



BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

April 4-5, 2024

University of Wisconsin-Platteville
1 University Plaza, Platteville, Wisconsin
& via Zoom Videoconference

Wednesday, April 3, 2024

5:00 p.m. – 7:00 p.m. **Welcome Reception***
Lobby, Sesquicentennial Hall
1 University Plaza, Platteville, Wisconsin

By invitation only. Contact chancellorsoffice@uwplatt.edu for more information.

Thursday, April 4, 2024

8:45 a.m. – 10:15 a.m. **Business & Finance Committee**
Nohr Gallery, Ullsvik Hall

8:45 a.m. – 10:15 a.m. **Education Committee**
Velzy Commons, Ullsvik Hall

10:45 a.m. – 12:00 p.m. **Audit Committee**
Nohr Gallery, Ullsvik Hall

10:45 a.m. – 12:00 p.m. **Capital Planning & Budget Committee**
Velzy Commons, Ullsvik Hall

Closed Session
Velzy Commons, Ullsvik Hall

12:00 p.m. **Lunch***
Velzy Commons, Ullsvik Hall

1:00 p.m. **I. All Regents**
Velzy Commons, Ullsvik Hall

Closed Session
Velzy Commons, Ullsvik Hall

5:30 p.m. **Investiture of UW-Platteville Chancellor Tammy Evetovich***
Bo Ryan Court, Williams Fieldhouse

6:30 p.m. **Reception***
Pioneer Crossing, Markee Pioneer Student Center

*Ceremony and reception are open to the public; RSVPs requested.
Contact chancellorsoffice@uwplatt.edu for more information.*

Friday, April 5, 2024

8:00 a.m. **II. All Regents**
Velzy Commons, Ullsvik Hall

Closed Session
Velzy Commons, Ullsvik Hall

**A quorum of the Board of Regents or any of its committees may be present; no official business will be conducted.*

Zoom videoconference information and meeting materials can be found at <https://www.wisconsin.edu/regents/meetingmaterials> or may be obtained from Megan Wasley, Executive Director, Office of the Board of Regents, 1860 Van Hise Hall, 1220 Linden Drive, Madison, WI 53706, (608) 262-2324.

BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

I. Board of Regents

Thursday, April 4, 2024

1:00 p.m.

Velzy Commons, Ullsvik Hall
University of Wisconsin-Platteville
1 University Plaza, Platteville, Wisconsin
& via Zoom Videoconference

1. Calling of the Roll
2. Declaration of Conflicts
3. Minutes and Reports
 - A. Approval of the records of the February 8-9, 2024 regular meeting and the March 13, 2024 special meeting of the UW System Board of Regents
 - B. Report(s) of the Wisconsin Technical College System Board
4. UW-Platteville Student Spotlight: Karla Sanchez
5. Updates and Introductions
6. Report of the Board President
 - A. Regents Business Partner Awards
 - B. Spring Commencements
7. Report of the System President
 - A. Strategic Plan Updates
 - B. Legislative and Other Updates
8. Host-campus Presentation by UW-Platteville Chancellor Tammy Evetovich:
"Pioneering Forward Together: UW-Platteville Students' Educational Journey"
9. Approval of 2024-25 Tuition and Auxiliary Rates
10. Closed Session

Move into closed session to:

 - A. Consider personal histories related to the naming of facilities at UW-Madison and UW-La Crosse, as permitted by s. 19.85(1)(f), Wis. Stats.;
 - B. Consider personal histories related to UW-Stout honorary degree nominations, as permitted by s. 19.85(1)(f), Wis. Stats.;
 - C. Consider performance evaluations for chancellors, as permitted by s. 19.85(1)(c), Wis. Stats.;

- D. Consider pay plan/compensation adjustments for the UW System President and chancellors, as permitted by s. 19.85(1)(c), Wis. Stats.

11. Adjourn

The closed session agenda also may be considered on Friday, April 5, 2024, as the Board's needs may dictate. In addition, the Board may reconvene in open session regarding matters taken up in the closed session, including voting, where applicable.

Thursday, April 4, 2024

**HOST CAMPUS PRESENTATION BY UW-PLATTEVILLE
CHANCELLOR TAMMY EVETOVICH: "PIONEERING FORWARD
TOGETHER: UW-PLATTEVILLE STUDENTS' EDUCATIONAL JOURNEY"**

REQUESTED ACTION

For information and discussion.

SUMMARY

For more than 150 years, the University of Wisconsin-Platteville has thrived as an educational leader in Southwest Wisconsin, enriching the region while providing a critical access point to education for generations of families. As a regional comprehensive university in a rural area, UW-Platteville occupies a unique space in the higher education landscape. UW-Platteville is a teaching-focused, broad access institution that places value on student support and strong career outcomes. Each student's journey from enrollment to graduation will vary, but they are all anchored by underlying core values UW-Platteville prioritizes as an institution to ensure student success during and after their education. Chancellor Tammy Evetovich will invite students to share their individual stories, providing insight into the diverse experiences that shape the educational journey at UW-Platteville.

Presenters

- Tammy Evetovich, Ph.D., UW-Platteville Chancellor
- Abigail Spilde, Student, UW-Platteville
- Mollie Johnson, Student, UW-Platteville
- John Phelps, Student, UW-Platteville
- Austin Cooper, Student, UW-Platteville

APPROVAL OF 2024-25 TUITION AND AUXILIARY RATES

REQUESTED ACTION

Adoption of Resolution 9., approval of 2024-25 Tuition and Auxiliary Rates

Resolution 9. That, upon the recommendation of the President of the University of Wisconsin System, the Board of Regents approves rates for academic tuition, segregated fees, room and board, and textbook rental rates as attached in the document, "2024-25 Tuition and Auxiliary Rates, April 2024".

The Board also authorizes the President of the University of Wisconsin System to approve any reductions to academic tuition, segregated fees, room and board, and textbook rental rates.

SUMMARY

The University of Wisconsin System Board of Regents has authority to set tuition and auxiliary rates at the Universities of Wisconsin. Last year, to partially mitigate the effects of rising inflation and obligations from salary increases, the Board raised resident undergraduate tuition by 4.5%; it was the first time the resident undergraduate rate had increased since the 2013 academic year.

The UW universities have continued to experience increased costs due to inflation and increased salary and fringe benefit costs over the last fiscal year. The recommendation in this board resolution for next academic year will increase the resident undergraduate tuition rate by 3.75%. Universities were also afforded the opportunity to request additional tuition increases and propose program-specific tuition rates for high-cost programs such as engineering, nursing, and computer science. When combined with segregated fees, the proposed average annual tuition and segregated fee increase is 4.4% for 2024-25.

The average annual cost for the majority of resident undergraduate students living on a four-year campus, including tuition, segregated fees, and room and board will increase by 3.8% in 2024-25. Even with these rate increases, GPR/tuition and auxiliary balances are projected to decrease further by the close of fiscal year 2024-25.

Presenter

- Sean Nelson, Vice President for Finance & Administration, UW Administration

Related Statutes and Policies

- Chapter 36.27, Wis. Stats.
- [Regent Policy Document 32-1, "Tuition Policy"](#)

ATTACHMENTS

- A) The Universities of Wisconsin, "2024-25 Tuition and Auxiliary Rates, April 2024"



2024-25

Tuition and Auxiliary Rates

Universities of Wisconsin
April 2024

**2024-25 Tuition and Auxiliary Rates
Table of Contents**

	Page
Summary and Overview	1.
Summary of Annual Resident Undergraduate Rate Changes	
Tuition and Segregated Fees	5.
Room and Board	8.
Tuition, Segregated Fees, Room and Board	10.
Branch and Additional Location Tuition and Segregated Fees	10.
University Summaries	
Madison	13.
Milwaukee	17.
Eau Claire	21.
Green Bay	24.
La Crosse	29.
Oshkosh	33.
Parkside	36.
Platteville	40.
River Falls	45.
Stevens Point	49.
Stout	52.
Superior	56.
Whitewater	59.
Appendix A-Detailed Tuition Table	64.
Appendix B-Detailed Room and Board Rate Tables	90.

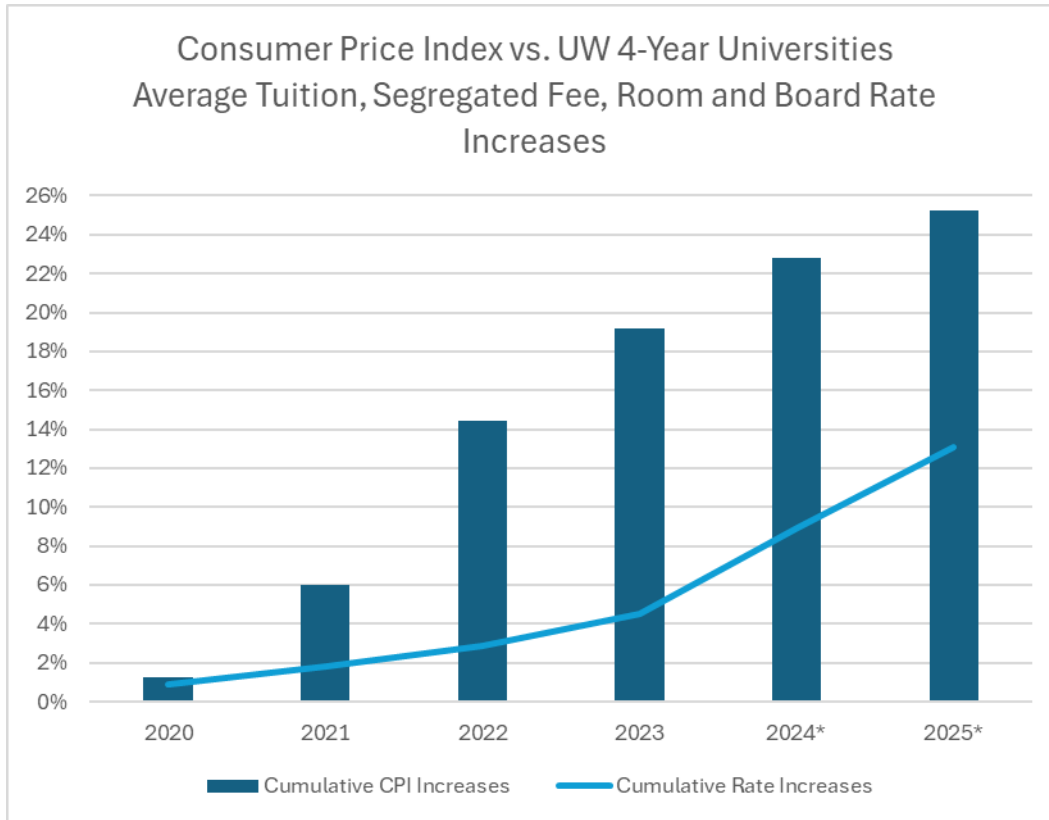
SUMMARY AND OVERVIEW

The University of Wisconsin System Board of Regents has authority to set tuition and auxiliary rates at the Universities of Wisconsin. Last year, to partially mitigate the effects of rising inflation and obligations from salary increases, the Board raised resident undergraduate tuition by 4.5%; it was the first time the resident undergraduate rate had increased since the 2013 academic year.

The UW universities have continued to experience increased costs due to inflation and increased salary and fringe benefit costs over the last fiscal year. The recommendation in this board resolution for next academic year will increase the resident undergraduate tuition rate by 3.75%. Universities were also afforded the opportunity to request additional tuition increases and propose program-specific tuition rates for high-cost programs such as engineering, nursing, and computer science. When combined with segregated fees, the proposed average annual tuition and segregated fee increase is 4.4% for 2024-25.

The average annual cost for the majority of resident undergraduate students living on a four-year campus, including tuition, segregated fees, and room and board will increase by 3.8% in 2024-25. GPR/tuition and auxiliary balances are projected to decrease further by the close of fiscal year 2024-25, even with these rate increases.

As depicted in the graph on the next page, the cumulative impact of inflation has significantly outpaced the cost of tuition, segregated fees, and room and board over the past five years.



*2024 CPI increase estimated at 3% and 2025 is estimated to increase by an additional 2%.

Financial Sustainability

The 2023-28 strategic plan identifies a goal of ensuring the universities are financially sustainable to fulfill their missions. Most UW universities are currently in the process of preparing financial realignment plans to indicate how they will adjust their revenues and expenses and eliminate structural deficits by fiscal year 2028. The financial and administrative reviews, assisted by Deloitte, are ongoing and have been helpful in validating the university financial situations and, in some cases, identifying potential opportunities. More information will be provided at the June Board meeting when the full budget is provided for fiscal year 2024-25.

2024-25 Annual Tuition Rates

Regent Policy Document 32-1, *Tuition Policy*, was adopted in November 2023 and replaced the previous Regent tuition policy series. The newly adopted policy allows for each UW university to have separate base tuition rates, which includes any previous university-wide and program-specific differential tuition amounts.

The recommended base tuition increase of 3.75% is applied to all tuition, including additional university-wide and program-specific tuition. Universities were also afforded the

opportunity to request additional tuition increases and propose new program-specific tuition rates for high-cost programs. The resident undergraduate tuition increases of 3.75% plus any additional university-wide tuition increases equates to \$362 at UW-Madison, \$317 at UW-Milwaukee, between \$255-\$396 at the UW Comprehensive universities, and between \$186-\$782 at the branch campuses annually. The funding from the general increase of 3.75% will be used primarily to cover the tuition share of the 2024-25 compensation needs for the 2% pay plan effective 7/1/24, with pay plan of \$9.2 million and fringe benefits of \$17 million. The remaining portion of the general tuition increase funding will be used for items such as raising the minimum salary ranges, supporting student success, and other initiatives proposed by the universities, including student financial aid.

Any proposed additional tuition increases in excess of the 3.75% and new program-specific tuition rates will be used for the purposes outlined in the university summaries. Examples include additional staffing and pay plan, advising, student engagement in high impact practices, laboratories and equipment costs, and financial aid.

In December 2022, the Board of Regents approved a new nonresident tuition rate for residents of Midwest states, allowing UW universities the option of offering the rate in 2023-24 and subsequent years. Seven universities chose to implement the Midwest rate in 2023-24 and three additional universities are implementing the Midwest rate in 2024-25. Universities opting into the nonresident Midwest tuition rate are Milwaukee, Eau Claire, Green Bay, La Crosse, Oshkosh, Parkside, River Falls, Stout, Superior, and Whitewater.

2024-25 Segregated Fee and Auxiliary Rates

Auxiliary operations are self-supporting programs whose primary purpose is to provide services to students (e.g., residence halls, student centers/unions, student health clinics, bookstores) and whose secondary purpose is to provide services to staff, and occasionally the general public (e.g., parking, printing and duplicating services). User fees, segregated fees, merchandise sales, and interest earnings generate revenues for auxiliary operations, and the operations are allowed to maintain reserves to smooth rate changes, for new facilities, remodeling/additions, deferred maintenance, high-cost equipment, debt service obligations, and to ensure adequate funding for current operations. Students participate in the programming and budgeting process through organized Segregated University Fee Allocation Committees.

Segregated fee rate increases at the four-year universities vary from \$0 to \$220, or up to a 14.7% increase annually, with pay plan and market-based salary adjustments accounting for over 25% of the increases. Other factors include student-initiated programming, contractual changes, major projects, capital improvement and maintenance projects.

Room and board rate increases at the four-year universities vary from \$0 to \$496, a 4.6% increase annually. Contractual changes make up nearly 50% of the increase while pay plan and market salary adjustments account for an additional 36%.

University Summaries

Individual university summaries begin on page 13 and include:

- Enrollment histories.
- GPR/tuition and auxiliary fund balance actuals, forecasts and forecast narratives,
- Proposed tuition rate changes and narratives; and
- Proposed auxiliary rate changes and narratives.

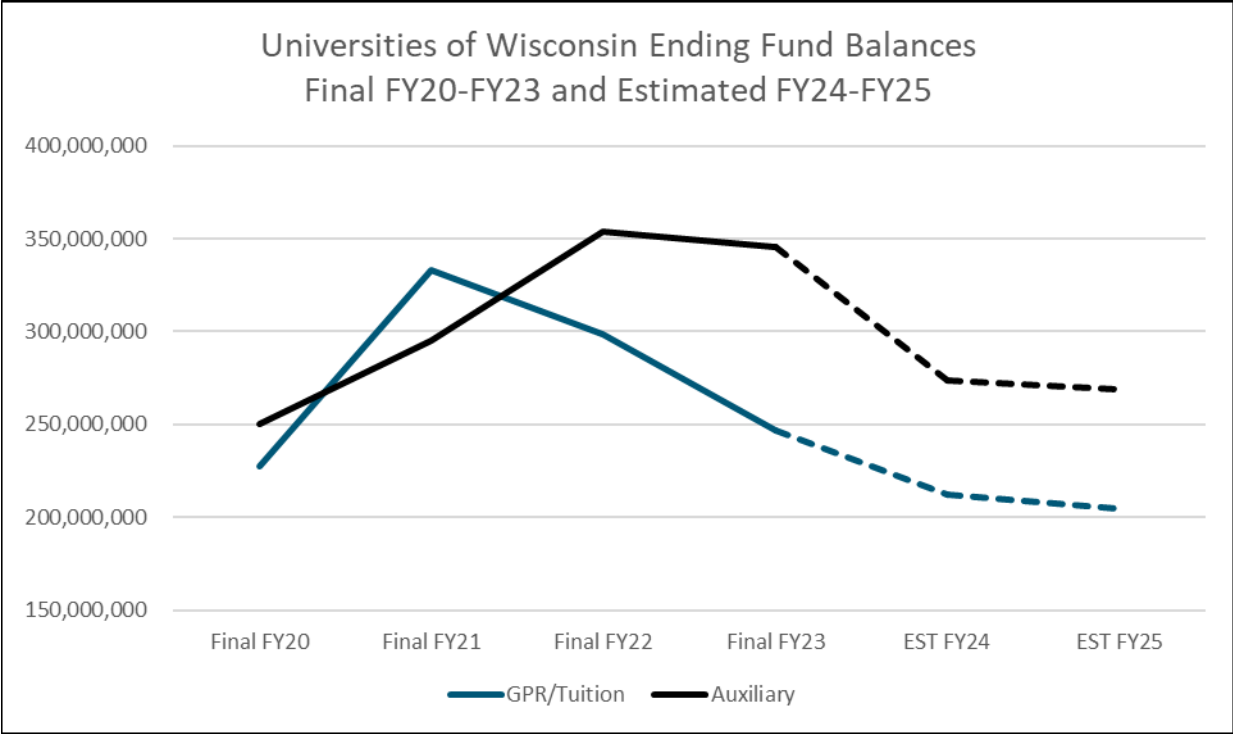
A complete listing of the tuition and room and board rates being approved for 2024-25 can be found in Appendices A and B.

Tuition and Auxiliary Balance Projections

The Universities of Wisconsin's Fiscal Year 2022-23 Program Revenue Balance Report showed tuition balances decreased in 2022-23 by 17.3% to \$246.7 million, representing 30.8 days of operating expenses.

Auxiliary operations balances decreased by \$8.9 million, or 2.5%, to \$345.2 million. UW universities identified 61.4% of these balances for maintenance, small/all-agency and currently enumerated building projects, projects requested for future enumeration, and upcoming debt service payments.

Tuition and auxiliary balances are projected to decrease for most universities in 2023-24 and 2024-25, even with the proposed rate increases. While the magnitude varies by university, the primary drivers behind the tuition balance decreases are enrollment declines, the use of funds for capital projects and strategic initiatives, and use of funds to bridge the gap to further expense reductions. The primary drivers behind the decreased auxiliary balances are enrollment declines, use of balances for capital projects, increased debt service payments, and inflationary pressures, specifically cost of goods sold in dining services.



The Universities of Wisconsin Fiscal Year 2023-24 Program Revenue Balance Report will be provided to the Board of Regents in the Fall of 2024.

SUMMARY OF ANNUAL RESIDENT UNDERGRADUATE RATE CHANGES

Please note, the numbers in the following tables may not add due to rounding.

Tuition and Segregated Fees – The average tuition and segregated fee increase is 4.4%. Percentage increases range from 3.5% to 5.6%, or \$320 to \$506, respectively.

The table on the next page shows the annual changes in both tuition and segregated fees by university.

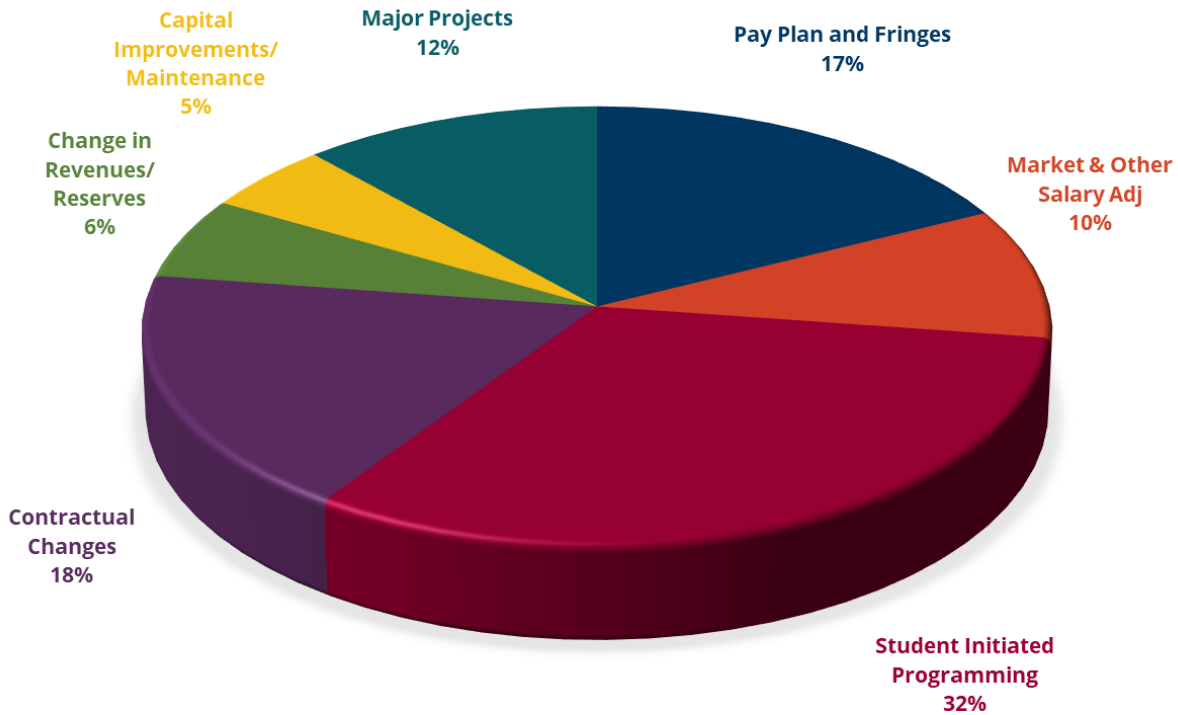
UW University	FY24 Tuition	FY25 Tuition	\$ Change	FY24 Seg Fee Rate	FY25 Seg Fee Rate	\$ Change	Tuition and Seg Fee \$ Change	Tuition and Seg Fee % Change
Madison	\$ 9,644	\$ 10,006	\$ 362	\$ 1,561	\$ 1,597	\$ 35	\$ 397	3.5%
Milwaukee	\$ 8,455	\$ 8,772	\$ 317	\$ 1,565	\$ 1,626	\$ 61	\$ 378	3.8%
Eau Claire	\$ 7,645	\$ 7,931	\$ 287	\$ 1,492	\$ 1,711	\$ 220	\$ 506	5.5%
Green Bay	\$ 6,767	\$ 7,125	\$ 358	\$ 1,575	\$ 1,575	\$ -	\$ 358	4.3%
La Crosse	\$ 7,974	\$ 8,333	\$ 359	\$ 1,503	\$ 1,563	\$ 60	\$ 419	4.4%
Oshkosh	\$ 6,806	\$ 7,061	\$ 255	\$ 1,406	\$ 1,471	\$ 65	\$ 320	3.9%
Parkside	\$ 6,582	\$ 6,978	\$ 396	\$ 1,273	\$ 1,292	\$ 19	\$ 415	5.3%
Platteville	\$ 6,827	\$ 7,126	\$ 299	\$ 1,269	\$ 1,299	\$ 30	\$ 329	4.1%
River Falls	\$ 6,837	\$ 7,121	\$ 284	\$ 1,588	\$ 1,703	\$ 115	\$ 398	4.7%
Stevens Point	\$ 7,112	\$ 7,378	\$ 267	\$ 1,562	\$ 1,670	\$ 108	\$ 375	4.3%
Stout	\$ 7,330	\$ 7,715	\$ 385	\$ 1,558	\$ 1,671	\$ 113	\$ 498	5.6%
Superior	\$ 6,826	\$ 7,082	\$ 256	\$ 1,661	\$ 1,731	\$ 70	\$ 326	3.8%
Whitewater	\$ 6,812	\$ 7,119	\$ 307	\$ 1,232	\$ 1,287	\$ 55	\$ 361	4.5%

Average: \$ 7,355 \$ 7,673 \$ 318 \$ 1,480 \$ 1,554 \$ 74 \$ 392

4.4%

The primary drivers behind the rate increases in segregated fees are student-initiated programming, making up 32% of the increases. Pay plan, fringe benefits and market salary adjustments account for 27% of the increases. Debt service, capital improvements, and maintenance account for 17% of the increases, while contractual changes comprises 18% of the increases. The pie chart on the next page provides more details on these changes.

Segregated Fee Increases by Category (doctoral and comprehensive universities)



Student Initiated Programming includes:

Support for sports programming and facilities, organized activities, mental health, union, and student life at Madison, Milwaukee, Eau Claire, Oshkosh, River Falls, Stevens Point, Stout, and Whitewater. The largest increase is for The Sonnentag Center lease at Eau Claire.

Contractual Changes includes:

Transit, municipal services, child care, sports programming and facilities, health and counseling services, student life, union and/or organized activities changes, including inflationary pressures, at Madison, Milwaukee, Eau Claire, La Crosse, Oshkosh, Parkside, Platteville, River Falls, Stevens Point, Stout, Superior, and Whitewater.

Major Projects includes:

Debt service increases in recreation and athletic centers at Platteville and Stevens Point, the student unions at Milwaukee, La Crosse, Oshkosh, and Parkside, child care center at Milwaukee, and municipal services at Whitewater.

Capital Improvements & Maintenance includes:

Support for capital improvements, deferred maintenance, and equipment replacement in sports programming and facilities and/or unions at Oshkosh, Stout, and Whitewater.

Notes:

1. Branch campuses are not included.
2. Does not include rate decreases.

Room and Board – The average annual room and board increase for the majority of students is 3.1%. Percentage increases range from 0% to 4.6%, while the dollar changes range from \$0 to \$496.

The table below summarizes annual 2024-25 room and board rates and changes from 2023-24.

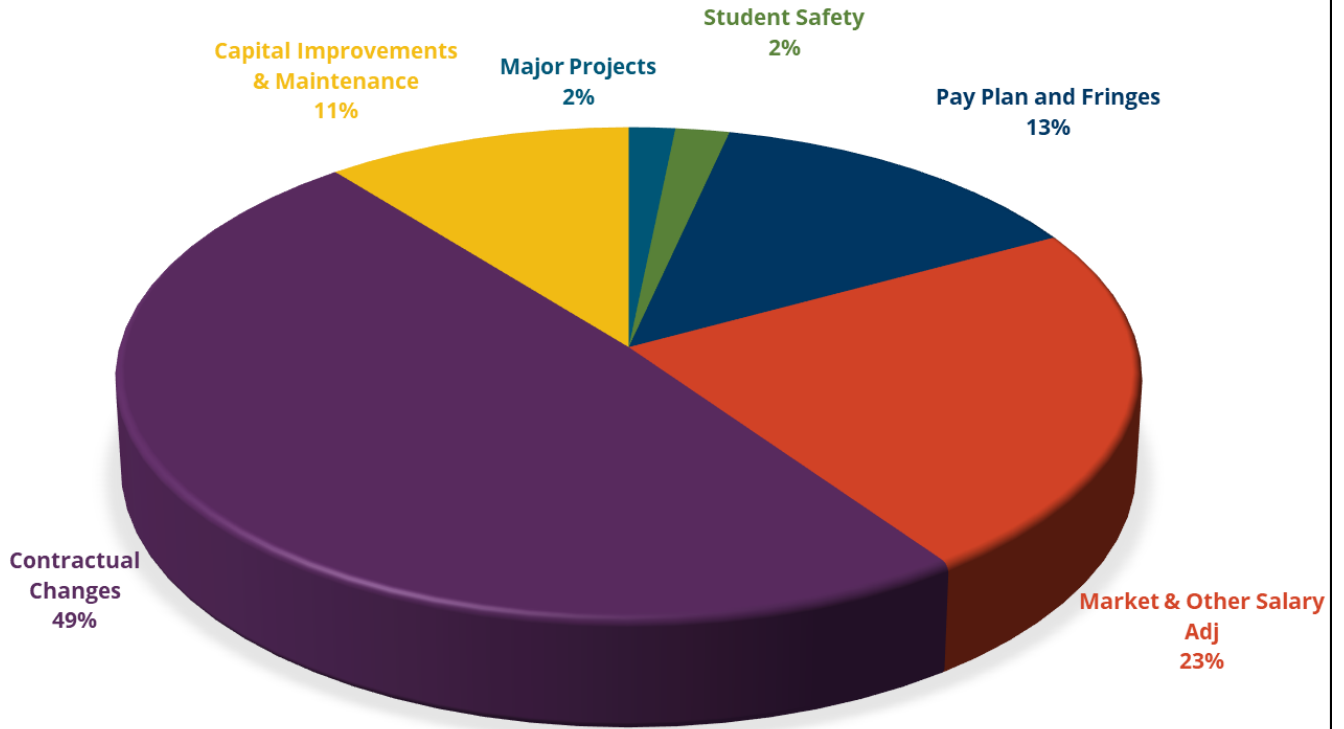
UW University	FY24 Room Rate	FY25 Room Rate	\$ Change	FY24 Meal Plan	FY25 Meal Plan	\$ Change	Total Room and Board \$ Change	Total Room and Board % Change
Madison	\$ 7,433	\$ 7,633	\$ 200	\$ 4,350	\$ 4,500	\$ 150	\$ 350	3.0%
Milwaukee	\$ 6,297	\$ 6,545	\$ 249	\$ 4,433	\$ 4,680	\$ 247	\$ 496	4.6%
Eau Claire	\$ 5,325	\$ 5,540	\$ 216	\$ 3,520	\$ 3,571	\$ 51	\$ 267	3.0%
Green Bay	\$ 4,925	\$ 5,073	\$ 148	\$ 3,100	\$ 3,140	\$ 40	\$ 188	2.3%
La Crosse	\$ 4,423	\$ 4,556	\$ 133	\$ 2,922	\$ 3,054	\$ 132	\$ 265	3.6%
Oshkosh	\$ 5,358	\$ 5,309	\$ (49)	\$ 3,581	\$ 3,760	\$ 179	\$ 130	1.5%
Parkside	\$ 5,072	\$ 5,149	\$ 77	\$ 3,019	\$ 3,264	\$ 246	\$ 323	4.0%
Platteville	\$ 5,220	\$ 5,220	\$ -	\$ 3,310	\$ 3,310	\$ -	\$ -	0.0%
River Falls	\$ 4,808	\$ 4,952	\$ 144	\$ 2,815	\$ 2,990	\$ 175	\$ 319	4.2%
Stevens Point	\$ 4,850	\$ 5,050	\$ 200	\$ 3,650	\$ 3,750	\$ 100	\$ 300	3.5%
Stout	\$ 4,950	\$ 5,140	\$ 190	\$ 3,568	\$ 3,668	\$ 100	\$ 290	3.4%
Superior	\$ 4,656	\$ 4,751	\$ 95	\$ 2,998	\$ 3,146	\$ 148	\$ 243	3.2%
Whitewater	\$ 4,694	\$ 4,787	\$ 93	\$ 3,004	\$ 3,204	\$ 201	\$ 294	3.8%

Average: \$ 5,232 \$ 5,362 \$ 130 \$ 3,405 \$ 3,541 \$ 136 \$ 266

3.1%

The primary drivers behind the room and board rate increases are contractual changes in food contract cost and other services such as utilities at 49%. Pay plan, fringe benefits and market-based salary adjustments make up 36% of the increases. Debt service, capital improvements, and maintenance account for 13% of the increases. The pie chart on the following page provides more details on these changes.

