

# BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

## **Capital Planning and Budget Committee**

Thursday, December 08, 2022

10:45 a.m. – 12:00 p.m.

Symphony Room, 2<sup>nd</sup> Floor  
Gordon Dining & Event Center  
770 W. Dayton Street  
Madison, Wisconsin  
& via Zoom Videoconference

- A. Calling of the Roll
- B. Declaration of Conflicts
- C. Approval of the Minutes of the September 29, 2022 Meeting of the Capital Planning and Budget Committee
- D. Proposed Consent Agenda
  - 1. UW-Madison: Authority to Complete the Design and Construct the UW Managed Law School 4<sup>th</sup> Floor Renovation
  - 2. UW-Madison: Authority to Complete the Design and Demolish UW Managed Materials Science Engineering Building's 1974 and 1967 Additions
  - 3. UW-Madison: Authority to Complete the Design and Construct the UW Managed WisPIC Parking Lot Reconstruction
  - 4. UW System: Authority to Construct All Agency Maintenance and Repair Projects
  - 5. UW System: Authority to Construct Minor Facilities Renewal Projects
- E. UW-Madison: Authority to Purchase 5.92 Acres of Land and Building
- F. UW-Madison: Authority to Complete the Design and Construct the UW Managed Grainger Hall 2<sup>nd</sup> and 5<sup>th</sup> Floor Renovation
- G. UW-Madison: Authority to Increase the Budget of the UW Managed Computer, Data and Information Science Building
- H. UW-Stevens Point: Authority to Construct the Albertson Hall Replacement Building
- I. UW System: Semi-Annual Status Report on Leasing Activity
- J. UW System: Semi-Annual Status Report on UW Solely Managed Capital Projects
- K. Report of the Senior Associate Vice President
  - 1. Update on 2023-25 Capital Budget project budgets

**AUTHORITY TO COMPLETE DESIGN AND CONSTRUCT THE UW  
MANAGED LAW SCHOOL 4<sup>TH</sup> FLOOR RENOVATION,  
UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution D1., authorizing the completion of design and construction of the UW Managed Law School 4<sup>th</sup> Floor Renovation project.

**Resolution D1.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents authorizes the completion of design and construction of the UW Managed Law School 4th Floor Renovation project for estimated total project cost of \$1,260,000 Gift/Grant Funds.

**SUMMARY**

The project remodels approximately 3,300 SF of space on the 4<sup>th</sup> floor of the Law Building to create office space for the Legal Research and Writing department. The existing space is an underutilized law library suite. The renovation will create nine faculty offices, a conference room, a reception/waiting area, and a collaboration space for faculty and students.

The renovated floor will be served by a new floor-mounted, four-pipe HVAC system, and a dedicated outside air system will provide ventilation. Plumbing renovations include hot water to be extended from an existing steam/hot water heat exchanger, and the addition of a sink to the conference room. Additionally, power, data and lighting will be modified to accommodate the new layout.

**Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

## BACKGROUND

The Law School's Legal Research and Writing department is growing and in need of additional space to fulfill its mission and recruit top talent. Currently, faculty offices are on four different floors in the library wing, with no common space, which limits opportunities for collaboration among legal research and writing faculty.

Faculty meet with students regularly and require a collaborative and inviting space to discuss assignments and go over drafts, and individual private offices for sensitive discussions. The remodeled library space will better serve the Law School and its students.

## Budget/Schedule

Construction	\$868,398	A/E Selection	Apr 2022
Design	\$127,456	BOR Approval	Dec 2022
Contingency	\$162,146	Bid Opening	Jun 2023
Equipment	\$68,000	Start Construction	Jul 2023
Management Fees	\$34,000	Substantial Completion	Dec 2023
<b>TOTAL</b>	<b>\$1,260,000</b>	Final Completion	Jan 2024

## Previous Action

None.

## Related Policies

- Regent Policy Document 13-5, "[Capital Projects Solely Managed by the UW System: Approval and Signature Authority](#)"
- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

**AUTHORITY TO COMPLETE DESIGN AND DEMOLISH THE UW  
MANAGED MATERIALS SCIENCE ENGINEERING BUILDING 1974 AND  
1967 ADDITIONS, UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution D2., authorizing the completion of design and demolition of the UW Managed Materials Science Engineering Building 1974 And 1967 Additions project.

