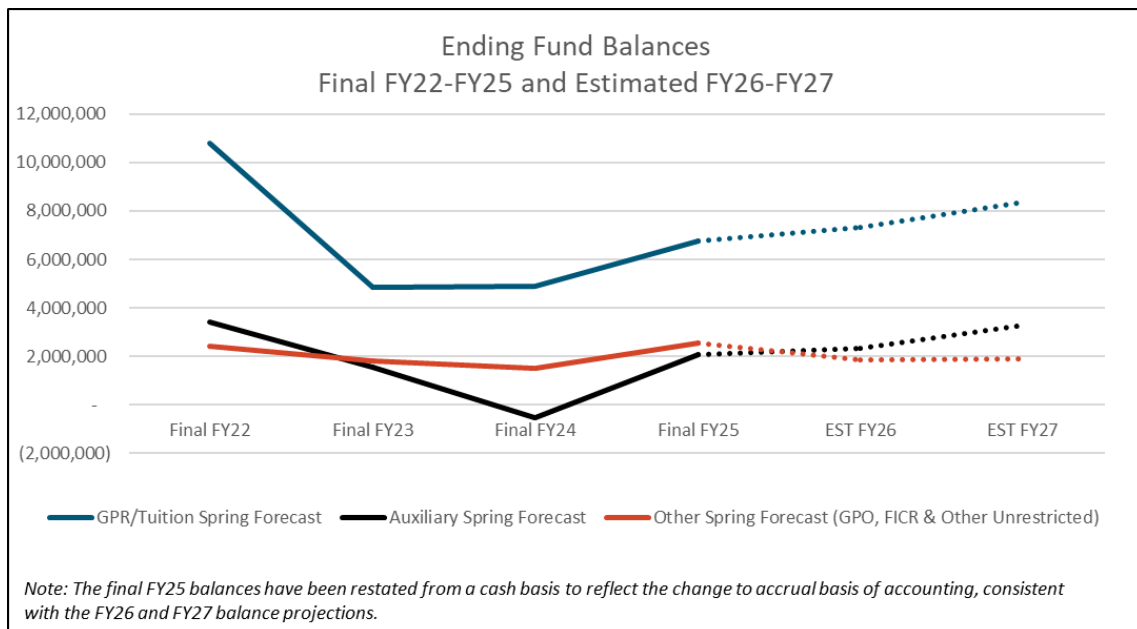
- **Primary Fundraising Foundation:** University of Wisconsin Parkside Foundation, Inc. (established in 1985).
- **Total Assets (as of June 30, 2025):** \$22.8 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Parkside Foundation awarded \$1.0 million in scholarships and \$800,000 in program support to the university in 2025-26.
 - The Foundation expects to contribute \$2.0 million to the university during 2026-27 to support scholarships and programs.
 - The Foundation secured \$605,000 in new planned gift commitments in 2025-2026, representing future legacy support for the university.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$64,490,505	\$3,323,870	\$63,465,147	\$2,922,421	\$1,025,358	\$6,775,461	\$7,332,519	\$8,357,877
Auxiliaries	\$12,642,671	(\$187,154)	\$11,694,737	(\$861,304)	\$947,934	\$2,072,874	\$2,322,084	\$3,270,018
General Program Operations	\$1,757,898	\$75,994	\$1,725,286	(\$412,836)	\$32,612	\$1,874,325	\$1,453,524	\$1,486,136
Fed Indirect Cost Reimb.	\$95,000	\$0	\$93,000	(\$5,024)	\$2,000	\$368,619	\$365,549	\$367,549
Gifts, Grants, Contracts	\$1,645,972	(\$229,674)	\$1,683,955	(\$255,230)	(\$37,983)			
Federal Financial Aid / Other	\$8,534,572	(\$13,318)	\$8,516,348	(\$56,252)	\$18,224	\$327,199	\$50,626	\$68,850
Total Base	\$89,166,618	\$2,969,718	\$87,178,474	\$1,331,775	\$1,988,144	\$11,418,478	\$11,524,302	\$13,550,430
One Time Use of Tuition Balances			\$0	\$0				
Total Including Use of Balances	\$89,166,618	\$2,969,718	\$87,178,474	\$1,331,775	\$1,988,144			

*GPR/Tuition includes One-Time Use of Tuition Balances



UW-Platteville Mission Statement

The University of Wisconsin-Platteville provides associate, baccalaureate, and master's degree programs in a broad spectrum of disciplines including science, technology, engineering, and mathematics; criminal justice; education; business; agriculture; and liberal arts. We promote excellence by using a personal, hands-on approach to empower each student to become broader in perspective, intellectually more astute, ethically more responsible, and contribute wisely as an accomplished professional and knowledgeable citizen in a diverse global community.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have been relatively stable since 2021-22. UW-Platteville budgets conservatively to protect the institution from enrollment instability. In 2026-27, conservative enrollments are projected to decrease to 5,764. However, moderate enrollment projections would indicate an increase of 51 to 5,954. Over the past several years we have consistently hit our moderate enrollment projections.
 - Undergraduate FTE enrollment is projected to decrease by 167 to 5,622 under the conservative projection. Moderate enrollment projections indicate an increase by 13 to 5,802.
 - Graduate FTE enrollment is projected to increase by 28 to 142. Moderate enrollment projections indicate an increase by 38 to 152.

- In 2026-27, **revenues are expected to increase by 5.2%**, or \$7.9 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 9.5%, or \$9.2 million, reflecting additional state investment in the 2025-27 biennial budget, pay plan and fringe benefits, the 2% tuition increase and enrollment growth.
 - Auxiliary revenues are projected to increase by 5.5%, or \$2.0 million, due to an increase in conservative enrollment projections from the budget for FY26, which directly increases the revenue for segregated fees, housing rental and meal plans. This is partially offset by a decrease in debt service for 2026-27.
 - General program operations revenues are anticipated to decrease by 23.6%, or \$1.8 million, primarily due to an accounting change that results in pass-through financial aid revenues being accounted for on an accrual basis on the balance sheet.
 - Gifts, grants, and contract revenues are expected to decrease by 32.6%, or \$1 million, because of a reduction in non-federal grants.

- In 2026-27, **expenses will increase by 5.1%**, or \$7.7 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 10.7%, or \$10.2 million, related to the funding received in the 2025-27 biennial budget, including salary increases for faculty in high demand fields, and other general operating expenses such as an increase in veteran remissions, scholarships, teaching infrastructure, wage/salary equity adjustments, TRIO funding, instructional contingency provisions, deferred maintenance, pay

- plan, and fringe benefits.
 - Auxiliary expenses are projected to increase by 1.9%, or nearly \$700,000, due to an increase in travel costs, maintenance projects and chargebacks, increased composite fringe rates, and expenses related to serving more students. These increased expenses are offset by a reduction in debt service for 2026-27.
 - General program operations expenses are projected to decrease by 24.9%, or \$1.8 million, primarily due to an accounting change that results in pass-through financial aid revenues being accounted for on an accrual basis on the balance sheet.
 - Gifts, grants, and contracts expenses are expected to decrease by 31.5%, or \$1.0 million, because of a reduction in non-federal grants.
- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition fund balances are anticipated to remain relatively steady.
 - Auxiliary fund balances are projected to increase due to higher-than-anticipated enrollment resulting in increased revenue related to segregated fees, housing rentals, and meal plans.
 - Federal indirect cost reimbursement balances are decreasing due to a reduction in revenue related to facilities and administrative costs on federal grants.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will increase access to higher education and improve rates of success for historically underserved students.</p>

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| <ul style="list-style-type: none"> • An additional \$1.6 million is being provided in 2025-26 to fully fund the Platteville Promise last dollar scholarship addressing college affordability and access. • UW-Platteville had an undergraduate placement rate of 92%, the fourth consecutive year at 92% or higher. • UW-Platteville graduates have a median starting salary of \$70,000 for the second consecutive year. |
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<p>We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.</p>

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| <ul style="list-style-type: none"> • 90% of UW-Platteville undergrads graduating in 2021 through 2025 participated in a career-oriented internship, co-op, student teaching, or field experience. • 90% of placed UW-Platteville undergraduates make their home in the Tri-State region. • Senior engineering students manage and complete Senior Design projects that expose students to an experience that is typical for a practicing engineer in industry, integrating the knowledge and skills they acquire through their education to develop innovative solutions to real world challenges. • Through the Dairy Innovation Hub, UW-Platteville is increasing dairy-related research capacity focusing on stewarding land and water resources, enriching human health and nutrition, ensuring animal health and welfare, and growing farm business opportunities. • UW-Platteville’s Engineering Partnerships (PEP) program creates opportunities for students to earn mechanical engineering, industrial and system engineering, and |
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electrical engineering degrees through on-line courses paired with hands-on lab experiences at partner sites throughout the state.

We will champion student success across the higher education life cycle.

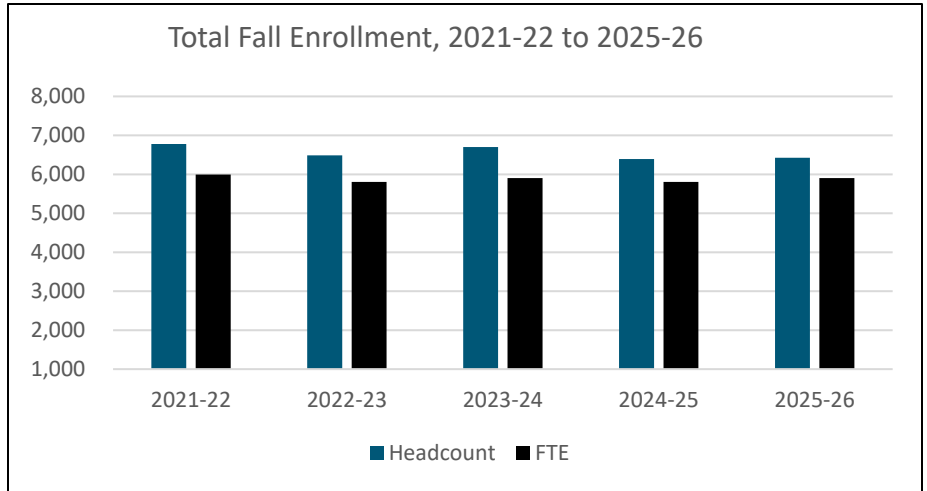
- Maintained high usage of Navigate 360 for a variety of student success campaigns to include Early Alert Campaign (targeted key student groups with over a 90% faculty response rate), Midterm Grade Campaign, Did Not Register Campaign, and Baraboo Student Transition Campaign.
- Onboarded additional services into care units within Navigate 360 to expand support services available to students which assisted in an increase of academic coaching appointments.

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- Maintained a Composite Financial Index (CFI) of 3.36 for the 2026 update, up from 2.56 in 2025.
- UW-Platteville alumni net over \$500,000 in lifetime returns from their bachelor's degree, the second highest in the Universities of Wisconsin.
- UW-Platteville graduates are crucially strengthening Wisconsin's labor market and state economy, earning more than \$1.7 billion annually in personal income, generating an additional \$550 million in economic output in Wisconsin, and generating an additional \$83 million of Wisconsin income tax and sales tax.