Room and Board Increases by Category
(average cost for majority of students at doctoral and comprehensive universities)



Contractual Changes includes:

Food contract and cost increases for dining operations at Milwaukee, Eau Claire, Green Bay, La Crosse, Oshkosh, Parkside, River Falls, Stevens Point, Stout, Superior, and Whitewater. Increased utility and other service costs in the residence halls at Milwaukee, Green Bay, La Crosse, Parkside, River Falls, Stevens Point, Stout, and Whitewater. Increased lease costs at Eau Claire.

Major Projects includes:

Debt service increase at Milwaukee and an enumerated project for roof replacements on several halls at Stevens Point.

Capital Improvements & Maintenance includes:

Capital improvements and maintenance projects in the residence halls at Eau Claire, Stevens Point, Stout and Whitewater, including things like WI-FI access point, flooring, bathroom updates, and other maintenance and repair projects. Capital improvements and maintenance projects in the dining facilities at River Falls and Whitewater, including things like loading dock repairs, card access updates, and design fees for small projects.

Tuition, Segregated Fees, Room, and Board – Including tuition, segregated fees, room, and board for the majority of students living on a four-year campus, costs will increase by an average of 3.8%, or \$658 annually. UW-Milwaukee has the highest increase of \$873, or \$436.50 a semester, while UW-Platteville has the lowest increase of \$329, or \$164.50 a semester.

The table below summarizes annual 2024-25 rates by university and changes from 2023-2024.

UW University	Tuition	Segregated Fees	Room Rate	Meal Plan	FY25 Total	Total \$ Change over FY24	Total % Change over FY24
Madison	\$ 10,006	\$ 1,597	\$ 7,633	\$ 4,500	\$ 23,736	\$ 746	3.2%
Milwaukee	\$ 8,772	\$ 1,626	\$ 6,545	\$ 4,680	\$ 21,623	\$ 873	4.2%
Eau Claire	\$ 7,931	\$ 1,711	\$ 5,540	\$ 3,571	\$ 18,754	\$ 773	4.3%
Green Bay	\$ 7,125	\$ 1,575	\$ 5,073	\$ 3,140	\$ 16,913	\$ 546	3.3%
La Crosse	\$ 8,333	\$ 1,563	\$ 4,556	\$ 3,054	\$ 17,506	\$ 684	4.1%
Oshkosh	\$ 7,061	\$ 1,471	\$ 5,309	\$ 3,760	\$ 17,601	\$ 450	2.6%
Parkside	\$ 6,978	\$ 1,292	\$ 5,149	\$ 3,264	\$ 16,683	\$ 738	4.6%
Platteville	\$ 7,126	\$ 1,299	\$ 5,220	\$ 3,310	\$ 16,955	\$ 329	2.0%
River Falls	\$ 7,121	\$ 1,703	\$ 4,952	\$ 2,990	\$ 16,766	\$ 717	4.5%
Stevens Point	\$ 7,378	\$ 1,670	\$ 5,050	\$ 3,750	\$ 17,849	\$ 675	3.9%
Stout	\$ 7,715	\$ 1,671	\$ 5,140	\$ 3,668	\$ 18,194	\$ 788	4.5%
Superior	\$ 7,082	\$ 1,731	\$ 4,751	\$ 3,146	\$ 16,710	\$ 569	3.5%
Whitewater	\$ 7,119	\$ 1,287	\$ 4,787	\$ 3,204	\$ 16,397	\$ 655	4.2%

Average: \$ 7,673 \$ 1,554 \$ 5,362 \$ 3,541 \$ 18,130 \$ 658

3.8%

In addition to these Board approved rates, UW administrative policies delegate to the chancellors the ability to establish other fees, such as special course and distance education fees.

Branch Campus and Additional Locations Tuition and Segregated Fees

The average annual tuition and segregated fee increase at branch campuses and additional locations are increasing at 6.9%. The highest increases are at the UW-Green Bay additional locations at 13.4%. This is part of their Higher Learning Commission Accreditation for a One University, Four Campus model where the branch campuses are now additional locations. Under this model the tuition at the additional locations will increase over four years to equal the tuition rate at Green Bay. Excluding the additional locations at UW-Green Bay the average annual increase is 3.9%.

The table on the next page shows the annual changes in both tuition and segregated fees by branch campus or additional location.

Branch Campus/ Additional Location	FY24 Tuition	FY25 Tuition	\$ Change	FY24 Seg. Fee Rate	FY25 Seg. Fee Rate	\$ Change	Tuition and Seg Fee \$ Change	Tuition and Seg Fee % Change
MIL-Waukesha	\$ 4,964	\$ 5,150	\$ 186	\$ 455	\$ 478	\$ 23	\$ 209	3.9%
EAU-Barron	\$ 4,964	\$ 5,150	\$ 186	\$ 500	\$ 500	\$ -	\$ 186	3.4%
GBY-Manitowoc	\$ 5,393	\$ 6,175	\$ 782	\$ 424	\$ 424	\$ -	\$ 782	13.4%
GBY-Marinette	\$ 5,393	\$ 6,175	\$ 782	\$ 424	\$ 424	\$ -	\$ 782	13.4%
GBY-Sheboygan	\$ 5,393	\$ 6,175	\$ 782	\$ 424	\$ 424	\$ -	\$ 782	13.4%
OSH-Fox Cities	\$ 4,964	\$ 5,150	\$ 186	\$ 355	\$ 370	\$ 15	\$ 202	3.8%
PLT-Baraboo	\$ 4,964	\$ 5,211	\$ 247	\$ 547	\$ 547	\$ -	\$ 247	4.5%
STP-Marshfield	\$ 4,964	\$ 5,150	\$ 186	\$ 407	\$ 407	\$ -	\$ 186	3.5%
STP-Wausau	\$ 4,964	\$ 5,150	\$ 186	\$ 447	\$ 447	\$ -	\$ 186	3.4%
WTW-Rock	\$ 4,964	\$ 5,188	\$ 223	\$ 405	\$ 437	\$ 32	\$ 256	4.8%

Average: \$ 5,093 \$ 5,467 \$ 374 \$ 439 \$ 446 \$ 7 \$ 381

6.9%

Avg. Excl. Green Bay: \$ 4,964 \$ 5,164 \$ 200 \$ 445 \$ 455 \$ 10 \$ 210

3.9%

UW–Milwaukee will end in-person instruction at the UW–Milwaukee at Washington County campus and close the campus effective June 30, 2024. Current Washington County students will have the option to transfer to the UW–Milwaukee main campus, the UW–Milwaukee at Waukesha campus, or online. Washington County students who transfer to either the main campus or to the Waukesha campus will be charged the listed program and segregated fee rates for that campus. Students who transition to online offerings will have the option to complete the associate degree at the listed program rates.

In addition, UW–Milwaukee entered into a new agreement with Moraine Park Technical College (MPTC) to make it easier for Washington County students to transfer to MPTC to complete the MPTC Associate of Arts degree, where associate degree graduates are then guaranteed admission to UW–Milwaukee’s bachelor’s degree program and the seamless transfer of at least 60 credits.

UW–Milwaukee will also end in-person instruction at the UW–Milwaukee at Waukesha campus and close the campus after the spring 2025 semester. As part of this transition, UW–Milwaukee will develop a UWM University Center at Waukesha County Technical College (WCTC). The University Center model will allow UW–Milwaukee to continue offering affordable higher education in Waukesha County through bachelor’s degree completion and graduate-level offerings.

UW–Milwaukee will work with current Waukesha students to help them complete their degree or transfer to the school of their choice. UW–Milwaukee will continue to accept new students to its Waukesha campus for the Fall 2024 semester. Students are also encouraged to apply to UW–Milwaukee’s main campus or to its online programs.

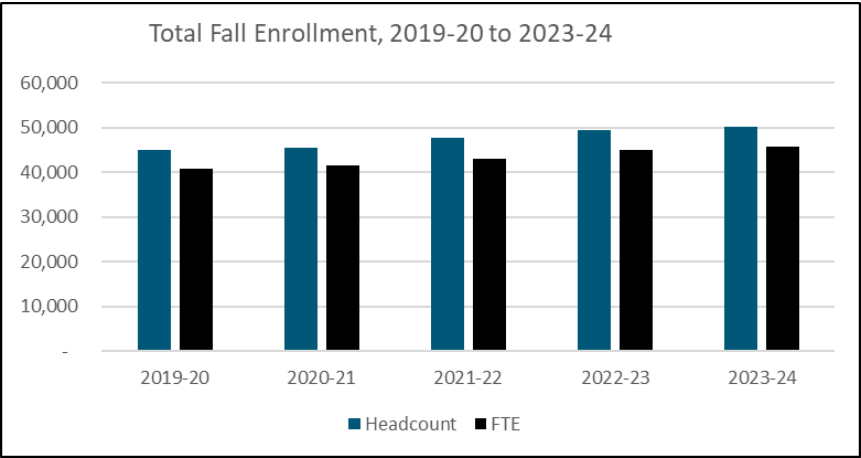
UW-Oshkosh will end in-person instruction at the UWO Fond du Lac (FDL) Campus and close the FDL campus effective June 30, 2024. Current FDL students will have the option to choose a baccalaureate degree program or continue pursuing their first 60 credits at either the Oshkosh main campus, the Fox Cities campus, or online. Students will be charged tuition and segregated fees at the UWO Fox Cities campus rate until they reach 60 credits or change their status to a Baccalaureate degree-seeking student, whichever happens first. Those who change their status to a Baccalaureate degree seeking student will be charged tuition in accordance with the established rates for that program in the first term following their status change.

UW-Green Bay will suspend in-person classes at the UW-Green Bay, Marinette Campus starting in fall 2024. Current Marinette students and those admitted for fall 2024 may continue to enroll at the Marinette campus for online classes at the listed associate degree rates and the Marinette segregated fees until spring 2025. Current Marinette students who choose to transfer to one of the other UW-Green Bay locations for fall 2024 or after will pay the listed tuition and segregated fees for that campus.

University Summaries

The university summaries on the following pages include enrollment histories, GPR/tuition and auxiliary fund balance histories and projections including insight into the factors impacting the projections, and detailed information regarding changes in tuition, segregated fee, and room and board rates for the majority of students at the university.

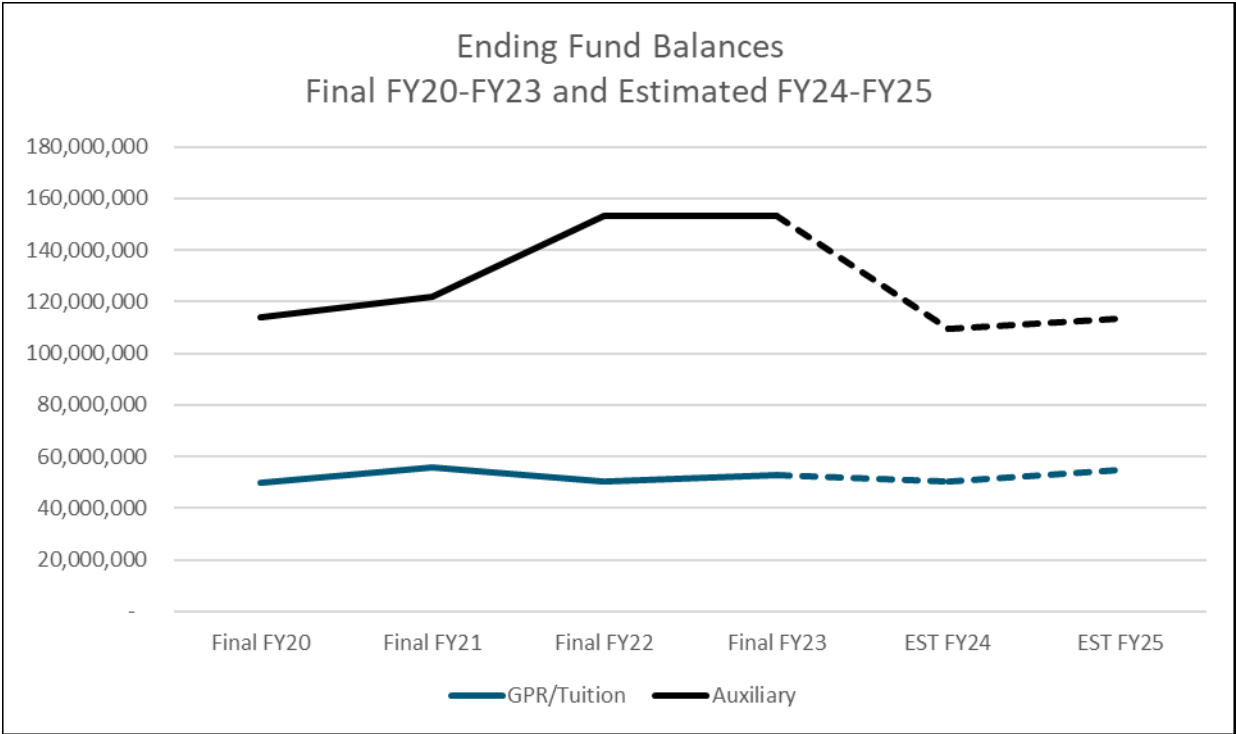
A complete listing of the tuition and room and board rates being approved for 2024-25 can be found in Appendices A and B.



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances are forecasted to remain steady in the current and next year, with any increased operating and financial aid costs offset by incremental revenue generated by non-resident tuition.

Auxiliary balances are forecasted to decrease significantly in the current year. The Administrative Transformation Project (ATP) has reached its peak spending years, and as planned, auxiliary balances will be used to cover a portion of the costs for this transformational initiative as well as other operating expenses. Looking ahead to next year, balances are forecasted to remain flat as spending on ATP and other operational expenses will be allocated across more revenue sources.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$9,644.40	\$10,006.07	\$361.67	3.75%	7.9%
Nonresident	\$39,041.52	\$40,505.50	\$1,463.98	3.75%	58.7%
Business Undergraduate					
Resident	\$9,644.40	\$10,006.07	\$361.67	3.75%	
Business	\$2,000.00	\$3,000.00	\$1,000.00	50.00%	
Total	\$11,644.40	\$13,006.07	\$1,361.67	11.69%	
Nonresident	\$39,041.52	\$40,505.50	\$1,463.98	3.75%	
Business	\$2,000.00	\$3,000.00	\$1,000.00	50.00%	
Total	\$41,041.52	\$43,505.50	\$2,463.98	6.00%	
Engineering Undergraduate					
Resident	\$9,644.40	\$10,006.07	\$361.67	3.75%	
Engineering	\$2,000.00	\$2,600.00	\$600.00	30.00%	
Total	\$11,644.40	\$12,606.07	\$961.67	8.26%	
Nonresident	\$39,041.52	\$40,505.50	\$1,463.98	3.75%	
Engineering	\$2,000.00	\$2,600.00	\$600.00	30.00%	
Total	\$41,041.52	\$43,105.50	\$2,063.98	5.03%	
Nursing Undergraduate					
Resident	\$9,644.40	\$10,006.07	\$361.67	3.75%	
Nursing	\$1,000.00	\$1,500.00	\$500.00	50.00%	
Total	\$10,644.40	\$11,506.07	\$861.67	8.10%	
Nonresident	\$39,041.52	\$40,505.50	\$1,463.98	3.75%	
Nursing	\$1,000.00	\$1,500.00	\$500.00	50.00%	
Total	\$40,041.52	\$42,005.50	\$1,963.98	4.90%	
Graduate					
Resident	\$10,727.52	\$10,727.52	\$0.00	0.00%	0.0%
Nonresident	\$24,054.40	\$24,054.40	\$0.00	0.00%	0.0%

UW-Madison is not proposing any additional standard undergraduate tuition above the general 3.75 percent tuition increase, nor any increase to graduate tuition for 2024-25.

Program Specific Additional Tuition

The School of Business undergraduate program specific additional tuition was first implemented in Fall 2007. Additional tuition over the standard increase of \$925 annually for both residents and nonresidents is proposed, and will fund investments such as:

- **Curriculum enhancement** – Redesign curricular and co-curricular offerings to nurture sustainability, entrepreneurial, analytical, inclusive, and collaborative mindsets.
- **Career preparation** – Increase student success in obtaining employment. Utilize a framework that orients students to one of 44 career pathways. Rely on career consultants and coaches who partner with recruiters.
- **Student success** – Expand academic advising, student success coaching, and mental health counseling to provide more resources to students.

The College of Engineering undergraduate program specific additional tuition was first implemented in Fall of 2008. Additional tuition over the standard increase of \$525 annually for both residents and nonresidents is proposed, and will fund investments such as:

- **Educational support services** – Decrease the ratio of students to advisors, counselors, and tutors.
- **Experiential instructional laboratories** – Modernize instructional laboratories to ensure that students are being educated using tools and equipment that will be used in the workplace.
- **Faculty** – Decrease the student to tenure-track faculty ratio by hiring additional engineering faculty.

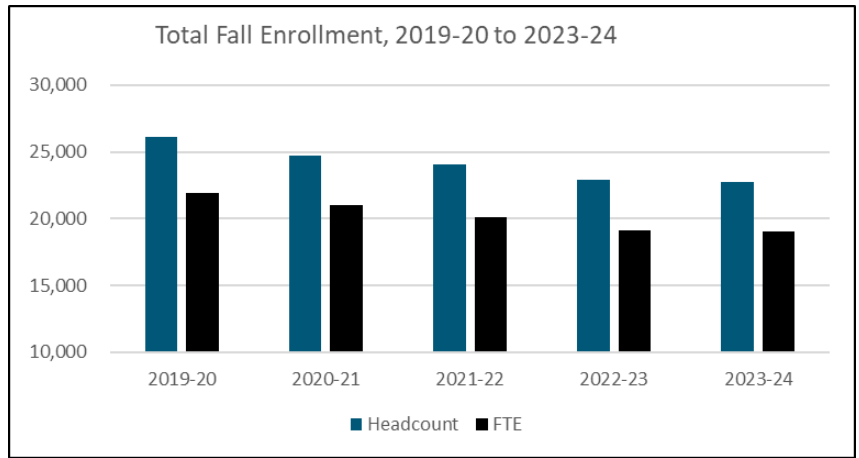
The School of Nursing undergraduate program specific additional tuition was first implemented in Fall of 2023. Additional tuition over the standard increase of \$462.50 annually for both residents and nonresidents is proposed and will allow for an investment in learning outcomes and student success, including:

- **Student simulation and lab experiences** – Provide for a broader range of experiences, greater capacity, availability, and hours in laboratory simulations.
- **Student success initiatives** – Includes advising, career coaching, licensure exam preparation, and addressing social determinants of success across the program.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Madison	\$1,561.48	\$1,596.61	\$35.13	2.2%	
- Operations	\$1,237.36	\$1,283.99	\$46.63	3.8%	
Pay plan and Associated Fringes			\$25.80		Pay plan and associated fringes in organized activities, sports programming and facilities, union, and health and counseling
Market Salary Adjustments and Fringes			\$7.49		Increased university staff differentials, retitlings, and related fringes in sports programming and facilities, and permanent staff wage and fringe adjustments in health and counseling
Market Salary Adjustments and Fringes			\$3.83		Increased permanent staff and student wages and fringes for Building Ready for Use activities in the union
Contractual Changes			\$0.04		For software contract increases in sports programming and facilities
Student Initiated Programming			\$21.31		Student initiated programming to expand mental health resources and addition/expansion of Uwill in health and counseling
Student Safety			\$9.63		For expanded student resources for violence prevention including sexual assault in health and counseling
Base Expense Reductions			-\$4.80		In organized activities to remove tutoring services programming from segregated fees and move to other funding sources.
Change in Reserves/Revenues			\$19.47		Restoration of one-time fee reduction in organized activities
Change in Reserves/Revenues			-\$10.51		Use of reserves in child care and transit for planned reduction in balances
Change in Reserves/Revenues			-\$25.63		Use of reserves in health and counseling for planned reduction of balances
- Major Projects	\$324.12	\$312.62	-\$11.50	-3.5%	
Debt Service			-\$3.50		Debt service fee reduction in sports programming and facilities related to increased enrollment
Debt Service			-\$8.00		Debt service fee reduction in the union related to increased enrollment

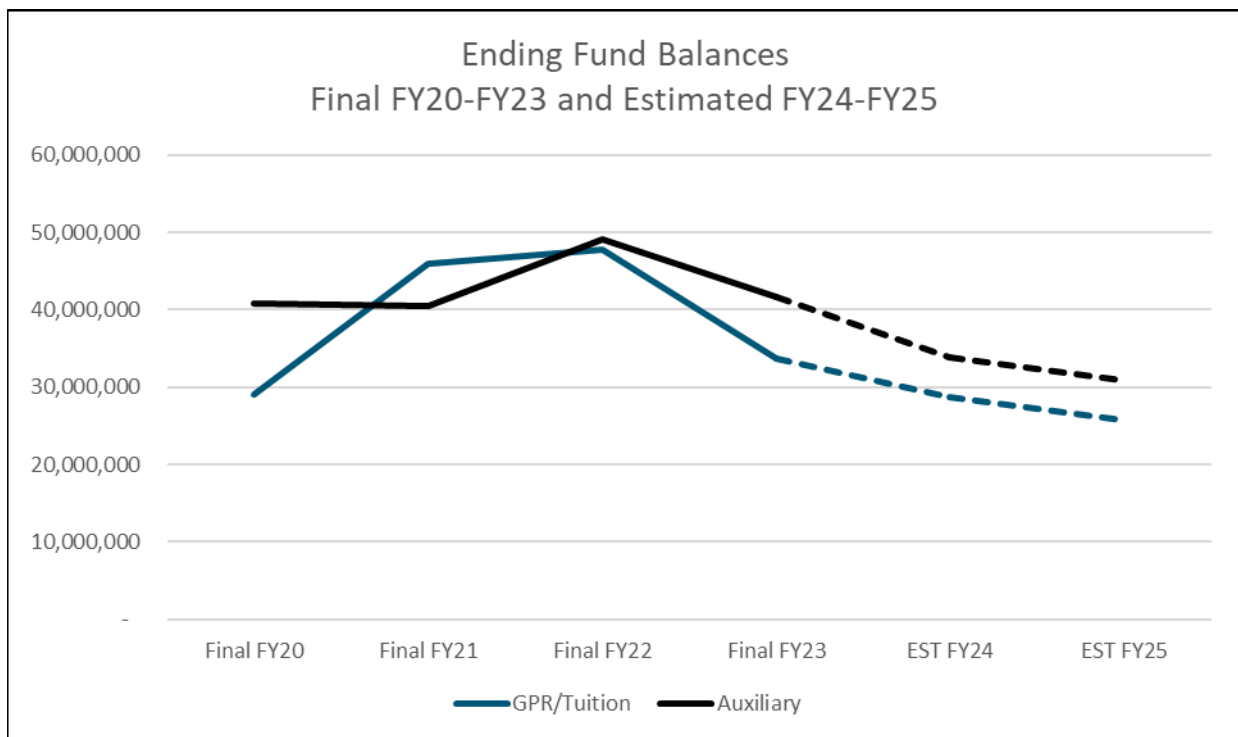
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Madison	\$11,783.33	\$12,133.33	\$350.00	3.0%	
- Residence Halls	\$7,433.33	\$7,633.33	\$200.00	2.7%	
Pay plan and Associated Fringes			\$77.00		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$87.00		Salary and fringes related to market, equity, and performance adjustments
Market Salary Adjustments and Fringes			-\$9.00		Shift to meal plan rates related to confirming the final split of title and total compensation adjustment portions attributable to room and meal plan rates
Other Salary and Fringes			\$45.00		Increased health insurance and retirement costs
- Meal Plans	\$4,350.00	\$4,500.00	\$150.00	3.4%	
Pay plan and Associated Fringes			\$38.00		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$64.00		Salary and fringes related to market, equity, and performance adjustments
Market Salary Adjustments and Fringes			\$77.00		Increase related to confirming the final split of title and total compensation adjustment portions attributable to meal plans
Other Salary and Fringes			\$21.00		Increased health insurance and retirement costs
Base Expense Reductions			-\$50.00		Defund 10 FTE positions dedicated to servicing the new meal plan



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances are forecasted to decline by \$5M in the current fiscal year due to planned use of balances for a series of investments in campus infrastructure and enrollment/student success initiatives, as well as short-term use of balances to bridge the gap to further expense reductions. For the FY25 Operating Budget, UW-Milwaukee plans on reducing its utilization of GPR/Fee balances to \$3M, approximately 50% will be devoted to continued student success/enrollment efforts. The university plans to eliminate use of GPR/Fee balances in FY26.

Auxiliary balances are also forecasted to decline, despite a slight increase in anticipated undergraduate enrollment, due to rising expenses associated with approved compensation increases, inflationary pressures on most operating units, planned spending on capital projects, and strategic use of balances to smooth rate increases.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$8,455.22	\$8,772.29	\$317.07	3.75%	8.4%
Nonresident	\$20,454.90	\$20,771.97	\$317.07	1.55%	16.6%
Midwest Tuition Rate	\$12,682.80	\$13,158.44	\$475.64	3.75%	
Graduate					
Resident	\$10,700.64	\$11,101.91	\$401.27	3.75%	6.89%
Nonresident	\$24,131.68	\$24,532.95	\$401.27	1.66%	7.35%
Midwest Tuition Rate	\$16,051.04	\$16,652.87	\$601.83	3.75%	
Branch Campus					
Resident Waukesha	\$4,964.08	\$5,150.24	\$186.15	3.75%	
Nonresident Waukesha	\$12,629.15	\$12,815.30	\$186.15	1.47%	
Midwest Tuition Rate Waukesha	\$7,446.24	\$7,725.36	\$279.12	3.75%	

UW-Milwaukee is not proposing any additional standard undergraduate or graduate tuition above the general 3.75 percent tuition increase for 2024-25.

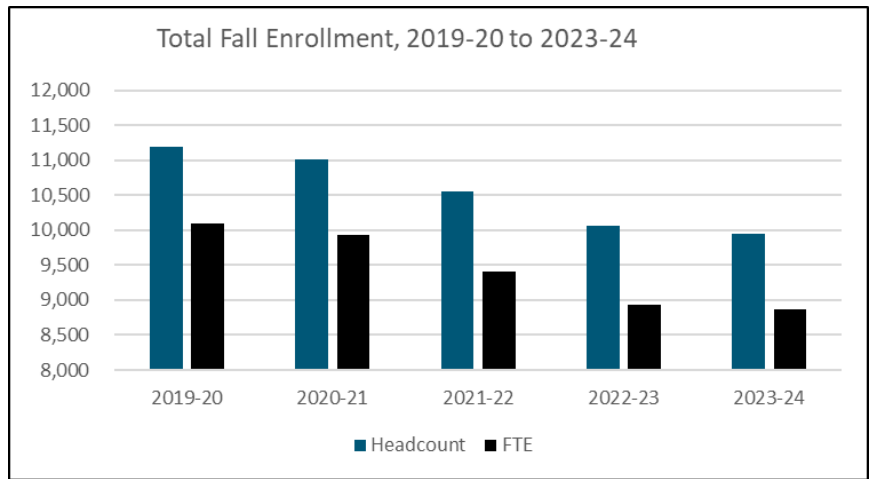
UW-Milwaukee offers the Midwest Tuition Rate for both undergraduate and graduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident tuition rate.