**Resolution D2.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents authorizes the completion of design and demolition of the UW Managed Materials Science Engineering Building 1974 And 1967 Additions project for an estimated total project cost of \$1,935,595 Gift/Grant Funds.

**SUMMARY**

The Materials Science Engineering (MSE) building was constructed in 1909, with additions constructed in 1974 and 1967. This project removes the 1974 east addition, and a portion of the 1967 south addition, approximately 4,000 gross square feet (GSF).

The east façade of the historic MSE will be exposed by the removals and temporarily restored while the Engineering Drive Utilities Replacement and Renovation project (21C3B) conducts trenching and utility work approximately five feet from the MSE. Because the façade will be exposed during both projects, the plan is to restore it to its original condition as negotiated with Wisconsin Historical Society as part of the Engineering Building Replacement project.

The removal of the MSE additions must be completed by the end of Summer 2024 to allow the Engineering Drive Utilities project to begin. The Utility project was enumerated in the 2021-2023 Biennial Capital Budget with a construction start date of Spring 2025.

Additionally, the Utility project enables the Engineering Replacement Building (21L3J), UW-Madison's top priority for the 2023-25 Biennial Capital Budget. The ~340,000 GSF



engineering building is planned for the space just east of the MSE and follows the Engineering Drive Utility project.

### Presenter(s)

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

### BACKGROUND

This UW-Managed project was originally approved by the UW-Madison Chancellor with a budget of \$953,000. Due to material cost escalation and general inflation, including labor, the estimated construction budget has increased. Additionally, progression in design has identified additional work, specifically to address the condition of the historic façade after removal of the additions. The revised budget estimate addresses these additional costs.

### Budget/Schedule

Construction	\$1,472,000	A/E Selection	Aug 2022
Design	\$183,795	BOR Approval	Dec 2022
Contingency	\$220,800	Bid Opening	Apr 2023
Equipment	\$0	Start Construction	May 2023
Management Fees	\$59,000	Substantial Completion	Oct 2023
<b>TOTAL</b>	<b>\$1,935,595</b>	Final Completion	Jun 2024

### Previous Action(s)

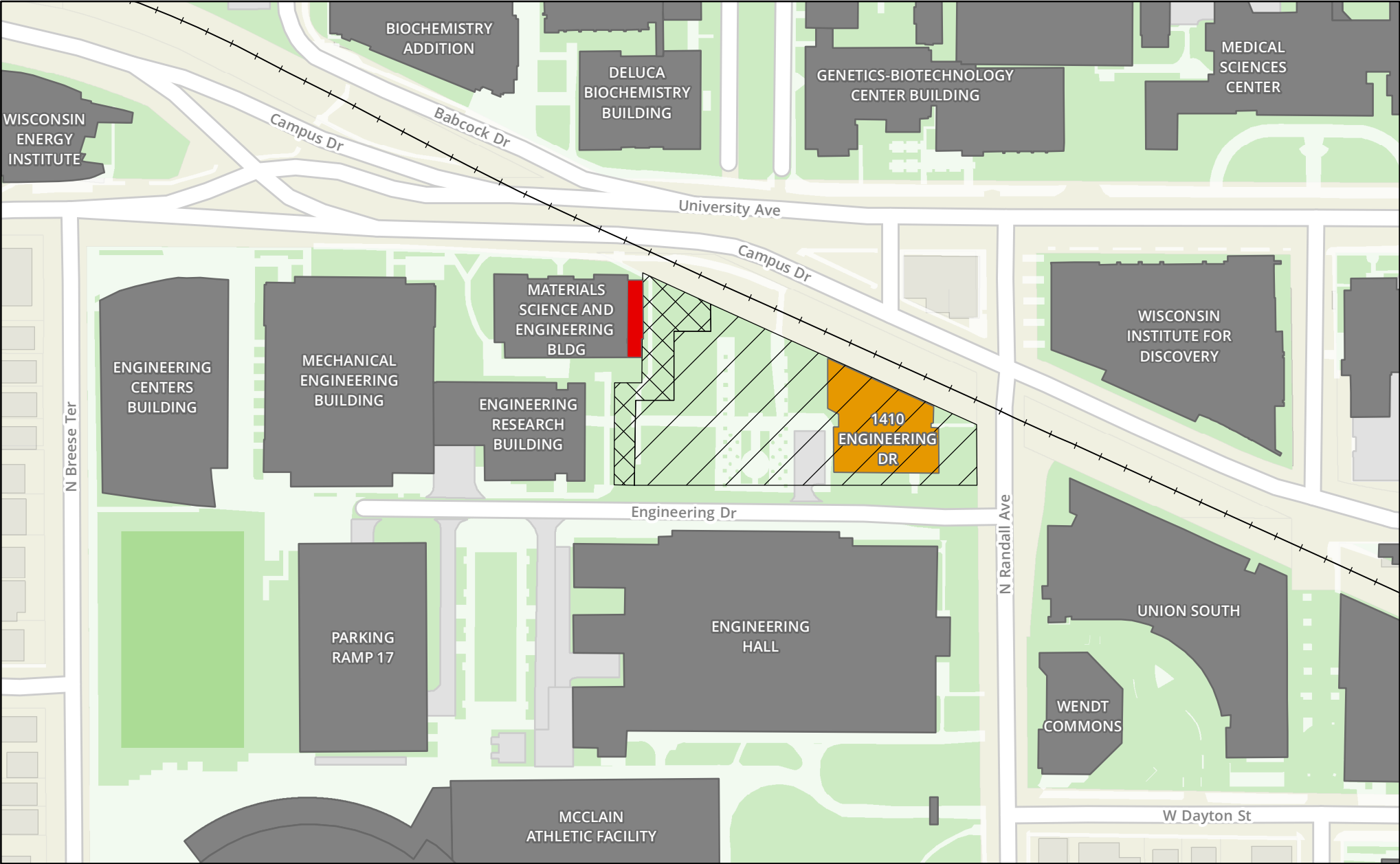
None.