Philanthropy and Foundations:

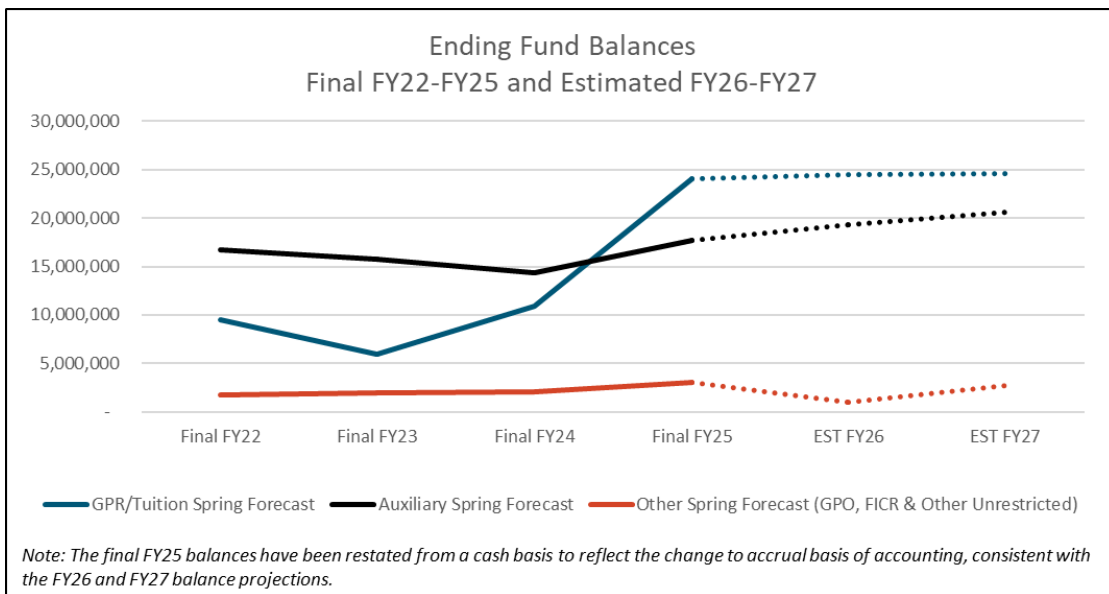
- **Primary Fundraising Foundation:** The UW-Platteville Foundation and Alumni Association, Inc. (established 1951)
- **Total Assets (as of June 30, 2025):** \$70.5 million
- **2025-26 and 2026-27 Highlights:**
 - The Foundation and University are partnering to focus on raising flexible dollars, particularly in terms of scholarships. Together, the two organizations award more than \$6.5 million per year of scholarships. This new level of partnership ensures that investment in our students also maximizes strategic and enrollment impact.
 - Over the past five years, our endowment has grown significantly from \$35.0 million in 2020-21 to \$55.6 million at the close of 2024-25 and has now reached a current value of \$64.0 million, reflecting the strength of our investment stewardship and philanthropic momentum.
 - The Foundation contributed \$4.8 million to the University in 2025-26 in the form of scholarships, program support, and unrestricted funds. The projection for 2026-27 is \$6.25 million, a 30% increase in one year.
 - Over the past five years, annual fundraising has grown significantly, up 156%, from \$3.4 million in 2020-21 to \$8.7 million in 2024-25.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$105,541,097	\$9,192,801	\$105,531,994	\$10,224,125	\$9,103	\$24,050,930	\$24,546,831	\$24,555,934
Auxiliaries	\$37,698,872	\$1,961,557	\$36,371,855	\$666,437	\$1,327,017	\$17,664,834	\$19,332,656	\$20,659,673
General Program Operations	\$5,809,776	(\$1,792,579)	\$5,409,559	(\$1,793,119)	\$400,217	\$2,409,969	\$1,944,335	\$2,344,552
Fed Indirect Cost Reimb.	\$184,983	\$64,336	\$148,209	\$42,923	\$36,774	\$387,915	\$290,380	\$327,154
Gifts, Grants, Contracts	\$2,175,204	(\$1,052,836)	\$2,175,622	(\$1,000,887)	(\$418)			
Federal Financial Aid / Other	\$8,625,247	(\$476,594)	\$8,614,602	(\$449,946)	\$10,645	\$192,363	(\$1,158,852)	(\$1,148,207)
Total Base	\$160,035,179	\$7,896,685	\$158,251,841	\$7,689,534	\$1,783,338	\$44,706,011	\$44,955,350	\$46,739,106
One Time Use of Tuition Balances			\$0	\$0				
Total Including Use of Balances	\$160,035,179	\$7,896,685	\$158,251,841	\$7,689,534	\$1,783,338			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-River Falls Mission Statement

Our mission is to prepare students to be productive, creative, ethical, engaged citizens and leaders with an informed global perspective.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments increased in 2024-25 and 2025-26 and are projected to increase again to 4,584 FTE in 2026-27.
 - Undergraduate FTE enrollment is projected to increase by 2% to 4,372.
 - Graduate FTE enrollment is projected to decrease by 5% to 212.
- In 2026-27, **revenues are expected to increase by 4.8%**, or \$6.0 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 9.1%, or \$7.2 million, primarily as a result of increased debt service, the additional state investment in the 2025-27 biennial budget, including funds for general operations, declining enrollment, tele-mental health, faculty in high demand fields, pay plan and fringe benefits, and a budgeted 2% tuition increase.
 - Auxiliary revenues are projected to decrease by 4.3%, or \$1.5 million, due to the accounting change related to special course fees moving from auxiliaries to general program operations. In addition, the university has a scheduled reduction in the amount collected for debt service.
 - General program operations revenues are expected to increase by 11.8%, or about \$270,000. because of the accounting change related to special course fees.
- In 2026-27, **expenses will increase by 16.0%**, or \$18.6 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 10.1%, or \$7.4 million, related to increased debt service, funding received in the 2025-27 biennial budget, including pay plan, salary for faculty in high demand fields, fringe benefits, and utilities and other general operating expenses.
 - The university expects to spend up to \$5.0 million from tuition balances on several projects and initiatives, including bleachers and the grandstand in the athletics complex, developing the new strategic and campus master plans, faculty development, and marketing efforts around student retention and recruitment as part of strategic enrollment management plan.
 - Auxiliary expenses are projected to increase by 18.8%, or \$5.9 million, related to several capital and deferred maintenance projects, such as a turf replacement project in athletics, maintenance and equipment upgrades in dining operations, and electrical and generator projects in the residence halls.
 - General program operations expenses are expected to increase by 12.2%, or about \$250,000, due to the accounting change that moves special course

fees activity from the auxiliary fund group.

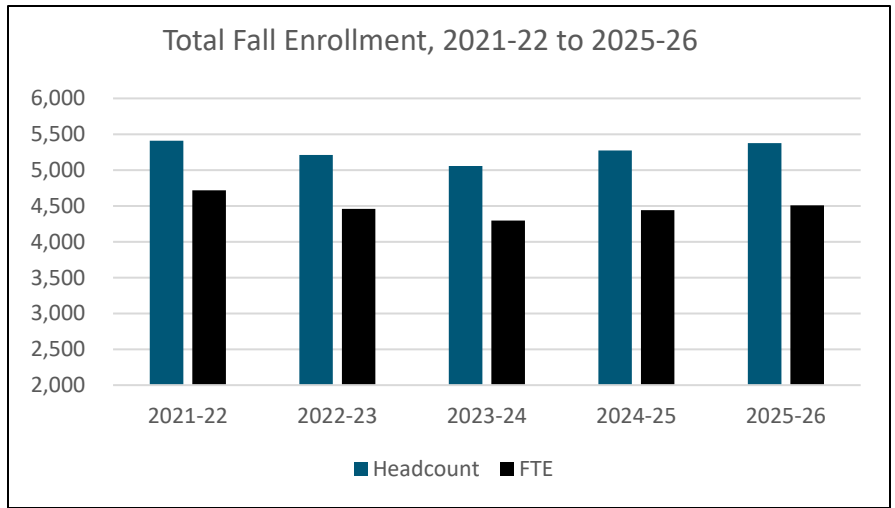
- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are projected to increase as a result of increased enrollment and expense reductions made over the last two years.
 - Auxiliary balances are expected to decrease due to increased costs related to capital, maintenance, and improvement projects, including electrical and generator projects in the residence halls.
 - General program operations balances are projected to decrease after spending balances for purchases for both the library and the farm.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.</p>
<ul style="list-style-type: none"> • Opened Science Technology Innovation Center (SciTech) for classes, January 2026 • Hired Director of University Business Collaboration Center a position located in SciTech that connects the regional business community to UWRF by helping employers and communities adapt to changing technology, solve emergent problems, and improve lives.
<p>We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.</p>
<ul style="list-style-type: none"> • Continuing to operate without a structural deficit • Maintained Sustainability Tracking, Assessment & Rating Systems (STARS) Gold status
<p>We will foster a culture of innovation in support of advancing human knowledge and economic prosperity.</p>
<ul style="list-style-type: none"> • Advanced greenhouse and field-based crop research trials integrating agronomy, plant pathology, robotics, unmanned aerial vehicles (UAV)-enabled sensing, and artificial intelligence to optimize yield outcomes, reduce chemical application impacts, and identify novel genetic resistance traits to strengthen long-term crop protection and sustainability.
<p>We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.</p>
<ul style="list-style-type: none"> • Top regional comprehensive net importer of Wisconsin residents 10 years after graduation.

Philanthropy:

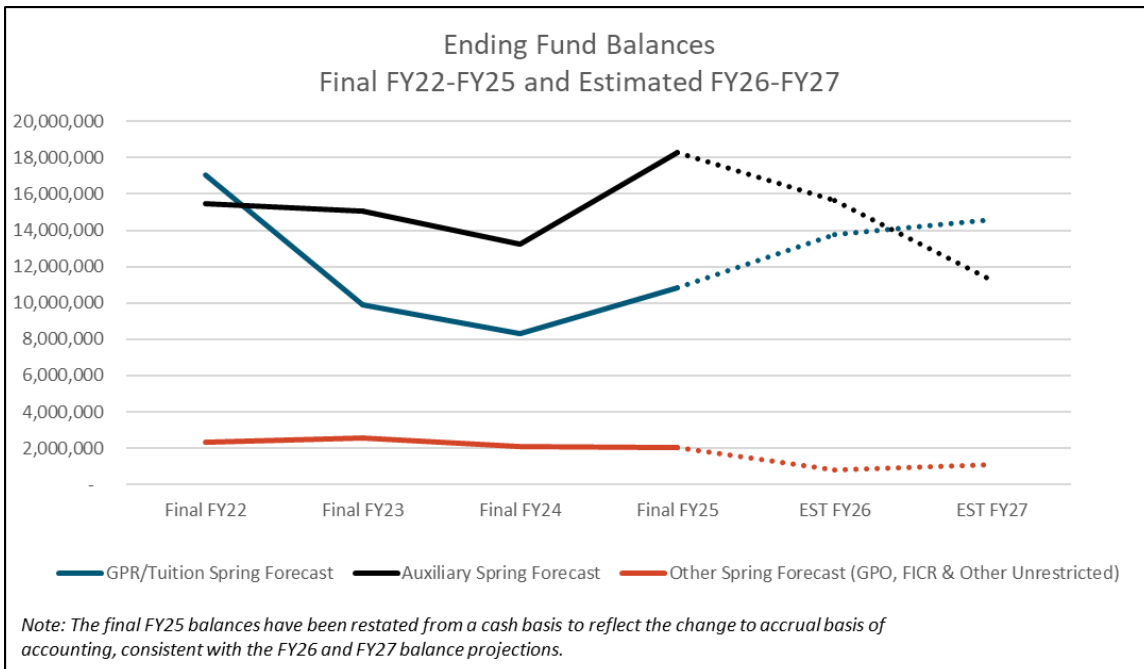
- **Primary Fundraising Foundation:** University of Wisconsin-River Falls Foundation, Inc. (established in 1948).
- **Total Assets (as of June 30, 2025):** \$40.5 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-River Falls Foundation awarded \$1.2 million in scholarships and \$1.7 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$1.2 million to the university during 2026-27 to support scholarships and programs.
 - Completed fundraising for Science and Technology Innovation Center (SciTech)
 - A record \$260,000 was raised during UWRF Giving Days



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$86,674,903	\$7,245,518	\$80,818,014	\$7,409,908	\$818,889	\$10,813,795	\$13,774,688	\$14,593,577
Auxiliaries	\$32,979,895	(\$1,483,679)	\$37,383,993	\$5,927,356	(\$4,404,098)	\$18,264,497	\$15,646,858	\$11,242,760
General Program Operations	\$2,554,875	\$269,194	\$2,312,701	\$251,527	\$242,174	\$1,444,021	\$877,804	\$1,119,978
Fed Indirect Cost Reimb.	\$206,000	(\$24,000)	\$190,882	\$678	\$15,118	\$472,672	\$447,223	\$462,341
Gifts, Grants, Contracts	\$3,557,644	\$0	\$3,602,401	(\$0)	(\$44,757)			
Federal Financial Aid / Other	\$5,492,050	\$14,038	\$5,506,274	\$8,312	(\$14,223)	\$89,830	(\$503,067)	(\$517,290)
Total Base	\$131,465,367	\$6,021,071	\$129,814,264	\$13,597,781	\$1,651,103	\$31,084,815	\$30,243,506	\$26,901,366
One Time Use of Tuition Balances			\$5,038,000	\$5,038,000				
Total Including Use of Balances	\$131,465,367	\$6,021,071	\$134,852,264	\$18,635,781	(\$3,386,897)			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Stevens Point Mission Statement

Through the discovery, dissemination, and application of knowledge, UW-Stevens Point fosters intellectual growth, provides a broad-based education, models community engagement, and prepares students for success in a diverse and sustainable world.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have increased overall since 2021-22 and are projected to be 7,780 in 2026-27.
 - Main campus undergraduate FTE enrollment is projected to increase by 234 to 7,071.
 - Graduate FTE enrollment is projected to increase by 56 to 525.
 - Branch campus FTE enrollment is projected to remain steady at 255.

- In 2026-27, **revenues are expected to increase by 7.2%**, or \$15.3 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 11.0%, or \$13.1 million, primarily as a result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits, the 2% tuition increase, and enrollment growth in both traditional students and service-based pricing programs.
 - General program operations revenues are expected to increase by 6.2%, or about \$544,000, as a result of both growth in outreach centers in the College of Natural Resources and shifting student special course fees from auxiliaries to general program operations.
 - Gifts, grants, and contracts revenues are projected to increase by 5.2%, or about \$643,000, due to the new Fund for Wisconsin Scholars grant program.
 - Federal financial aid and other revenues are expected to increase by 2.6%, or about \$526,000, primarily due to increases in non-credit continuing education operations and an increase in expected federal SEOG grants.