Proposed FY24/25 Auxiliary Rates:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Milwaukee	\$1,564.90	\$1,625.60	\$60.70	3.9%	
- Operations	\$1,376.08	\$1,431.08	\$55.00	4.0%	
Pay plan and Associated Fringes			\$34.04		Pay plan and associated fringes in sports programming and facilities, health and counseling, union, child care, student life, and transit
Market Salary Adjustments and Fringes			\$9.88		Market salary adjustments for staff and students in the union
Market Salary Adjustments and Fringes			\$2.34		Market salary adjustments for athletics staff in sports programming and facilities
Other Salary and Fringes			-\$42.50		Decrease for salary and associated fringes for the prior year additional pay period in sports programming and facilities, health and counseling, union, child care, student life, and transit
Other Salary and Fringes			\$16.70		Additional student staffing and increased health insurance costs in child care
Other Salary and Fringes			\$8.06		Increased health insurance costs in sports programming and facilities and student life
Other Salary and Fringes			\$6.69		Additional staffing in transit and additional staffing for renovation project and increased health insurance costs in the union
Other Salary and Fringes			\$18.60		Additional staffing to support student health and increased health insurance costs in health and counseling
Contractual Changes			\$31.70		Increased costs in sports programming and facilities for game officials, Panther arena, and travel costs
Contractual Changes			\$6.29		Municipal services and increased non-compensation costs in child care and health and counseling
Contractual Changes			\$4.97		Increased cost of security services software contract in transit
Student Initiated Programming			\$23.60		Student initiated increase in organized activities for sports clubs and Campus Activities Board
Capital Improvements			-\$3.90		Decreased maintenance/repair and capital expenses in sports programming and facilities
Capital Improvements			-\$5.98		Decreased maintenance/repair and capital expenses in the union
Capital Improvements			-\$0.73		Decreased maintenance/repair and capital expenses in transit
Change in Reserves/Revenues			-\$16.35		Anticipated increase in user fee revenues in child care
Change in Reserves/Revenues			-\$26.00		Use of reserves in the union, student life, transit, organized activities, and health and counseling
Change in Reserves/Revenues			-\$10.52		Use of reserves and anticipated increase in other revenues in sports programming and facilities
Change in Reserves/Revenues			-\$1.89		Align reserve with operational needs in municipal services
- Major Projects	\$188.82	\$194.52	\$5.70	3.0%	
Debt Service			\$6.91		Debt service in the union and child care for allocated portion of central utility projects
Debt Service			-\$1.21		Decreased debt service for the Klotsche Center addition
Washington	\$455.44	\$0.00	-\$455.44	-100.0%	
Base Expense Reductions			-\$455.44		Eliminate seg fees in conjunction with the campus closure

SEGREGATED FEES: Academic Year Cost (continued)					
	2023-24	2024-25	Change	% Change	Narrative
Waukesha	\$455.44	\$478.20	\$22.76	5.0%	
Pay plan and Associated Fringes			\$10.39		Pay plan and associated fringes in health and counseling,
Market Salary Adjustments and Fringes			\$7.50		Market rate adjustments for student employees in organized activities
Other Salary and Fringes			-\$12.81		Decrease for salary and associated fringes for the prior year additional pay period in health and counseling, organized activities, and student life
Student Initiated Programming			\$46.30		Student initiated increase to maintain funding in organized activities
Student Initiated Programming			\$30.92		Student initiated increase for programming related to career services in student life
Base Expense Reductions			-\$6.00		Expense reductions in organized activities for drama productions
Base Expense Reductions			-\$48.62		Expense reductions in health and counseling for reduced staffing hours
Change in Reserves/Revenues			-\$4.92		Use of reserves in municipal services

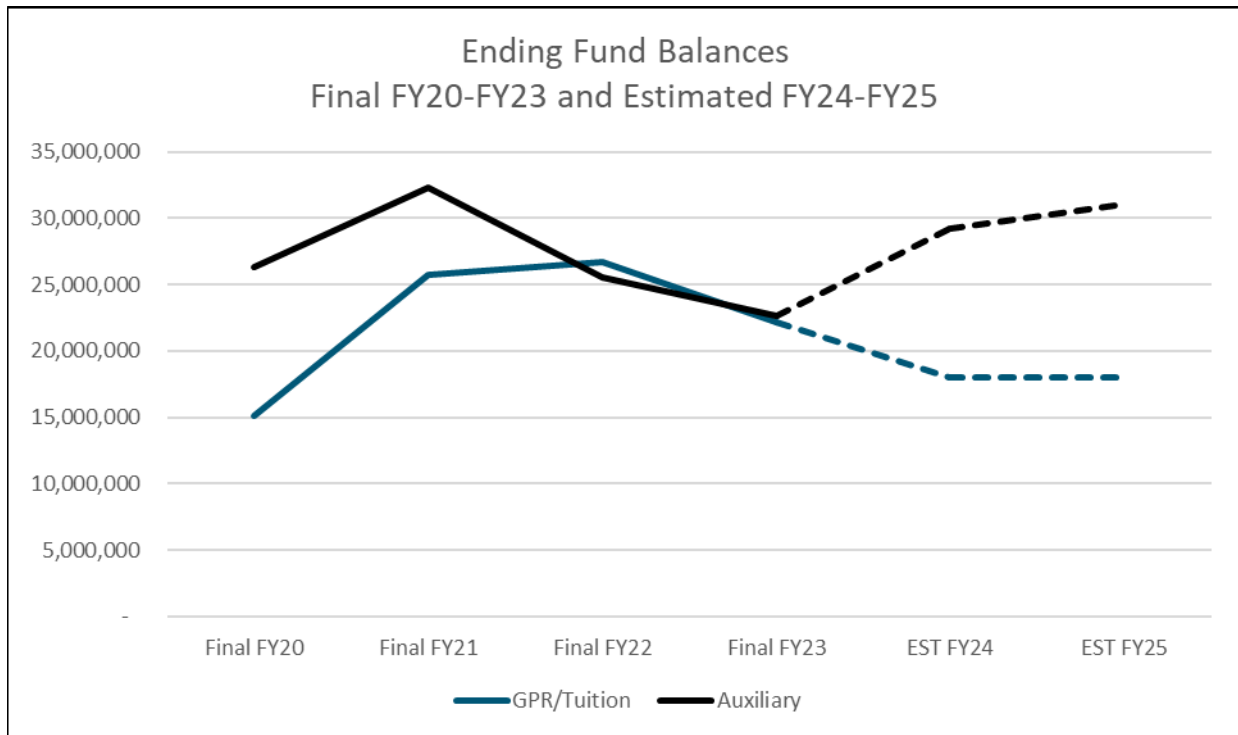
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Milwaukee	\$10,729.50	\$11,225.00	\$495.50	4.6%	
- Residence Halls	\$6,296.50	\$6,545.00	\$248.50	3.9%	
Pay plan and Associated Fringes			\$38.99		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$27.13		Market salary increases for staff and students
Other Salary and Fringes			-\$33.87		Decrease for salary and associated fringes for the prior year additional pay period
Contractual Changes			\$181.76		Increased costs of utilities and services
Capital Improvements			-\$6.26		Reduced maintenance and repairs fund in the residence halls
Major Projects			\$40.75		Debt service for the allocated portion of central utility projects
- Meal Plans	\$4,433.00	\$4,680.00	\$247.00	5.6%	
Pay plan and Associated Fringes			\$73.17		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$10.58		Market salary adjustments for staff and students
Other Salary and Fringes			\$262.32		Additional staffing needs to support the Any Time Dining meal plan model
Other Salary and Fringes			-\$56.35		Decrease for salary and associated fringes for the prior year additional pay period
Contractual Changes			\$142.00		Increased cost of goods sold
Capital Improvements			-\$82.10		Reduced maintenance and repairs fund in dining services
Change in Reserves/Revenues			-\$102.62		Anticipated increase in other revenues



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition fund balance is expected to decline in the current year and remain flat in the next year. Declining enrollment is expected to continue until FY25 but will be partially offset by tuition increases, along with Working Smarter savings.

Auxiliary fund balances are forecasted to increase in both the current year and next year. The increase in FY24 is due to the return of approximately \$10.9 million in design fees for the science building that were borrowed from auxiliary units.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$7,644.72	\$7,931.40	\$286.68	3.75%	7.74%
Nonresident	\$16,884.28	\$17,517.44	\$633.16	3.75%	17.30%
Midwest Tuition Rate	\$0.00	\$11,897.10	\$11,897.10	100.00%	
Bachelor of Science in Material Science & Engineering and Biomedical Engineering					
Resident	\$7,644.72	\$7,931.40	\$286.68	3.75%	
Additional Engineering Tuition	\$1,400.00	\$1,452.50	\$52.50	3.75%	
Total	\$9,044.72	\$9,383.90	\$339.18	3.75%	
Nonresident	\$16,884.28	\$17,517.44	\$633.16	3.75%	
Additional Engineering Tuition	\$1,550.26	\$1,608.39	\$58.13	3.75%	
Total	\$18,434.54	\$19,125.83	\$691.29	3.75%	
Graduate					
Resident	\$8,629.98	\$8,953.60	\$323.62	3.75%	17.19%
Nonresident	\$19,607.78	\$20,343.07	\$735.29	3.75%	21.30%
Midwest Tuition Rate	\$0.00	\$13,430.40	\$13,430.40	100.00%	
Branch Campus					
Resident Barron County	\$4,964.16	\$5,150.32	\$186.16	3.75%	
Nonresident Barron County	\$12,321.12	\$12,783.16	\$462.04	3.75%	
Midwest Tuition Rate Barron County	\$0.00	\$7,725.48	\$7,725.48	100.00%	

Additional tuition for undergraduates was implemented in 2010 to support high-impact practices, support for additional faculty, and financial aid. An increase in additional tuition over and above the standard tuition increase is requested for nonresidents of \$346.48 for the 2024-25 academic year. Additional tuition of \$275.88 for nonresidents is also requested for the Barron County branch campus.

UW-Eau Claire will begin offering the Midwest Tuition Rate for both undergraduate and graduate students in 2024-25. This rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

Additional tuition over and above the standard increase is proposed for nonresidents of \$5.63 for undergraduate Engineering programs. The funding will be used for:

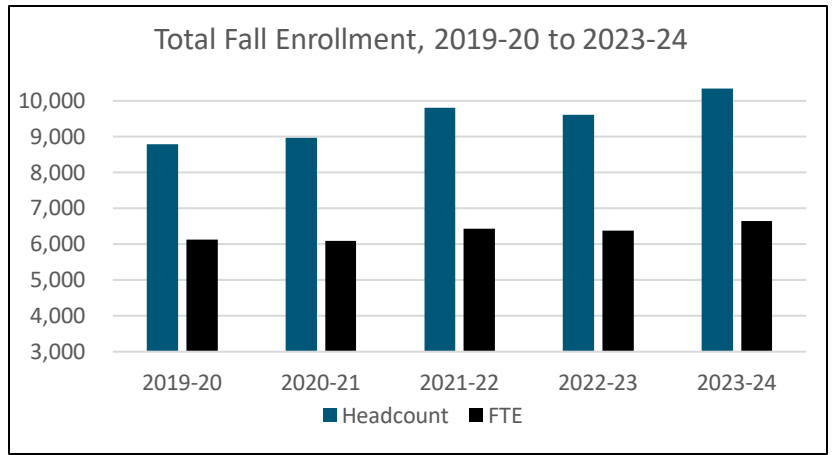
- **Equipment costs** – Additional costs for laboratory equipment and supplies.
- **Faculty and staff** – Support of the increased cost of engineering faculty salaries, instructional academic staff salaries, and administration salaries.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Eau Claire	\$1,491.51	\$1,711.15	\$219.64	14.7%	
- Operations	\$1,147.69	\$1,367.33	\$219.64	19.1%	
Pay plan and Associated Fringes			\$2.00		Pay plan and associated fringes in sports programming and facilities
Other Salary and Fringes			\$28.64		Increase in sports programming and facilities to convert several head coaches, one assistant, and one assistant trainer from 9-month to 12-month contracts. Also, add 2.25 FTE for another assistant trainer, assistant track & field coach, and women's golf head coach
Contractual Changes			\$4.00		Increased costs in sports programming and facilities for bus travel
Student Initiated Programming			\$180.00		Student approved annual lease cost in sports programming and facilities for the Sonnentag Center
Student Initiated Programming			\$5.00		Student initiated increase in organized activities
- Major Projects	\$343.82	\$343.82	\$0.00	0.0%	
Barron	\$500.00	\$500.00	\$0.00	0.0%	
- Operations	\$500.00	\$500.00	\$0.00	0.0%	
Student Initiated Programming			\$25.39		Student approved increase to maintain the same level of funding in organized activities
Student Initiated Programming			\$16.95		Student approved increase to maintain the same level of funding in health and counseling
Student Initiated Programming			-\$11.15		Student approved decreases in sports programming and facilities to help fund increases elsewhere
Base Expense Reductions			-\$31.19		Base expense reduction in municipal services

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Eau Claire	\$8,844.50	\$9,111.00	\$266.50	3.0%	
- Residence Halls	\$5,324.50	\$5,540.00	\$215.50	4.0%	
Pay plan and Associated Fringes			\$32.00		Pay plan and associated fringes
Other Salary and Fringes			\$79.50		Fill full-time permanent staff positions and adjust student staffing employees and wages to appropriate levels to maintain service levels in the halls
Contractual Changes			\$40.00		Increase to cover contractual changes in leases at Haymarket Landing and Aspenson Mogensen.
Capital Improvements			\$64.00		Establish revolving annual fund for Wi-Fi access point replacements
- Meal Plans	\$3,520.00	\$3,571.00	\$51.00	1.4%	
Pay plan and Associated Fringes			\$3.00		Pay plan and associated fringes
Contractual Changes			\$48.00		Increased cost of goods sold passed along by the third-party dining contractor

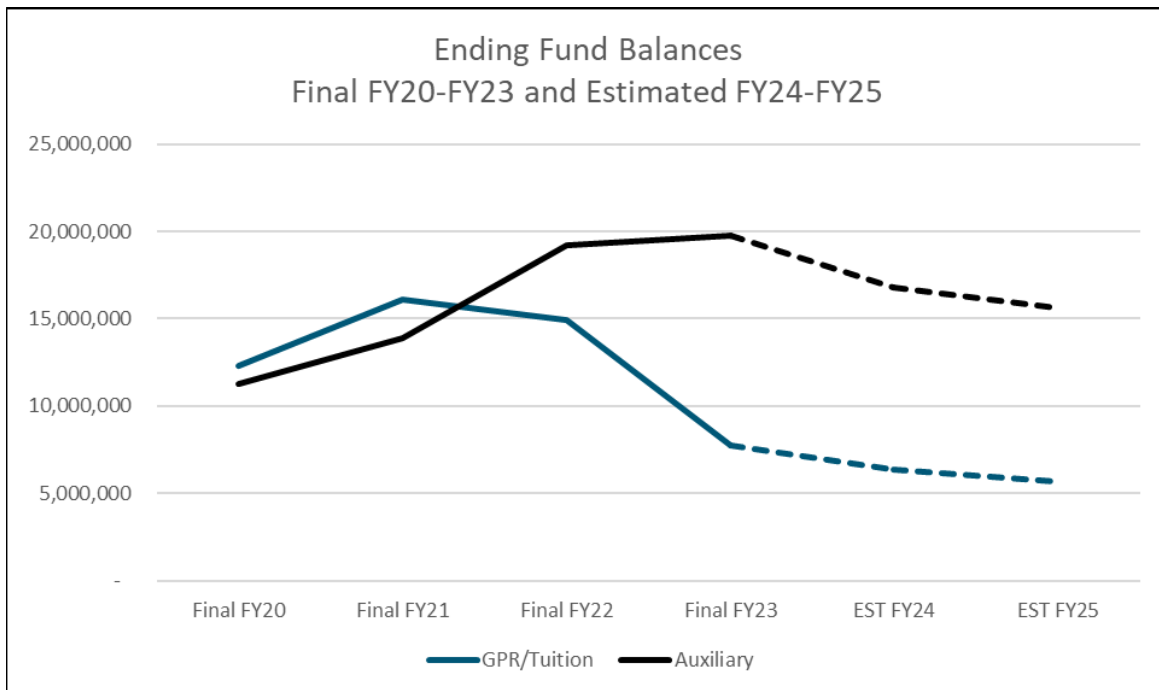
TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Eau Claire	\$140.00	\$140.00	\$0.00	0.0%	
Barron	\$140.00	\$140.00	\$0.00	0.0%	



GPR/Tuition and Auxiliary Forecasts as of December 2023:

GPR/Tuition balances are expected to decline slightly in both the current and next fiscal year based on planned spending to support athletic operations, EDC charges, planned campus renovations, and investment in the annual marketing campaign. The forecast for FY25 also includes planned budget reductions of about \$1.7 million across campus and the use of approximately \$1.5 million of one-time balances from other funds.

Auxiliary balances are expected to decline in both the current and next fiscal year as spending occurs for planned fleet vehicle purchases and capital projects. The capital projects include parking lot resurfacing, predesign for the roof replacement in the Kress Events Center, the Weidner Center Life Safety study, and student union building improvements. Additionally, housing and residence life will experience a revenue decline with the opening on a new residence hall in fall 2024 owned by University Village Housing Inc (UVHI). Occupancy is projected to shift from UW Green Bay owned building to the new UVHI owned building. The management fee from UVHI to UW Green Bay is expected to increase based on additional costs to operate the new building but is still under negotiation.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,766.74	\$7,124.88	\$358.14	5.29%	13.11%
Nonresident	\$15,354.40	\$15,712.56	\$358.16	2.33%	13.27%
Midwest Tuition Rate	\$10,057.62	\$10,687.44	\$629.82	6.26%	
Graduate					
Resident	\$8,355.96	\$8,669.34	\$313.38	3.75%	13.47%
Nonresident	\$18,340.88	\$18,654.26	\$313.38	1.71%	11.23%
Midwest Tuition Rate	\$12,533.94	\$13,004.10	\$470.16	3.75%	
Graduate Nutrition & Integrated Health - Registered Dietician Nutritionist Track Courses					
Resident	\$8,355.96	\$8,669.34	\$313.38	3.75%	
Nutrition & Integrated Health	\$0.00	\$1,500.00	\$1,500.00	100.00%	
Total	\$8,355.96	\$10,169.34	\$1,813.38	21.70%	
Nonresident	\$18,340.88	\$18,654.26	\$313.38	1.71%	
Nutrition & Integrated Health	\$0.00	\$1,500.00	\$1,500.00	100.00%	
Total	\$18,340.88	\$20,154.26	\$1,813.38	9.89%	
Additional Location Tuition Alignment					
Resident Manitowoc, Marinette, & Sheboygan	\$5,393.24	\$6,174.86	\$781.62	14.49%	
Nonresident Manitowoc, Marinette, & Sheboygan	\$13,218.20	\$14,253.98	\$1,035.78	7.84%	
Midwest Tuition Rate Manitowoc, Marinette, & Sheboygan	\$7,997.36	\$9,262.30	\$1,264.94	15.82%	

An increase over and above the standard increase for additional tuition for undergraduate students is being proposed of \$104.40 annually for residents and nonresidents. The funds will be used for:

- **A career services model to support work-based learning** – Career services will be embedded in each college to create an infrastructure that will ensure opportunities, such as internships, are available for all students.
- **Increased opportunities for high-impact experiences** – Continue to improve the campus academic advising model, increase student worker wages, and provide financial aid support.
- **Faculty and staff support** – Decrease the faculty-student ratio by hiring additional faculty. Provide compensation for faculty in high demand areas and allow for professional development for faculty and instructional staff.

UW-Green Bay offers the Midwest Tuition Rate for both undergraduate and graduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident rate.

Additional Location Tuition

Accreditation with the Higher Learning Commission has been completed using One University, Four Campus model. Due to this change from branch campuses to additional locations, it was proposed in 2023-24 that tuition at the additional locations will be unified over four years,

eliminating 25 percent of the difference in each year. 2024-25 is the second year of a four-year process and an increase over and above the standard increase of \$579.37 for residents and \$833.53 for nonresidents is proposed.

Moving to a single tuition schedule eliminates a point of confusion for students. Most students taking courses at the additional locations also take courses at the main campus, and thus are charged different tuition rates depending on the course location. This, in conjunction with a single tuition plateau, can result in students with similar course schedules being charged different amounts for tuition.

The funds from the tuition increase will be used for instructional positions in high demand programs at the additional locations and student advising and support.

Program Specific Additional Tuition

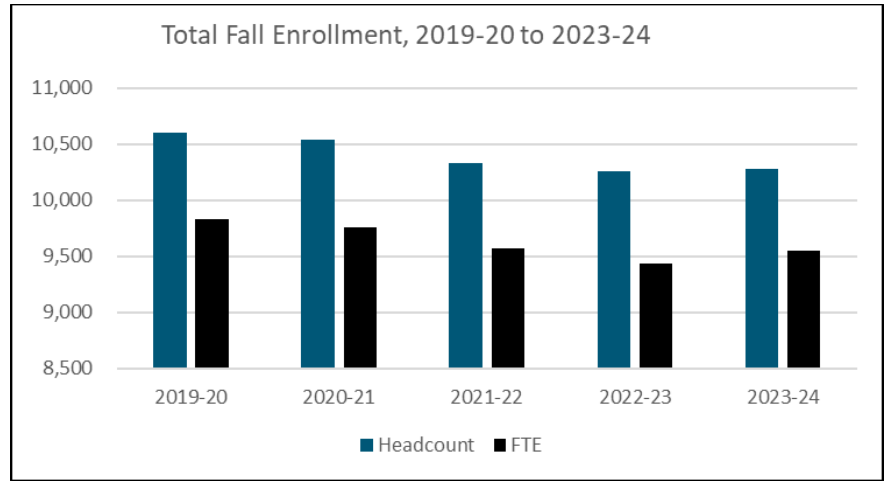
Additional tuition of \$1,500 annually for residents and nonresidents is proposed for graduate courses within the Nutrition and Integrated Health – RDN Track. This track is designed for students to earn the Registered Dietician Nutritionist credential. The funds will be used for:

- **Support for costs related to a clinical care coordinator and support staff.**
- **Student support** – Inflationary costs for materials needed to support students.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Green Bay	\$1,575.12	\$1,575.12	\$0.00	0.0%	
- Operations	\$1,349.67	\$1,526.90	\$177.23	13.1%	
Pay plan and Associated Fringes			\$27.27		Pay plan and associated fringes in health and counseling, sports programming and facilities, student life, and the union
Other Salary and Fringes			\$3.35		Increased health insurance costs in student life
Contractual Changes			\$1.94		Municipal services and increased utilities in the Kress Events Center for sports programming and facilities
Contractual Changes			-\$2.64		For contracted rate change and offsetting increase in student enrollments in student health services
Student Safety			\$92.00		Increase the number of counselors to serve student mental health needs and fund ongoing noncompensation costs in health and counseling
Capital Improvements			-\$22.19		Decrease in sports programming and facilities for completion of the fitness center desk project and to reduce the maintenance funding for indoor/outdoor turf
Capital Improvements			\$11.30		Increase to fund locker replacements in guest locker rooms
Capital Improvements			\$5.37		Increase to fund improvements in the fitness center, including floor refinishing and new ceiling fans
Base Expense Reductions			-\$7.44		Reduction of expenses in organized activities
Change in Reserves/Revenues			\$96.81		Restoration of one-time fee reduction in sports programming and facilities
Change in Reserves/Revenues			-\$28.54		Use of reserves in organized activities, transit, and student life
- Major Projects	\$225.45	\$48.22	-\$177.23	-78.6%	
Debt Service			-\$177.23		Decreased debt service in sports programming and facilities for Kress Events Center
Manitowoc	\$424.44	\$424.44	\$0.00	0.0%	
Contractual Changes			\$6.53		Municipal services
Student Initiated Programming			\$33.34		Student initiated increase to maintain base level of funding in counseling
Student Initiated Programming			-\$17.87		Student initiated decrease in organized activities based on student demand and declining seg fee revenue
Base Expense Reductions			-\$22.00		Final reduction in sports programming and facilities to restructure to an intramural/campus recreation model
Marinette	\$424.44	\$424.44	\$0.00	0.0%	
Contractual Changes			\$17.12		Municipal services
Student Initiated Programming			\$40.00		Student initiated increase to maintain base level of funding in counseling
Student Initiated Programming			-\$12.12		Student initiated decrease in organized activities based on student demand and declining seg fee revenue
Base Expense Reductions			-\$45.00		Final reduction in sports programming and facilities to restructure to an intramural/campus recreation model
Sheboygan	\$424.44	\$424.44	\$0.00	0.0%	
Contractual Changes			\$1.53		Municipal services
Student Initiated Programming			\$15.00		Student initiated increase to maintain base level of funding in counseling
Student Initiated Programming			-\$6.53		Student initiated decrease in organized activities based on student demand and declining seg fee revenue
Base Expense Reductions			-\$10.00		Final reduction in sports programming and facilities to restructure to an intramural/campus recreation model

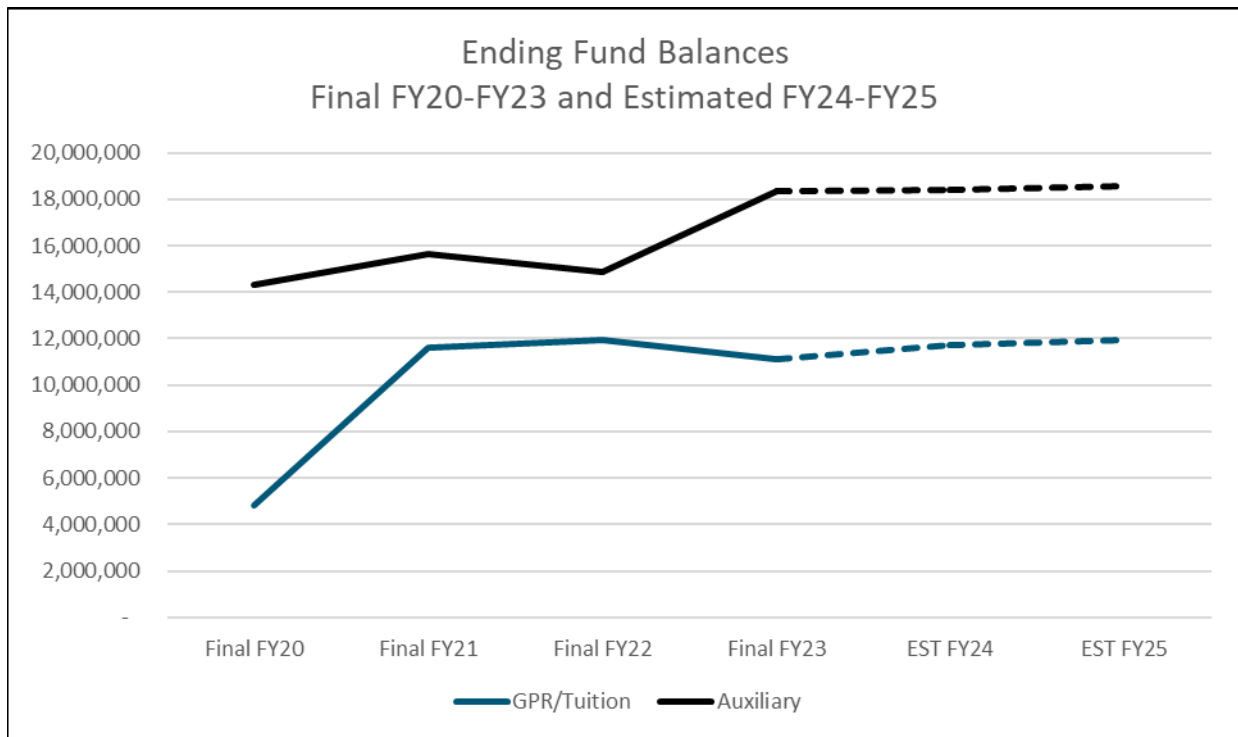
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Green Bay	\$8,025.00	\$8,212.50	\$187.50	2.3%	
- Residence Halls	\$4,925.00	\$5,072.50	\$147.50	3.0%	
Pay plan and Associated Fringes			\$25.99		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$18.04		Increase in student wages to meet market demands
Other Salary and Fringes			\$48.09		Increase to fund a dedicated grounds position in residence life
Contractual Changes			\$55.38		Increased costs of utilities and services
- Meal Plans	\$3,100.00	\$3,140.00	\$40.00	1.3%	
Contractual Changes			\$40.00		Increased cost of goods sold



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances are forecasted to increase slightly as enrollment remains steady and plans are developed and approved for the Mitchell Fieldhouse Renovation.

The auxiliary balances are also forecasted to increase slightly with steady enrollment as plans are developed and approved for the next round of residence hall renovations and the east campus chiller project.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$7,974.32	\$8,333.17	\$358.85	4.50%	9.87%
Nonresident	\$17,014.26	\$17,779.90	\$765.64	4.50%	17.30%
Midwest Tuition Rate	\$11,265.20	\$12,499.75	\$1,234.55	10.96%	
Undergraduate Computer Engineering					
Resident	\$7,974.32	\$8,333.17	\$358.85	4.50%	
Computer Engineering	\$1,400.00	\$1,463.01	\$63.01	4.50%	
Total	\$9,374.32	\$9,796.18	\$421.86	4.50%	
Nonresident	\$17,014.26	\$17,779.90	\$765.64	4.50%	
Computer Engineering	\$1,400.00	\$1,463.01	\$63.01	4.50%	
Total	\$18,414.26	\$19,242.91	\$828.65	4.50%	
Graduate					
Resident	\$8,870.08	\$9,269.23	\$399.16	4.50%	19.14%
Nonresident	\$19,106.00	\$19,965.77	\$859.77	4.50%	18.06%
Graduate Occupational Therapy					
Resident	\$8,870.08	\$9,269.23	\$399.16	4.50%	
Occupational Therapy	\$1,850.68	\$1,929.32	\$78.64	4.25%	
Total	\$10,720.76	\$11,198.56	\$477.80	4.46%	
Nonresident	\$19,106.00	\$19,965.77	\$859.77	4.50%	
Occupational Therapy	\$4,022.02	\$4,193.10	\$171.08	4.25%	
Total	\$23,128.02	\$24,158.87	\$1,030.85	4.46%	
Graduate Physician Assistant					
Resident	\$8,870.08	\$9,269.23	\$399.16	4.50%	
Physician Assistant	\$1,850.68	\$1,929.32	\$78.64	4.25%	
Total	\$10,720.76	\$11,198.56	\$477.80	4.46%	
Nonresident	\$19,106.00	\$19,965.77	\$859.77	4.50%	
Physician Assistant	\$4,022.02	\$4,193.10	\$171.08	4.25%	
Total	\$23,128.02	\$24,158.87	\$1,030.85	4.46%	
Physical Therapy Doctoral					
Resident	\$8,870.08	\$9,269.23	\$399.16	4.50%	
Physical Therapy Doctoral	\$3,156.48	\$3,290.61	\$134.13	4.25%	
Total	\$12,026.56	\$12,559.84	\$533.29	4.43%	
Nonresident	\$19,106.00	\$19,965.77	\$859.77	4.50%	
Physical Therapy Doctoral	\$7,195.25	\$7,501.12	\$305.87	4.25%	
Total	\$26,301.25	\$27,466.89	\$1,165.64	4.43%	

An increase over and above the standard increase for additional tuition is requested to continue supporting four core areas: instruction, research, academic advising, and international education. UW-La Crosse proposes to increase \$59.81 for undergraduate residents, \$466.60 for undergraduate nonresidents, \$66.53 for graduate residents, and \$527.14 for graduate nonresidents. The increases will be used to fund:

- **Salary and fringe benefit costs** – Previously unfunded compensation increases, fringe benefit costs, and faculty promotions, over and above what will be funded through the base tuition rate increase. There are 120 faculty and 40 staff positions funded by these dollars. The funds will prevent the reduction of faculty and staff and elimination of essential services for students.
- **Financial aid** – Provides funding for need based financial aid to undergraduate students from low and middle-income families.

UW-La Crosse offers the Midwest Tuition Rate for undergraduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

An increase over and above the standard increase is proposed for the additional tuition for the undergraduate Computer Engineering program. Both the resident and nonresident amount is \$10.51. The funding will be used for:

- **Student support** – Inflationary costs for equipment, software, and technical support required to offer the Computer Engineering program.

An increase over and above the standard increase is proposed for the additional tuition for the graduate Occupational Therapy and Physician Assistant programs. The resident amount is \$9.24 and the nonresident amount is \$101.68. The funding will be used for:

- **Salary and fringe benefit costs** – Support pay plan and fringe benefits over and above what will be funded through the standard tuition increase.

An increase over and above the standard increase is proposed for the additional tuition for the Physical Therapy Doctoral program. The resident amount is \$15.76 and the nonresident amount is \$187.50. The funding will be used for:

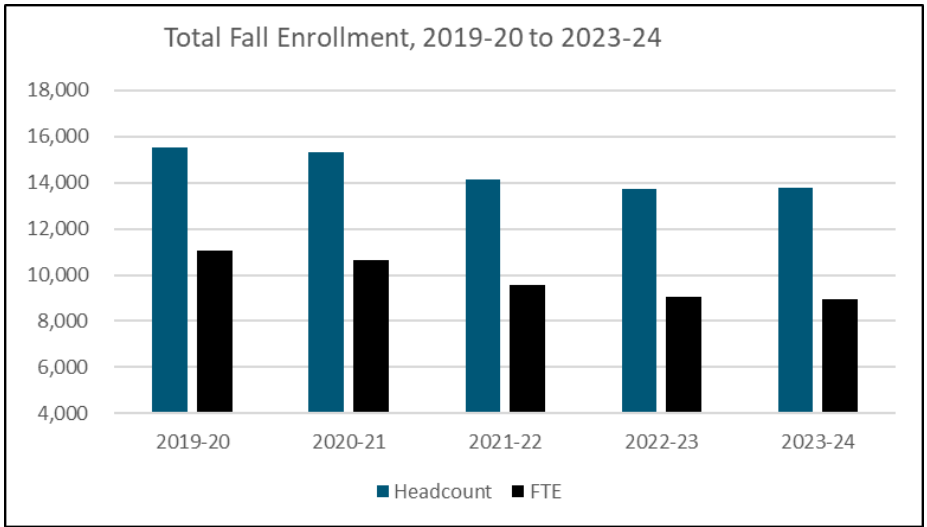
- **Salary and fringe benefit costs** – Support pay plan and fringe benefits over and above what will be funded through the standard tuition increase.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
La Crosse	\$1,502.68	\$1,562.79	\$60.11	4.0%	
- Operations	\$925.46	\$933.51	\$8.05	0.9%	
Pay plan and Associated Fringes			\$5.02		Pay plan and associated fringes in child care, sports programming and facilities, and the union
Market Salary Adjustments and Fringes			\$4.06		Increase to support student wage increases in child care
Other Salary & Fringe Benefits			\$5.25		Increase to support additional position in child care
Other Salary & Fringe Benefits			\$2.26		Increase to reinstate position that was eliminate during COVID
Contractual Changes			-\$0.88		Municipal services
Contractual Changes			\$0.97		Municipal bus contract in transit
Base Expense Reductions			-\$8.63		Decrease in fringe benefit costs and other operational changes in health and counseling
- Major Projects	\$577.22	\$629.28	\$52.06	9.0%	
Debt Service			\$52.06		Increase in debt service in the union

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
La Crosse	\$7,345.00	\$7,610.00	\$265.00	3.6%	
- Residence Halls	\$4,423.00	\$4,556.00	\$133.00	3.0%	
Pay plan and Associated Fringes			\$32.89		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$23.81		Increase to fund increase in RA stipends
Other Salary & Fringe Benefits			\$50.69		Increased cost of fringe benefits
Contractual Changes			\$25.61		Increased contract costs
- Meal Plans	\$2,922.00	\$3,054.00	\$132.00	4.5%	
Pay plan and Associated Fringes			\$9.58		Pay plan and associated fringes
Other Salary & Fringe Benefits			\$24.65		Increased cost of fringe benefits
Contractual Changes			\$97.77		Increased cost of goods sold

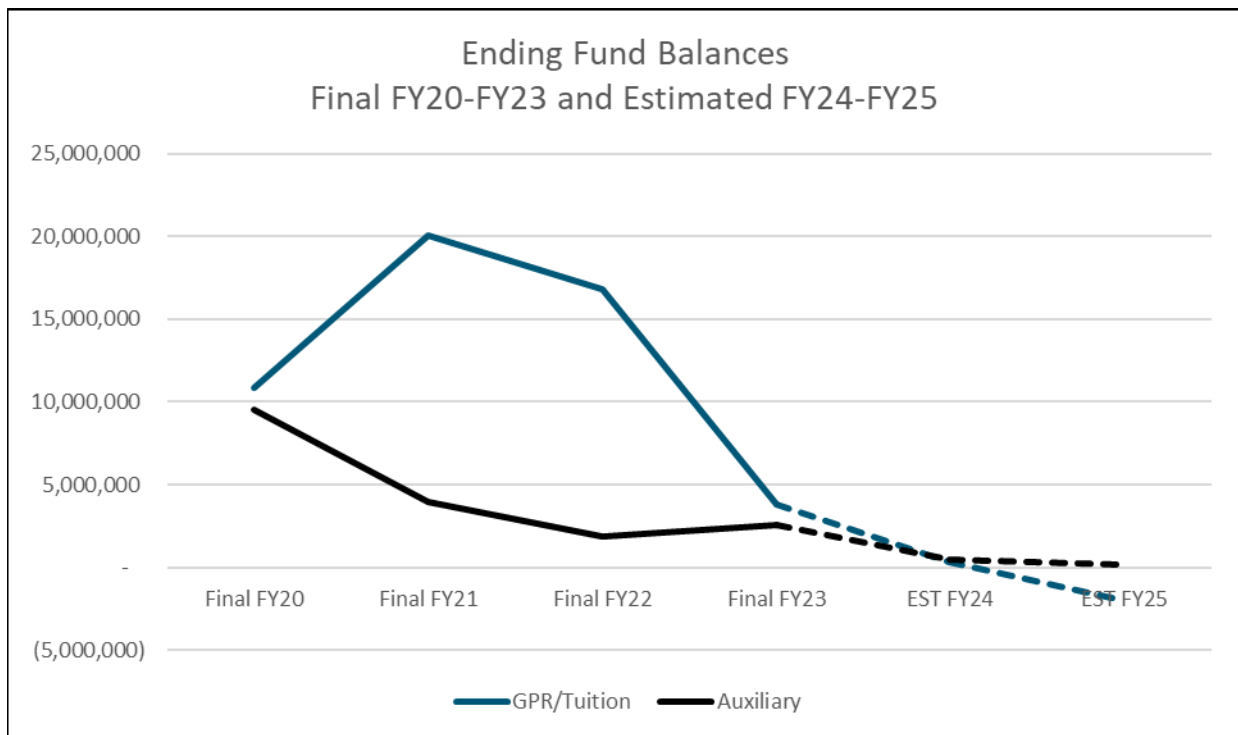
TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
La Crosse	\$173.92	\$173.92	\$0.00	0.0%	



GPR/Tuition and Auxiliary Forecasts as of December 2023:

GPR/Tuition balances are forecasted to drop due to declining enrollment projections. The university has achieved over \$13M savings in base reductions through its Institutional Reduction Plan (IRP) and will work towards a plan for \$5M in additional adjustments to address the negative projected balances.

The Auxiliary fund balances are expected to decline over the next two years. The university has mostly aligned its Segregated Fee budgets for FY25, and other auxiliaries will continue to see improvements in their position because of the implementation of the IRP.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,805.58	\$7,060.79	\$255.21	3.75%	9.94%
Nonresident	\$14,719.33	\$14,974.54	\$255.21	1.73%	7.00%
Midwest Tuition Rate	\$10,096.56	\$10,591.18	\$494.62	4.90%	
Graduate					
Resident	\$8,270.26	\$8,580.40	\$310.13	3.75%	12.30%
Nonresident	\$18,153.73	\$18,463.86	\$310.13	1.71%	10.09%
Midwest Tuition Rate	\$12,405.42	\$12,870.60	\$465.18	3.75%	
Branch Campuses					
Resident Fond du Lac & Fox Cities	\$4,964.16	\$5,150.32	\$186.16	3.75%	
Nonresident Fond du Lac & Fox Cities	\$13,454.88	\$13,641.04	\$186.16	1.38%	
Midwest Tuition Rate Fond du Lac & Fox Cities	\$7,446.24	\$7,725.47	\$279.23	3.75%	

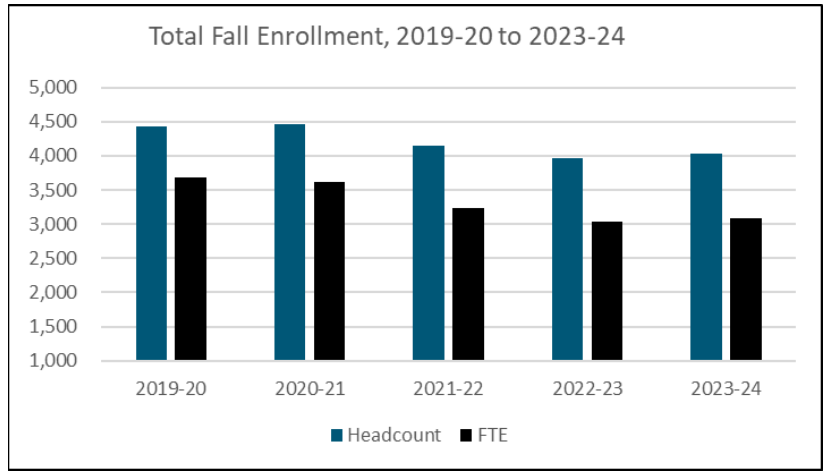
UW-Oshkosh is not proposing additional standard tuition above the general 3.75 percent tuition increase for 2024-25.

UW-Oshkosh offers the Midwest Tuition Rate for both undergraduate and graduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident rate.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Oshkosh	\$1,405.70	\$1,470.66	\$64.96	4.6%	
- Operations	\$1,090.85	\$1,139.19	\$48.34	4.4%	
Pay plan and Associated Fringes			\$20.58		Pay plan and associated fringes in sports programming and facilities, union, student life, and health and counseling
Market Salary Adjustments and Fringes			\$6.94		Market salary adjustments for staff in health and counseling
Contractual Changes			\$3.10		Increased contract costs for student engagement software in student life
Contractual Changes			\$10.72		Increased costs for athletic travel and software in sports programming and facilities
Student Initiated Programming			\$0.88		Increased scholarships for student leaders in organized activities
Student Initiated Programming			\$2.86		Student approved increase in sports programming and facilities for the addition of women's wrestling as an intercollegiate sport
Capital Improvements			-\$2.22		Decrease for completed project to install card readers on several doors in the Student Health Center
Capital Improvements			-\$11.14		Decrease for completed project for athletic department washers and dryers in sports programming and facilities
Capital Improvements			\$16.62		Increase for security cameras at baseball stadium in sports programming and facilities
- Major Projects	\$314.85	\$331.47	\$16.62	5.3%	
Debt Service			\$16.62		Increased debt service payments in the union
Fond du Lac	\$545.02	\$0.00	-\$545.02	-100.0%	
Base Expense Reductions			-\$545.02		Eliminate seg fees in conjunction with the campus closure
Fox Cities	\$354.58	\$370.04	\$15.46	4.4%	
Student Initiated Programming			\$15.46		Increases to student organization budgets in organized activities

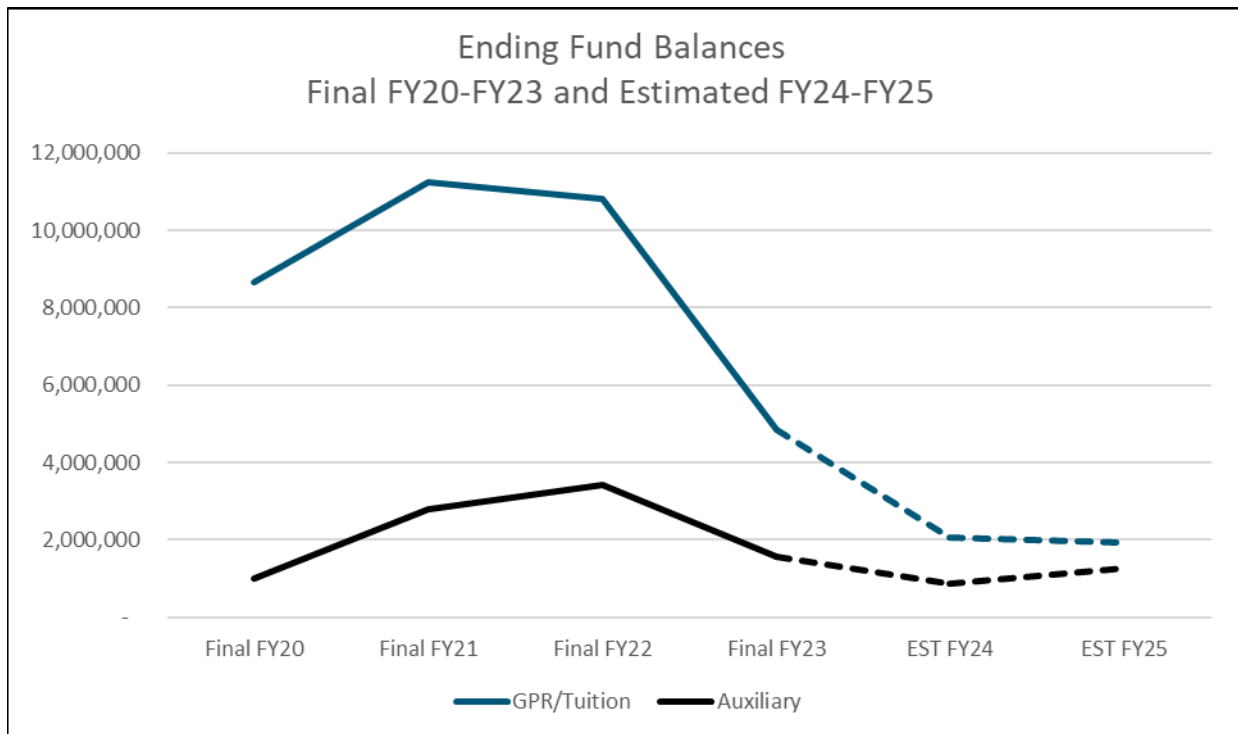
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Oshkosh	\$8,939.10	\$9,069.16	\$130.06	1.5%	
- Residence Halls	\$5,358.00	\$5,309.00	-\$49.00	-0.9%	
Debt Service			-\$49.00		Decreased debt service payments
- Meal Plans	\$3,581.10	\$3,760.16	\$179.06	5.0%	
Contractual Changes			\$179.06		Contract increase with dining contractor due to increased cost of goods sold
Fond du Lac	\$2,500.00	\$0.00	-\$2,500.00	-100.0%	
- Meal Plans	\$2,500.00	\$0.00	-\$2,500.00	-100.0%	Eliminate meal plan in conjunction with the campus closure
Fox Cities	\$2,500.00	\$2,625.00	\$125.00	5.0%	
- Meal Plans	\$2,500.00	\$2,625.00	\$125.00	5.0%	Increased costs of goods sold



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition fund balances are forecasted to decline over the course of the current and next fiscal year, with the largest driver being lower enrollment during the pandemic. The university is currently in the process of realigning expenses with the GPR/Tuition budget. As Parkside continues to make strategic adjustments in concert with the expectation of absorbing the structural deficit, the university anticipates this process will take multiple years to achieve.

The Auxiliary fund balances are forecasted to decline in the current year due to lower enrollment and inflationary increases. The increase next year is anticipated due to the realignment of expenses to budget along with an increase in revenue and Athletic fundraising along with reducing spending in other programs.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,581.76	\$6,978.00	\$396.24	6.02%	10.78%
Nonresident	\$15,223.68	\$16,137.00	\$913.32	6.00%	16.33%
Midwest Tuition Rate	\$9,872.64	\$10,466.99	\$594.35	6.02%	
Undergraduate Theater Arts - Music & Theater					
Resident	\$6,581.76	\$6,978.00	\$396.24	6.02%	
Theater Arts Additional Tuition	\$0.00	\$240.00	\$240.00	100.00%	
Total	\$6,581.76	\$7,218.00	\$636.24	9.67%	
Nonresident	\$15,223.68	\$16,137.00	\$913.32	6.00%	
Theater Arts Additional Tuition	\$0.00	\$240.00	\$240.00	100.00%	
Total	\$15,223.68	\$16,377.00	\$1,153.32	7.58%	
Graduate					
Resident	\$8,388.00	\$8,892.00	\$504.00	6.01%	16.38%
Nonresident	\$18,414.00	\$19,519.00	\$1,105.00	6.00%	16.38%
Midwest Tuition Rate	\$12,582.00	\$13,338.00	\$756.00	6.01%	
Business Masters					
Resident	\$8,388.00	\$8,892.00	\$504.00	6.01%	
Business Masters Additional Tuition	\$342.00	\$363.00	\$21.00	6.14%	
Total	\$8,730.00	\$9,255.00	\$525.00	6.01%	
Nonresident	\$18,414.00	\$19,519.00	\$1,105.00	6.00%	
Business Masters Additional Tuition	\$342.00	\$363.00	\$21.00	6.14%	
Total	\$18,756.00	\$19,882.00	\$1,126.00	6.00%	

Historically, UW-Parkside has not charged additional tuition for any students. For the 2024-25 academic year, UW-Parkside has proposed adding additional tuition of \$149.42 for undergraduate residents, \$666.50 for undergraduate nonresidents, \$189.45 for graduate residents, and \$790.45 for graduate nonresidents. The revenue generated from the additional tuition will support:

- **Enrollment expansion efforts** – Parkside serves a larger share of low-income and first-generation college students than the Universities of Wisconsin as a whole. Expanding enrollment requires personalized outreach and support, including effective marketing materials, tailored enrollment resources, targeted student recruitment activities and personnel, and full development and utilization of the University's admissions customer relationship management system.
- **Advancement of student success** – Support an intensive network of coordinated care and proactive support for the students Parkside serves (low-income, first-generation,

historically underserved). A holistic team of enrollment advisors with caseloads that allow for proactive support and intervention.

UW-Parkside offers the Midwest Tuition Rate for both undergraduate and graduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

Undergraduate Theater Arts – Music & Theater additional tuition is being proposed for 2024-25 at \$240 for both residents and nonresidents. Both Music and Theater are high-cost programs due to the required individualized instruction and applied learning experiences. The additional tuition will provide funding for:

- **Staff support for individualized instruction and supplies** – This includes an administrator, counselors, advisors, coaches, and outreach and enrollment services and materials.
- **Student success** – Includes high-impact applied curriculum opportunities.

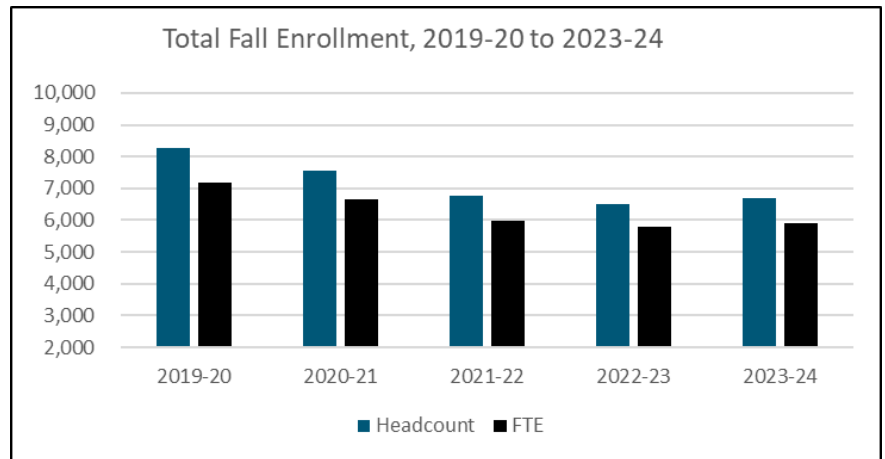
An increase to the Business Masters additional tuition is being proposed at \$8.17 for residents and nonresidents. The additional tuition will align UW-Parkside with peers. The additional tuition will provide funding for:

- **Program quality** – uphold and expand current program quality.
- **Staff support** – cost of advising staff supporting the program.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Parkside	\$1,273.44	\$1,292.40	\$18.96	1.5%	
- Operations	\$715.78	\$725.84	\$10.06	1.4%	
Pay plan and Associated Fringes			\$3.64		Pay plan and associated fringes in student life, health and counseling, and the union
Other Salary and Fringes			\$1.02		Increased student and graduate assistant wages in sports programming and facilities
Contractual Changes			\$6.64		Increased non-compensation costs in sports programming, health and counseling, and facilities and the union
Base Expense Reductions			-\$1.24		Decreased expenses in municipal services and organized activities
- Major Projects	\$557.66	\$566.56	\$8.90	1.6%	
Debt Service			\$8.90		Increased debt service in the union

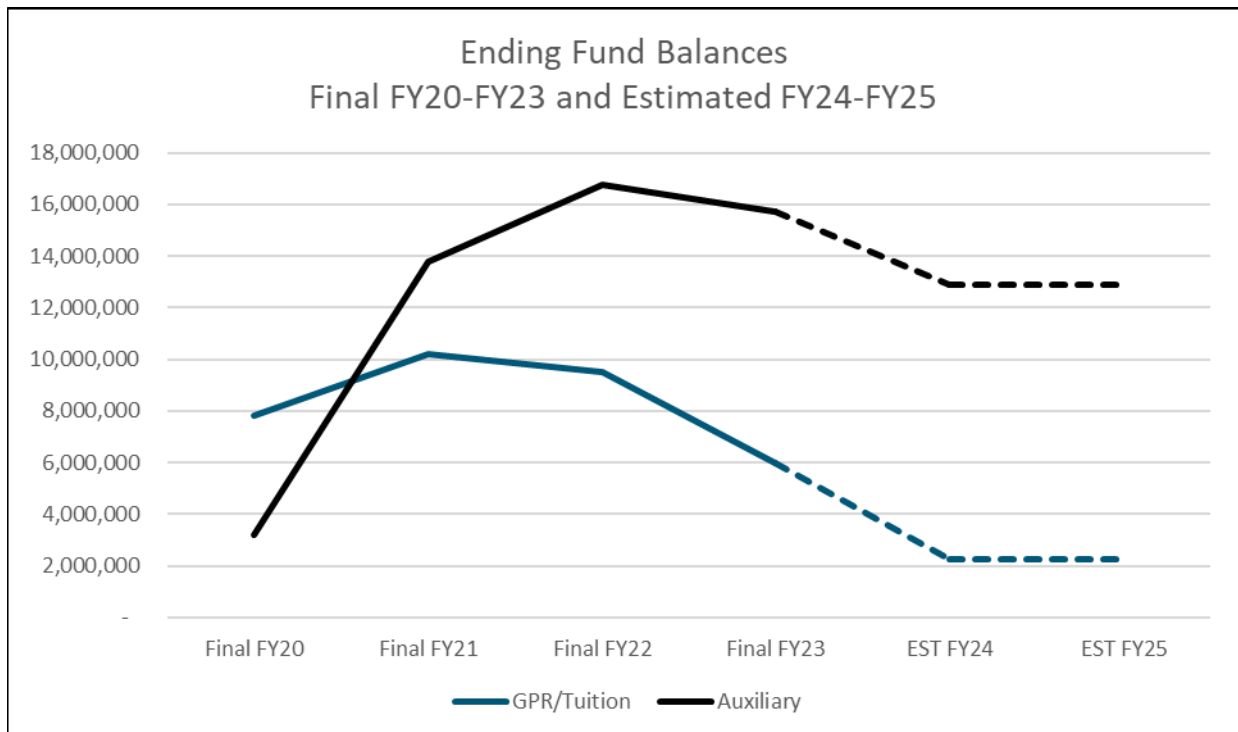
ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Parkside	\$8,090.00	\$8,412.50	\$322.50	4.0%	
- Residence Halls	\$5,071.50	\$5,148.50	\$77.00	1.5%	
Pay plan and Associated Fringes			\$15.40		Pay plan and associated fringes
Contractual Changes			\$61.60		Increases in utilities and other non-compensation costs
- Meal Plans	\$3,018.50	\$3,264.00	\$245.50	8.1%	
Contractual Changes			\$245.50		Increased cost of goods sold and payroll costs passed along by dining contractor



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances will decline significantly due to using the remaining \$3M in reserves to address the current year structural deficit. UW Platteville anticipates submitting a balanced budget in FY25 achieved by its recent re-organization, expenditure reductions, increased revenues, restructuring divisions and departments, and position elimination efforts.

The Auxiliary balances will decline in the current year due to their contribution to offset the GPR/Tuition structural deficit. In FY25, UW Platteville anticipates submitting a balanced budget in Auxiliaries, and the Chancellor’s commitment to ensuring annual expenses do not exceed the anticipated revenues across all funds.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,826.74	\$7,125.55	\$298.81	4.38%	11.02%
Nonresident	\$15,785.99	\$16,084.80	\$298.81	1.89%	14.97%
Tuition Advantage Program	\$11,732.94	\$12,031.75	\$298.81	2.55%	
Undergraduate Agriculture					
Resident	\$6,826.74	\$7,125.55	\$298.81	4.38%	
Agriculture Additional Tuition	\$0.00	\$500.00	\$500.00	100.00%	
Total	\$6,826.74	\$7,625.55	\$798.81	11.70%	
Nonresident	\$15,785.99	\$16,084.80	\$298.81	1.89%	
Agriculture Additional Tuition	\$0.00	\$500.00	\$500.00	100.00%	
Total	\$15,785.99	\$16,584.80	\$798.81	5.06%	
Undergraduate Computer Science					
Resident	\$6,826.74	\$7,125.55	\$298.81	4.38%	
Computer Science	\$700.00	\$1,452.50	\$752.50	107.50%	
Total	\$7,526.74	\$8,578.05	\$1,051.31	13.97%	
Nonresident	\$15,785.99	\$16,084.80	\$298.81	1.89%	
Computer Science	\$700.00	\$1,452.50	\$752.50	107.50%	
Total	\$16,485.99	\$17,537.30	\$1,051.31	6.38%	
Undergraduate Cybersecurity					
Resident	\$6,826.74	\$7,125.55	\$298.81	4.38%	
Cybersecurity	\$700.00	\$1,452.50	\$752.50	107.50%	
Total	\$7,526.74	\$8,578.05	\$1,051.31	13.97%	
Nonresident	\$15,785.99	\$16,084.80	\$298.81	1.89%	
Cybersecurity	\$700.00	\$1,452.50	\$752.50	107.50%	
Total	\$16,485.99	\$17,537.30	\$1,051.31	6.38%	
Undergraduate Industrial Studies/Applied Engineering Technology Management					
Resident	\$6,826.74	\$7,125.55	\$298.81	4.38%	
Industrial Studies/Applied Eng Tech Mgt	\$0.00	\$1,452.50	\$1,452.50	100.00%	
Total	\$6,826.74	\$8,578.05	\$1,751.31	25.65%	
Nonresident	\$15,785.99	\$16,084.80	\$298.81	1.89%	
Industrial Studies/Applied Eng Tech Mgt	\$0.00	\$1,452.50	\$1,452.50	100.00%	
Total	\$15,785.99	\$17,537.30	\$1,751.31	11.09%	
Graduate					
Resident	\$8,223.12	\$8,531.49	\$308.37	3.75%	11.66%
Nonresident	\$18,050.22	\$18,358.59	\$308.37	1.71%	9.46%
Branch Campus					
Resident Baraboo	\$4,964.16	\$5,210.98	\$246.82	4.97%	
Nonresident Baraboo	\$13,139.62	\$13,386.44	\$246.82	1.88%	

The current additional tuition at UW-Platteville was implemented in April 2008. Initially, it expanded student services, provided additional mental health and career services staff, and provided financial support to students completing their senior capstone project. UW-Platteville requests increases over the standard rate for undergraduate residents, nonresidents, and the Tuition Advantage Program at \$42.81. The Tuition Advantage program provides a discount on out-of-state tuition for eligible new freshman and transfer students from Illinois and Iowa. Graduate tuition will increase by the standard increase. The resident branch campus rate will increase by \$60.66 over the standard increase. These funds will support items such as:

- **Services to support student success, expansion of high impact practices and hands-on experiential learning** – Includes supporting undergraduate research, international education, community-based learning, co-curricular support, the purchase of laboratory equipment, and engagement events.
- **Student financial support** –focused on improving student access.

Program Specific Additional Tuition

New undergraduate School of Agriculture additional tuition is being proposed at \$500 for both residents and nonresidents. Programs offered in the School of Agriculture are higher cost than other undergraduate offerings. Facilities, infrastructure, and recruitment of high-quality, specialized, faculty and staff drive up the costs for these programs. UW-Platteville is home to Pioneer Farm, which is subject to the same instability of agricultural markets and commodity pricing as private farms but does not have access to the same protections. The additional tuition will provide funding for:

- **Facilities, equipment, and supplies for hands-on laboratories and high impact practices** – This includes not only labs for many programs, but also Pioneer Farm, a 430-acre dairy, beef, swine, and crop production farm. There are also operational greenhouses, gardens, and several student-managed business ventures. Funds will support the ongoing costs of upgrades, new software, computer purchases, and lab support.
- **Student success** – Includes maintenance of modern laboratories and access to the latest technologies to enhance research experiences and faculty-driven extramural grants. Also supports academic student organization events and competitions and ongoing needs for coordination and management of internships and coops for students.
- **Faculty and staff support** – This support includes new positions in high demand areas as well as bringing teaching loads in line with comparable institutions. Salary equity adjustments for faculty and staff and professional development are also provided.

Note that Agricultural additional tuition replaces the Dairy Science additional tuition.

Additional tuition over the standard increase of \$726.25 annually is proposed for both residents and nonresidents for undergraduate Computer Science and Cybersecurity. The funds will support:

- **Student technology support** – Includes computer replacement, audiovisual equipment renewal, new software, equipment maintenance, Huff Family Innovation Center support, and technology staffing, including a lab technician, lab manager, and IT liaison.
- **Student success** – Includes support for the Women in STEM program, student research and travel grants, internship support, undergraduate student assistants, and a living-learning community.
- **Faculty and staff support** – Includes new positions in high demand areas as well as bringing teaching loads in line with comparable institutions. Salary equity adjustments for faculty and staff and professional development are also provided.

A new additional tuition for undergraduate Engineering Technology Management is proposed at \$1,452.50 annually for both residents and nonresidents. This request aligns the program's tuition with other Engineering Technology programs in the Universities of Wisconsin. The high-cost aspect of the program is tied directly to the hands-on experiential learning that is equipment and facility intensive. As well as the recruitment and retention of high-quality faculty and staff. The additional tuition will support:

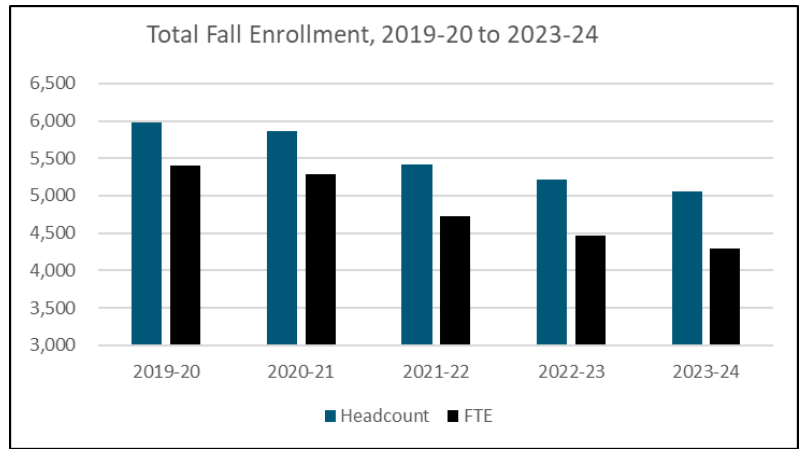
- **Hands-on laboratories and high impact practices** - Students engage in state of the art, industry relevant programming that includes software, for project management, estimating, building design, and building information modeling. The funds would support the ongoing costs of upgrades, new software, purchases, and lab development.
- **Student success** – Updated, modern labs and access helps to support research experiences, and faculty-driven extramural grants. Will also support student organization events and competitions including travel to these opportunities, and ongoing needs for internship and coop student support services.
- **Support for staffing** - Recruitment and retention funding for faculty and staff.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Platteville	\$1,269.00	\$1,299.00	\$30.00	2.4%	
- Operations	\$999.00	\$1,025.00	\$26.00	2.6%	
Pay plan and Associated Fringes			\$6.00		Pay plan and associated fringes in sports programming and facilities
Contractual Changes			\$6.00		In transit for increased bus contract costs with the city
Contractual Changes			\$10.00		Increased cost of software required for the student ID system in the union
Change in Reserves			\$4.00		Additional funding for health and counseling to close the gap in deficit funding for counseling
- Major Projects	\$270.00	\$274.00	\$4.00	1.5%	
Debt Service			\$4.00		Increased debt service in sports programming and facilities for Williams Fieldhouse
Baraboo	\$547.19	\$547.19	\$0.00	0.0%	
Contractual Changes			\$28.63		Increased non-compensation costs in organized activities
Change in Reserves/Revenues			-\$28.63		Use of reserves in municipal services, health and counseling, and the academic skills center in organized activities

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Platteville	\$8,530.00	\$8,530.00	\$0.00	0.0%	
- Residence Halls	\$5,220.00	\$5,220.00	\$0.00	0.0%	
- Meal Plans	\$3,310.00	\$3,310.00	\$0.00	0.0%	

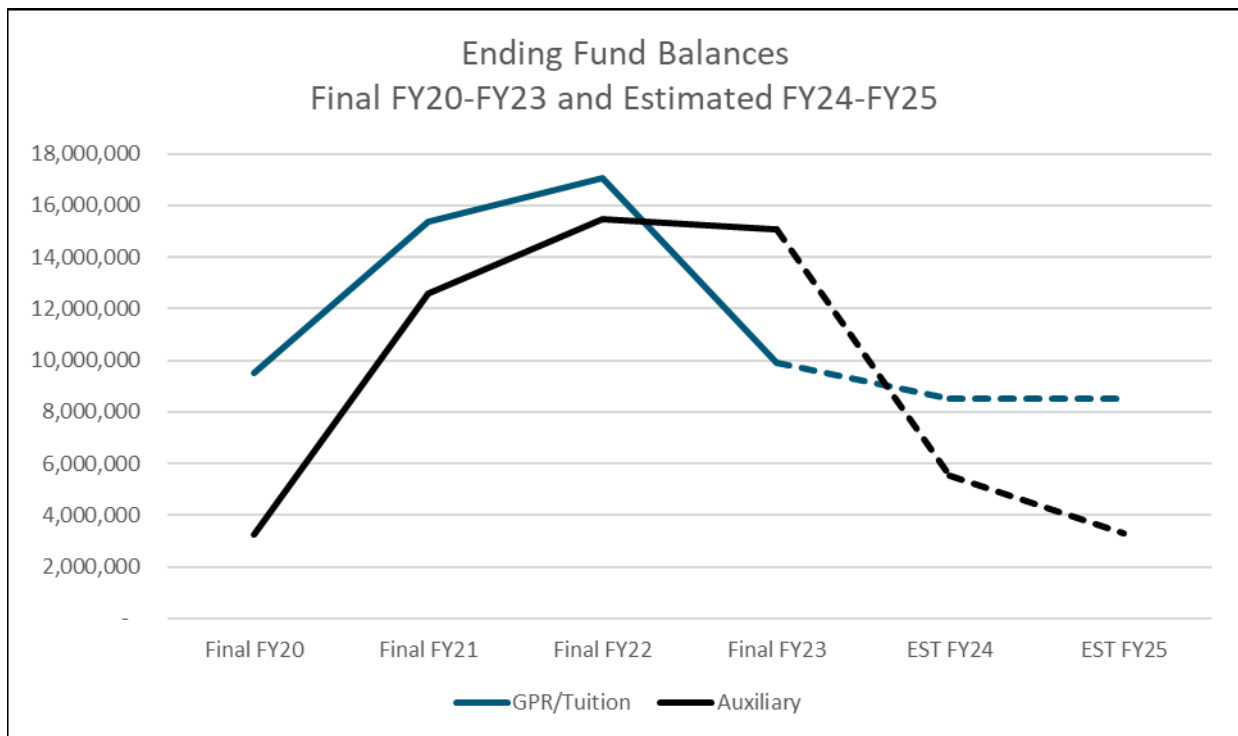
TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Platteville	\$219.00	\$219.00	\$0.00	0.0%	
Baraboo	\$219.00	\$219.00	\$0.00	0.0%	



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances are forecasted to decline in the current fiscal year based on projected enrollment declines. The campus is investing in initiatives to recruit and retain students for FY25. The campus has a hold on vacant positions and is working to reduce expenses.