- In 2026-27, **expenses will increase by 6.1%**, or \$13.0 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 10.3%, or \$12.0 million, related to the funding received in the 2025-27 biennial budget, including salary for faculty in high demand fields, and other general operating expenses such as campus-funded salary initiatives, investments into technology infrastructure, and increased instructional expenses due to enrollment growth, as well as pay plan and fringe benefit costs. Included in the projected expense increase is about \$2.5 million to support additional costs related to enrollment growth.
 - Auxiliary expenses are projected to decrease by 3.4%, or \$1.9 million, due to funding a large capital project in the prior year and special course fee expenses moving to general program operations.
 - Other expenses are expected to increase as a result of continued growth in non-credit continuing education operations and some planned spending of those

- balances.
- The university expects to spend about \$2.1 million from tuition balances on several projects including relocation expenses for Sentry Hall, softball field and facilities improvements, and information technology infrastructure upgrades.
- Key drivers in the changes in the projected 2025-26 fund balances include:
 - The GPR/tuition balance is projected to increase \$1.9 million as a result of continued enrollment growth. Additionally, compensation, infrastructure, and technology investments are being supported with tuition balances, but these investments will occur over multiple years.
 - Auxiliary balances are projected to decrease by \$1.2 million due to a large cash payment for the Colman track project.
 - Balances in general program operations are projected to increase \$1.7 million due to higher interest earnings and growth in self-supporting operations in various outreach centers.

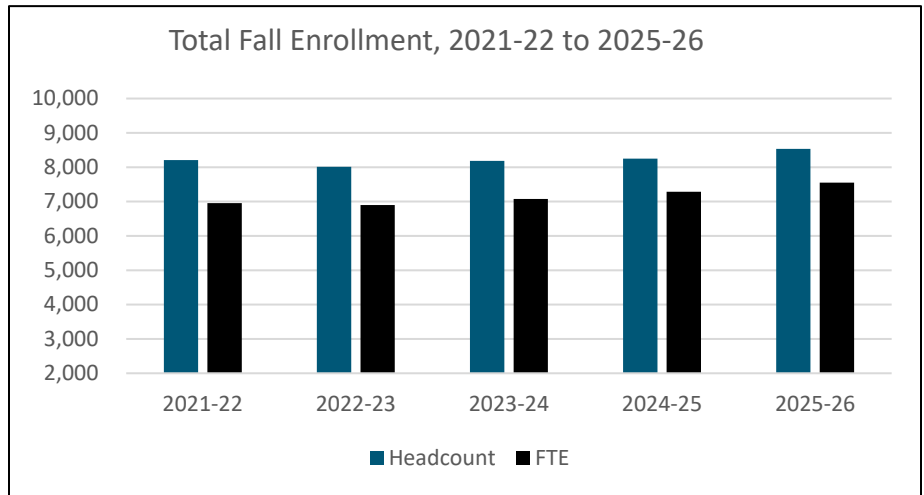
Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.</p> <ul style="list-style-type: none"> • New faculty positions added to offer the B.S. in Sport Business undergraduate program, which will be offered for the first time in fall 2026. • Ongoing base budget support reallocated to support overall growth in undergraduate enrollment.
<p>We will increase access to higher education and improve rates of success for historically underserved students.</p> <ul style="list-style-type: none"> • Implementing Pointers Way for Success program, a student retention program designed to increase the success for students needing additional academic support. Cohorts will attend a summer bridge week prior to the start of the fall semester, coordinated and intensive advising, supplemental instruction, and basic skills courses.
<p>We will foster a culture of innovation in support of advancing human knowledge and economic prosperity.</p> <ul style="list-style-type: none"> • Continue to leverage UW-Stevens Point’s Growth Initiative to establish new degree programs and certificates. Recently authorized programs include the Au.D. in Audiology and Ed.D. in Language and Literacy, while the M.S. in Applied Social Science received the approval to plan.
<p>We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.</p> <ul style="list-style-type: none"> • Strengthened employer engagement infrastructure by aligning the UW-Stevens Point Continuing Education & Outreach and the Small Business Development Center with the Office of Economic Engagement & Strategic Partnerships. The change in organizational structure helps streamline decision-making, shorten response times, and make it easier for external partners to access UW-Stevens Point’s full range of expertise and resources.

- As an institutional partner with the Central Wisconsin AI Center (CWAIC), UW-Stevens Point demonstrates measurable workforce transformation through AI-enabled upskilling and training. CWAIC already has memberships from 146 unique businesses/organizations, with 203 total members.
- To expand successful employer-engaged learning, UW-Stevens Point has developed a coordinated campus approach by tracking off-campus engagement with a software tool called Collaboratory. This provides critical engagement and impact data to increase awareness and generate new partnerships with business and community organizations.

Philanthropy and Foundations:

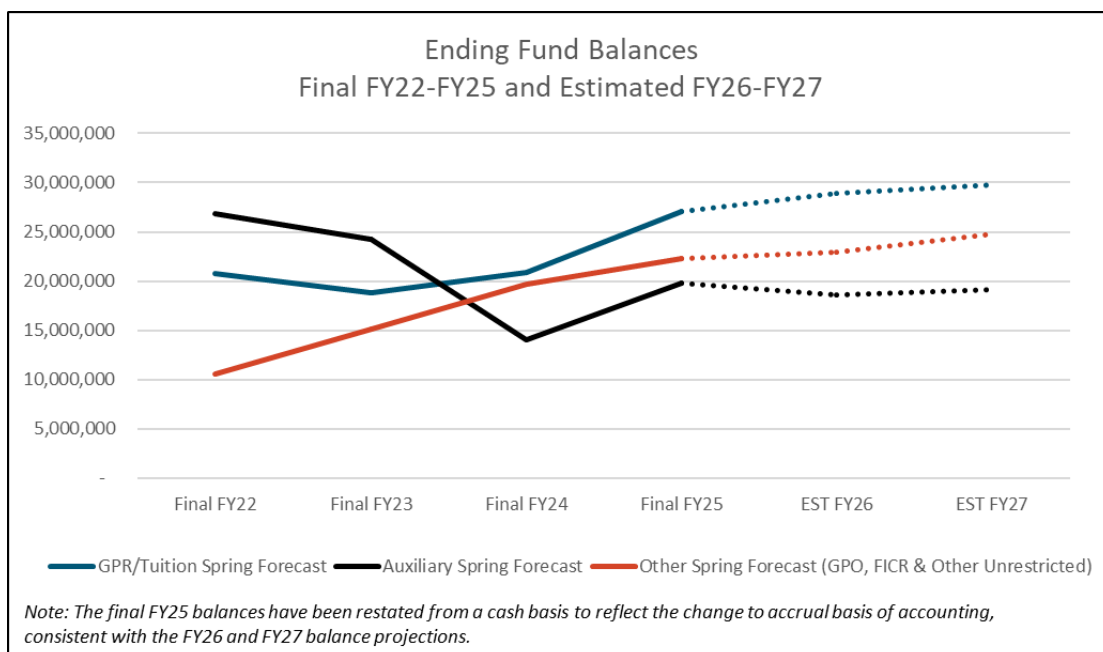
- **Primary Fundraising Foundation:** The UW-Stevens Point Foundation (established in 1965).
- **Total Assets (as of March 30, 2026):** \$103.0 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Stevens Point Foundation awarded \$1.88 million in scholarships and \$3.6 million in program support to the university in 2025-26. The \$5.5 million total is a new record for the Foundation.
 - The foundation expects to contribute \$5.0 million to the university during 2026-27 to support scholarships and programs.
 - Total attainment for UW-Stevens Point in 2025 was \$23.1 million, a new annual record. Highlights included a \$5.9 million gift resulting in the naming of the Gale and Paul Kirby Library and Student Resource Center, the largest ever endowed scholarships in Communication and the College of Natural Resources, and three endowments to establish centers of excellence in the Sentry School of Business.
 - The 8-year, \$100.0 million “Discover Your Purpose” comprehensive campaign entered its public phase in June 2025. As of April 2026, total campaign attainment is approximately \$90.0 million at just under 5.5 years since its inception.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26	Projected FY27 Balance
GPR/Tuition	\$131,292,638	\$13,058,874	\$128,334,036	\$12,031,252	\$894,922	\$27,026,479	\$28,876,819	\$29,771,741
Auxiliaries	\$54,049,586	\$384,632	\$53,540,180	(\$1,907,854)	\$509,406	\$19,823,064	\$18,603,554	\$19,112,960
General Program Operations	\$9,392,594	\$544,211	\$7,063,919	\$231,095	\$2,328,675	\$20,289,122	\$22,010,731	\$24,339,406
Fed Indirect Cost Reimb.	\$502,969	\$150,969	\$433,453	(\$162,798)	\$69,516	\$1,309,881	\$1,974,523	\$2,044,039
Gifts, Grants, Contracts	\$13,021,239	\$642,813	\$13,035,931	\$674,930	(\$14,692)			
Federal Financial Aid / Other	\$20,616,224	\$525,586	\$21,118,681	\$552,209	(\$502,457)	\$668,422	(\$1,070,969)	(\$1,573,426)
Total Base	\$228,875,250	\$15,307,085	\$223,526,199	\$11,418,834	\$5,349,051	\$69,116,968	\$70,394,658	\$73,694,721
One Time Use of Tuition Balances			\$2,063,680	\$1,568,680				
Total Including Use of Balances	\$228,875,250	\$15,307,085	\$225,589,879	\$12,987,514	\$3,285,371			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Stout Mission Statement

The University of Wisconsin-Stout prepares students for careers through applied learning and research, professional experiences, and collaborative partnerships to benefit a global society. As Wisconsin's Polytechnic University, we fulfill our mission through a curriculum that combines interdisciplinary knowledge and discipline-specific technical skills with critical thinking, creative problem-solving, communication, and social and ethical reasoning skills to better the human condition. We offer career-focused undergraduate and graduate programs for diverse students, in a variety of in-person, hybrid, and virtual modalities, organized around career clusters that include science, technology, engineering and mathematics; art and design; business and management; education; social and behavioral sciences; information technology and communications; and health sciences and human services.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have been relatively stable since 2022-23 and are projected to be 5,793 in 2026-27.
 - Undergraduate FTE enrollment is projected to increase by 1.4% to 5,380.
 - Graduate FTE enrollment is projected to decrease by 1.6% to 413.
- In 2026-27, **revenues are expected to increase by 6.2%**, or \$10.9 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 6.1%, or \$6.2 million, as a partial result of the additional state investment in the 2025-27 biennial budget, including the pay plan and fringe benefits, and the 2% tuition increase. Additionally, it includes a budgeted increase in enrollment.
 - Gifts, grants, and contracts revenues are projected to increase by 20.1%, or \$1.7 million, due to securing several large grants.
 - Federal financial aid and other revenues are expected to increase by 22.3%, or about \$2.0 million, primarily due to an increase in Pell Grant funding.
- In 2026-27, **expenses will increase by 6.4%**, or \$11.3 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 7.4%, or \$7.5 million, partially related to the funding received in the 2025-27 biennial budget, including salary for faculty in high demand fields and increased scholarships, as well as pay plan and fringe benefit costs. Additionally, the university is expecting to see increasing expenditures related to other general operating expenses such as enterprise-wide technology costs, university technology software and hardware costs, partially unfunded WI Veteran tuition remissions, and utility costs.
 - Gifts, grants, and contracts expenses are projected to increase by 20.4%, or \$1.7 million, due to securing several large grants.
 - Federal financial aid and other expenses are expected to increase by 22.9%, or about \$2.0 million, primarily due to an increase in Pell Grant funding.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are projected to increase by \$1.6 million as a result of budgeting conservatively and outperforming budget.
 - Auxiliary fund balances are increasing slightly due to revenues budgeted conservatively and exceeded projections. Units remained within budgeted expenditures, allowing the additional revenue to be added to fund balances.
 - General program operations and federal indirect cost reimbursement balances remain relatively stable.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will champion student success across the higher education life cycle.</p>
<ul style="list-style-type: none"> • Awarded the Fund for the Improvement of Postsecondary Education grant to advance short-term programs to fill the region’s high demand jobs in areas such as manufacturing and cybersecurity. • Continued expansion of dual enrollment to increase student learning, increase student engagement with higher education, and provide pathways to degree attainment and workforce employment. • Continued expansion of professional advising to increase student success and retention. • Expanding outreach of Stout’s Financial Wellness and Literacy Center to stop-out students with extended outstanding balances (a debt reduction option to reengage those with some credit and no degree). • Completed Higher Learning Commission Reaffirmation of Accreditation, no areas for improvement identified, and will use materials to inform our next application for the Malcolm Baldrige Award.
<p>We will foster a culture of innovation in support of advancing human knowledge and economic prosperity.</p>
<ul style="list-style-type: none"> • Advancing work and education on artificial intelligence (AI) through the Central Wisconsin AI Center, the Center for Advanced Manufacturing and AI, the Wisconsin Manufacturing Outreach Center, and our AI Integration Technologist staff and campus-wide teams. • Continued expansion of our outreach centers to provide workforce consulting and diversify and increase revenue streams. • Federally designated as the state’s Manufacturing Extension Partnership site and lead for working with small and mid-sized manufacturers throughout Wisconsin.

We will increase access to higher education and improve rates of success for historically underserved students.

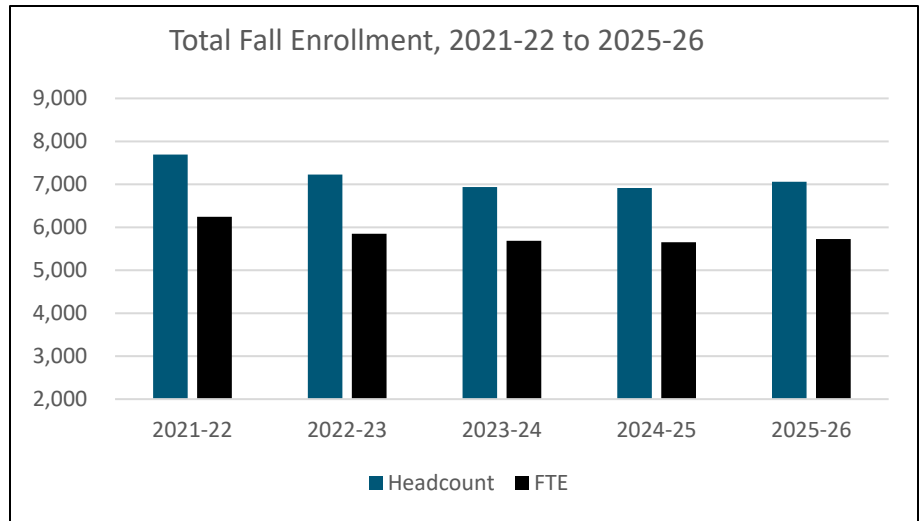
- Expansion of summer bridge programs to support student readiness, enhance the student's sense of belonging, and increase engagement and retention rates.
- Expansion for Fostering Success program position from 0.50 FTE to 1.0 FTE to increase community engagement and improve student support, engagement and retention.
- Awarded TRIO Student Support Services Science, Technology, Engineering, and Mathematics (STEM) grant to provide support to underserved STEM students and increase retention and degree attainment.

We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.

- Continued support of industry-based program advisory committees for every academic program at the university.
- Continued growth in applied research and development with student capstone projects with industry partners.
- UW-Stout secured a major gift to support its students in several high-demand fields, which now have some of the most advanced laboratory training equipment for manufacturing in the nation.
- Supported by the Wisconsin Economic Development Corporation, Stout secured a three-dimensional concrete printer to support the emerging field of concrete home construction and advanced three-dimensional concrete manufacturing, leading student and industry education in the concrete manufacturing field.

Philanthropy and Foundations:

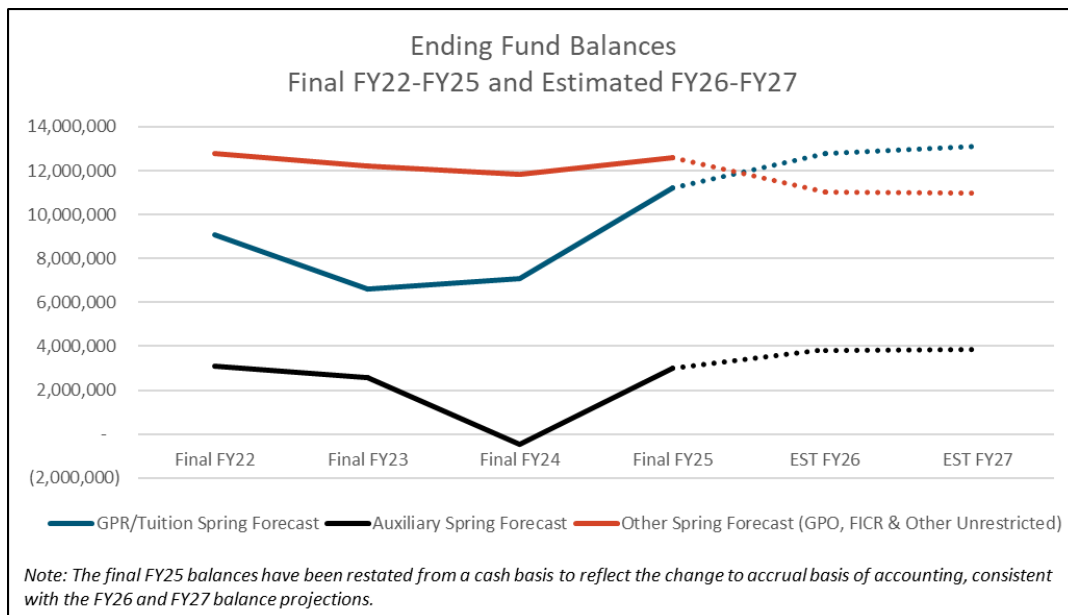
- **Primary Fundraising Foundation:** Stout University Foundation, Inc. (established in 1962).
- **Net Assets (as of June 30, 2025):** \$98.9 million
- **2025-26 and 2026-27 Highlights:**
 - The Stout University Foundation awarded \$2.3 million in scholarships and nearly \$1.0 million in program support to the university in 2025-26.
 - The Foundation expects to contribute \$4.2 million to the university during 2026-27 to support scholarships and programs.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses			Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27	Revenue Less Expense *	Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$108,146,019	\$6,231,727	\$107,800,190	\$7,466,189	\$345,829	\$11,238,758	\$12,773,778	\$13,119,607
Auxiliaries	\$45,373,542	\$705,548	\$45,373,039	\$339,418	\$503	\$3,009,553	\$3,867,828	\$3,868,331
General Program Operations	\$12,790,936	\$42,616	\$12,963,267	(\$199,079)	(\$172,331)	\$11,557,963	\$11,638,640	\$11,466,309
Fed Indirect Cost Reimb.	\$532,870	\$206,940	\$412,717	(\$48,059)	\$120,153	\$910,573	\$980,609	\$1,100,762
Gifts, Grants, Contracts	\$10,200,229	\$1,710,439	\$10,135,818	\$1,716,528	\$64,411			
Federal Financial Aid / Other	\$11,132,385	\$2,026,476	\$11,085,519	\$2,064,205	\$46,866	\$136,805	(\$1,604,293)	(\$1,557,427)
Total Base	\$188,175,981	\$10,923,746	\$187,770,549	\$11,339,202	\$405,432	\$26,853,652	\$27,656,562	\$27,997,583
One Time Use of Tuition Balances			\$0	\$0				
Total Including Use of Balances	\$188,175,981	\$10,923,746	\$187,770,549	\$11,339,202	\$405,432			

*GPR/Tuition includes One-Time Use of Tuition Balances



UW-Superior Mission Statement

The University of Wisconsin-Superior fosters intellectual growth and career preparation within a liberal arts tradition that emphasizes individual attention, embodies respect for diverse cultures and multiple voices, and engages the community and region.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have been relatively steady since 2021-22 and are projected to be 2,140 in 2026-27.
 - Undergraduate FTE enrollment is projected to increase by 3% to 1,650.
 - Graduate FTE enrollment is projected to increase by 4% to 490.

- In 2026-27, **revenues are expected to increase by 3.4%**, or \$2.5 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 2.3%, or \$1.2 million, as a result of the additional state investment in the 2025-27 biennial budget, including pay plan and fringe benefits, the 2% tuition increase, and continued growth in graduate online programs.
 - Auxiliary revenues are projected to increase by 23.1%, or \$1.9 million, driven primarily by rental income from the new Superior Choice Credit Union Stadium, Wessman Arena, the Yellowjacket Union, and the Marcovich Wellness Center, as well as increases resulting from auxiliary rate increases.
 - General program operations revenues are expected to decrease by 33.9%, or \$531,000, due to incorporating certain student fee revenues and expenditures into tuition.

- In 2026-27, **expenses will increase by 1.0%**, or \$711,400 from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 6.3%, or \$3.1 million, related to the funding received in the 2025-27 biennial budget, including salary for faculty in high demand fields, and other general operating expenses such as launching Women's Lacrosse, as well as pay plan and fringe benefit costs.
 - Auxiliary expenses are projected to decrease by 12.7%, or \$1.4 million, in 2026-27. This decline reflects the impact of debt service balloon payments that were realized in 2025-26, resulting in lower reported expenses in 2026-27.
 - General program operations expenses are projected to decline by 46.8%, or \$810,700. This reduction is attributable to realigning certain student fees into tuition.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are projected to increase by \$2.0 million as a result of activity within Continuing Education programs and better than expected tuition revenue from online graduate programs.
 - Auxiliary fund balances are declining by \$1.2 million due to balloon payments on debt service.

- General program operations, and federal indirect cost reimbursement balances remain relatively stable.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

We will increase access to higher education and improve rates of success for historically underserved students.

- We have formed a Tribal Relations Committee and have an active plan for reaching out to our local tribal communities. We met with tribal education directors and have made changes internally to assist students and their local connections as they attend college.
- We continue to expand the number of additional communities in our Yellowjacket for a Day program in our rural region.
- We have expanded the number of summer camps centered around career fields, promoting them to our rural region which has a high number of potential first-generation students.

We will champion the democratic principles of free expression, academic freedom, and civil discourse.

- We have developed a Civil Dialogue Strategic Plan and have a formal committee with emphasis on campus culture, communication, curriculum, and events.
- We now have a full slate of programming associated with the Heterodox Academy Campus Community, and have sessions on Bridging the Divide and Braver Angels for our students, and events funded by Wisconsin Institute for Citizenship & Civil Dialogue that are open to campus and community

We will engage thoughtfully with the employer community to identify and address employer talent, support, and research needs.

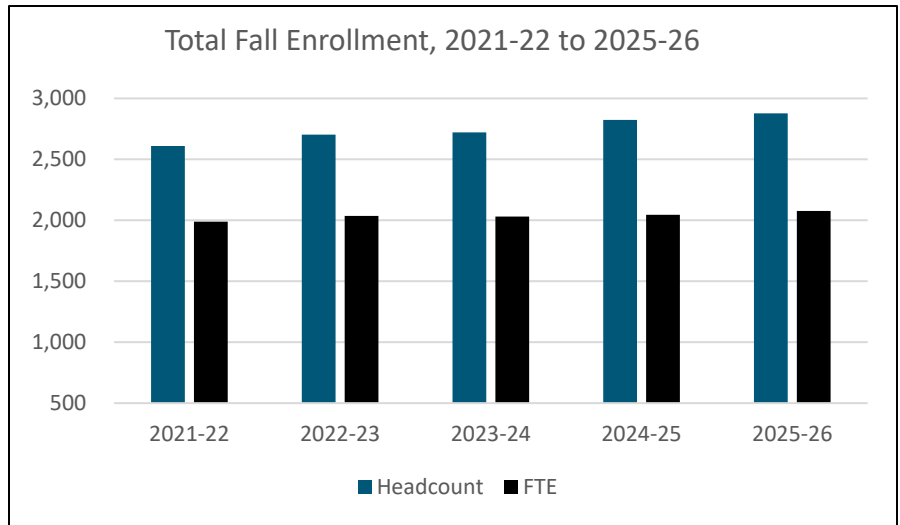
- Through partnerships with our regional healthcare providers, tribal and technical colleges, we have successfully launched the Registered Nurse (RN) to Bachelor of Science in Nursing (BSN) completion program in conjunction with the Universities of Wisconsin BSN@Home collaborative.
- Working with local advertising, marketing, and media agencies, we designed and received approval for a degree in graphic design that is recruiting students for Fall 2026
- Our Center for Research and Evaluation has performed over \$100,000 in work addressing local health priorities in conjunction with a major healthcare provider and is working on a project associated with a possible data center.
- We received renewal of our Carnegie Elective Classification for Community Engagement and are one of only 239 such institutions across the country. Quotes from our feedback:
 - “UW-Superior also provides ample evidence of responsive, reciprocal partnerships meaningfully linked to its core academic work...designed to be mutually beneficial, with clear outcomes for both the university and the communities it serves.”*
 - “The university’s use of advisory boards, comprising...community leaders [and] industry professionals...demonstrates a broad, inclusive approach to governance and decision-making.”*

We will champion student success across the higher education life cycle.

- Our revised first year experience course, increased use of Navigate flags, and Case manager, as well as an emphasis on basic student needs to support for high-need students has led to the highest retention rates in 50 years.
- Working with our Student Government we are expanding our resources available for students pursuing graduate school.
- We are moving, integrating and expanding our Pruitt Center for Mindfulness and Wellbeing and Student Health and Counseling Center into a shared space in our primary academic building to promote student access as well as synergies with related academic programs such as education, counseling, and social work.
- We piloted during the 2025-26 academic year the use of an artificial intelligence tutor in introductory classes in which students are typically challenged.