Auxiliary balances are forecasted to decline in FY24 due to enrollment decreases. Balances are projected to further decrease in FY25 as department and campus projects will need to be completed. Auxiliary departments will reduce other expenses and defer projects.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,836.88	\$7,120.56	\$283.68	4.15%	10.77%
Nonresident	\$15,118.08	\$15,582.83	\$464.75	3.07%	11.30%
Midwest Tuition Rate	\$10,127.76	\$10,680.84	\$553.08	5.46%	
College of Agricultural, Food, and Environmental Sciences					
Resident	\$6,836.80	\$7,120.48	\$283.68	4.15%	
Ag, Food, & Env Additional Tuition	\$0.00	\$500.00	\$500.00	100.00%	
Total	\$6,836.80	\$7,620.48	\$783.68	11.46%	
Nonresident	\$15,118.08	\$15,582.83	\$464.75	3.07%	
Ag, Food, & Env Additional Tuition	\$0.00	\$500.00	\$500.00	100.00%	
Total	\$15,118.08	\$16,082.83	\$964.75	6.38%	
Graduate					
Resident	\$8,182.94	\$8,653.46	\$470.52	5.75%	13.26%
Nonresident	\$18,138.24	\$18,608.76	\$470.52	2.59%	10.96%

Additional tuition for undergraduates was implemented in Fall 2007. An increase to this additional tuition of \$27.30 for resident undergraduates and \$208.37 for nonresident undergraduates is proposed. An increase over the standard increase is also proposed at \$163.66 for graduate residents and nonresidents. The increase will be used to support:

- **Student success** – Provide support for tutoring services, undergraduate research opportunities, enhanced learning spaces, and increasing student scholarships.
- **Professional academic advisors** – These advisors would work with faculty advisors and provide services to all lower-division and first-year students using a holistic and proactive approach.
- **First-year experience initiatives** – A first-year seminar is proposed to onboard new students. The addition of co-curricular initiatives and peer mentors is also part of the proposal.

Program Specific Additional Tuition

Additional tuition of \$500 annually for residents and nonresidents is being proposed for the undergraduate programs in the College of Agricultural, Food, and Environmental Sciences. The additional tuition would be applied to students in the college. The facilities, infrastructure, and recruitment of high-quality faculty and staff drive up the costs for this program. UW-River Falls is also home to Mann Valley and Campus Lab Farms. The additional tuition will support:

- **Facilities, equipment, and supplies for hands-on laboratories and high impact practices** – Includes labs for many programs, a dairy plant, and meat processing facility

on campus. These facilities require specialized and expensive equipment as well as maintaining the infrastructure.

- **Student success** – Includes maintenance of modern laboratories and access to the latest technologies to enhance research experiences and faculty-driven extramural grants. Also supports academic student organization events and competitions and ongoing needs for coordination and management of internships and coops for students.
- **Faculty and staff support** – Includes new positions in high demand areas as well as bringing teaching loads in line with comparable institutions. Salary equity adjustments for student workers would also be provided.

Note that Agricultural, Food, and Environmental Sciences additional tuition replaces the Agricultural and Environmental Engineering additional tuition.

Proposed FY24/25 Auxiliary Rate Changes:

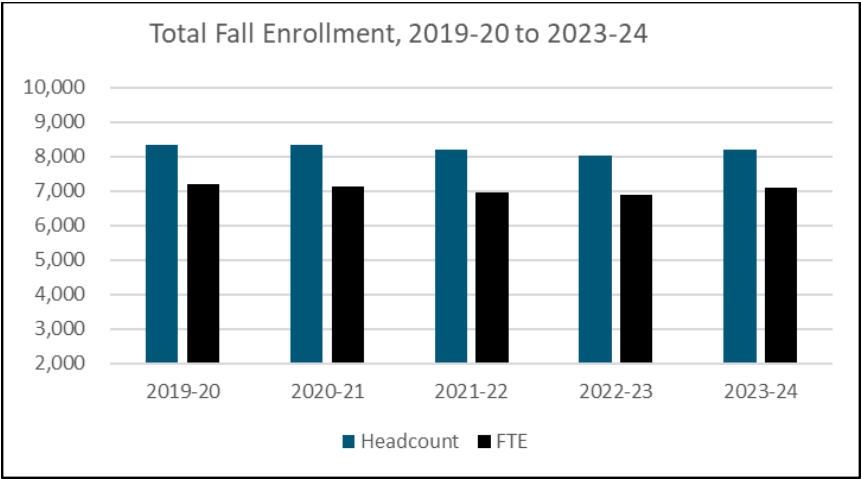
SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
River Falls	\$1,588.38	\$1,703.08	\$114.70	7.2%	
- Operations	\$1,264.38	\$1,379.08	\$114.70	9.1%	
Pay plan and Associated Fringes			\$38.00		Pay plan and associated fringes in student life, union, health and counseling, and sports programming and facilities
Market Salary Adjustments and Fringes			\$14.65		Market salary adjustments in sports programming and facilities for student wages and custodial and facility staff in the Falcon Center
Contractual Changes			\$9.45		Contractual increase in sports programming and facilities for athletics officials, trainers, and other travel costs
Contractual Changes			\$11.95		Contractual increase in sports programming and facilities for recreation and sports facilities, the outdoor complex and the Falcon Center, equipment maintenance contracts, utilities, service agreements and supply contracts
Contractual Changes			\$14.16		Contractual increase for clinical services in health services
Contractual Changes			\$10.00		Municipal services
Student Initiated Programming			\$16.49		Additional student programming in organized activities, student life, and sports programming and facilities, including student involvement, shared governance, sports clubs, career services, Falcon center, and intramurals
- Major Projects	\$324.00	\$324.00	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
River Falls	\$7,623.00	\$7,942.00	\$319.00	4.2%	
- Residence Halls	\$4,808.00	\$4,952.00	\$144.00	3.0%	
Pay plan and Associated Fringes			\$22.15		Pay plan and associated fringes
Contractual Changes			\$121.85		Contractual increases for technology services, waste and refuse, gas, electricity, and other utilities
- Meal Plans	\$2,815.00	\$2,990.00	\$175.00	6.2%	
Pay plan and Associated Fringes			\$7.65		Pay plan and associated fringes
Contractual Changes			\$120.15		Increased cost of goods sold, technology services, and utilities
Capital Improvements			\$47.20		Deferred maintenance including loading dock repairs, card access replacements, centrifuge replacement, and exterior building stone repairs.

TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
River Falls	\$180.66	\$184.30	\$3.64	2.0%	Increase for pay plan and associated fringes and the rising cost of textbooks



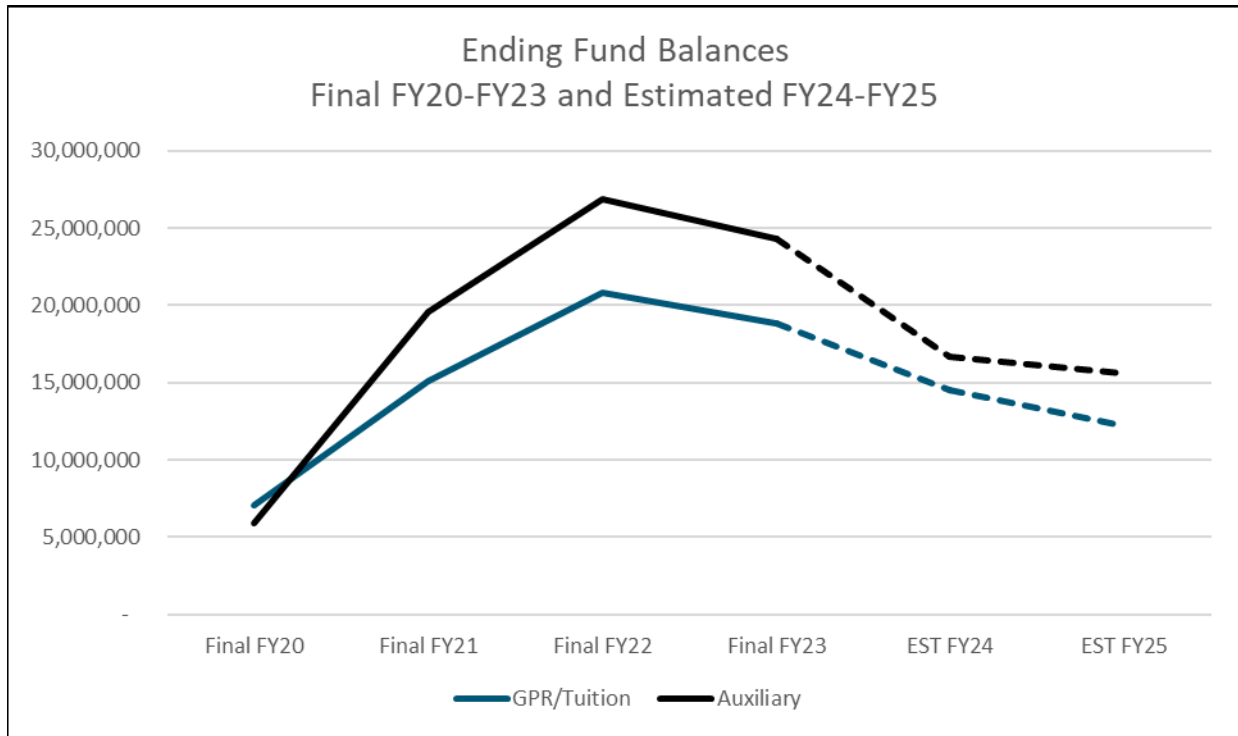
**University of Wisconsin
Stevens Point**



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balance is expected to decline in both the current and next fiscal year as balances are utilized to support tuition revenue shortfalls, small capital projects, and the Health and Wellness capital project.

Auxiliary balances are expected to decline in both the current and next fiscal year as the accumulated segregated fee revenue is spent on the Health and Wellness capital project, and a cash payment is made for the Colman track replacement project.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$7,111.66	\$7,378.35	\$266.69	3.75%	17.13%
Nonresident	\$16,131.92	\$16,398.60	\$266.68	1.65%	18.22%
Midwest Student Exchange Program	\$10,402.66	\$11,067.60	\$664.94	6.39%	
Graduate					
Resident	\$8,388.99	\$8,703.58	\$314.59	3.75%	13.91%
Nonresident	\$18,414.49	\$18,729.12	\$314.63	1.71%	11.67%
Midwest Student Exchange Program	\$12,583.58	\$13,055.40	\$471.82	3.75%	
Branch Campuses					
Resident Marshfield & Wausau	\$4,964.16	\$5,150.32	\$186.16	3.75%	
Nonresident Marshfield & Wausau	\$12,813.96	\$13,000.12	\$186.16	1.45%	
Midwest Student Exchange Program	\$7,446.26	\$7,725.60	\$279.34	3.75%	

UW-Stevens Point is not proposing any additional standard tuition above the general 3.75 percent tuition increase for 2024-25.

UW-Stevens Point offers the Midwest Student Exchange Program. Rates for this program are set at 150% of resident undergraduate rates per agreement with the Midwestern Higher Education Compact.

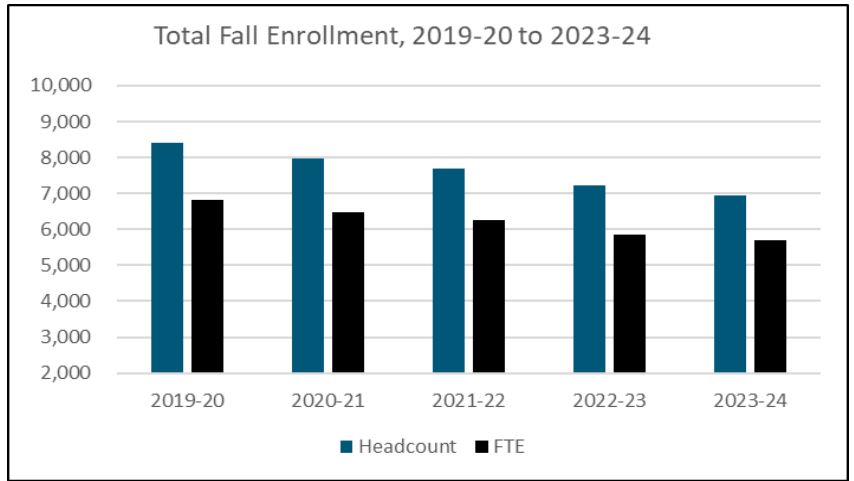
Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Stevens Point	\$1,562.04	\$1,670.26	\$108.22	6.9%	
- Operations	\$1,103.44	\$1,151.06	\$47.62	4.3%	
Pay plan and Associated Fringes			\$26.98		Pay plan and associated fringes in sports programming and facilities, organized activities, student life, union, and health and counseling
Other Salary and Fringes			\$11.88		New student engagement/club sports position in sports programming and facilities and student life and title change increases in student life
Other Salary and Fringes			\$2.16		Increase support for student governance accountant position in organized activities
Contractual Changes			\$0.36		Increased cost of facility use agreement with the city for sports programming and facilities
Student Initiated Programming			\$13.56		Student initiated increases for sports programming and facilities to maintain current level of funding
Student Initiated Programming			-\$0.84		Student initiated decrease in student life to support other operations
Student Initiated Programming			\$8.52		Student initiated increase in organized activities to support student organizations
Change in Reserves/Revenues			-\$15.00		One year decrease due to personnel funding change and expense allocation
- Major Projects	\$458.60	\$519.20	\$60.60	13.2%	
Debt Service			-\$34.08		One year large decrease in debt service in the union
Enumerated Capital Project			\$94.68		Champions Hall addition and renovation project
Marshfield	\$406.56	\$406.56	\$0.00	0.0%	
Wausau	\$447.12	\$447.12	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Stevens Point	\$8,500.00	\$8,800.00	\$300.00	3.5%	
- Residence Halls	\$4,850.00	\$5,050.00	\$200.00	4.1%	
Pay plan and Associated Fringes			\$19.57		Pay plan and associated fringes
Contractual Changes			\$16.31		Contractual increases for utilities
Student Safety			\$32.98		Increase to support university police's increased presence in the halls
Capital Improvements			\$108.77		Increase the hall capital and maintenance fund for flooring, bathroom updates, and roof repairs
Major Projects			\$22.37		Enumerated roofing project for multiple halls *
- Meal Plans	\$3,650.00	\$3,750.00	\$100.00	2.7%	
Pay plan and Associated Fringes			\$52.55		Pay plan and associated fringes
Contractual Changes			\$47.45		Increased cost of goods sold

*This project was initially approved by the Board without a fee increase so this is a change from what the Board has previously approved.

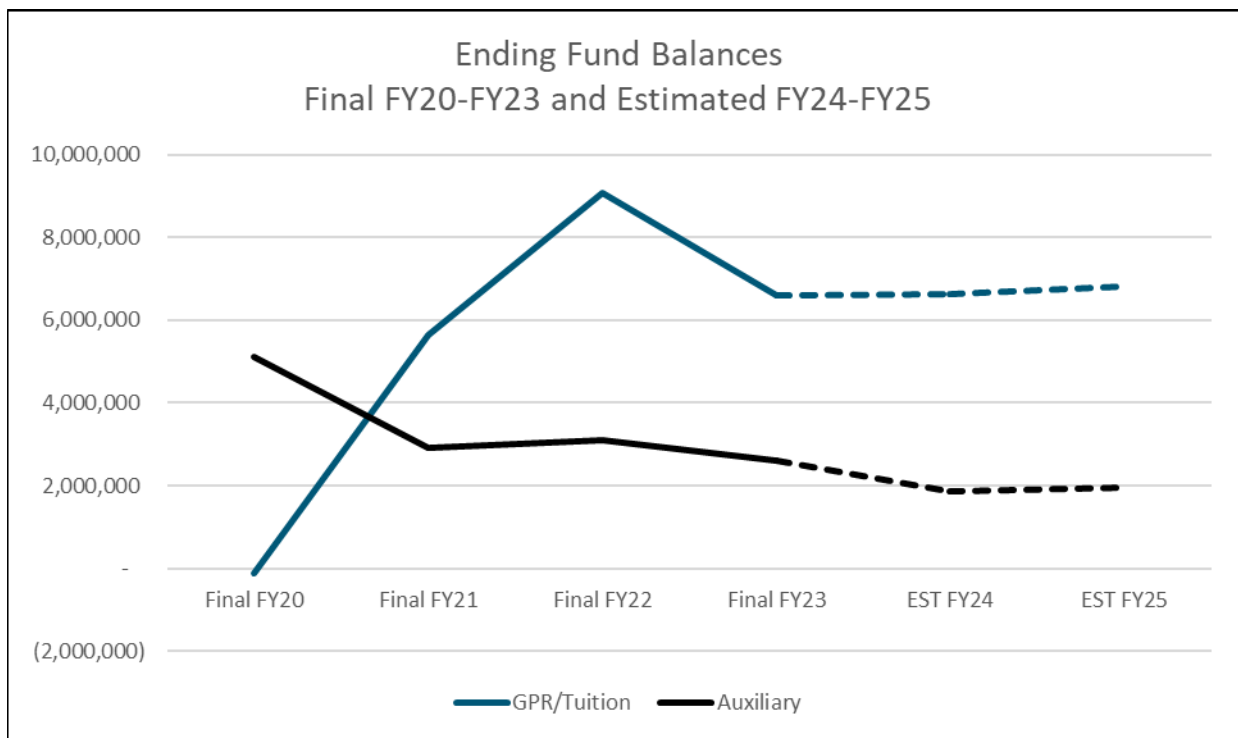
TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Stevens Point	\$160.08	\$180.00	\$19.92	12.4%	Increase for the rising cost of textbooks
Marshfield	\$160.08	\$180.00	\$19.92	12.4%	Increase for the rising cost of textbooks
Wausau	\$160.08	\$180.00	\$19.92	12.4%	Increase for the rising cost of textbooks



GPR/Tuition and Auxiliary Forecasts as of December 2023:

Both the GPR/Tuition and Auxiliary fund balances are expected to remain steady in the current and next year as the university aligns its budget with anticipated enrollment levels. The university projects stable or incremental increases in traditional student enrollment and international enrollment.

Within the Auxiliary units, the slight drop in cash balance was due to furnishing a newly remodeled hall. Had this not occurred the university would have seen a slight increase in fund balance.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$7,330.00	\$7,714.83	\$384.83	5.25%	9.99%
Nonresident	\$15,894.00	\$16,278.83	\$384.83	2.42%	10.29%
Midwest Tuition Rate	\$10,821.00	\$11,572.24	\$751.24	6.94%	
Undergraduate Video Production					
Resident	\$7,330.00	\$7,714.83	\$384.83	5.25%	
Video Production	\$0.00	\$600.00	\$600.00	100.00%	
Total	\$7,330.00	\$8,314.83	\$984.83	13.44%	
Nonresident	\$15,894.00	\$16,278.83	\$384.83	2.42%	
Video Production	\$0.00	\$600.00	\$600.00	100.00%	
Total	\$15,894.00	\$16,878.83	\$984.83	6.20%	
Undergraduate Engineering					
Resident	\$7,330.00	\$7,714.83	\$384.83	5.25%	
Engineering	\$1,500.00	\$1,578.75	\$78.75	5.25%	
Total	\$8,830.00	\$9,293.58	\$463.58	5.25%	
Nonresident	\$15,894.00	\$16,278.83	\$384.83	2.42%	
Engineering	\$1,500.00	\$1,578.75	\$78.75	5.25%	
Total	\$17,394.00	\$17,857.58	\$463.58	2.67%	
Undergraduate School of Art and Design - BFA (Animation & Digital Media, Game Design & Dev Art, Graphic Design & Interactive Media, Industrial Design, Interior Design, Studio Art)					
Resident	\$7,330.00	\$7,714.83	\$384.83	5.25%	
School of Art and Design - BFA	\$600.00	\$631.50	\$31.50	5.25%	
Total	\$7,930.00	\$8,346.33	\$416.33	5.25%	
Nonresident	\$15,894.00	\$16,278.83	\$384.83	2.42%	
School of Art and Design - BFA	\$600.00	\$631.50	\$31.50	5.25%	
Total	\$16,494.00	\$16,910.33	\$416.33	2.52%	
Graduate					
Resident	\$7,668.00	\$8,070.57	\$402.57	5.25%	22.03%
Nonresident	\$16,730.00	\$17,132.57	\$402.57	2.41%	22.26%
Midwest Tuition Rate	\$11,859.00	\$12,105.86	\$246.86	2.08%	

Additional tuition for undergraduate and graduate students was implemented in Fall 1999. UW-Stout proposes additional tuition over and above the 3.75 percent general increase to continue to meet the unique needs of polytechnic curriculum operating costs. The increases are \$109.95 for undergraduate residents and nonresidents and \$115.02 for graduate residents and nonresidents. The funding will be used to support:

- **Student success** – provides access to active learning that promotes critical and creative thinking abilities in students, expanded access to campus laboratories, internships, cooperative education programs, and equipment and instructional materials.

UW-Stout offers the Midwest Tuition Rate for both undergraduate and graduate students. For 2024-25, this rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

Additional tuition of \$600 annually for residents and nonresidents is proposed for the undergraduate Video Production program. This is a relatively new program, which started in 2019 and has dramatically exceeded its projected growth. The funds will be used to:

- **Provide support personnel** – for learning activities distinct to the major and aligned with program accreditation needs.
- **Equipment replacement and supplies** – includes technology, supplies, consumables, and specialized equipment specific to this program.
- **Increase student access to program specific technology and supplies** – including instructional lab and capstone projects.

An increase of \$22.50 over the standard increase is proposed for all undergraduate resident and nonresident Engineering programs. Students that have declared an engineering major and have completed 30 credits will be charged this additional tuition, which will be used to:

- **Provide support personnel** – for learning activities distinct to the major and aligned with program accreditation needs.
- **Equipment replacement and supplies** – includes technology, supplies, consumables, and specialized equipment specific to this program.
- **Increase student access to program specific technology and supplies** – including instructional lab and capstone projects.

An increase of \$9 over the standard increase is proposed for all undergraduate resident and nonresident School of Art and Design – BFA programs. All students that have declared a BFA major and completed 30 credits will be charged the additional tuition, which will be used to:

- **Provide support personnel** – for learning activities distinct to the major and aligned with program accreditation needs.
- **Equipment replacement and supplies** – includes technology, supplies, consumables, and specialized equipment specific to this program.
- **Increase student access to program specific technology and supplies** – including instructional lab and capstone projects.

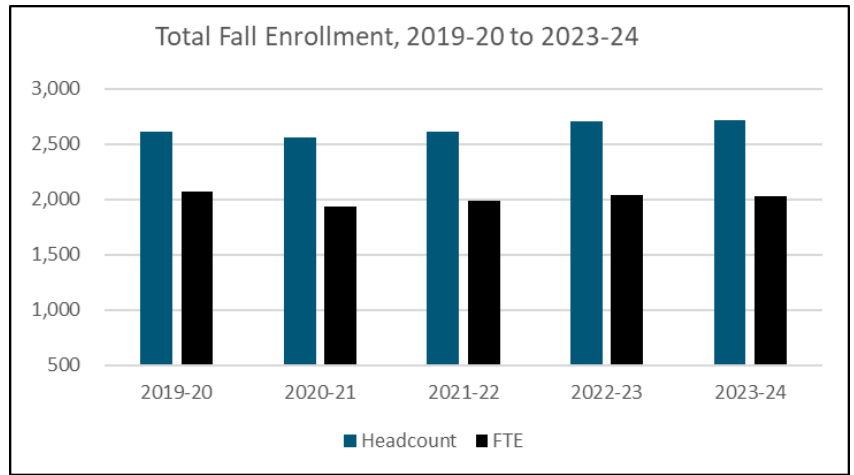
Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost *					
	2023-24	2024-25	Change	% Change	Narrative
Stout	\$1,557.90	\$1,671.30	\$113.40	7.3%	
- Operations	\$1,172.03	\$1,285.43	\$113.40	9.7%	
Pay plan and Associated Fringes			\$22.49		Pay plan and associated fringes in sports programming and facilities, organized activities, health and counseling, and the union
Market Salary Adjustments and Fringes			\$6.62		Market salary adjustments in health and counseling and the union for employee retention
Other Salary and Fringes			\$4.73		Increased fringe benefit costs in health and counseling and the union
Student Initiated Programming			\$1.80		Increase in student life to implement mobile credentials so students can use their phones for payment, access and ID
Student Initiated Programming			\$5.10		Student initiated increase in organized activities for student organizations
Student Initiated Programming			\$18.00		Student approved increase in sports programming and facilities for the addition of Lacrosse as an intercollegiate sport
Contractual Changes			\$19.01		For municipal services and increased costs in sports programming and facilities for athletics travel
Contractual Changes			\$3.51		Anticipated contract increases in health and counseling due to the closing of the contracted provider, Prevea
Capital Improvements			\$2.85		For increased maintenance and improvements in sports programming and facilities due to aging facilities and increasing costs
Capital Improvements			\$30.01		For increased capital and maintenance costs in the union
Change in Reserves/Revenues			-\$0.72		Use of reserves and a one-year delay in a portion of the pay plan increase in sports programming and facilities
- Major Projects	\$385.87	\$385.87	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Stout	\$8,518.00	\$8,808.00	\$290.00	3.4%	
- Residence Halls	\$4,950.00	\$5,140.00	\$190.00	3.8%	
Pay plan and Associated Fringes			\$36.19		Pay plan and associated fringes
Market Salary Adjustments and Fringes			\$29.72		Market salary adjustments for employee retention
Other Salary and Fringes			\$1.95		Increased fringe benefit costs
Contractual Changes			\$5.91		Increased internet and television provider costs in the halls
Capital Improvements			\$116.23		Increased maintenance for building upkeep
- Meal Plans	\$3,568.00	\$3,668.00	\$100.00	2.8%	
Pay plan and Associated Fringes			\$35.09		Pay plan and associated fringes
Market salary Adjustments and Fringes			\$0.39		Market salary adjustments for employee retention
Contractual Changes			\$45.19		Increased cost of goods sold
Capital Improvements			\$19.33		Increased maintenance for building upkeep

TEXTBOOK RENTAL: Academic Year Cost *					
	2023-24	2024-25	Change	% Change	Narrative
Stout	\$414.30	\$414.30	\$0.00	0.0%	

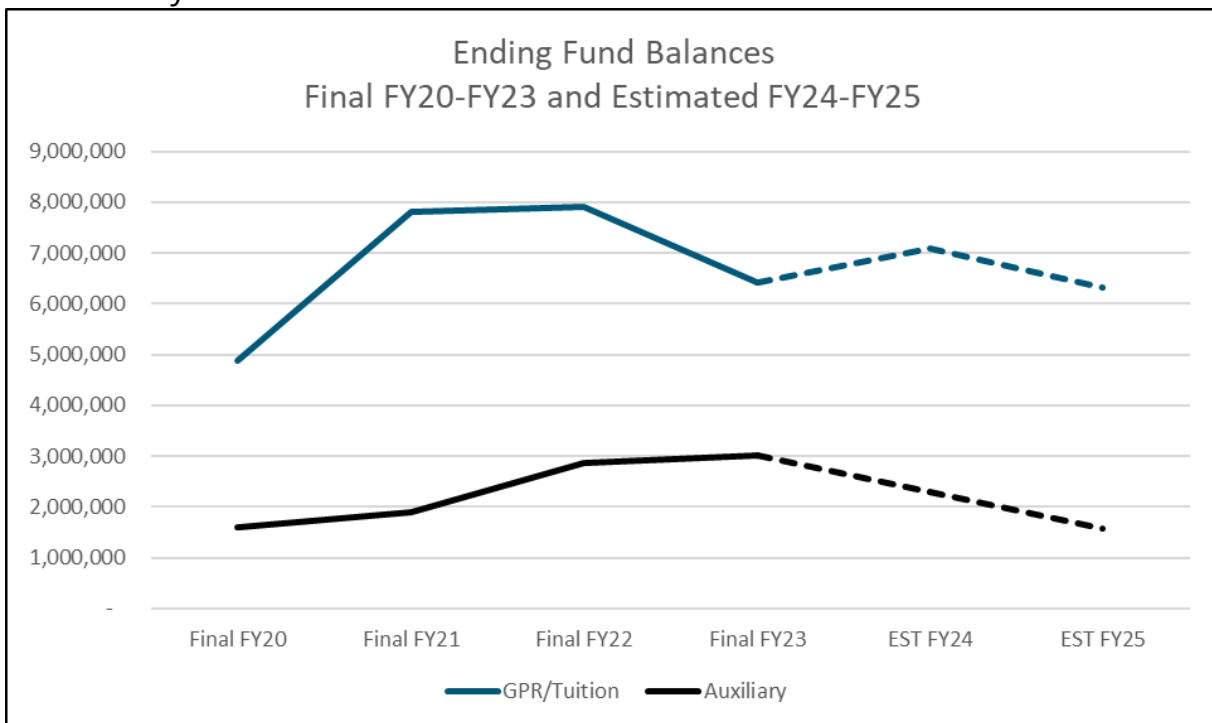
*UW-Stout is the only institution to charge a per-credit tuition rate. The full-time segregated fee and Textbook Rental rates shown are the per-credit rates multiplied by 15 credits per semester. The actual fees paid by a student will vary based on the number of credits taken.