Philanthropy and Foundations:

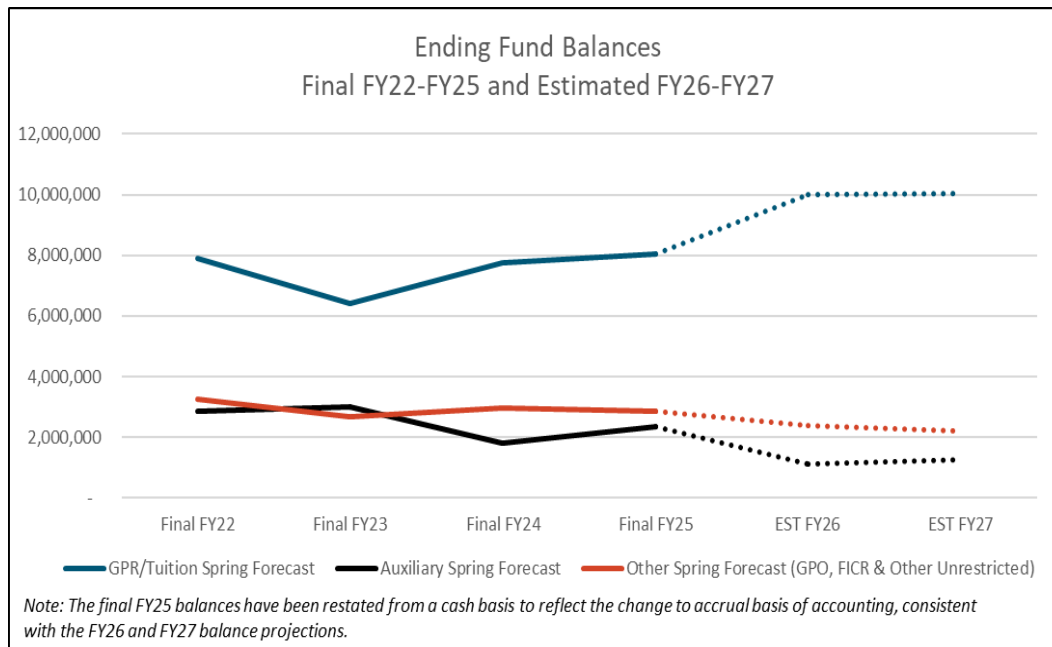
- **Primary Fundraising Foundation:** The UW-Superior Alumni and Friends Foundation, Inc. (established in 1949)
- **Total Assets (as of June 30, 2025):** \$29.9 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Superior Foundation awarded \$1.2 million in scholarships and \$2.2 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$2.5 million to the university during 2026-27 to support scholarships and programs.
 - Two funding priorities in 2026-27 will include the new baseball/softball fields and a 5-year scholarship campaign beginning July 2026.
 - Total contributions for 2025-26 are \$3.7 million with 2 months left, and new estate gift commitments for 2025-26 total \$1.4 million through the end of April 2026.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses			Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27	Revenue Less Expense *	Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$52,184,785	\$1,166,788	\$52,144,750	\$3,104,676	\$40,035	\$8,031,291	\$9,984,708	\$10,024,743
Auxiliaries	\$9,971,435	\$1,864,152	\$9,839,300	(\$1,437,538)	\$132,135	\$2,335,821	\$1,116,174	\$1,248,310
General Program Operations	\$1,034,300	(\$530,700)	\$920,065	(\$810,678)	\$114,235	\$1,120,804	\$932,273	\$1,046,508
Fed Indirect Cost Reimb.	\$600,000	\$0	\$562,843	\$67,675	\$37,157	\$1,573,526	\$1,881,253	\$1,918,410
Gifts, Grants, Contracts	\$6,669,925	(\$42,429)	\$6,453,673	\$85,675	\$216,252			
Federal Financial Aid / Other	\$4,164,085	\$9,700	\$4,489,533	\$471,970	(\$325,448)	\$166,523	(\$431,461)	(\$756,909)
Total Base	\$74,624,530	\$2,467,511	\$74,410,164	\$1,481,780	\$214,366	\$13,227,965	\$13,482,947	\$13,481,061
One Time Use of Tuition Balances			\$0	(\$770,345)				
Total Including Use of Balances	\$74,624,530	\$2,467,511	\$74,410,164	\$711,434	\$214,366			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW-Whitewater Mission Statement

The University of Wisconsin-Whitewater is a preeminent academic institution driven by the pursuit of knowledge, powered by a spirit of innovation, and focused on transforming lives. As part of the UW System, UW-Whitewater embraces the Wisconsin Idea and is an economic and cultural driver of our region. We are nationally and internationally recognized for the accomplishments of our students, faculty, staff, and alumni. We are an inclusive educational community with a deep commitment to access that inspires us to serve students from diverse backgrounds, experiences, identities, and abilities. We have a longstanding special mission to serve students with disabilities. By supporting all students, we champion education, opportunity, and prosperity for all.

Key Drivers in the 2026-27 Annual Budget:

- FTE enrollments have increased since 2022-23 but are projected to be relatively flat, when compared to fall 2025 enrollment, at 10,301 for 2026-27.
 - Main Campus Undergraduate FTE enrollment is projected to remain relatively flat at 8,885.
 - Graduate FTE enrollment is projected to remain relatively flat at 792.
 - Rock County location FTE enrollment is projected to remain relatively flat at 624.

- In 2026-27, **revenues are expected to increase by 5.7%**, or \$13.9 million from the prior year. Key drivers in revenues are:
 - GPR/Tuition revenues are expected to increase by 8.3%, or \$12.8 million, reflecting additional state investment in the 2025-27 biennial budget, pay plan and fringe benefits, the 2% tuition increase, and stable enrollment.
 - Auxiliaries are estimated to decrease by 3.2%, or \$1.9 million. While auxiliary rate increases and stable enrollment will generate approximately \$1.8 million in additional revenue, it is more than offset by a \$3.7 million decrease related to the reclassification of certain operating fee revenue now accounted for within general program operations.
 - General program operations are expected to increase by 64.8% or \$3.7 million due to the reclassification noted above.
 - Federal indirect cost reimbursements are decreasing by 26.6%, or \$100,000, due to a decline in extramural support activity.

- In 2026-27, **expenses will increase by 5.3%** or \$12.8 million from the prior year. Key drivers in expenses are:
 - GPR/Tuition expenses are expected to increase by 7.4%, or \$11.1 million, for initiatives related to the funding received in the 2025-27 biennial budget, pay plan, additional compensation investments, fringe benefits, enrollment initiatives, and technology updates.
 - Auxiliary expenses are projected to decrease by 8.3%, or \$5.3 million. Items such as compensation investments, fringe benefits and contractual changes increase expenses by \$2.0 million. Decreases due to the reclassification of certain operating fee expenses, reduced debt service and

project expenses, and campus realignments of resources offset the increases by \$7.3 million.

- General program operations are increasing by 67.3%, or \$3.5 million, driven primarily by the reclassifications noted above.
 - An increase of \$3.9 million in expenditures funded using tuition balances will support one-time strategic investments, including campus technology enhancements, deferred maintenance projects, classroom updates, and student scholarships.
- Key drivers in the changes in projected 2025-26 fund balances include:
 - GPR/Tuition balances are estimated to increase by \$7.5 million due to enrollment growth and increased interest earnings. Campus leadership will continue to review priorities to invest back into the campus facilities and staffing over the next several years.
 - Auxiliary balances are projected to decline by \$2.9 million due to one-time large facilities projects and the reallocation of certain operating fees to general program operations.
 - General program operations balances are projected to increase by \$1.8 million primarily due to the reallocation of the operating fees noted above.

Key Campus Actions Related to the UW System’s 2023-28 Strategic Plan:

<p>We will champion student success across the higher education life cycle.</p> <ul style="list-style-type: none"> ▪ Using utilization data and feedback from students, staff and faculty, continue to build and expand student services provided by the one stop shop to support the academic progress of students ▪ Create a clear framework of responsibilities for institution-wide advising model to ensure objectives and processes for supporting student success along with increasing use of Navigate across campus ▪ Investment in technology solutions to improve the student experience and academic support during the student life cycle ▪ Increase the number of learning communities to enhance and support the students’ first year experience (high impact practice)
<p>We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.</p> <ul style="list-style-type: none"> ▪ Identifying clear transfer pathways for students transferring from other campuses including assistance for associate degree students continuing into a four-year degree ▪ Expand credit for prior year learning for adult students and veterans to gain college credit for knowledge acquired outside traditional classrooms ▪ Increase campus investments in dual enrollment to expand course offerings and outreach to high schools ▪ Leverage the Rock County location and community collaborations, such as the Mercyhealth medical sciences partnership, to provide program options that meet the workforce needs of the region
<p>We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.</p>

- Use of data driven models to monitor and forecast revenues and expenses to ensure financial stability
- Strategic reinvestment back into the university to improve facilities and operational initiatives needed to support student success
- Continuing the institution-wide position vacancy review to ensure strategic hiring practices continue with future recruitments

We will foster a culture of innovation in support of advancing human knowledge and economic prosperity.

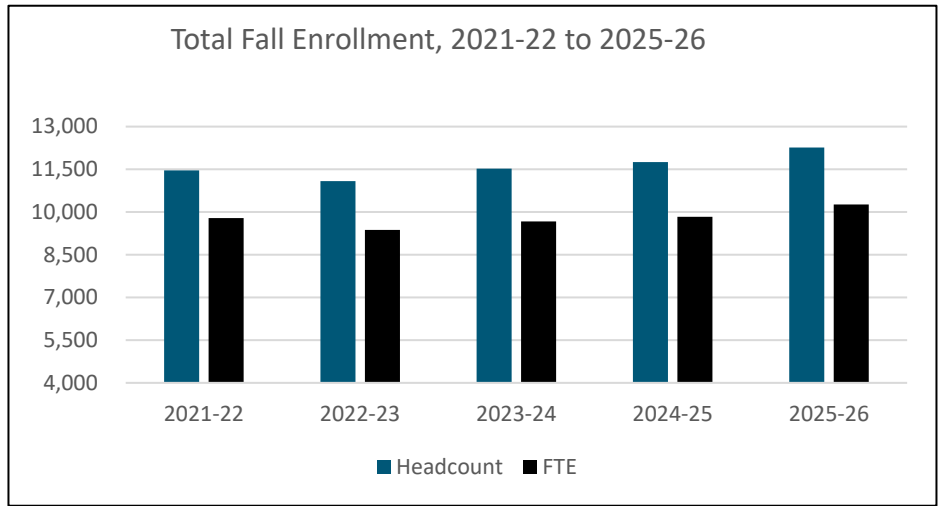
- Invest in undergraduate research efforts across all colleges by promoting research opportunities and providing seed grant funding
- Developed Business and Computer Science programs focused on finance technology including Artificial Intelligence (AI)

Philanthropy and Foundations:

- **Primary Fundraising Foundation:** The UW-Whitewater Foundation, Inc., (established in 1962)
- **Net Assets (as of June 30, 2025):** \$58.2 million
- **2025-26 and 2026-27 Highlights:**
 - The UW-Whitewater Foundation awarded \$1.4 million in scholarships and \$1.8 million in program support to the university in 2025-26.
 - The foundation expects to contribute \$3.3 million to the university during 2026-27 to support scholarships and programs.



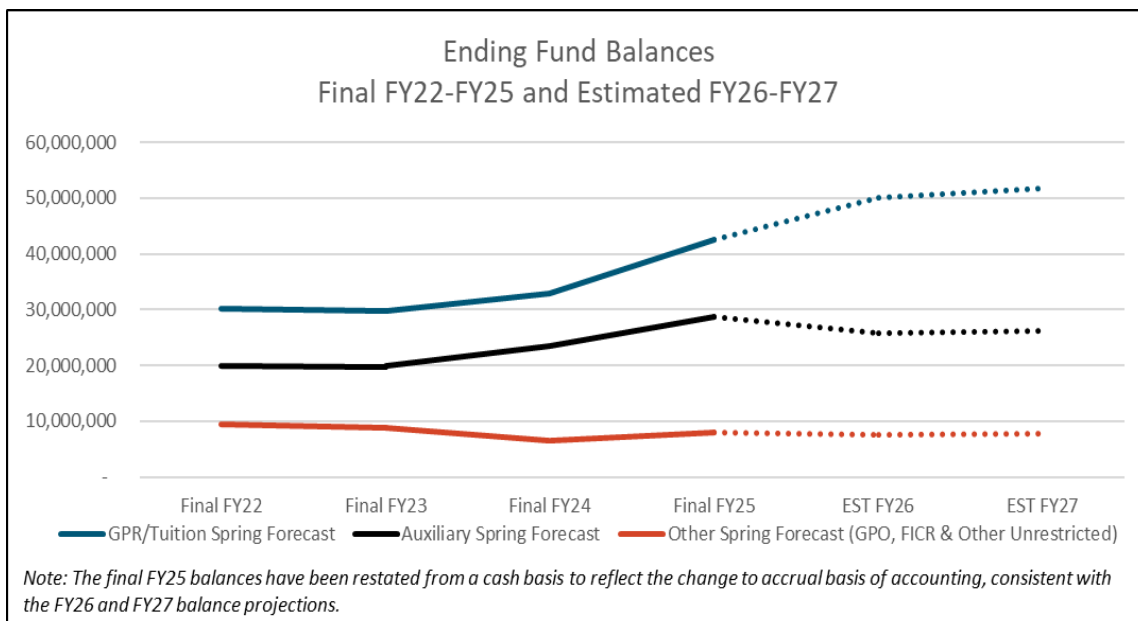
University of Wisconsin
Whitewater



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$166,288,505	\$12,758,181	\$160,807,059	\$11,147,438	\$1,611,446	\$42,589,837	\$50,111,118	\$51,722,564
Auxiliaries	\$58,478,234	(\$1,929,367)	\$58,183,646	(\$5,297,629)	\$294,588	\$28,681,499	\$25,795,838	\$26,090,426
General Program Operations	\$9,476,530	\$3,726,636	\$8,813,718	\$3,545,255	\$662,812	\$5,437,159	\$7,232,333	\$7,895,145
Fed Indirect Cost Reimb.	\$278,027	(\$100,527)	\$507,021	(\$84,667)	(\$228,994)	\$1,583,238	\$1,329,882	\$1,100,888
Gifts, Grants, Contracts	\$4,878,347	(\$422,528)	\$4,891,449	(\$419,151)	(\$13,102)			
Federal Financial Aid / Other	\$18,032,014	(\$114,109)	\$18,290,694	\$6,310	(\$258,680)	\$972,577	(\$994,918)	(\$1,253,598)
Total Base	\$257,431,657	\$13,918,286	\$251,493,587	\$8,897,556	\$5,938,070	\$79,264,310	\$83,474,253	\$85,555,425
One Time Use of Tuition Balances			\$3,870,000	\$3,870,000				
Total Including Use of Balances	\$257,431,657	\$13,918,286	\$255,363,587	\$12,767,556	\$2,068,070			

*GPR/Tuition includes One-Time Use of Tuition Balances





UW System Mission Statement

With the Board of Regents, the UW System Administration leads and serves the UW System institutions, as a champion of higher education and a responsible steward of resources.

Under the direction of the UW System President, the UW System Administration helps to develop, and then implements, monitors, and evaluates policies enacted by the Board of Regents, aligning university programs with the current and future needs of the state and the nation.

In fulfilling this mission, the UW System Administration:

- Develops strategic plans, analyzing advances in teaching and learning, new technologies, and demographic trends.
- Acquires and manages the human, physical, and financial resources needed to advance public higher education in Wisconsin, advocating for UW System institutions, students, employees, and stakeholders.
- Ensures the effective and efficient use of resources, building trust with students, taxpayers, donors, and other funders.
- Measures, evaluates, and reports the UW System's progress toward strategic goals and operational objectives, demonstrating accountability and leadership.
- Cultivates the talent needed to fulfill the UW System mission, helping the institutions attract, reward, and retain faculty, academic staff, classified staff, and academic leaders,
- Models and leads organizational learning and transformation through inclusive excellence, equity, and diversity, by engaging with students, faculty, staff, and a wide variety of external stakeholders, whose diverse viewpoints and experiences enrich the university's impact.
- Facilitates close coordination and cooperation among the UW System institutions, building on existing capabilities and sharing expertise.
- Coordinates UW System activities and operations with appropriate local, state, and federal governmental agencies.
- Facilitates effective partnerships with other public and private educational institutions and systems, university governance groups, businesses, students, and others, to create shared solutions to emerging challenges.
- Interprets and applies laws, regulations, and business practices that govern the UW System, providing reliable guidance and oversight for the institutions.

Key Drivers in the 2026-27 Annual Budget:

- In 2026-27, **revenues are expected to increase by 3.2%**, or \$3.2 million from the prior year. There are two primary drivers in revenues:
 - Federal indirect cost reimbursement (FICR) budgeted revenue is projected to increase over 2025-26. The FICR revenue budget was reduced to \$2.2 million in 2025-26 due to uncertainty related to federal grants and indirect cost rates applied to those grants. Since the majority of the funding reductions previously signaled by the federal administration have not yet happened, the FICR revenue budget increased to \$5.1 million, an increase of \$2.9 million.
 - Gifts, grants, and contracts revenue increased between 2025-26 and 2026-27 due to increased grant activity in the Office of Business and Entrepreneurship and the

reinstatement of Wisconsin Humanities Council federal funding. These increases were partially offset by the Ascendium grant (Tuition Promise 2025 cohort) ending.

- In 2026-27, **expenses will increase by 0.4%**, or about \$400,000 from the prior year. Key drivers impacting expenses include the following:
 - The primary driver for increased expenses is one-time use of balances, which increased \$1.7 million over 2025-26. This increase mainly results from costs related to the General Education Transfer Project required by 2025 Act 15.
 - All fund groups except for gifts, grants, and contracts experienced year over year reductions to ongoing, base expenses.
 - FICR expenses have been reduced for 2026-27 to align with revenues. This was accomplished through staff attrition and reallocating expenses to other funds.
 - The Wisconsin Intercollegiate Athletic Conference (WIAC) is captured within UW Administration but primarily supported through assessments to campuses. In prior budgets, this support was recorded as revenue. Starting in 2026-27, these costs are budgeted as sales credits, reducing both revenue and expense.

- Key drivers in the changes in projected 2025-26 fund balances include:
 - Unrestricted fund balances at UW Administration are expected to be down from 2025 except for FICR where a budgeted reduction in revenues was not realized.
 - Final implementation costs of the Administrative Transformation Project/Workday were paid in 2025-26.
 - Initial costs related to the Act 15 General Education Transfer Project were incurred in 2025-26.

2026-27 Annual Budget Zero-Based Budget and Strategic Plan Initiatives:

When developing the 2026-27 operating budget, a zero-based budget methodology was again used for all non-compensation expenditures. Additionally, UW Administration employs an on-going position control process. All vacancies are reviewed and discussed by leadership prior to approving recruitments. The zero-based budget approach allows additional visibility into the activities and needs of all departments within UW Administration and is especially helpful during times of fiscal uncertainty. For the 2026-27 budget, outside of the State's general wage adjustment (pay plan), UW Administration departments were asked to keep their budget requests flat.

During the year, UW Administration leadership will continue to work with departments to ensure that departmental functions are prioritized to align with the 2023-2028 Strategic Plan. The table on the next page outlines some of the Strategic Plan investments for 2026-27.

Key Financial Actions Related to the UW System’s 2023-28 Strategic Plan:

We will champion student success across the higher education life cycle.

- **EAB Navigate, Advising and Career Development** –Continue to provide on-going support and best practice initiatives to maximize the potential of Navigate with the goals of increasing retention, success and completion. The UWs are supported by providing professional development resources and opportunities to make improvements in academic advising and career development.
- **Support for Student Behavioral Health Initiatives** - Through the President’s Advisory Council, a speaker series and additional initiatives are being planned.
- **Student Basic Needs** –The FY27 budget includes funding to support basic needs work and professional development across all UWs. There are continued efforts to reduce student costs for textbooks and course materials by utilizing Open Educational Resources (OER).

We will ensure our universities are financially and environmentally sustainable so that they are positioned to fulfill their strategic missions.

- UW Administration and the UW universities continue to emphasize efficiency by reviewing and enhancing financial and human resource business processes.
- With effective usage of Workday, UW Administration and the UW universities have additional insights into operations and monitor budget-to-actual activities.

We will champion the democratic principles of free expression, academic freedom, and civil discourse.

The Office of Civic Engagement (OCE) was established in 2026–27 as an evolution of the Wisconsin Institute for Citizenship and Civil Dialogue (WICCD), utilizing existing resources. OCE provides resources, opportunities, and support for teaching, learning, and practicing viewpoint diversity, freedom of expression, academic freedom, and civic dialogue and participation across the UWs. These funds also support UW grant projects, strengthening campus culture, civic participation, free speech, and academic freedom.

New initiatives include expanded PK–20+ education partnerships that strengthen civic learning across K–12, higher education, and communities statewide. This includes:

- **Wisconsin Civics Games: A Statewide High School Civics Competition**
 - As the games move to UW universities, they are poised for continued growth, scholarship opportunities, and new points of connection between students and the universities.
- **American History & Civics Federal Grant**
 - OCE is leading a \$1.1M, three-year U.S. Department of Education initiative that includes statewide civics teacher trainings (2026–2028), programming across all 13 UWs, and partnerships with organizations such as the Jack Miller Center and Wisconsin Civic Learning Coalition. This work strengthens civic education statewide and advances priorities related to student success, community impact, and civic engagement.

We will provide support for the universities to drive enrollment to meet the needs of the state and the knowledge economy.

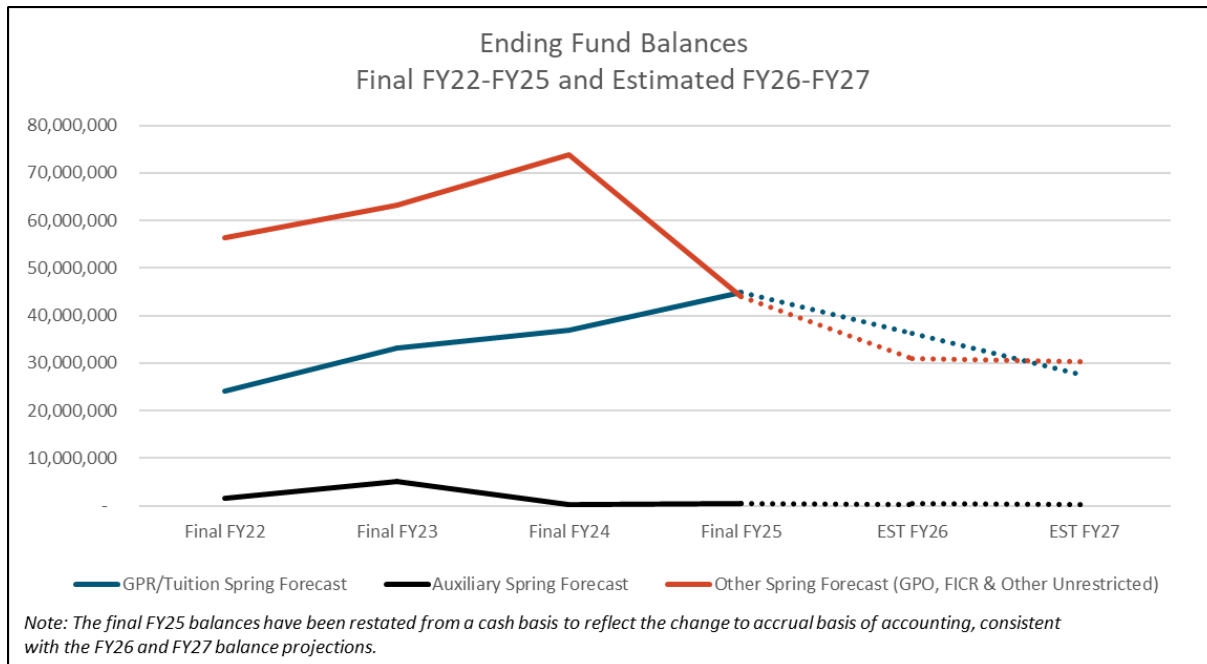
- **Expanding Recruitment** – We continue to experience increased demand for Go Wisconsin recruitment and outreach support which translates to additional recruitment materials and travel.
- **Expanding Direct Admit Wisconsin** – We continue to experience increased growth in Direct Admit Wisconsin (currently at 511 high schools for the class of 2027) which requires additional budget to support high school counselors and increased costs associated with mailings.
- **Investing in Improved Transfer Student Experience** – We will continue our support for the NASH Transfer Improvement Initiative and hope to provide increased professional development opportunities.
- **Enrollment Technology** – In order to better manage Go Wisconsin outreach and communications as well as Direct Admit Wisconsin communications, we need to new technology. In addition, the cost of the Go Wisconsin chatbot, which is now AI enabled, has increased. This chatbot is no longer limited to Go Wisconsin content but now supports all of Wisconsin.edu.



2026-27 Budget and Fund Balance Summary

	Revenue		Expenses		Revenue Less Expense *	Unrestricted Fund Balances		
	2026 - 2027 Budget	\$ Change FY26 to FY27	2026 - 2027 Budget	\$ Change FY26 to FY27		Final FY25 Balance	Projected FY26 Balance	Projected FY27 Balance
GPR/Tuition	\$73,687,736	(\$126,097)	\$73,687,736	(\$126,097)	(\$8,834,729)	\$44,785,864	\$36,267,000	\$27,432,271
Auxiliaries	\$464,500	(\$449,950)	\$611,876	(\$480,806)	(\$147,376)	\$411,223	\$374,038	\$226,662
General Program Operations	\$3,486,001	(\$944,656)	\$4,038,072	(\$679,099)	(\$552,071)	\$31,496,928	\$18,700,165	\$18,148,094
Fed Indirect Cost Reimb.	\$5,120,481	\$2,905,481	\$5,021,637	(\$2,128,076)	\$98,844	\$2,475,437	\$3,011,949	\$3,110,793
Gifts, Grants, Contracts	\$12,948,829	\$2,097,801	\$13,479,774	\$2,509,335	(\$530,945)			
Federal Financial Aid / Other	\$7,503,267	(\$320,899)	\$7,572,560	(\$372,292)	(\$69,293)	\$9,952,481	\$9,204,328	\$9,135,035
Total Base	\$103,210,814	\$3,161,680	\$104,411,656	(\$1,277,035)	(\$1,200,841)	\$89,121,933	\$67,557,480	\$58,052,855
One Time Use of Tuition Balances			\$8,834,729	\$1,688,334				
Total Including Use of Balances	\$103,210,814	\$3,161,680	\$113,246,385	\$411,300	(\$10,035,570)			
Composite Fringe Benefit Rate Change/ Fringe Benefits Increase	\$28,056,169	(35,292,270)	\$28,056,169	(\$35,292,270)	\$0			
Total	\$131,266,983	(\$32,130,590)	\$141,302,554	(\$34,880,970)	(\$10,035,570)			

*GPR/Tuition includes One-Time Use of Tuition Balances



APPENDIX A
ANNUAL DISTRIBUTION ADJUSTMENTS FOR CHANGES IN GPR/TUITION FUNDING

1. 2026-27 TUITION AUTHORITY AND PROGRAM-SPECIFIC TUITION

These allocations reflect institutional re-estimates in tuition authority for the base tuition increases, enrollment changes, existing program-specific tuition, self-supporting programs, and additional rate changes for resident, graduate, and non-resident students. These changes vary based upon institutional requests and are not the result of the general resident undergraduate tuition increases.