GPR/Tuition and Auxiliary Forecasts as of December 2023:

GPR/Tuition balances are forecasted to increase slightly in the current year due to the anticipated receipt of the Workforce Development funds without enough time to implement programming to spend the funds, along with spending down other non-GPR/Tuition balances to cover costs on a one-time basis. GPR/Tuition balances are forecasted to decline back down in FY25 as the new programming is implemented to spend down the Workforce Development funds and increased spending for costs that were covered with other non-GPR/Tuition funds in previous years.

Auxiliary balances are forecasted to decline in the next two years as balloon debt service payments are due and enrollment of on-campus students declines, resulting in lower segregated fee revenue. Increases in segregated fee rates are not enough to offset population decline, and some balances may be utilized to cover increased costs.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,825.60	\$7,081.56	\$255.96	3.75%	8.36%
Nonresident	\$14,739.36	\$14,995.32	\$255.96	1.74%	6.29%
Midwest Tuition Rate	\$0.00	\$10,622.34	\$10,622.34	100.00%	

Business and Transportation and Logistics					
Resident	\$6,825.60	\$7,081.56	\$255.96	3.75%	
Business and Transportation and Logistics	\$0.00	\$360.00	\$360.00	100.00%	
Total	\$6,825.60	\$7,441.56	\$615.96	9.02%	
Nonresident	\$14,739.36	\$14,995.32	\$255.96	1.74%	
Business and Transportation and Logistics	\$0.00	\$360.00	\$360.00	100.00%	
Total	\$14,739.36	\$15,355.32	\$615.96	4.18%	

Graduate					
Resident	\$7,640.46	\$7,926.98	\$286.52	3.75%	3.75%
Nonresident	\$16,771.32	\$17,057.84	\$286.52	1.71%	1.71%
Midwest Tuition Rate	\$0.00	\$11,890.47	\$11,890.47	100.00%	

UW-Superior is not proposing any additional standard undergraduate tuition above the general 3.75 percent tuition increase for 2024-25.

UW-Superior will begin offering the Midwest Tuition Rate for both undergraduate and graduate students in 2024-25. This rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

Additional tuition of \$360 annually for undergraduate resident and nonresident Business and Transportation and Logistics programs is proposed. This additional tuition would apply to programs such as Transportation & Logistics, Accounting, Business Analytics, Business Administration, Finance, and others. These programs have historically had difficulty recruiting and retaining faculty and staff and currently have five openings. The funding will be used for:

- **Faculty and staff support** – Includes additional salary resources to compete for qualified candidates to ensure proper staffing levels. This will then allow for program redesigns and enrollment growth.

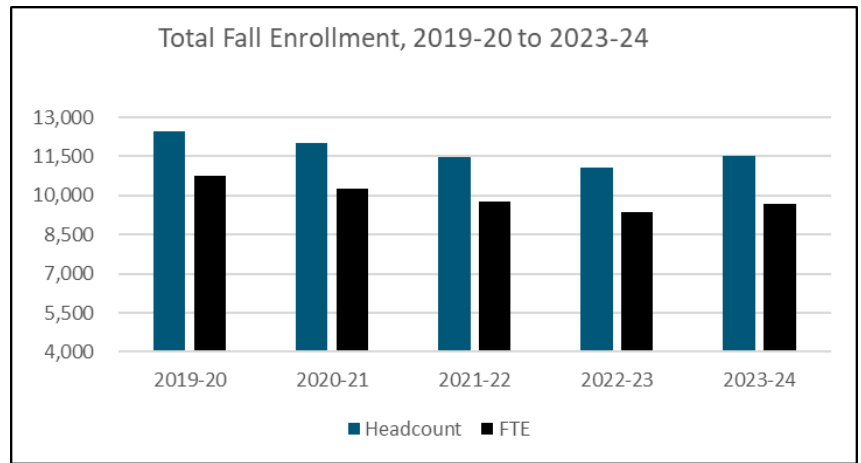
Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Superior	\$1,660.90	\$1,731.29	\$70.39	4.2%	
- Operations	\$1,112.90	\$1,183.29	\$70.39	6.3%	
Pay plan and Associated Fringes			\$4.71		Pay plan and associated fringes in health and counseling
Contractual Changes			\$21.88		Increased travel costs and game officials in sports programming and facilities
Contractual Changes			\$42.27		Increased non-compensation costs in the union
Contractual Changes			\$1.75		Municipal services
Base Expense Reductions			-\$0.22		Base expense reductions in organized activities
- Major Projects	\$548.00	\$548.00	\$0.00	0.0%	

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Superior	\$7,654.00	\$7,897.00	\$243.00	3.2%	
- Residence Halls	\$4,656.00	\$4,751.00	\$95.00	2.0%	
Market Salary Adjustments and Fringes			\$118.00		Increase student wages to improve recruitment and retention of residence hall student assistants
Other Salary and Fringes			-\$23.00		Decrease for salary and associated fringes for the prior year additional pay period
- Meal Plans	\$2,998.00	\$3,146.00	\$148.00	4.9%	
Contractual Changes			\$148.00		Increased cost of goods sold



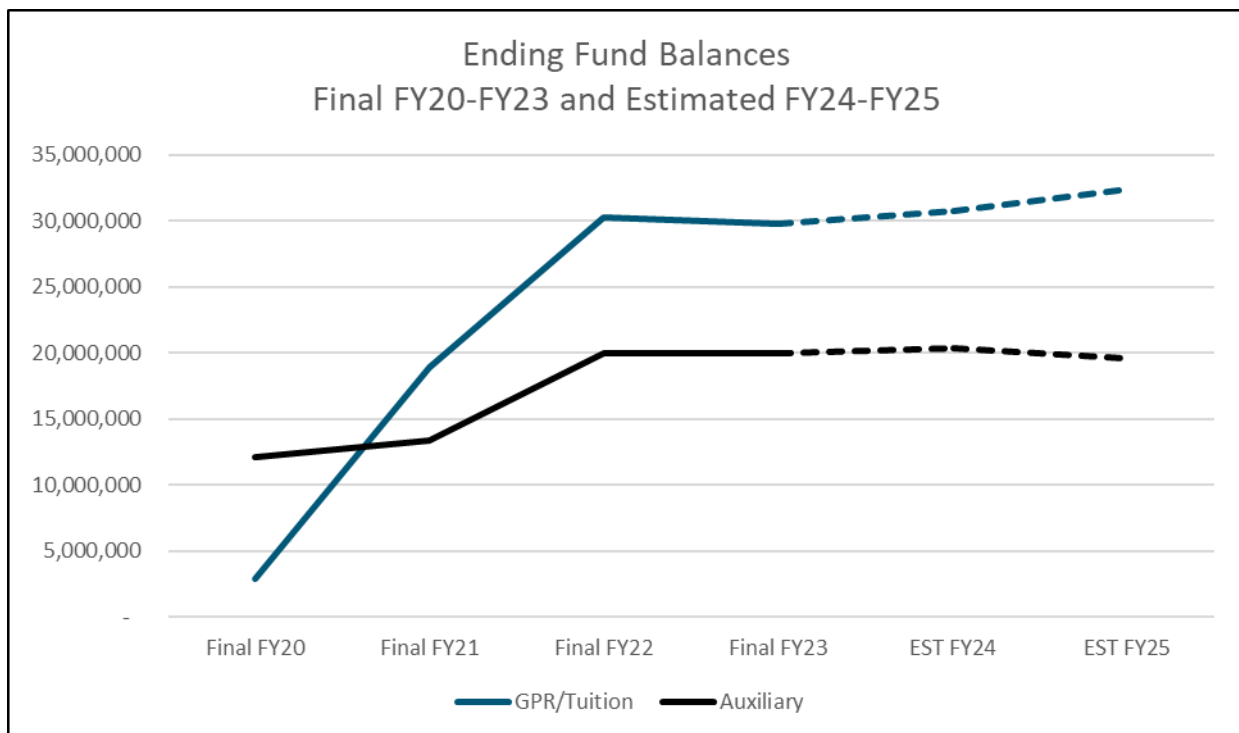
University of Wisconsin
Whitewater



GPR/Tuition and Auxiliary Forecasts as of December 2023:

The GPR/Tuition balances are forecasted to have slight increases over the next two years due to realized enrollment growth, increased retention, and planned expense reduction initiatives.

The Auxiliaries balances are forecasted to increase with the enrollment growth and retention but decrease slightly in FY25 due to planned use of funds for facility projects.



Proposed FY24/25 Tuition Rate Changes:

	2023-24	2024-25	Change	% Change	10 Year Increase
Undergraduate					
Resident	\$6,812.16	\$7,118.72	\$306.56	4.50%	9.20%
Nonresident	\$16,477.68	\$17,219.18	\$741.50	4.50%	22.19%
Midwest Tuition Rate	\$10,103.04	\$10,678.07	\$575.03	5.69%	
Graduate					
Resident	\$8,857.62	\$9,256.22	\$398.60	4.50%	21.15%
Nonresident	\$19,441.44	\$20,316.30	\$874.86	4.50%	21.14%
Business Masters					
Resident	\$8,857.62	\$9,256.22	\$398.60	4.50%	
Additional Business Masters Tuition	\$642.78	\$671.71	\$28.93	4.50%	
Total	\$9,500.40	\$9,927.94	\$427.54	4.50%	
Nonresident	\$19,441.44	\$20,316.30	\$874.86	4.50%	
Additional Business Masters Tuition	\$673.38	\$703.68	\$30.30	4.50%	
Total	\$20,114.82	\$21,019.98	\$905.16	4.50%	
Masters of Computer Sciences					
Resident	\$8,857.62	\$9,256.22	\$398.60	4.50%	
Additional Business Masters Tuition	\$1,521.18	\$1,589.64	\$68.46	4.50%	
Total	\$10,378.80	\$10,845.87	\$467.07	4.50%	
Nonresident	\$19,441.44	\$20,316.30	\$874.86	4.50%	
Additional Business Masters Tuition	\$1,344.42	\$1,404.91	\$60.49	4.50%	
Total	\$20,785.86	\$21,721.21	\$935.35	4.50%	
Branch Campus Associate's					
Resident Rock	\$4,964.16	\$5,187.56	\$223.40	4.50%	
Nonresident Rock	\$12,937.20	\$13,519.39	\$582.19	4.50%	
Midwest Tuition Rate Rock	\$7,446.24	\$7,781.33	\$335.09	4.50%	
Branch Campus Bachelor's					
Resident Rock	\$6,581.76	\$6,877.94	\$296.18	4.50%	
Nonresident Rock	\$14,554.80	\$15,209.78	\$654.98	4.50%	
Midwest Tuition Rate Rock	\$9,872.64	\$10,316.90	\$444.26	4.50%	

Additional tuition for undergraduate students was implemented in Fall 2002. This additional tuition promotes continued student success through a multi-level advising model and an integrated freshman experience program. For the 2024-25 academic year, UW-Whitewater proposes an increase in additional tuition over the standard increase of \$51.10 for undergraduate residents, \$486.04 for undergraduate nonresidents, \$66.44 for graduate residents, and \$542.70 for graduate nonresidents. UW-Whitewater at Rock County proposes an increase in additional tuition over the standard increase of \$37.24 for associate residents, \$396.03 for associate nonresidents, \$49.36 undergraduate residents, and \$408.16 undergraduate nonresidents. The revenue generated from the 2024-25 additional tuition will support:

- **Student success** – Investment into the University’s strategic initiatives focused on enhancing student success and post-graduation outcomes by providing high quality, accessible, and flexible programs of study and co-curricular experiences in an inclusive environment.
- **Salary and fringe benefit costs** – Support the increased cost to recruit and retain faculty and staff positions over and above what is funded through the standard tuition rate increase. Campus salaries significantly lag the market median and peer institutions. Improvement to compensation is necessary to ensure quality instruction and student services.
- **Technology, Supplies and Equipment costs** – Funding necessary to address inflationary costs of technology, supplies and equipment necessary to support instructional programs and student services.

UW-Whitewater will begin offering the Midwest Tuition Rate for undergraduate students in 2024-25. The rate will be offered at 150 percent of the corresponding resident rate.

Program Specific Additional Tuition

An increase to additional tuition over the standard increase for the graduate Business Masters program is proposed at \$4.83 for residents and \$6.20 for nonresidents. The funding will be used for:

- **Program support** – Inflationary costs for compensation, technology, supplies, and equipment necessary to support the program.

An increase to additional tuition over the standard increase for the graduate Master of Computer Sciences program is proposed at \$11.42 for residents and \$3.45 for nonresidents. The funding will be used for:

- **Program support** – Inflationary costs for compensation, technology, supplies, and equipment necessary to support the program.

Proposed FY24/25 Auxiliary Rate Changes:

SEGREGATED FEES: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Whitewater	\$1,232.32	\$1,287.14	\$54.82	4.4%	
- Operations	\$1,053.73	\$1,108.35	\$54.62	5.2%	
Pay plan and Associated Fringes			\$7.52		Pay plan and associated fringes in child care, organized activities, sports programming and facilities, University Center, and health and counseling
Other Salary and Fringes			\$1.77		Increase student staffing in Young Auditorium in organized activities and anticipated pay increase for doctoral internships offered in health and counseling
Other Salary and Fringes			\$5.41		Increase in sports programming and facilities to fully fund a position in rec sports that was previously only funded for 50%
Other Salary and Fringes			-\$3.53		Decrease for salary and associated fringes for the prior year additional pay period in organized activities
Other Salary and Fringes			-\$5.86		Decrease in University Center for the restructure of co-curricular activities that resulted in utilization of existing staff
Contractual Changes			\$2.44		Increase to cover reduced revenue from ticket sales due to NCAA limits on ticket prices
Contractual Changes			\$3.26		Increased travel costs for athletics and wheelchair basketball teams in sports programming and facilities
Contractual Changes			\$2.78		Increase for new software program for student organizations in University Center
Student Initiated Programming			\$6.74		Student initiated increase in funding in organized activities for the Young Auditorium, a varsity eSports team, and for increased funding to student groups
Student Initiated Programming			\$4.70		Student initiated program funding in University Center for student activities and involvement, homecoming, and UC Live events
Capital Improvements			\$0.39		Increase in sports programming and facilities for floor maintenance in the gymnasium
Capital Improvements			\$27.79		Increase in sports programming and facilities for resurfacing the existing track and replacing the baseball field turf
Base Expense Reductions			-\$2.97		Base reduction in organized activities for overhead costs now covered by interest earnings
Change in Reserves/Revenues			\$4.18		Increase in University Center for reduced use of reserves
- Major Projects	\$178.59	\$178.79	\$0.20	0.1%	
Debt Service			\$0.20		Municipal services debt service increase
Rock	\$405.00	\$437.38	\$32.38	8.0%	
Pay plan and Associated Fringes			\$4.31		Pay plan and associated fringes in organized activities
Contractual Changes			-\$0.04		Decreased costs for contract with main campus for mental health and health services provided
Contractual Changes			\$11.66		Increase in transit costs to bus students between Janesville and Beloit that were previously funded with now depleted COVID funds
Base Expense Reductions			-\$8.76		Decrease in organized activities for reduced student organization requests
Change in Reserves/Revenues			\$25.21		Restoration of one-time fee reduction in student life for use of reserves in prior year

ROOM AND BOARD: Academic Year Average Cost for the Majority of Students					
	2023-24	2024-25	Change	% Change	Narrative
Whitewater	\$7,697.50	\$7,991.33	\$293.83	3.8%	
- Residence Halls	\$4,694.00	\$4,787.33	\$93.33	2.0%	
Pay plan and Associated Fringes			\$8.56		Pay plan and associated fringes
Other Salary and Fringes			-\$32.30		Decrease for salary and associated fringes for the prior year additional pay period
Other Salary and Fringes			\$14.82		For increased fringe benefit costs and an anticipated increase in student wages to help attract future student employees
Contractual Changes			\$49.98		Increased utilities, services, and other non-compensation costs
Student Safety			\$40.75		Increased support of campus police due to the support provided to residence hall students
Capital Improvements			\$22.92		Increase for ongoing building maintenance and repairs
Capital Improvements			\$40.33		Increase to fund design fees for small projects in the halls
Major Projects			-\$51.73		Decreased debt service payments
- Meal Plans	\$3,003.50	\$3,204.00	\$200.50	6.7%	
Pay plan and Associated Fringes			\$2.78		Pay plan and associated fringes
Other Salary and Fringes			-\$8.93		Decrease for salary and associated fringes for the prior year additional pay period
Other Salary and Fringes			\$6.42		For student employment increases
Contractual Changes			\$211.16		Increase for the new third-party dining contract
Contractual Changes			\$28.06		Increased utilities and costs for equipment, services, and training to transition to the new third-party dining contract
Change in Reserves/Revenues			-\$11.42		Use of reserves
Major Projects			-\$27.57		Decreased debt service payments

TEXTBOOK RENTAL: Academic Year Cost					
	2023-24	2024-25	Change	% Change	Narrative
Whitewater	\$205.94	\$210.00	\$4.06	2.0%	Increase for pay plan and associated fringes, market salary adjustment for the textbook manager, and continue expanding digital course materials
Rock	\$168.48	\$168.48	\$0.00	0.0%	

Appendix A
Universities of Wisconsin
2024-25 Tuition and Fee Schedule

UW-Madison
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	International
<i>Full Time (12 -18 Credits)</i>			
Tuition	5,003.04	20,252.76	20,752.80
Segregated Fees	798.31	798.31	798.31
Total	5,801.35	21,051.07	21,551.11
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	416.92	1,687.73	1,729.40
<i>Application Fee</i>	70.00	70.00	70.00

Bachelor's in Business Administration

<i>Full Time (12 -18 Credits)</i>			
Tuition	6,503.04	21,752.76	22,252.80
Segregated Fees	798.31	798.31	798.31
Total	7,301.35	22,551.07	23,051.11
<i>Part Time (Less than 12 Credits) (a)</i>	541.92	1,812.73	1,854.40
<i>Rate Above 18 Credits (b)</i>	416.92	1,687.73	1,729.40
<i>Application Fee</i>	70.00	70.00	70.00

Certificate in Business

<i>Full Time (12 -18 Credits)</i>			
Tuition	5,153.04	20,402.76	20,902.80
Segregated Fees	798.31	798.31	798.31
Total	5,951.35	21,201.07	21,701.11
<i>Part Time (Less than 12 Credits) (a)</i>	429.42	1,700.23	1,741.90
<i>Rate Above 18 Credits (b)</i>	416.92	1,687.73	1,729.40
<i>Application Fee</i>	70.00	70.00	70.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) Additional tuition rates are not charged above 18 credits.

UW-Madison

2024-25 Tuition and Fee Schedule

Undergraduate Engineering	Resident	Nonresident	International
<i>Full Time (12 -18 Credits)</i>			
Tuition	6,303.00	21,552.72	22,052.76
Segregated Fees	798.31	798.31	798.31
Total	7,101.31	22,351.03	22,851.07
<i>Part Time (Less than 12 Credits) (a)</i>	525.25	1,796.06	1,837.73
<i>Rate Above 18 Credits (b)</i>	416.92	1,687.73	1,729.40
<i>Application Fee</i>	70.00	70.00	70.00

Undergraduate Nursing	Resident	Nonresident	International
<i>Full Time (12 -18 Credits)</i>			
Tuition	5,753.04	21,002.76	21,502.80
Segregated Fees	798.31	798.31	798.31
Total	6,551.35	21,801.07	22,301.11
<i>Part Time (Less than 12 Credits) (a)</i>	479.42	1,750.23	1,791.90
<i>Rate Above 18 Credits (b)</i>	416.92	1,687.73	1,729.40
<i>Application Fee</i>	70.00	70.00	70.00

Graduate	Resident	Nonresident
<i>Full Time</i>		
Tuition	5,363.76	12,027.20
Segregated Fees	798.31	798.31
Total	6,162.07	12,825.51
<i>Part Time (Less than 8 Credits) (a)</i>	670.47	1,503.40
<i>Master's Degree Examination Registration Fee (b)</i>	1,500.00	1,500.00
<i>Ph.D. Continuous Registration Fee (c)</i>	470.47	670.47
<i>Application Fee</i>	75.00	75.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) Additional tuition rates are not charged above 18 credits.

(c) The per-credit Ph.D. Continuous Registration Fee is charged to Ph.D. candidates at the dissertation stage.

UW-Madison
2024-25 Tuition and Fee Schedule

Business Masters (c) (d)	Resident	Nonresident
<i>Full Time</i>		
Tuition	13,882.40	25,706.64
Segregated Fees	798.31	798.31
Total	14,680.71	26,504.95
<i>Part Time (Less than 8 Credits) (a)</i>	1,735.30	3,213.33
<i>Business Master's Degree Exam Registration Fee (b)</i>	2,340.00	2,340.00
<i>Application Fee</i>	75.00	75.00

Law School		
<i>Law School</i>		
Tuition	17,817.60	26,165.88
Segregated Fees	798.31	798.31
Total	18,615.91	26,964.19
Part Time (Less than 12 Credits) (a)	1,484.80	2,180.49
<i>Joint Law and Graduate School</i>		
Tuition	11,834.16	19,096.92
Segregated Fees	798.31	798.31
Total	12,632.47	19,895.23
Part Time (Less than 12 Credits) (a)	986.18	1,591.41
<i>Joint Law School and Business Masters</i>		
Tuition	18,041.28	29,153.64
Segregated Fees	798.31	798.31
Total	18,839.59	29,951.95
Part Time (Less than 12 Credits) (a)	1,503.44	2,429.47
<i>Application Fee</i>	70.00	70.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The Master's Degree Examination Registration Fee is not subject to late registration and the late payment fee.

(c) Includes the full-time MBA, Masters of Accountancy, and the MS in Applied Securities Analysis.

(d) UW-Madison Master of Accountancy Minnesota reciprocity students are charged the greater of the Minnesota Reciprocity Graduate rate or the Wisconsin resident business masters rate.

UW-Madison

2024-25 Tuition and Fee Schedule

Medical School	Resident	Nonresident
<i>First Four Years</i>		
Tuition	20,844.90	29,685.30
Segregated Fees	798.31	798.31
Total	21,643.21	30,483.61
Part Time (Less than 15 Credits) (a)	1,389.66	1,979.02
<i>Joint Medical and Graduate School</i>		
Tuition	12,615.30	17,392.20
Segregated Fees	798.31	798.31
Total	13,413.61	18,190.51
Part Time (Less than 15 Credits) (a)	841.02	1,159.48
<i>Application Fee</i>	75.00	75.00

Medical School Health Professional

Tuition	7,065.92	15,095.52
Segregated Fees	798.31	798.31
Total	7,864.23	15,893.83
Part Time (Less than 8 Credits) (a)	883.24	1,886.94
<i>Application Fee</i>	75.00	75.00

Veterinary Medicine

<i>First Four Years</i>		
Tuition	17,346.28	28,243.32
Segregated Fees	798.31	798.31
Total	18,144.59	29,041.63
Part Time (Less than 14 Credits) (a)	1,239.02	2,017.38
<i>Joint Veterinary Medicine and Graduate School</i>		
Tuition	12,083.82	20,135.50
Segregated Fees	798.31	798.31
Total	12,882.13	20,933.81
Part Time (Less than 14 Credits) (a)	863.13	1,438.25
<i>Application Fee</i>	70.00	70.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

UW-Madison
2024-25 Tuition and Fee Schedule

Pharmacy School	Resident	Nonresident
<i>First Three Years</i>		
Tuition	14,435.28	23,973.48
Segregated Fees	798.31	798.31
Total	15,233.59	24,771.79
Part Time (Less than 12 Credits) (a)	1,202.94	1,997.79
<i>Fourth Year</i>		
Tuition	14,435.28	23,973.48
Segregated Fees	798.31	798.31
Total	15,233.59	24,771.79
<i>Application Fee</i>	75.00	75.00

Doctor of Nursing Practice		
Tuition	10,865.28	17,929.20
Segregated Fees	798.31	798.31
Total	11,663.59	18,727.51
Part Time	1,358.16	2,241.15
<i>Application Fee</i>	75.00	75.00

Global Real Estate Masters (b)		
<i>Semester Tuition</i>		
Tuition	21,640.00	21,640.00
<i>Application Fee</i>	75.00	75.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) The Global Real Estate Masters has a single tuition rate. As such, it is not included in the Minnesota Reciprocity program. Students from Minnesota pay the standard tuition rate.

UW-Milwaukee
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12-18 Credits)</i>			
Tuition	4,386.12	10,386.00 (b)	6,579.24
Segregated Fees	812.80	812.80	812.80
Total	5,198.92	11,198.80	7,392.04
<i>Part Time (Less than 12 Credits) (a) (c)</i>			
	365.51	865.50	548.27
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	0.00	0.00	0.00

Graduate			
<i>Full Time</i>			
Tuition	5,550.96	12,266.48	8,326.48
Segregated Fees	812.80	812.80	812.80
Total	6,363.76	13,079.28	9,139.28
<i>Part Time (Less than 8 Credits) (a)</i>			
	693.87	1,533.31	1,040.81
<i>See below for additional per-credit tuition charges</i>			
<i>Dissertator Fee (d)</i>	470.47	670.47	670.47
<i>Application Fee</i>	56.00	56.00	56.00

Business Masters			
<i>Full Time</i>			
Tuition	6,942.96	14,339.76	10,414.44
Segregated Fees	812.80	812.80	812.80
Total	7,755.76	15,152.56	11,227.24
<i>Part Time (Less than 8 Credits) (a)</i>			
	867.87	1,792.47	1,301.81
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	56.00	56.00	56.00

Communication Science and Disorders			
<i>Full Time</i>			
Tuition	8,082.10	17,945.50	12,123.15
Segregated Fees	812.80	812.80	812.80
Total	8,894.90	18,758.30	12,935.95
<i>Part Time (Less than 10 Credits) (a)</i>			
	808.21	1,794.55	1,212.32
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	56.00	56.00	56.00

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) Includes a special library charge of \$115 for full-time nonresidents (\$9.50 per credit).
 (c) The undergraduate per-credit rate is also charged for each credit over 18.
 (d) The per-credit dissertator fee is charged to Ph.D. candidates at the dissertation stage.

UW-Milwaukee
2024-25 Tuition and Fee Schedule

Occupational Therapy	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	8,082.10	17,945.50	12,123.15
Segregated Fees	812.80	812.80	812.80
Total	8,894.90	18,758.30	12,935.95
<i>Part Time (Less than 10 Credits) (a)</i>	808.21	1,794.55	1,212.32
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	56.00	56.00	56.00

Doctor of Nursing Practice	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	6,173.44	12,288.96	9,260.16
Segregated Fees	812.80	812.80	812.80
Total	6,986.24	13,101.76	10,072.96
<i>Part Time (Less than 8 Credits) (a)</i>	771.68	1,536.12	1,157.52
<i>See below for additional per-credit tuition charges</i>			
<i>Application Fee</i>	56.00	56.00	56.00

Additional Per-Credit Tuition Charges (b) (c)	Resident	Nonresident
<i>School of Business Admin 200-600 level courses</i>	22.02	22.02
<i>Biomedical Sciences flat fee for junior & senior majors</i>	518.75	518.75
<i>College of Engineering & Applied Sciences UG</i>	60.52	60.52
<i>College of Engineering & Applied Sciences GR</i>	90.78	90.78
<i>College of Nursing 300 and 400 level courses</i>	32.70	32.70
<i>School of the Arts UG except 8 100 level GER courses</i>	22.62	22.62
<i>School of Architecture - 5th year flat fee</i>	778.13	778.13
<i>School of Architecture 100 level</i>	11.98	11.98
<i>School of Architecture 200 to 800 level</i>	44.61	44.61

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The additional per-credit tuition charge is applied regardless of the credit plateau.

(c) Minnesota reciprocity students should not be charged the per-credit additional tuition in addition to reciprocity tuition if reciprocity tuition exceeds UW-Milwaukee resident tuition. If resident tuition exceeds reciprocity tuition, the per-credit additional tuition should be charged in addition to reciprocity tuition.

UW-Milwaukee
2024-25 Tuition and Fee Schedule

UW-Milwaukee at Waukesha	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12 -18 Credits)</i>			
Tuition	2,575.08	6,407.52	3,862.68
Segregated Fees	239.10	239.10	239.10
Total	2,814.18	6,646.62	4,101.78
<i>Part Time (Less than 12 Credits) (a) (b)</i>	214.59	533.96	321.89
<i>Application Fee</i>	0.00	0.00	0.00

UW-Milwaukee at Waukesha BAAS (c)			
<i>Per Credit</i>			
Tuition	284.52	588.25	
Segregated Fees	19.93	19.93	
Total	304.45	608.18	
<i>Application Fee</i>	0.00	0.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) Bachelor of Applied Arts and Sciences (BAAS) is a degree completion program that charges a per-credit rate. The total tuition charge is not to exceed the UW-Parkside plateau rate. For resident students, this is \$3489 per semester.

UW-Eau Claire
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,965.70	8,758.72	5,948.55	6,569.04
Segregated Fees	855.58	855.58	855.58	855.58
Textbook Rental	70.00	70.00	70.00	70.00
Total	4,891.28	9,684.30	6,874.14	7,494.62
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	330.48	729.89	495.71	547.42
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Material Science and Engineering

<i>Full Time (12 -18 Credits)</i>				
Tuition	4,691.95	9,562.92	7,037.93	7,172.19
Segregated Fees	855.58	855.58	855.58	855.58
Textbook Rental	70.00	70.00	70.00	70.00
Total	5,617.53	10,488.51	7,963.52	8,097.78
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	391.00	796.91	586.49	597.68
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Biomedical Engineering

<i>Full Time (12 -18 Credits) for Juniors and Seniors (b)</i>				
Tuition	4,691.95	9,562.92	7,037.93	7,172.19
Segregated Fees	855.58	855.58	855.58	855.58
Textbook Rental	70.00	70.00	70.00	70.00
Total	5,617.53	10,488.51	7,963.52	8,097.78
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	391.00	796.91	586.49	597.68
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Nursing

<i>Full Time (12 -18 Credits) for Juniors and Seniors (b)</i>				
Tuition	4,458.51	9,251.53	6,687.77	6,938.64
Segregated Fees	855.58	855.58	855.58	855.58
Textbook Rental	70.00	70.00	70.00	70.00
Total	5,384.09	10,177.11	7,613.35	7,864.22
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	371.54	770.96	557.31	578.22
<i>Application Fee</i>	25.00	25.00	25.00	25.00

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

(b) Freshman and sophomore students in the program pay the undergraduate rate.

UW-Eau Claire
2024-25 Tuition and Fee Schedule

Graduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time</i>			
Tuition	4,476.80	10,171.54	6,715.20
Segregated Fees	855.58	855.58	855.58
Total	5,332.38	11,027.13	7,570.79
<i>Part Time (Less than 9 Credits) (a)</i>	497.42	1,130.17	746.13
<i>Application Fee</i>	56.00	56.00	56.00

Business Masters			
<i>Full Time</i>			
Tuition	4,764.21	10,458.93	7,146.32
Segregated Fees	855.58	855.58	855.58
Total	5,619.79	11,314.51	8,001.89
<i>Part Time (Less than 9 Credits) (a)</i>	529.36	1,162.10	794.04
<i>Application Fee</i>	56.00	56.00	56.00

UW-Eau Claire - Barron County			
<i>Full Time (12 -18 Credits)</i>			
Tuition	2,575.16	6,391.58	3,862.74
Segregated Fees	250.00	250.00	250.00
Textbook Rental	70.00	70.00	70.00
Total	2,895.16	6,711.58	4,182.74
<i>Part Time (Less than 12 Credits) (a) (b)</i>	214.60	532.63	321.90
<i>Application Fee</i>	25.00	25.00	25.00

UW-Eau Claire - Barron County BAAS (c)			
<i>Per Credit</i>			
Tuition	284.52	588.25	426.78
Segregated Fees	20.83	20.83	20.83
Textbook Rental	5.83	5.83	5.83
Total	311.18	614.91	453.44
<i>Application Fee</i>	25.00	25.00	25.00

- (a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.
 (b) The undergraduate per-credit rate is also charged for each credit over 18.
 (c) The Bachelor of Applied Arts and Sciences (BAAS) is a degree completion program that charges a per-credit rate. The total tuition charge is not to exceed 12 credits at UW-Eau Claire. For resident students, this is \$3965.7 per semester.

UW-Green Bay
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,562.44	7,856.28	5,343.72	5,892.24
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,350.00	8,643.84	6,131.28	6,679.80
<i>Part Time (Less than 12 Credits) (a) (b)</i>	296.87	654.69	445.31	491.02
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering				
<i>Full Time (12 -18 Credits)</i>				
Tuition	4,288.70	8,582.54	6,069.97	6,618.49
Segregated Fees	787.56	787.56	787.56	787.56
Total	5,076.26	9,370.10	6,857.53	7,406.05
<i>Part Time (Less than 12 Credits) (a) (b)</i>	357.40	715.22	505.83	551.54
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Computer Science				
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,925.57	8,219.46	5,706.84	6,255.36
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,713.13	9,007.02	6,494.40	7,042.92
<i>Part Time (Less than 12 Credits) (a) (b)</i>	327.14	684.96	475.57	521.28
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Nursing				
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,711.84	8,005.69	5,493.12	6,041.64
Segregated Fees	787.56	787.56	787.56	787.56
Total	4,499.40	8,793.25	6,280.68	6,829.20
<i>Part Time (Less than 12 Credits) (a) (b)</i>	309.32	667.14	457.76	503.47
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,334.67	9,327.13	6,502.05	
Segregated Fees	787.56	787.56	787.56	
Total	5,122.23	10,114.69	7,289.61	
<i>Part Time (Less than 9 Credits) (a)</i>	481.63	1,036.35	722.45	
<i>Application Fee</i>	56.00	56.00	56.00	

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Green Bay
2024-25 Tuition and Fee Schedule

Graduate Nutrition & Integrated Health - Registered Dietician

Nutritionist Track Courses	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time</i>				
Tuition	5,084.64	10,077.10	7,252.00	
Segregated Fees	787.56	787.56	787.56	
Total	5,872.20	10,864.66	8,039.56	
<i>Part Time (Less than 9 Credits) (a)</i>	564.96	1,119.68	805.78	
<i>Application Fee</i>	56.00	56.00	56.00	

UW-Green Bay, Manitowoc Campus (c)

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,087.43	7,126.99	4,631.15	5,345.24
Segregated Fees	212.22	212.22	212.22	212.22
Total	3,299.65	7,339.21	4,843.37	5,557.46
<i>Part Time (Less than 12 Credits) (a) (b)</i>	257.29	593.92	385.93	445.44
<i>Application Fee</i>	0.00	0.00	0.00	0.00

UW-Green Bay, Marinette Campus (c)

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,087.43	7,126.99	4,631.15	5,345.24
Segregated Fees	212.22	212.22	212.22	212.22
Total	3,299.65	7,339.21	4,843.37	5,557.46
<i>Part Time (Less than 12 Credits) (a) (b)</i>	257.29	593.92	385.93	445.44
<i>Application Fee</i>	0.00	0.00	0.00	0.00

UW-Green Bay, Sheboygan Campus (c)

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,087.43	7,126.99	4,631.15	5,345.24
Segregated Fees	212.22	212.22	212.22	212.22
Total	3,299.65	7,339.21	4,843.37	5,557.46
<i>Part Time (Less than 12 Credits) (a) (b)</i>	257.29	593.92	385.93	445.44
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) If the course level of the class Branch Student enrolls in is 300+, then the branch student pays UW Green Bay Main campus student undergrad rates. If the class the Branch student is enrolled in has location of class held face-to-face at the Main UW Green Bay campus, then the branch student pays UW Green Bay Main campus student undergrad rates. If the Branch student is a 4 year degree seeking at a Branch campus location, the student pays the UW Green Bay Main undergrad rate.

UW-La Crosse
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,166.64	8,889.96	6,249.96	6,667.46
Segregated Fees	781.40	781.40	781.40	781.40
Textbook Rental	86.96	86.96	86.96	86.96
Total	5,035.00	9,758.32	7,118.32	7,535.82
<i>Part Time (Less than 9 Credits) (a)</i>	347.22	740.83	520.83	555.62
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Computer Engineering				
<i>Full Time (12 -18 Credits) for Juniors and Seniors (c)</i>				
Tuition	4,898.09	9,621.45	6,981.47	7,399.02
Segregated Fees	781.40	781.40	781.40	781.40
Textbook Rental	86.96	86.96	86.96	86.96
Total	5,766.45	10,489.81	7,849.83	8,267.38
<i>Part Time (Less than 12 Credits) (a)</i>	408.17	801.79	581.79	616.59
<i>Rate Above 18 Credits (b)</i>	345.48	661.19	518.22	495.89
<i>Application Fee</i>	25.00	25.00	25.00	25.00

Additional Per-Credit Tuition Charges (d)				
<i>Business</i>	14.01	14.01	14.01	14.01

Graduate				
<i>Full Time</i>				
Tuition	4,634.64	9,982.89		
Segregated Fees	781.40	781.40		
Total	5,416.04	10,764.29		
<i>Part Time (Less than 9 Credits) (a)</i>	514.96	1,109.21		
<i>Application Fee</i>	56.00	56.00		

- (a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.
 (b) Additional tuition rates are not charged above 18 credits.
 (c) Freshman and sophomore students in the program pay the undergraduate rate.
 (d) The additional per-credit tuition charge is applied regardless of the credit plateau.

UW-La Crosse
2024-25 Tuition and Fee Schedule

Occupational Therapy	Resident	Nonresident
<i>Full Time</i>		
Tuition	5,599.30	12,079.44
Segregated Fees	781.40	781.40
Total	6,380.70	12,860.84
<i>Part Time (Less than 9 Credits) (a)</i>	622.14	1,342.16
<i>Application Fee</i>	56.00	56.00

Physician Assistant	Resident	Nonresident
<i>Full Time</i>		
Tuition	5,599.30	12,079.44
Segregated Fees	781.40	781.40
Total	6,380.70	12,860.84
<i>Part Time (Less than 9 Credits) (a)</i>	622.14	1,342.16
<i>Application Fee</i>	56.00	56.00

Doctor of Physical Therapy	Resident	Nonresident
<i>Full Time</i>		
Tuition	6,279.94	13,733.46
Segregated Fees	781.40	781.40
Total	7,061.34	14,514.86
<i>Part Time (Less than 8 Credits) (a)</i>	784.99	1,716.68
<i>Application Fee</i>	56.00	56.00

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

UW-Oshkosh

2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,530.40	7,487.28	5,295.60	5,615.52
Segregated Fees	735.33	735.33	735.33	735.33
Total	4,265.73	8,222.61	6,030.93	6,350.85
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	294.20	623.94	441.30	467.96
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering Technology

<i>Full Time (12 -18 Credits)</i>				
Tuition	4,256.64	8,213.52	6,384.96	6,160.20
Segregated Fees	735.33	735.33	735.33	735.33
Total	4,991.97	8,948.85	7,120.29	6,895.53
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	354.72	684.46	532.08	513.35
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Nursing

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,717.24	7,674.00	5,575.92	5,755.56
Segregated Fees	735.33	735.33	735.33	735.33
Total	4,452.57	8,409.33	6,311.25	6,490.89
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	309.77	639.50	464.66	479.63
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate

<i>Full Time</i>				
Tuition	4,290.21	9,232.02	6,435.36	
Segregated Fees	735.33	735.33	735.33	
Total	5,025.54	9,967.35	7,170.69	
<i>Part Time (Less than 9 Credits) (a)</i>	476.69	1,025.78	715.04	
<i>Application Fee</i>	56.00	56.00	56.00	

Business Masters

<i>Full Time</i>				
Tuition	4,595.22	9,537.03	6,892.83	
Segregated Fees	735.33	735.33	735.33	
Total	5,330.55	10,272.36	7,628.16	
<i>Part Time (Less than 9 Credits) (a)</i>	510.58	1,059.67	765.87	
<i>Application Fee</i>	56.00	56.00	56.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

UW-Oshkosh

2024-25 Tuition and Fee Schedule

UW-Oshkosh, Fox Cities Campus (c)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,575.20	6,820.56	3,862.80	5,115.48
Segregated Fees	185.02	185.02	185.02	185.02
Total	2,760.22	7,005.58	4,047.82	5,300.50
<i>Part Time (Less than 12 Credits) (a) (b)</i>	214.60	568.38	321.90	426.29
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) UW Oshkosh will end in-person instruction at their Fond du Lac (FDL) Campus and close the FDL campus effective June 30, 2024. Current FDL students will have the option to choose a baccalaureate degree program or continue pursuing their first 60 credits at either the Oshkosh main campus, the Fox Cities campus, or online. Students will be charged tuition and segregated fees at the UWO Fox Cities campus rate until they reach 60 credits OR change their status to a Baccalaureate degree-seeking student, whichever happens first. Those who change their status to a Baccalaureate degree seeking student will be charged tuition in accordance with the established rates for that program in the first term following their status change.

UW-Parkside

2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,489.00	8,068.50	5,233.50	6,051.36
Segregated Fees	646.20	646.20	646.20	646.20
Total	4,135.20	8,714.70	5,879.70	6,697.56
<i>Part Time (Less than 12 & above 18 credits) (a) (b)</i>	290.75	672.38	436.13	504.28
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Undergraduate Theater Arts - Music & Theater

<i>Full Time (12 -18 Credits)</i>				
Tuition	3,609.00	8,188.50	5,413.50	6,141.36
Segregated Fees	646.20	646.20	646.20	646.20
Total	4,255.20	8,834.70	6,059.70	6,787.56
<i>Part Time (Less than 12 & above 18 credits) (a) (b)</i>	300.75	682.38	451.13	511.78
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate

<i>Full Time</i>				
Tuition	4,446.00	9,759.50	6,669.00	
Segregated Fees	646.20	646.20	646.20	
Total	5,092.20	10,405.70	7,315.20	
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	494.00	1,084.39	741.00	
<i>Application Fee</i>	56.00	56.00	56.00	

Business Masters

<i>Full Time</i>				
Tuition	4,627.50	9,941.00	6,941.25	
Segregated Fees	646.20	646.20	646.20	
Total	5,273.70	10,587.20	7,587.45	
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	514.17	1,104.56	771.26	
<i>Application Fee</i>	56.00	56.00	56.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Platteville
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	International	Tuition Advantage Program (b)
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,562.80	8,042.40	8,542.44	6,015.88
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	4,321.80	8,801.40	9,301.44	6,774.88
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	296.90	670.20	711.87	501.32
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Agriculture	Resident	Nonresident	International	Tuition Advantage Program (b)
<i>Full Time</i>				
Tuition	3,812.76	8,292.36	8,792.40	6,265.88
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	4,571.76	9,051.36	9,551.40	7,024.88
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	317.73	691.03	732.70	522.15
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Computer Science	Resident	Nonresident	International	Tuition Advantage Program (b)
<i>Full Time</i>				
Tuition	4,289.04	8,768.68	9,268.72	6,742.13
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,048.04	9,527.68	10,027.72	7,501.13
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	357.42	730.72	772.39	561.84
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Construction Management	Resident	Nonresident	International	Tuition Advantage Program (b)
<i>Full Time</i>				
Tuition	3,925.92	8,405.56	8,905.60	6,379.01
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	4,684.92	9,164.56	9,664.60	7,138.01
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	327.16	700.46	742.13	531.58
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Cybersecurity	Resident	Nonresident	International	Tuition Advantage Program (b)
<i>Full Time</i>				
Tuition	4,289.04	8,768.68	9,268.72	6,742.13
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,048.04	9,527.68	10,027.72	7,501.13
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	357.42	730.72	772.39	561.84
<i>Application Fee</i>	0.00	0.00	0.00	0.00

(a) This amount is only tuition. Per-credit segregated fees & textbook rental will be established in accordance with institutional policies.
 (b) Undergraduate students from Illinois and Iowa participating in the Tuition Advantage Program pay resident undergraduate tuition, segregated fees and textbook rental rates plus a \$2,453.10 premium.

UW-Platteville
2024-25 Tuition and Fee Schedule

	Resident	Nonresident	International	Tuition Advantage Program (b)
Engineering				
<i>Full Time</i>				
Tuition	4,289.04	8,768.68	9,268.72	6,742.13
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,048.04	9,527.68	10,027.72	7,501.13
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	357.42	730.72	772.39	561.84
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Industrial Studies/Applied Engineering Technology Management

<i>Full Time</i>				
Tuition	4,289.04	8,768.64	9,268.68	6,742.13
Segregated Fees	649.50	649.50	649.50	649.50
Textbook Rental	109.50	109.50	109.50	109.50
Total	5,048.04	9,527.64	10,027.68	7,501.13
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	357.42	730.72	772.39	561.84
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate

<i>Full Time</i>				
Tuition	4,265.73	9,179.28		
Segregated Fees	649.50	649.50		
Textbook Rental	109.50	109.50		
Total	5,024.73	9,938.28		
<i>Part Time (Less than 9 Credits) (a)</i>	473.97	1,019.92		
<i>Application Fee</i>	56.00	56.00		

UW-Platteville Baraboo Sauk County

<i>Full Time (12 -18 Credits)</i>				
Tuition	2,605.49	6,693.17		
Segregated Fees	273.60	273.60		
Textbook Rental	109.50	109.50		
Total	2,988.59	7,076.27		
<i>Part Time (Less than 12 Credits) (a) (c)</i>	217.12	557.76		
<i>Application Fee</i>	0.00	0.00		

UW-Platteville Richland Transitioning Students (d)

<i>Full Time (12 -18 Credits)</i>				
Tuition	2,375.16	6,440.93		
Segregated Fees	Opt-in	Opt-in		
Textbook Rental	109.50	109.50		
Total	2,484.66	6,550.43		
<i>Part Time (Less than 12 Credits) (a) (c)</i>	197.93	536.74		

- (a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance w/ institutional policies.
 (b) Undergraduate students from Illinois and Iowa participating in the Tuition Advantage Program pay resident undergraduate tuition, segregated fees and textbook rental rates plus a \$2,453.10 premium.
 (c) The undergraduate per-credit rate is also charged for each credit over 18.
 (d) Richland rates are for students that formerly attended this campus and are for up to 40 credits.

UW-River Falls
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,560.28	7,791.42	5,340.42	5,843.56
Segregated Fees	851.54	851.54	851.54	851.54
Textbook Rental	92.15	92.15	92.15	92.15
Total	4,503.97	8,735.11	6,284.11	6,787.25
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	296.69	649.28	445.04	486.96
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Biomedical and Health Science				
<i>Full Time (12 -18 Credits) for Juniors and Seniors (c)</i>				
Tuition	3,747.00	7,978.14	5,527.14	6,030.28
Segregated Fees	851.54	851.54	851.54	851.54
Textbook Rental	92.15	92.15	92.15	92.15
Total	4,690.69	8,921.83	6,470.83	6,973.97
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	312.25	664.85	460.60	502.52
<i>Application Fee</i>	0.00	0.00	0.00	0.00

College of Agricultural, Food, and Environmental Sciences				
Tuition	3,810.24	8,041.42	5,590.42	6,093.56
Segregated Fees	851.54	851.54	851.54	851.54
Textbook Rental	92.15	92.15	92.15	92.15
Total	4,753.93	8,985.11	6,534.11	7,037.25
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	317.52	670.12	465.87	507.80
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,326.73	9,304.38		
Segregated Fees	851.54	851.54		
Total	5,178.27	10,155.92		
<i>Part Time (Less than 9 Credits) (a)</i>	480.75	1,033.82		
<i>Application Fee</i>	56.00	56.00		

Master of Science in Communicative Disorders (b)				
<i>Per Credit</i>				
Tuition	480.75	1,033.82		
<i>Application Fee</i>	56.00	56.00		

- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) Per-credit programs charge segregated fees following institutional fee schedules.
 (c) Freshman and sophomore students in the program pay the undergraduate rate.

UW-Stevens Point
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	3,689.16	8,199.24	5,533.80	6,149.40
Segregated Fees	835.13	835.13	835.13	835.13
Textbook Rental (a)	90.00	90.00	90.00	90.00
Total	4,614.29	9,124.37	6,458.93	7,074.53
<i>Part Time (Less than 12 & above 18 credits) (b)</i>	307.43	683.27	461.15	512.45
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,351.86	9,364.59	6,527.70	
Segregated Fees	835.13	835.13	835.13	
Total	5,186.99	10,199.72	7,362.83	
<i>Part Time (Less than 9 Credits) (b)</i>	483.54	1,040.51	725.30	
<i>Application Fee</i>	56.00	56.00	56.00	

Speech Language Pathology	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	4,914.81	10,576.26	7,372.26	
Segregated Fees	835.13	835.13	835.13	
Total	5,749.94	11,411.39	8,207.39	
<i>Part Time (Less than 9 Credits) (b)</i>	546.09	1,175.14	819.14	
<i>Application Fee</i>	56.00	56.00	56.00	

Collaborative Audiology (c)	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time</i>				
Tuition	5,363.76	12,027.20		
Segregated Fees	835.13	835.13		
Total	6,198.89	12,862.33		
<i>Part Time (Less than 8 Credits) (b)</i>	670.47	1,503.40		
<i>Application Fee</i>	56.00	56.00		

Additional Per-Credit Tuition Charges (d)	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Paper Science and Chemical Engineering (e)</i>	77.81	77.81	77.81	77.81
<i>School of Health Sciences and Wellness (f)</i>	31.13	31.13	31.13	31.13

- (a) The textbook rental fee applies to undergraduate students and to graduate students enrolled in a dual graduate/undergraduate course.
- (b) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
- (c) The Collaborative Audiology graduate program with UW-Madison charges UW-Madison graduate tuition and segregated fees of the campus where enrolled.
- (d) The additional per-credit tuition charge is applied regardless of the credit plateau.
- (e) Applies to 200, 300, and 400 level courses offered by Paper Science and Chemical Engineering.
- (f) Applies to students enrolled in GPR-funded health-prefixed courses (CLS, CSD, HD, FCS, FN, and HSW) at the 200, 300, and 400 level.

UW-Stevens Point
2024-25 Tuition and Fee Schedule

UW-Stevens Point at Marshfield	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,575.20	6,500.16	3,862.80	4,875.12
Segregated Fees	203.28	203.28	203.28	203.28
Textbook Rental (a)	90.00	90.00	90.00	90.00
Total	2,778.48	6,703.44	4,066.08	5,078.40
<i>Part Time (Less than 12 Credits) (b) (c)</i>	214.60	541.68	321.90	406.26
<i>Application Fee</i>	0.00	0.00	0.00	0.00

UW-Stevens Point at Wausau	Resident	Nonresident	Midwest Student Exchange	Return to Wisconsin
<i>Full Time (12 -18 Credits)</i>				
Tuition	2,575.20	6,500.16	3,862.80	4,875.12
Segregated Fees	223.56	223.56	223.56	223.56
Textbook Rental (a)	90.00	90.00	90.00	90.00
Total	2,798.76	6,723.72	4,086.36	5,098.68
<i>Part Time (Less than 12 Credits) (b) (c)</i>	214.60	541.68	321.90	406.26
<i>Application Fee</i>	0.00	0.00	0.00	0.00

- (a) The textbook rental fee applies to undergraduate students and to graduate students enrolled in a dual graduate/undergraduate course.
 (b) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (c) The undergraduate per-credit rate is also charged for each credit over 18.

UW-Stout

2024-25 Tuition and Fee Schedule

Undergraduate (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Per Credit</i>				
Tuition	257.17	542.63	385.75	406.98
E-Stout Fee (e)	30.00	30.00	30.00	30.00
Segregated Fees (c)	55.71	55.71	55.71	55.71
Textbook Rental (c)	13.81	13.81	13.81	13.81
Total	356.69	642.15	485.27	506.50
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Engineering (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>1-9 Credits \$394.69 / 10+ Credits \$789.38 (d)</i>				
Tuition	309.80	595.26	438.38	459.61
E-Stout Fee (e)	30.00	30.00	30.00	30.00
Segregated Fees (c)	55.71	55.71	55.71	55.71
Textbook Rental (c)	13.81	13.81	13.81	13.81
Total	409.32	694.78	537.90	559.13
<i>Application Fee</i>	0.00	0.00	0.00	0.00

School of Art and Design - BFA (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>1-9 Credits \$157.88 / 10+ Credits \$315.75 (d)</i>				
Tuition	278.22	563.68	406.80	428.03
E-Stout Fee (e)	30.00	30.00	30.00	30.00
Segregated Fees (c)	55.71	55.71	55.71	55.71
Textbook Rental (c)	13.81	13.81	13.81	13.81
Total	377.74	663.20	506.32	527.55
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Video Production (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>1-9 Credits \$150 / 10+ Credits \$300 (d)</i>				
Tuition	277.17	562.63	405.75	426.98
E-Stout Fee (e)	30.00	30.00	30.00	30.00
Segregated Fees (c)	55.71	55.71	55.71	55.71
Textbook Rental (c)	13.81	13.81	13.81	13.81
Total	376.69	662.15	505.27	526.50
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate (a)(b)	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Per Credit</i>				
Tuition	448.37	951.81	672.55	
Segregated Fees (c)	75.98	75.98	75.98	
Textbook Rental (c)	18.83	18.83	18.83	
Total	543.18	1,046.62	767.36	
<i>Application Fee</i>	56.00	56.00	56.00	

- (a) UW-Stout charges a per-credit tuition rate.
- (b) The per-credit charge is set by the institution with review by the Vice President for Business and Finance.
- (c) Per-credit segregated fees will be established in accordance with institutional policies.
- (d) Board of Regents approved program-specific additional tuition program. Lump sum additional amount is included in tuition rate at 15 credits for illustration purposes.
- (e) The eStout fee is charged per credit. This is a mandatory fee and not considered part of regular tuition. It applies to all laptop-eligible undergraduates.

UW-Superior
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate
<i>Full Time (12 -18 Credits)</i>			
Tuition	3,540.72	7,497.60	5,311.08
Segregated Fees	865.65	865.65	865.65
Total	4,406.37	8,363.25	6,176.73
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	295.06	624.80	442.59
<i>Application Fee</i>	0.00	0.00	0.00

Business and Transportation and Logistics

<i>Full Time (12 -18 Credits)</i>			
Tuition	3,720.72	7,677.60	5,491.08
Segregated Fees	865.65	865.65	865.65
Total	4,586.37	8,543.25	6,356.73
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	310.06	639.80	457.59
<i>Application Fee</i>	0.00	0.00	0.00

Graduate

<i>Full Time</i>			
Tuition	3,963.51	8,528.94	5,945.31
Segregated Fees	865.65	865.65	865.65
Total	4,829.16	9,394.59	6,810.96
<i>Part Time (Less than 9 Credits) (a)</i>	440.39	947.66	660.59
<i>Application Fee</i>	56.00	56.00	56.00

Additional Per-Credit Charges (b)

<i>Natural Sciences Department (c)</i>	12.45	12.45	12.45
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- (a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.
 (b) Additional per-credit charge is applied regardless of the credit plateau.
 (c) Applies to all courses in the UW-Superior Department of Natural Sciences.

UW-Whitewater
2024-25 Tuition and Fee Schedule

Undergraduate	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 - 18 Credits)</i>				
Tuition	3,559.32	8,609.64	5,339.04	6,457.20
Segregated Fees	643.57	643.57	643.57	643.57
Textbook Rental	105.00	105.00	105.00	105.00
Total	4,307.89	9,358.21	6,087.61	7,205.77
<i>Part Time (Less than 12 & above 18 credits) (a)</i>	296.61	717.47	444.92	538.10
<i>Application Fee</i>	0.00	0.00	0.00	0.00

Graduate				
<i>Full Time</i>				
Tuition	4,628.07	10,158.21		
Segregated Fees	643.57	643.57		
Total	5,271.64	10,801.78		
<i>Part Time (Less than 9 Credits) (a)</i>	514.23	1,128.69		
<i>Application Fee</i>	56.00	56.00		

Business Masters				
<i>Full Time</i>				
Tuition	4,963.95	10,509.93		
Segregated Fees	643.57	643.57		
Total	5,607.52	11,153.50		
<i>Part Time (Less than 9 Credits) (a)</i>	551.55	1,167.77		
<i>Application Fee</i>	56.00	56.00		

Master of Computer Science				
<i>Full Time</i>				
Tuition	5,422.86	10,860.57		
Segregated Fees	643.57	643.57		
Total	6,066.43	11,504.14		
<i>Part Time (Less than 9 Credits) (a)</i>	602.54	1,206.73		
<i>Application Fee</i>	56.00	56.00		

(a) This amount is only tuition. Per-credit segregated fees and textbook rental will be established in accordance with institutional policies.

UW-Whitewater
2024-25 Tuition and Fee Schedule

UW-Whitewater at Rock County	Resident	Nonresident	Midwest Tuition Rate	Return to Wisconsin
<i>Full Time (12 - 18 Credits)</i>				
Tuition	2,593.80	6,759.72	3,890.76	5,069.88
Segregated Fees	218.69	218.69	218.69	218.69
Textbook	84.24	84.24	84.24	84.24
Total	2,896.73	7,062.65	4,193.69	5,372.81
<i>Part Time (Less than 12 Credits) (a) (b)</i>	216.15	563.31	324.23	422.49
<i>Application Fee</i>	0.00	0.00	0.00	0.00

UW-Whitewater at Rock County BAAS (c)

<i>Per Credit</i>				
Tuition	286.58	633.75	429.87	
Segregated Fees	18.22	18.22	18.22	
Textbook	7.02	7.02	7.02	
Total	311.83	658.99	455.11	
<i>Application Fee</i>	0.00	0.00	0.00	

(a) This amount is only tuition. Per-credit segregated fees will be established in accordance with institutional policies.

(b) The undergraduate per-credit rate is also charged for each credit over 18.

(c) The Bachelor of Applied Arts and Sciences (BAAS) is a degree completion program that charges a per-credit rate. The total tuition charge is not to exceed the UW-Whitewater plateau rate. For resident students, this is \$3562.8 per semester.

Appendix B
University of Wisconsin System
2024-25 Academic Year Room Rates

Institution	Rooms	2023-24	2024-25	\$ Change	% Change	Estimated FY25 Fall Occupancy	
Madison	Single Rooms:						
	Adams(B)/Merit(A)/Tripp(B)	\$7,800	\$8,000	\$200	2.6%	32	
	Adams(A)/Barnard/Cole/Sellery/Smith(B)/Tripp(A)/Waters Smith(A)	\$8,300	\$8,500	\$200	2.4%	543	
		\$9,100	\$9,300	\$200	2.2%	23	
	Single w/Shared Bath:						
	Lowell	\$8,000	\$8,200	\$200	2.5%	-	
	Single w/Bath:						
	Phillips/Waters	\$8,500	\$8,700	\$200	2.4%	2	
	Lowell/Ogg/Smith	\$9,400	\$9,600	\$200	2.1%	11	
	Double Rooms:						
	→ Adams(B)/Bradley/Cole/Humphrey/Jorns/Kronshage/Slichter/Sullivan/Tripp(B)	\$7,200	\$7,400	\$200	2.8%	1,671	
	Barnard(A)/Waters	\$7,400	\$7,600	\$200	2.7%	513	
	Chadbourne/Smith(B)	\$7,800	\$8,000	\$200	2.6%	597	
	→ Adams(A)/Barnard(B)/Sellery/Tripp(A)/Witte	\$8,000	\$8,200	\$200	2.5%	2,428	
	Dejope/Leopold/Smith(A)	\$8,300	\$8,500	\$200	2.4%	325	
	Double w/Shared Bath:						
	Lowell	\$7,200	\$7,400	\$200	2.8%	16	
	Double w/Bath:						
	Barnard/Merit/Phillips/Slichter/Waters	\$8,200	\$8,400	\$200	2.4%	214	
	Lowell/Ogg/Smith	\$8,500	\$8,700	\$200	2.4%	302	
	Triple Rooms:						
	Adams/Tripp	\$6,700	\$6,900	\$200	3.0%	43	
	→ Dejope/Leopold/Ogg/Smith	\$7,100	\$7,300	\$200	2.8%	1,694	
Sellery	\$7,700	\$7,900	\$200	2.6%	55		
Triple w/Bath:							
Lowell(B)/Merit	\$7,400	\$7,600	\$200	2.7%	38		
Lowell(A)	\$7,800	\$8,000	\$200	2.6%	12		
Quad Rooms:							
Bradley/Cole/Jorns/Kronshage/Sullivan	\$6,700		(\$6,700)		-		
Dejope/Ogg/Sellery/Witte	\$7,100	\$7,300	\$200	2.8%	164		
Average Cost for the Majority of Students		\$7,433	\$7,633	\$200	2.7%	8,683	
Milwaukee	→ Sandburg Single	\$6,822	\$7,090	\$268	3.9%	538	
	→ Sandburg Double	\$5,771	\$6,000	\$229	4.0%	1,315	
	Sandburg Triple	\$5,146	\$5,350	\$204	4.0%	109	
	Sandburg East Tower Single	\$8,395	\$8,560	\$165	2.0%	182	
	Sandburg East Tower Double	\$6,419	\$6,640	\$221	3.4%	347	
	Cambridge Commons Double	\$6,779	\$6,980	\$201	3.0%	475	
	Cambridge Commons Double Upgrade	\$7,909	\$8,150	\$241	3.0%	142	
	Riverview Single	\$7,407	\$7,630	\$223	3.0%	86	
	Riverview Double	\$6,441	\$6,630	\$189	2.9%	185	
	Average Cost for the Majority of Students		\$6,297	\$6,545	\$249	3.9%	3,379
	Eau Claire	→ Double	\$5,095	\$5,248	\$153	3.0%	1,466
→ Double Renovated		\$5,554	\$5,832	\$278	5.0%	864	
Chancellors - Single		\$6,939	\$7,147	\$208	3.0%	305	
Renovated Towers Single		\$6,041	\$6,343	\$302	5.0%	108	
Traditional Hall - Single		\$5,768	\$6,250	\$482	8.4%	-	
Priory - Single Suite		\$6,041	\$6,343	\$302	5.0%	42	
The Suites - Single Suite		\$6,041	\$6,343	\$302	5.0%	128	
The Suites - Double Suite		\$5,734	\$6,021	\$287	5.0%	254	
Haymarket - Studio		\$8,699	\$9,047	\$348	4.0%	8	
Haymarket - 1BR Single		\$9,666	\$10,053	\$387	4.0%	4	
Haymarket - 1BR Double		\$5,873	\$6,108	\$235	4.0%	4	
Haymarket - 1BR Double + Den		\$6,963	\$7,242	\$279	4.0%	3	
Haymarket 2BR Single		\$7,281	\$7,572	\$291	4.0%	10	
Haymarket 2BR Double		\$5,873	\$6,108	\$235	4.0%	146	
Haymarket 2BR Double Economy		\$5,345	\$5,559	\$214	4.0%	32	
Haymarket 2BR Double + Den		\$9,666	\$10,053	\$387	4.0%	-	
Haymarket 4BR Single		\$6,857	\$7,131	\$274	4.0%	140	
Aspenson Mogensen - 1 BR Single		\$9,915	\$10,312	\$397	4.0%	5	
Aspenson Mogensen - 2,3,4BR Single 12-mo		\$8,755	\$9,105	\$350	4.0%	178	
Average Cost for the Majority of Students		\$5,325	\$5,540	\$216	4.0%	3,697	

→ Room rate used in calculation of average cost for the majority of students.