2. JULY 2026 COMPENSATION ADJUSTMENTS

This allocation provides funding for the general wage adjustment (pay plan) and the tuition share of funding of salary and fringe benefits, which is assumed to be funded in the traditional manner where the state covers approximately 70% of the GPR/tuition costs and the UWs cover the remaining 30%. The pay plan increase was allocated based upon the October 2024 payroll.

3. DISTRIBUTION OF 2025-27 BIENNIAL BUDGET FUNDING FOR TELE-MENTAL HEALTH

The State's 2025-27 Biennial Budget provided \$3.5 million of GPR for tele-mental health. This allocation is to distribute that funding to the UWs, based on student headcount for the most recently completed academic year, 2024-25.

4. DISTRIBUTION OF 2025-27 BIENNIAL BUDGET FUNDING FOR GENERAL OPERATIONS BASED ON UNDERGRADUATE STUDENT CREDIT HOURS

The State's 2025-27 Biennial Budget contained a provision in which \$11.25 million of GPR for general operations was being held in the Joint Finance Committee's supplemental appropriation. This allocation is to distribute that funding to the UWs subsequent to the Joint Committee on Employment Relations (JCOER) approval of the UW's instructional employee workload policy. The allocation is based on each university's proportionate share of preliminary 2025-26 undergraduate student credit hours. No university may receive more than 25% of the total amount available.

5. DISTRIBUTION OF 2025-27 BIENNIAL BUDGET FUNDING FOR GENERAL OPERATIONS BASED ON DECLINING ENROLLMENTS

The State's 2025-27 Biennial Budget contained a provision in which \$15.25 million of GPR for general operations was being held in the Joint Finance Committee's supplemental appropriation. This allocation is to distribute that funding to the UWs,

subsequent to JCOER's approval of the UW's instructional employee workload policy. The allocation is allocated to universities with an average decline in student enrollment within the preceding 10 years, proportionally to the full-time equivalent student enrollment at the university in the fall of the current year.

6. DISTRIBUTION OF 2025-27 BIENNIAL BUDGET FUNDING FOR FACULTY IN HIGH DEMAND FIELDS

The State's 2025-27 Biennial Budget contained a provision in which \$27.0 million of GPR to attract and retain faculty in high-demand fields of study was being held in the Joint Finance Committee's supplemental appropriation. This allocation is to distribute that funding to the UWs, subsequent to JCOER's approval of the UW's instructional employee workload and credit transfer policies. The Center for Research on the Wisconsin Economy at UW-Madison was allocated \$2.0 million, with the remaining \$25.0 million distributed amongst all 13 universities based on their proportionate share of 2024-25 undergraduate student credit hours.

7. DISTRIBUTION OF 2025-27 BIENNIAL BUDGET REDUCTION

The State's 2025-27 Biennial Budget included a GPR budget reduction of \$8.0 million. This allocation is to distribute that reduction to the UWs, based on the adjusted 2024-25 GPR/Fee budget base.

8. DEBT SERVICE

The 2025-27 Biennial Budget provides a \$4,638,000 increase in GPR Debt Service for fiscal year 2026-27. This funding increase has been allocated based on each institution's proportion of actual debt service expenditures (principal plus interest) in fiscal year 2024-25.

9. TUITION ASSISTANCE GRANTS (TAG)

Tuition Assistance Grant funding is held flat in the budget and is allocated to universities based on the 2024-25 proportion of Pell Grant dollars for Wisconsin resident undergraduate students below the Wisconsin Grant maximum. The allocation is adjusted annually.

10. VETERANS REMISSIONS

Veterans Remission funding is held flat in the budget and is allocated to the universities based on a 3-year average of actual Veterans Remissions (2022-23 through 2024-25). The allocation will be adjusted annually.

11. LAWTON UNDERGRADUATE MINORITY RETENTION GRANT/ADVANCED OPPORTUNITY PROGRAM (AOP)

The budget flat funds the Lawton Undergraduate Minority Retention Grant and the Advanced Opportunity Program in 2026-27. Funding for the AOP is based on each institution's proportion of a three-year rolling average headcount of the statutorily designated eligible population of minority/disadvantaged graduate students.

The Lawton Grant allocation is based on the three-year rolling average of Wisconsin resident undergraduates from eligible populations who are registered full-time.

12. EMERGENCY GRANT FUNDING

Emergency grant funding is allocated to the universities based on the 2024-25 proportion of Pell Grant dollars for Wisconsin resident undergraduate students below the Wisconsin Grant maximum.

2023 Wisconsin Act 80 made some notable changes to this program. The first modified the definition of "eligible student" from requiring a Student Aid Index (SAI) of less than \$5,000, to meeting the eligibility criteria for a federal Pell grant. Second, previously these funds could only go to students attending branch campuses and now they may go to students at any university. Last, the maximum individual student award increased from not exceeding \$500 to \$1,000 within the same academic year. This allocation will be adjusted annually.

13. UTILITY FUNDING

The allocation for debt service on Department of Administration energy-savings performance contracts is based on the actual debt service schedule for projects that were approved by the State Building commission as of March 2024. This allocation will be updated annually using the most recent amortization schedule, and to ensure that campuses are made whole, a true-up will occur at the end of the year.

14. GPR/TUITION FRINGE BENEFITS

Universities began using composite fringe benefit rates on all funds in conjunction with ATP and the move to Workday effective for the 2025-26 annual budget. The composite fringe benefit rates are calculated by type of employee, versus the historical method of using the cost experience of specific offices or departments in establishing fringe benefit rates. The composite fringe benefit rates for each university are recalculated each year using the prior fiscal year actual costs. As a result, the 2026-27 fringe benefits budgeted in GPR/tuition funds at the universities are higher than 2025-26.

The fringe benefits in the UW's base budget for the 2025-27 biennium were established using actual fringe budget expenditures for the most recently completed fiscal year prior to the start of the biennium, which was 2023-24. The difference between the combined GPR/tuition fringe benefits budgeted using the campus-specific composite rates for 2026-27 and the amount in the base budget are budgeted centrally at Universities of Wisconsin Administration.

15. REALLOCATION OF OUTCOMES BASE FUNDING

This allocation redistributes \$48.75 million of Outcomes Based Funding based on the formula developed by the Board of Regents and approved by the Joint Finance Committee and is adjusted annually.

16. REALLOCATION OF RENEWABLE ENERGY APPROPRIATION

This allocation redistributes \$4,367,000 in the renewable energy appropriation based on each institution's proportion of actual renewable energy expenditures in fiscal year 2024-25.

June 4, 2026

**REGENT POLICY DOCUMENT REVIEW:
RPD 13-1, "GENERAL CONTRACT APPROVAL, SIGNATURE
AUTHORITY, AND REPORTING" (FIRST READING)**

REQUESTED ACTION

For information and discussion.

SUMMARY

This proposal recommends amending RPD 13-1, "General Contract Approval, Signature Authority, and Reporting" to clarify signature authority and related responsibilities for contracts entered into on behalf of the Board and to clarify the delegation of Chapter 36 procurement authority to the President of the UW System.

Presenters:

- Quinn Williams, General Counsel, Universities of Wisconsin Administration
- Brent Tilton, Director of Procurement, Universities of Wisconsin Administration

BACKGROUND

Signature authority is delegated by the Board and described in the policy. These proposed revisions better clarify the express delegation of the Board's authority to enter into contracts on its behalf to President and Chancellors, as well as clarifying what contracts require Board approval prior to signature. These revisions also specifically include the delegation of Board procurement authority under s. 36.11(1)(b) Wis. Stats. to the President of the UW System along with the authority to further develop UW System policy to implement such procurement authority.

With the exception of the inclusion of this new express delegation for Board Chapter 36 procurement authority, and the express inclusion of existing longstanding practices related to contract amendment authority and athletic employment contract annual extensions, these new revisions and clarifications do not substantively change the current delegations and requirements under Regent Policy Document 13-1.

Related Policies

- [Regent Policy Document 13-1](#), "General Contract Approval, Signature Authority, and Reporting"

ATTACHMENTS

- A) Regent Policy Document 13-1, "General Contract Approval, Signature Authority, and Reporting" – Proposed
- B) Regent Policy Document 13-1, "General Contract Approval, Signature Authority, and Reporting" – Current

Regent Policy Document 13-1

General Contract Approval, Signature Authority, and Reporting

Scope

This policy addresses the authority of University of Wisconsin System (UW System) employees to enter into contracts that bind the Board of Regents of the University of Wisconsin System (Board). It does not apply to:

- Real property contracts that are subject to Regent Policy Document 13-2;
- Capital projects managed solely by UW System that are subject to Regent Policy Document 13-5.

Purpose

The purpose of this policy is to minimize the Board's financial, legal, operational, and compliance-related risks associated with contracts. This policy identifies when Board approval of a contract is required, when, to whom and how contract signature authority may be delegated, and what contract reporting obligations apply.

Definitions

1. **Board Procurement Authority** means the Board's procurement authority under Wis. Stat s. 36.11(1)(b).
2. **Contract** is an agreement between the Board (or any of its subunits) and another person(s), as defined under Wis. Stat. s. 990.01(26), that creates mutual obligations. For the purposes of this policy, a document may constitute a contract regardless of what it is titled. In that regard, a contract includes, but is not limited to, grants, legal settlements, memorandums of understanding, certifications, releases, purchase orders, leases of personal property (not real property), and royalty agreements.
3. **DOA Procurement Authority** means the procurement authority the State of Wisconsin's Department of Administration delegates to special designated agents and employees of the Board and UW System institutions, under Wis. Stats. ss. 16.70 et al..
4. **Extramural Contract** means contracts that are gifts, gifts in kind, grants, sponsored contracts, and cooperative agreements.

5. **In kind** means any form of compensation or exchange that does not involve money, including but not limited to equity, goods or services, or equipment.
6. **Private Entity** means any entity as defined under Wis. Stat. s. 181.0103(12) that contracts with the Board, excluding all governmental entities, subdivisions, agencies or instrumentalities (including but not limited to foreign, federal, state, local, and tribal governmental, government-created, and quasi-governmental entities), and also excluding nonprofit or nonstock corporations and organizations that are generally covered under section 501(c) of the Internal Revenue Code.
7. **Total Contract Value** means the total dollar amount the Board will pay, receive or assign, over the entire contract term, including all optional renewal periods described in the contract, and also including the fair market value of in kind compensation or exchange the Board will provide, receive or assign.
8. **UW System Employee** means any individual who holds a faculty, academic staff, university staff, limited appointment, student employment, employee-in-training, temporary or project appointment with any UW System institution.
9. **UW System Institution** means any of the following: UW-Eau Claire; UW-Green Bay; UW-La Crosse; UW-Madison; UW-Milwaukee; UW-Oshkosh; UW-Parkside; UW-Platteville; UW-River Falls; UW-Stevens Point; UW-Stout; UW-Superior; UW-Whitewater; any branch campuses/additional locations; and UW System Administration.

Policy Statement

The Board therefore authorizes certain officers and UW System employees to enter into contracts on its behalf pursuant to specific written delegations and subject to certain limitations described below.

A. Delegation of Contract Signature Authority

Subject to the limitations set forth in section B of this policy:

1. Delegation from the Board

The Board delegates to the Executive Director and Corporate Secretary of the Office of the Board and the UW System President the authority to sign contracts on behalf of the Board. The Board also delegates to the President the authority to further define, implement and maintain this policy and the Board's Procurement Authority.

2. Delegation from the UW System President

The Board further authorizes the UW System President to delegate the UW System President's contract signature authority to:

- a. any chancellor of a UW System institution; and
- b. UW System employees deemed to have the operational need and the requisite knowledge and judgment to fully understand the implications to the Board, the UW System, and UW System institutions when exercising such delegated contract signature authority

3. Delegation from a chancellor

Chancellors may further delegate their contract signature authority to employees of their UW System institution deemed to have the operational need and the requisite knowledge and judgment to fully understand the implications to the Board, the UW System and UW System institutions when exercising such delegated contract signature authority.