Appendix B
University of Wisconsin System
2024-25 Academic Year Room Rates

Institution	Rooms	2023-24	2024-25	\$ Change	% Change	Estimated FY25 Fall Occupancy
Green Bay	Single Efficiency	\$4,830	\$4,980	\$150	3.1%	8
	1 BR-2/apt	\$4,830	\$4,980	\$150	3.1%	20
	2 BR-4/apt	\$4,650	\$4,794	\$144	3.1%	472
	1 BR apt (New Build)		\$5,854	\$5,854		7
	2 BR apt (New Build)		\$5,704	\$5,704		172
	→ 1 bedroom/2 person residence hall	\$4,410	\$4,542	\$132	3.0%	714
	Robishaw Hall:					
	2 BR apt	\$5,570	\$5,737	\$167	3.0%	23
	3 BR apt	\$5,440	\$5,603	\$163	3.0%	19
	→ 4 BR apt	\$5,440	\$5,603	\$163	3.0%	572
	5 BR apt	\$5,440	\$5,603	\$163	3.0%	18
10 person house	\$4,750		(\$4,750)		-	
Average Cost for the Majority of Students		\$4,925	\$5,073	\$148	3.0%	2,025
La Crosse	Eagle Single	\$6,760	\$6,963	\$203	3.0%	20
	Reuter Apartment	\$6,760	\$6,963	\$203	3.0%	354
	Single	\$5,685	\$5,856	\$171	3.0%	8
	Eagle Double	\$5,685	\$5,856	\$171	3.0%	461
	Eagle Overflow	\$5,285	\$5,456	\$171	3.2%	240
	→ Double	\$4,423	\$4,556	\$133	3.0%	2,137
Average Cost for the Majority of Students		\$4,423	\$4,556	\$133	3.0%	3,220
Oshkosh	→ Basic Double	\$4,888	\$4,800	(\$88)	-1.8%	1,040
	Basic Single	\$7,334	\$7,198	(\$136)	-1.9%	204
	Renovated Single	\$8,742	\$8,726	(\$16)	-0.2%	81
	→ Renovated Double	\$5,828	\$5,818	(\$10)	-0.2%	557
	Renovated Triple	\$5,828	\$5,818	(\$10)	-0.2%	40
	Suite	\$7,392	\$7,258	(\$134)	-1.8%	305
Average Cost for the Majority of Students		\$5,358	\$5,309	(\$49)	-0.9%	2,227
Parkside	Single (Pike River Suites)	\$5,978	\$6,068	\$90	1.5%	19
	Single (Ranger Hall)	\$5,782	\$5,870	\$88	1.5%	8
	Super Single (Pike River Suites)	\$6,272	\$6,370	\$98	1.6%	-
	Super Single (Ranger Hall)	\$6,272	\$6,370	\$98	1.6%	-
	Single (Univ Apts)	\$5,978	\$6,068	\$90	1.5%	75
	Super Single (Univ Apts)	\$6,272	\$6,370	\$98	1.6%	-
	→ Double (Pike River Suites)	\$5,243	\$5,323	\$80	1.5%	190
	→ Double (Ranger Hall) 199 Double Rooms	\$4,900	\$4,974	\$74	1.5%	191
	Double (Univ Apts)	\$5,292	\$5,372	\$80	1.5%	137
Average Cost for the Majority of Students		\$5,072	\$5,149	\$77	1.5%	620
Platteville	→ Traditional Double & Cooper Ag LLC	\$4,480	\$4,480	\$0	0.0%	600
	Traditional Single	\$5,600	\$5,600	\$0	0.0%	110
	→ Renewed Traditional Double (Porter & Melcher)	\$4,950	\$4,950	\$0	0.0%	394
	Renewed Traditional Single (Porter & Melcher)	\$6,070	\$6,070	\$0	0.0%	-
	Elevated Renewed Traditional Double (Dobson)	\$5,060	\$5,060	\$0	0.0%	261
	Elevated Renewed Traditional Single (Dobson)	\$6,180	\$6,180	\$0	0.0%	-
	Southwest Hall	\$6,400	\$6,400	\$0	0.0%	302
	→ Semi-Suite (Bridgeway Commons)	\$6,230	\$6,230	\$0	0.0%	342
	Single Semi-Suite (Bridgeway Commons)	\$7,818	\$7,818	\$0	0.0%	-
Average Cost for the Majority of Students		\$5,220	\$5,220	\$0	0.0%	2,009
River Falls	→ Traditional Double Room	\$4,808	\$4,952	\$144	3.0%	1,346
	Ames Double Room	\$5,412	\$5,574	\$162	3.0%	208
	Single Room--All halls except SFS and Ames	\$5,412	\$5,682	\$270	5.0%	223
	Single Room--South Fork Suites	\$5,788	\$6,078	\$290	5.0%	227
	Single Room--Ames	\$5,788	\$6,078	\$290	5.0%	9
	Average Cost for the Majority of Students		\$4,808	\$4,952	\$144	3.0%

→ Room rate used in calculation of average cost for the majority of students.

Appendix B
University of Wisconsin System
2024-25 Academic Year Room Rates

Institution	Rooms	2023-24	2024-25	\$ Change	% Change	Estimated FY25 Fall Occupancy
Stevens Point	DeBot Quad Single	\$6,350	\$6,550	\$200	3.1%	-
	→ DeBot Quad Double	\$4,850	\$5,050	\$200	4.1%	1,918
	Allen Quad Single	\$6,150	\$6,350	\$200	3.3%	155
	Allen Quad Double	\$4,650	\$4,850	\$200	4.3%	655
	Suites	\$6,800	\$7,050	\$250	3.7%	312
	Average Cost for the Majority of Students		\$4,850	\$5,050	\$200	4.1%
Stout	Single Occ Rate	\$5,850	\$6,040	\$190	3.2%	111
	Single Occ Rate, Remodeled Hall	\$6,050	\$6,240	\$190	3.1%	64
	Single Occ Rate, Air Conditioned	\$6,250	\$6,440	\$190	3.0%	1
	→ Double Occ Rate	\$4,850	\$5,040	\$190	3.9%	799
	→ Double Occ Rate - Remodeled Hall	\$5,050	\$5,240	\$190	3.8%	713
	Double Occ Rate - Extended	\$5,050	\$5,240	\$190	3.8%	102
	Double Occ Rate - Extended - Remodeled	\$5,250	\$5,440	\$190	3.6%	-
	Double Occ Rate - Remodeled - Air Conditioned	\$5,250	\$5,440	\$190	3.6%	470
	Double Occ Rate - Extended - Remodeled - Air Conditioned	\$5,450	\$5,640	\$190	3.5%	-
	Triple Occ Rate	\$4,450	\$4,640	\$190	4.3%	165
	Triple Occ Rate, Remodeled Hall	\$4,650	\$4,840	\$190	4.1%	12
	Triple Occ Rate, Remodeled Hall - Air Conditioned	\$4,850	\$5,040	\$190	3.9%	12
	Suite Occ Rate	\$6,450	\$6,640	\$190	2.9%	291
	Quad - Remodeled	\$5,050	\$5,240	\$190	3.8%	-
	Quad - Remodeled - Air Conditioned	\$5,250	\$5,440	\$190	3.6%	20
	Overloads	\$4,450	\$4,640	\$190	4.3%	-
Average Cost for the Majority of Students		\$4,950	\$5,140	\$190	3.8%	2,760
Superior	Crownhart/CMO Single	\$5,198	\$5,304	\$106	2.0%	107
	→ Crownhart/CMO Double	\$3,821	\$3,900	\$79	2.1%	177
	→ Ross/Hawkes Single	\$5,491	\$5,602	\$111	2.0%	161
	Ross/Hawkes Double	\$4,262	\$4,350	\$88	2.1%	43
	Ross/Hawkes Suite	\$4,980	\$5,082	\$102	2.0%	48
	Average Cost for the Majority of Students		\$4,656	\$4,751	\$95	2.0%
Whitewater	→ Double rates - Benson/Bigelow/Clem/Lee/Tutt/Knilans	\$4,658	\$4,752	\$94	2.0%	811
	→ Double - Wells (Break)	\$4,658	\$4,750	\$92	2.0%	872
	→ Double - Arey/Fricker/Fischer (renovated)	\$4,766	\$4,860	\$94	2.0%	626
	Double - Wellers (Break/Renovated)	\$4,766	\$4,860	\$94	2.0%	146
	Single rates - Benson/Bigelow/Clem/Lee/Tutt/Knilans	\$6,018	\$6,138	\$120	2.0%	208
	Single - Wells (Break)	\$6,018	\$6,138	\$120	2.0%	110
	Single - Arey/Fricker/Fischer (renovated)	\$6,124	\$6,246	\$122	2.0%	-
	Single - Wellers (Break/Renovated)	\$6,124	\$6,246	\$122	2.0%	36
	Design Singles	\$5,722	\$5,836	\$114	2.0%	18
	Triple - Wellers	\$4,146	\$4,230	\$84	2.0%	16
	Triple - Tutt/Knilans	\$4,062	\$4,142	\$80	2.0%	36
	Expanded Doubles - Wellers	\$5,192	\$5,296	\$104	2.0%	-
	Expanded Doubles - Tutt/Knilans	\$5,084	\$5,184	\$100	2.0%	-
	Suite - Pulliam	\$6,890	\$7,028	\$138	2.0%	429
	Ma'iingan Single	\$7,958	\$8,118	\$160	2.0%	-
	Ma'iingan Double	\$6,470	\$6,600	\$130	2.0%	388
Average Cost for the Majority of Students		\$4,694	\$4,787	\$93	2.0%	3,696

→ Room rate used in calculation of average cost for the majority of students.

Appendix B
University of Wisconsin System
2024-25 Academic Year Meal Plan Rates

Estimated
FY25 Fall

Institution	Meal Plans	2023-24	2024-25	\$ Change	% Change	Contracts
Madison	Tier 1 (approx 9 meals/week required minimum)	\$3,850	\$4,000	\$150	3.9%	2,034
	→ Tier 2 (approx 13 meals/week)	\$4,350	\$4,500	\$150	3.4%	4,862
	Tier 3 (approx 20 meals/week)	\$5,450	\$5,600	\$150	2.8%	1,855
	Average Cost for the Majority of Students	\$4,350	\$4,500	\$150	3.4%	8,751
Milwaukee	Platinum Plan	\$5,133	\$5,380	\$247	4.8%	180
	→ Gold Plan	\$4,433	\$4,680	\$247	5.6%	1,561
	Silver Plan	\$4,133	\$4,380	\$247	6.0%	1,261
	Gold Commuter Plan	\$1,500	\$900	(\$600)	-40.0%	10
	Silver Commuter Plan	\$1,000	\$600	(\$400)	-40.0%	20
	Average Cost for the Majority of Students	\$4,433	\$4,680	\$247	5.6%	3,032
Eau Claire	→ Gold Flex Meal Plan (Formerly Platinum) Upper Campus	\$3,700	\$3,730	\$30	0.8%	1,521
		\$3,310		(\$3,310)		-
	→ Blue Meal Plan (Formerly Lower Campus)	\$3,340	\$3,412	\$72	2.2%	941
	Loyalty Meal Plan (Formerly Declining Balance)	\$2,740	\$2,740	\$0	0.0%	587
	Loyalty 50 Meal Plan	\$425	\$475	\$50	11.8%	110
	Average Cost for the Majority of Students	\$3,520	\$3,571	\$51	1.4%	3,159
Green Bay	→ Phoenix All Access + \$100 Phlash Cash	\$3,200	\$3,240	\$40	1.3%	693
	→ Phoenix 14 Meals/Week + \$100 Phlash Cash	\$3,000	\$3,040	\$40	1.3%	334
	Bay Block Combo Plan + \$500 Phlash Cash	\$2,700	\$2,740	\$40	1.5%	189
	Flex 75 + \$50 Phlash Cash	\$1,250	\$1,260	\$10	0.8%	178
	Flex 50 + \$50 Phlash Cash	\$870	\$880	\$10	1.1%	145
	Flex 25 + \$50 Phlash Cash	\$530	\$540	\$10	1.9%	89
	Average Cost for the Majority of Students	\$3,100	\$3,140	\$40	1.3%	1,628
La Crosse	→ Stricker Classic - 19 Meals + \$115 MD	\$2,922	\$3,054	\$132	4.5%	2,325
	Stricker Deluxe - 21 Meals + 30 Block + \$150 MD	\$3,536	\$3,696	\$160	4.5%	573
	45 Meal Plan - Reuter + \$85 MD	\$982	\$1,028	\$46	4.7%	271
	64 Block Plan(60 + 4)	\$982	\$1,028	\$46	4.7%	232
	42 Block Plan((40 + 2)	\$656	\$686	\$30	4.6%	161
	20 Block Plan	\$330	\$346	\$16	4.8%	108
	Average Cost for the Majority of Students	\$2,922	\$3,054	\$132	4.5%	3,670
Oshkosh	→ Classic	\$3,478	\$3,651	\$174	5.0%	1,049
	→ All Access	\$3,685	\$3,869	\$184	5.0%	948
	Ultimate Bronze	\$932	\$978	\$47	5.0%	80
	Ultimate Silver	\$2,267	\$2,380	\$113	5.0%	235
	Ultimate Gold	\$3,364	\$3,532	\$168	5.0%	165
	Ultimate Platinum	\$4,088	\$4,293	\$204	5.0%	129
	Average Cost for the Majority of Students	\$3,581	\$3,760	\$179	5.0%	2,606
Fond du Lac	Ultimate Fond du Lac (130)	\$2,500	\$0	(\$2,500)		
Fox Valley	Ultimate Fox (130)	\$2,500	\$2,625	\$125	5.0%	51

→ Meal plan rate used in calculation of average cost for the majority of students.

Appendix B
University of Wisconsin System
2024-25 Academic Year Meal Plan Rates

Estimated
FY25 Fall

Institution	Meal Plans	2023-24	2024-25	\$ Change	% Change	Contracts
Parkside	→ Plan 1-Parkside Plan	\$3,019	\$3,264	\$246	8.1%	450
	Plan 2-Ranger Plan	\$3,386	\$3,632	\$246	7.3%	120
	Plan 3-Green & Black Plan	\$3,754	\$3,842	\$89	2.4%	61
	Plan 4-Parkside Plus Plan	\$4,121	\$4,367	\$246	6.0%	51
	Average Cost for the Majority of Students	\$3,019	\$3,264	\$246	8.1%	682
Platteville	→ Minor Flex Plan	\$3,200	\$3,200	\$0	0.0%	867
	→ Major Flex Plan	\$3,420	\$3,420	\$0	0.0%	993
	Mega Flex Plan	\$3,640	\$3,640	\$0	0.0%	477
	Premium Flex Plan	\$3,840	\$3,840	\$0	0.0%	344
	Junior/Senior Small	\$2,180	\$2,180	\$0	0.0%	96
	Junior/Senior Large	\$2,380	\$2,380	\$0	0.0%	88
	Commuter Small	\$1,380	\$1,380	\$0	0.0%	160
	Commuter Large	\$1,580	\$1,580	\$0	0.0%	149
	Average Cost for the Majority of Students	\$3,310	\$3,310	\$0	0.0%	3,174
River Falls	120 Block	\$2,800		(\$2,800)		-
	→ 19 Meal Plan	\$2,850		(\$2,850)		-
	75 Block		\$2,970	\$2,970		277
	→ 21 Meal Plan		\$3,030	\$3,030		540
	→ 14 Meal Plan	\$2,780	\$2,950	\$170	6.1%	871
	45 Block		\$1,060	\$1,060		238
	60+ Block	\$1,000		(\$1,000)		-
	All-Access Plan	\$3,240	\$3,430	\$190	5.9%	99
	Average Cost for the Majority of Students	\$2,815	\$2,990	\$175	6.2%	2,025
Stevens Point	19 Meals per week +\$100 Dawg Dollars	\$3,650	\$3,750	\$100	2.7%	235
	14 Meals per week +\$275 Dawg Dollars	\$3,650	\$3,750	\$100	2.7%	806
	→ 10 Meals per week +\$550 Dawg Dollars	\$3,650	\$3,750	\$100	2.7%	734
	→ \$1,350 Dawg Dollars	\$3,650	\$3,750	\$100	2.7%	1,125
	Average Cost for the Majority of Students	\$3,650	\$3,750	\$100	2.7%	2,900
Stout	Blue & White	\$2,968	\$3,068	\$100	3.4%	511
	→ Clock Tower	\$3,268	\$3,368	\$100	3.1%	540
	Blaze	\$3,568	\$3,668	\$100	2.8%	429
	→ Blue Devil	\$3,868	\$3,968	\$100	2.6%	1,252
	Stout	\$4,168	\$4,268	\$100	2.4%	214
	Average Cost for the Majority of Students	\$3,568	\$3,668	\$100	2.8%	2,946
Superior	Superior Plan	\$3,406	\$3,576	\$170	5.0%	102
	→ Black & Gold Plan	\$2,998	\$3,146	\$148	4.9%	358
	Average Cost for the Majority of Students	\$2,998	\$3,146	\$148	4.9%	460

→ Meal plan rate used in calculation of average cost for the majority of students.

Appendix B
University of Wisconsin System
2024-25 Academic Year Meal Plan Rates

Institution	Meal Plans	2023-24	2024-25	\$ Change	% Change	Estimated
						FY25 Fall
						Contracts
Whitewater	Board-Full Point	\$3,197	\$3,420	\$223	7.0%	80
	Board-10 Meal + \$50	\$2,869	\$3,062	\$193	6.7%	100
	Board-10 Meal + \$100	\$2,969	\$3,162	\$193	6.5%	400
	Board-14 Meal + \$50	\$2,920	\$3,118	\$198	6.8%	500
	→ Board-14 Meal + \$100	\$3,020	\$3,218	\$198	6.6%	1,400
	→ Board-19 Meal + \$50	\$2,987	\$3,190	\$203	6.8%	600
	Board-19 Meal + \$100	\$3,087	\$3,290	\$203	6.6%	270
	Board-24 Meal + \$50	\$3,060	\$3,268	\$208	6.8%	300
	Board-24 Meal + \$100	\$3,160	\$3,368	\$208	6.6%	100
	Average Cost for the Majority of Students		\$3,004	\$3,204	\$201	6.7%

→ Meal plan rate used in calculation of average cost for the majority of students.

03/28/2024

BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

II. Board of Regents

Friday, April 5, 2024

8:00 a.m.

Velzy Commons, Ullsvik Hall
University of Wisconsin-Platteville
1 University Plaza, Platteville, Wisconsin
& via Zoom Videoconference

1. Calling of the Roll
2. Declaration of Conflicts
3. Report and approval of actions taken by the Audit Committee
4. Report and approval of actions taken by the Business & Finance Committee
5. Report and approval of actions taken by the Education Committee
6. Report and approval of actions taken by the Capital Planning & Budget Committee
7. Video Presentation: Research in the Rotunda
8. Presentation of 2024 Regents Teaching Excellence Awards
 - Dr. Donald F. Hones, Professor of ESL and Bilingual Education, College of Education and Human Services, UW Oshkosh
 - Dr. Rebecca Stephens, Professor of English, Department of English, UW-Stevens Point
 - Department of Special Education, UW-Whitewater
9. Resolution of Appreciation to UW-Platteville for Hosting the April 2024 meeting
10. Regent communications, petitions, and memorials
11. Closed Session
 - Move into closed session to:
 - A. Consider personal histories related to the naming of facilities at UW-Madison and UW-La Crosse, as permitted by s. 19.85(1)(f), Wis. Stats.;
 - B. Consider personal histories related to a UW-Stout honorary degree nomination, as permitted by s. 19.85(1)(f), Wis. Stats.;
 - C. Consider performance evaluations for chancellors, as permitted by s. 19.85(1)(c), Wis. Stats.;
 - D. Consider pay plan/compensation adjustments for the UW System President and chancellors, as permitted by s. 19.85(1)(c), Wis. Stats.
12. Adjourn

The closed session agenda for Thursday, April 4, 2024, may also be considered on Friday, April 5, 2024, as the Board's needs may dictate. In addition, the Board may reconvene in open session regarding matters taken up in the closed session, including voting, where applicable.

Friday, April 5, 2024

BOARD OF REGENTS 2024 TEACHING EXCELLENCE AWARDS

REQUESTED ACTION

Presentation of the Board of Regents 2024 Teaching Excellence Awards.

SUMMARY

The purpose of the annual Regents Teaching Excellence Awards is to recognize outstanding teaching by faculty, instructional academic staff, and departments/programs within the Universities of Wisconsin. These awards reflect the UWs' strong commitment to excellence and innovation in teaching and student learning.

UW universities may nominate one staff member and one academic department/program for these awards. The Regents Teaching Excellence Awards Committee selects the recipients, including two individual and one program, who receive awards of \$7,500 to support individualized professional development or further program enhancements.

The 2024 Teaching Excellence Award recipients are:

- Dr. Donald F. Hones, Professor of ESL and Bilingual Education, College of Education and Human Services, UW Oshkosh
- Dr. Rebecca Stephens, Professor of English, Department of English, UW-Stevens Point
- Department of Special Education, UW-Whitewater

ATTACHMENTS

- Profiles of the 2024 Teaching Excellence Award Recipients

**Profile of
Donald Hones
Professor, Department of Teaching and Learning
University of Wisconsin Oshkosh
2024 Regents Teaching Excellence Individual Award Recipient**

Highlights from nomination materials:

- Ph.D., Curriculum, Teaching and Educational Policy, Michigan State University; M.A., Teaching English as a Second Language (ESL), University of Minnesota; M.A., Political Science, Duke University; B.A., Political Science, Hope College; faculty member since 1997.
- Professor of ESL and Bilingual Education, College of Education and Human Services; teaches and conducts research on English language acquisition among immigrants and refugee populations in northeastern Wisconsin.
- Work focuses on pedagogy scholarship, student learning, and evidence-based teaching practices; has published narrative studies on pedagogical practices of ESL teachers in the field, papers on how university faculty and public-school teachers can collaborate to create better outcomes for ESL students, and guidance for ESL educators on how to meet state standards for the K-12 curriculum.
- Developed and taught a course for second-year college students, “Pursuing the Dream: Dialogues on Culture, Language and Identity,” first offered in Spring 2023; UWO students were literacy tutors to elementary school students in an after-school program; some participating students co-authored a manuscript intended for publication in a scholarship of teaching of learning (SoTL) journal.
- Helped develop another recent project, the New Voices Summer English Project, for refugee and immigrant youth in Oshkosh; mentored UWO students as they worked with Congolese, South Sudanese, Afghani, and Pakistani children and supported these students’ academic growth by co-authoring an article about the project with two UWO students and two participating immigrant children.
- Earned a substitute-teaching license to substitute teach in high-need areas in Oshkosh-area public schools; has led study-abroad trips to Costa Rica and developed exchange programs for pre-service and in-service teachers.
- Has taught more than 5,000 students during his career at UW Oshkosh (the majority have gone on to be teachers, some have become school administrators, and several have earned doctoral degrees); has written and directed several multi-million-dollar federal grants and a growing list of scholarly publications.
- Select Awards and Honors: Wisconsin Teaching Fellow (2020-2022); John McNaughton Rosebush University Professorship (UWO, 2010); Distinguished Teaching Award (2008).

In Donald Hones’ own words:

- “The idea of a transformative educational experience between teachers and students greatly resonated with me and impacted my practice in the classroom and my research....In recent years, I have benefitted from research on social emotional learning and trauma-sensitive practices. I have witnessed how anxieties, depression, and trauma impact my own students, and the power of building a classroom community where all have a voice and where all feel supported in their learning.”

In the words of colleagues:

- “Dr. Hones is widely known as a student-centered instructor. He frequently advocates on their behalf and is a trusted and committed mentor.”—*Ed Martini, Provost and Vice Chancellor of Academic Affairs, UW Oshkosh*
- “[Dr. Hones’] excellence shines through when he shows compassion for a student in a difficult situation, gives his time mentoring students to keep them on a path to graduate, challenges the beliefs that students have about the U.S. education system in our courses, and when he engages UWO students in service-learning experiences in our community.”—*Eric Brunsell, Professor and Chair, Department of Teaching & Learning, College of Education and Human Services, UW Oshkosh*

**Profile of
Rebecca Stephens
Professor of English and English Department Chair
University of Wisconsin–Stevens Point
2024 Regents Teaching Excellence Individual Award Recipient**

Highlights from nomination materials:

- Ph. D., English, Washington State University, Pullman, Washington.
- Joined the English faculty at UW-Stevens Point in 1998 and served as its director of composition, supervising the freshman and sophomore composition curriculum, for six years before stepping into the role of department chair in 2018.
- Leads the English Education program, which has a long-standing reputation for excellence; graduates have a 100 percent placement rate, and over the last decade, five have been awarded Outstanding Teacher of the Year by the Wisconsin Council of Teachers of English.
- As a teacher of future secondary English teachers, adds to and refines her understanding of pedagogical thinking to ensure she is not only teaching students the most recent scholarship of teaching and learning to apply in their future classrooms, but also modeling the most effective and innovative teaching methods.
- Teaches a Technologies for English Education class, now part of the senior English Methods course block and to be expanded to also serve History and World Language teaching majors in the School of Humanities and Global Studies; recreates this course every year since technology changes so quickly and because the English Education team implements student feedback to improve courses for the coming year; artificial intelligence (AI) chatbot topics have been helpful to recent English Education graduates now teaching in middle and secondary schools.
- Led effort to transform “Women’s Studies” into “Women’s and Gender Studies” and participated in workshops and conversations concerning key themes and pedagogical strategies for WGS courses; based on this work, reorganized her “Introduction to WGS” course around the threshold concepts of social construction of gender, privilege and oppression, intersectionality, and feminist praxis.
- Last year, led an initiative to encourage incorporating these threshold concepts into all WGS courses and encouraged the Universities of Wisconsin Women’s and Gender Studies Consortium to produce resources to help instructors become more familiar with these concepts.
- Presented to the National Women’s Studies Association Conference on “Threshold Concepts in WGS: A Tool for Teaching and Assessment” (2015).

In Rebecca Stephens’ own words:

- “Whether I have been teaching a first-year composition class or a senior English Education Methods course, I want [my students] to know that what we do in class matters, not just to this class, but to your life, and what you are learning today may help you do things in your life that you cannot even imagine as possible in this moment.”

In the words of colleagues:

- “Prof. Stephens’ teaching is most impactful in two areas: training of future English teachers in the use of instructional technology and exposing students to the core concepts in the area of Women and Gender Studies. She excels in both and leaves lasting and positive impressions on all students.”—*Tobias Barske, Assistant Dean, School of Humanities and Global Studies, College of Letters & Science, UW-Stevens Point*
- “Her pedagogy is equity-minded, inclusive, and student centered, reflecting the core values within the discipline. She is deeply respected and loved by her students.”
—*Alice Keefe, Professor of Religious Studies and Past Coordinator of Women’s and Gender Studies (WGS); Lauren Gantz, Associate Professor of English, Coordinator of WGS, UW-Stevens Point*

**Profile of the
Special Education Department
University of Wisconsin–Whitewater
2024 Regents Teaching Excellence Program Award Recipient**

Highlights from nomination materials:

- Designated in 1973 by the UW Board of Regents to provide services for students with disabilities; for 50 years, has prepared special educators in response to changing needs of special education.
- Only department of its kind in the university system; mission: “To prepare professionals to become change agents who use evidence-based practices and critical thinking to support individuals with disabilities and their families across a variety of contexts.”
- Dr. Amy Stevens, current department chair; Professor Rowand Robinson, interim chair at the time of the department’s nomination.
- The department has evolved through the following practices: weekly instructional reflections, biweekly teaching topics, fieldwork programming team, and curricular mapping.
- High-impact practices (also described as active learning) include community-based learning, internships, international field experiences, student research, and writing.
- International experiences with three education partners in Ecuador, Jamaica, and Sweden.
- Recruitment, retention, and graduation rates are high; underrepresented minority student retention exceeds all other majors in the College of Education and Professional Studies.
- 100 percent post-graduation employment rate; 100 percent of both undergraduate and graduate students report working in their field after graduation.
- One of the department’s unique programs is LIFE (Learning Is for Everyone), which provides a two-year college experience for young adults ages 18-25 who have an intellectual disability. Students participate in traditional student organizations, engage in traditional coursework, join volunteer events, and live in typical university residential halls. The LIFE program is recognized as a Comprehensive Transition and Postsecondary Program by the U.S. Department of Education.
- UW-Whitewater’s Special Education Department has flourished over 50 years; the department thrives with a robust staff of faculty and academic staff that actively recruits, retains, and graduates a steady flow of students as Special Educators. The department integrates several programs, including international field opportunities in Ecuador, Jamaica, and Sweden, community-based learning, and other high-impact practices.
- Recruitment through middle school outreach, high school programs such as the “I Want to Be a Teacher Camp,” Partners in Education dual-enrollment courses, pathways for paraprofessionals/adult learners and for add-on licenses (such as Cross-Cat4U), Grow-Your-Own partnerships with school districts, and advertisement with professional organizations (such as Reading League of Wisconsin, Wisconsin Council for Exceptional Children).
- Students stay connected with the department in many ways, including serving as cooperating teachers, adjunct instructors, and stakeholders for advisory committees. Several former graduate students completed their doctoral degrees and connect with faculty professionally through their research at other universities; a former undergraduate student recently returned as a faculty member.

In the words of a colleague:

- “In my role as interim dean of the College of Education and Professional Studies, I am regularly contacted by administrators from P-12 schools in our region. They reach out to praise us for how well prepared our teacher candidates are and to ask who we have graduating in that term who might be a good fit for their school. Frequently, special educators are who they reach out about. Something I hear quite regularly is how well prepared these teacher candidates are in the areas of classroom/behavior management and in assessment.”
—Lana Collet-Klingenberger, Professor and Interim Dean, College of Education and Professional Studies, UW-Whitewater