4. Delegation Requirements

Delegations of contract signature authority under subsections 2. and 3. above:

- a. Must be made in writing and maintained by the office of the delegator.
- b. Must be reviewed periodically to ensure that they are current, and that the delegee is the appropriate signature authority.
- c. Should be generally limited to specific types or categories of contracts.
- d. May not be further delegated.
- e. Must notify the delegee that they are subject to the reporting requirements of Ch. UWS 8, Wis. Admin. Code, if the delegation involves contract signature authority for the purchase of goods or services, except as provided under Wis. Admin. Code s. UWS 8.02(7)(a) and (b).

B. Limitations on Delegation

Contract signature authority that is delegated above is subject to the following limitations for all Board Procurement Authority contracts. There is no limitation to contract signature authority for DOA Procurement Authority contracts, with the exception of section B.3. below.

1. Mandatory Board Approval

Contracts with Private Entities or UW System employees must be approved by the Board prior to signature if any of the conditions below is met:

- a. The Total Contract Value or annual compensation exceeds the applicable threshold in B.2; or
- b. An amendment to or an extension of an existing contract increases the Total Contract Value or annual compensation so that it exceeds the applicable threshold for the first time;
- c. The value of an amendment to or an extension of an existing contract alone exceeds the applicable threshold, even if the existing contract was approved, and the amendment or extension has not been previously approved by the Board

2. Board Approval Not Required

Board approval is not required for contracts other than athletics employment contracts when the Total Contract Value does not exceed:

- a. **\$1,000,000** for all UW System Institutions other than UW–Madison and UW System Administration.
- b. **\$5,000,000** for UW–Madison and UW System Administration.
- c. **\$10,000,000** for UW–Madison, upon request to and approval by the UW System President.

Board approval is not required for athletics employment contracts when total compensation does not exceed the following thresholds, or for amendments or extensions that solely extend the term by one year:

- a. **\$500,000** annually for all UW System Institutions except UW–Madison.
- b. **\$3,000,000** annually for UW–Madison.

3. Discretionary Limitations

Any contract, in the judgment of the Board President, UW System President, or the relevant chancellor, that should receive Board approval, must be approved by the Board prior to signature.

Extramural Contracts

A summary of extramural contracts will be reported annually to UW System Administration for presentation to the Business and Finance Committee of the Board of Regents.

Oversight, Roles, and Responsibilities

The Board delegates to UW System the authority to develop policies to further define and implement this policy.

Related Regent Policy Documents and Applicable Laws

- Regent Policy Document 13-2, Real Property Contracts: Signature Authority and Approval
- Regent Policy Document 13-5, Capital Projects Solely Managed by the UW System: Approval and Signature Authority
- Regent Policy Document 20-21, University Personnel Systems
- Regent Policy Document 25-4, Strategic Planning and Large or High-Risk Projects
- Section 946.13, Wis. Stats., Private interest in public contract prohibited
- Section 16.71(1), (1m) and (4), Wis. Stats., Purchasing; powers
- Section 36.11(1)(b), Wis. Stats.

History: Res. 92, adopted 02/11/1972, created Regent Policy Document 72-2(a); Res. 965, adopted 03/07/1975, rescinded 72-2a and created Regent Policy Document 75-2; Res. 2791, adopted 04/08/1983, rescinded 75-2 and created Regent Policy Document 83-2; Res. 5945, adopted 11/08/1991, rescinded 83-2 and created Regent Policy Document 91-10; Res. 6042, adopted 03/06/1992, rescinded 91-10 and created Regent Policy Document 92-2; Res. 6314, adopted 02/05/1993, rescinded 92-2 and created Regent Policy Document 93-1; Res. 7548, adopted 09/05/1997, amended Regent Policy Document 93-1; Res. 7844, adopted 02/05/1999, amended Regent Policy Document 93-1; Res. 8074, adopted 02/11/2000, amended Regent Policy Document 93-1; Res. 8875, adopted 06/11/2004, amended Regent Policy Document 93-1, subsequently renumbered 13-3, Authorization to Sign Documents.

Res. 7308, adopted 10/11/1996, created Regent Policy Document 96-5; Res. 8876, adopted 06/10/2004, amended Regent Policy Document 96-5, subsequently renumbered 13-4, Delegation of Responsibilities to the Vice President for Finance.

Res. 10014, adopted 02/10/2012, repealed Regent Policy Documents 13-3 and 13-4, and amended and consolidated the contents under a renumbered Regent Policy Document 13-1. Res. 10604, adopted 12/11/2015, amended and renamed Regent Policy Document 13-1, "General Contract Approval, Signature Authority, and Reporting." Res. 10706, adopted 06/10/2016, amended Regent Policy Document 13-1; Res. 11111, adopted 10/05/2018, amended Regent Policy Document 13-1. Technical correction made on 01/06/2020. Res. 11895, adopted 06/10/2022, amended Regent Policy

Document 13-1. Technical correction made on 03/02/2023, as authorized by Res. 10835 (adopted 3/9/2017).

SEE ALSO:

SYS 342, Extramural Support Administration (formerly G2)

[UW System Administrative policies are included for reference and are separate from Regent Policy Documents adopted by the Board.]

DRAFT

Regent Policy Document 13-1

General Contract Approval, Signature Authority, and Reporting

Scope

This policy addresses Board of Regents review and approval of contracts and official authorization to sign contracts on behalf of the Board of Regents of the University of Wisconsin System.

The policy applies to contracts that bind the Board of Regents and UW System institutions. These include, but are not limited to, grants, memorandums of understanding, certifications, releases, purchase orders, leases of personal property (not real property), and royalty agreements.

The policy does not apply to the following:

- Settlement agreements;
- Subawards or subcontracts issued to or by UW System institutions that pass through federal funding and are governed by the terms of a federal grant or contract;
- Real property contracts (refer to Regent Policy Document 13-2, "Real Property Contracts: Signature Authority and Approval");
- Design and construction contracts for capital projects solely managed by the UW System (refer to Regent Policy Document 13-5, "Capital Projects Solely Managed by the UW System: Approval and Signature Authority");
- University trust accounts, which are subject to the terms and conditions of individual trust documents. Signature authority for these documents rests with the Trust Officer, Assistant Trust Officer, and Executive Director and Corporate Secretary of the Office of the Board of Regents of the University of Wisconsin System; and
- Contracts and purchases issued under delegated state purchasing authority.

Purpose

The purpose of this policy is to ensure that the Board of Regents reviews certain high-dollar-amount contracts and that individuals signing contracts that bind the Board of Regents are duly authorized to sign on behalf of, commit, and represent the Board of Regents.

Policy Statement

Through this policy, the Board of Regents recognizes that the efficient operation of the UW System depends on the UW System's and UW institutions' ability to conduct business transactions in an efficient manner. Therefore, the Board of Regents need not directly approve all contracts, but rather, delegates contracting authority for most contracts to designated university officials.

Individuals authorized to sign contracts under this policy are expected to have the necessary information and expertise to fully understand the implications of making such commitments. In addition, persons with this authority are expected to perform appropriate due diligence activities to ensure that any attendant liabilities are identified and can be effectively managed.

Delegation of Authority

Subject to the limitations set forth in this policy, the Board of Regents authorizes the Executive Director and Corporate Secretary of the Office of the Board of Regents and the President of the University of Wisconsin System to sign contracts that bind the Board of Regents and/or UW System institutions.

The Board of Regents further authorizes the President of the University of Wisconsin System to: (1) delegate contract signature authority to other UW System Administration officials deemed to have the requisite knowledge, judgment, and operational need to exercise such authority; and (2) delegate to the chancellors of UW System institutions the authority to sign contracts related to programs or operations of their institutions. Chancellors may further delegate contract signature authority to other UW System institution employees deemed to have the requisite knowledge, judgment, and operational need to exercise such authority.

Delegations by the President or a chancellor must be made in writing and filed in the respective office of authority, i.e., the Office of the President of the University of Wisconsin System or the office of the chancellor.

Delegation of authority pursuant to the immediately preceding paragraph is subject to the following requirements:

- Delegations must be reviewed periodically to ensure that delegations are current, and employees are exercising their signature authority appropriately.
- Individuals should be delegated contract signature authority only for the specific documents, or types of documents, needed to allow them to perform the responsibilities of their positions efficiently and effectively.
- An individual granted this delegation may not further delegate these responsibilities; this authority remains solely with the President or Chancellor respectively.

- Individuals delegated contract signature authority are considered “contracting personnel” and subject to the conflict-of-interest reporting requirements of Ch. UWS 8, Wis. Admin. Code.

Delegation Limitations and Thresholds for Formal Approval by the Board of Regents

Except as otherwise reserved for the Board of Regents, signature authority delegation for grants and contracts from private, profit-making organizations is limited to:

- Up to \$1,000,000 for Chancellors at all campuses other than UW-Madison; and
- Up to \$5,000,000 for the UW System President and the UW-Madison Chancellor. Upon request for an individual grant or contract, UW-Madison is authorized up to \$10,000,000 if the UW System President also approves.

Approval by the Board of Regents, prior to execution, is required for:

- Contracts for large or high-risk information technology projects, as defined in Regent Policy Document 25-4;
- Grants or contracts from private, profit-making organizations with a value greater than \$1,000,000 for all campuses other than UW-Madison;
- Grants or contracts from private, profit-making organizations with a value greater than \$5,000,000 for UW System and UW-Madison (greater than \$10,000,000 if the UW-Madison Chancellor and the UW System President jointly approve);
- UW-Madison athletics employment contracts with total annual compensation greater than \$3,000,000 and athletics employment contracts at other UW System institutions with total annual compensation greater than \$500,000; and
- Any other grants or contracts that, in the judgment of the President of the UW System or the relevant Chancellor, warrant Board review.

An institution’s chief business officer should contact the UW System Office of Finance and Administration to request that contracts be presented for approval at the next meeting of the Board’s Business and Finance Committee. Requests must be made well in advance of the desired effective date of a contract.

Reporting Requirements

A summary of extramural gifts, grants, and contracts will be reported semiannually to UW System Administration for presentation to the Business and Finance Committee of the Board of Regents.

Oversight, Roles, and Responsibilities

Delegation of signature authority allows considerable operational efficiency but requires appropriate oversight and on-going diligence to ensure that the interests of the university are best served.

In addition to oversight by the chancellor's office and chief business officer, compliance with this policy and sound business practices will be assessed through periodic review by the UW System Office of Internal Audit.

Related Regent Policy Documents and Applicable Laws

- Regent Policy Document 13-2, Real Property Contracts: Signature Authority and Approval
- Regent Policy Document 13-5, Capital Projects Solely Managed by the UW System: Approval and Signature Authority
- Regent Policy Document 20-21, University Personnel Systems
- Regent Policy Document 25-4, Strategic Planning and Large or High-Risk Projects
- Section 946.13, Wis. Stats., Private interest in public contract prohibited
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- Section 36.11(1)(b), Wis. Stats.

History: Res. 92, adopted 02/11/1972, created Regent Policy Document 72-2(a); Res. 965, adopted 03/07/1975, rescinded 72-2a and created Regent Policy Document 75-2; Res. 2791, adopted 04/08/1983, rescinded 75-2 and created Regent Policy Document 83-2; Res. 5945, adopted 11/08/1991, rescinded 83-2 and created Regent Policy Document 91-10; Res. 6042, adopted 03/06/1992, rescinded 91-10 and created Regent Policy Document 92-2; Res. 6314, adopted 02/05/1993, rescinded 92-2 and created Regent Policy Document 93-1; Res. 7548, adopted 09/05/1997, amended Regent Policy Document 93-1; Res. 7844, adopted 02/05/1999, amended Regent Policy Document 93-1; Res. 8074, adopted 02/11/2000, amended Regent Policy Document 93-1; Res. 8875, adopted 06/11/2004, amended Regent Policy Document 93-1, subsequently renumbered 13-3, Authorization to Sign Documents.

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Document 13-1. Technical correction made on 03/02/2023, as authorized by Res. 10835 (adopted 3/9/2017).

**UW-MILWAUKEE HOST CAMPUS PRESENTATION:
“MAKING WAVES: PLANNING FOR ENDURING IMPACT THROUGH
OUR FINANCIAL STRATEGY AND INVESTMENTS”**

REQUESTED ACTION

For information and discussion.

SUMMARY

UW-Milwaukee (UWM) will first provide background on how UWM's mission, higher education's overall sector outlook, and the institutional budget model all ground UWM's financial planning. Next, UWM will share an update on UWM's current operating performance, including common higher education financial metrics. Finally, UWM will share a few highlights from its multi-year financial objectives and strategic investments, including opportunities made possible by the 2025-27 biennial operating budget.

Presenters

- Robin Van Harpen, Senior Vice Chancellor for Finance & Administrative Affairs
- Drew Knab, Associate Vice Chancellor for Business & Financial Services and Chief Financial Officer