### Related Policies

- Regent Policy Document 13-5, "[Capital Projects Solely Managed by the UW System: Approval and Signature Authority](#)"
- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-5, "[Delegation of Authority to Remove Unneeded Structures](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

**ATTACHMENT(S)**

A) UW-Madison: Materials Science & Engineering Additions Removal

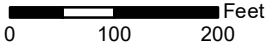


Sources: UW System Administration, State of Wisconsin, US Census Bureau

This map is for reference purposes only.

### UW-Madison: Materials Science & Engineering Additions Removal

- |                  |                     |                 |
|------------------|---------------------|-----------------|
| Development Site | Proposed Demolition | UW Property     |
| Utility Corridor | Approved Demolition | Campus Building |



**AUTHORITY TO COMPLETE DESIGN AND CONSTRUCT THE UW  
MANAGED WISPIC PARKING LOT RECONSTRUCTION,  
UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution D3., authorizing the completion of design and construction of the UW Managed WisPIC Parking Lot Reconstruction project.

**Resolution D3.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents authorizes the completion of design and construction of the UW Managed WisPIC Parking Lot Reconstruction project for estimated total project cost of \$1,735,000 Gift/Grant Funds.

**SUMMARY**

This project will reconstruct the asphalt parking surface of the University of Wisconsin Department of Psychiatry Institute and Clinics (WisPIC) located in University Research Park and replace Ash trees that were removed in 2021.

This project provides for a safe and functional parking surface for the building residents, addressing safety issues associated with the parking lot, such as tripping hazards for pedestrians, potholes for vehicles, and overall deterioration of the asphalt structure. Additionally, this project improves accessibility for people with disabilities.

**Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

**BACKGROUND**

This UW Managed project was originally approved by the UW-Madison Chancellor with a budget of \$900,000. Updated construction material pricing and cost escalation have increased the overall project budget to more than \$1,700,000.

The WisPIC parking lot surface has consistently required maintenance over the last 10 years including regular patching and repairing by UW-Madison. The degradation of the parking lot surface—which covers more than two acres—represents a safety issue and the pavement can no longer be repaired or effectively maintained. Additionally, a number of Ash trees were removed by the Grounds Department in August 2021 and the replacement of these trees is included in the project scope.

### Budget/Schedule

Construction	\$1,297,000	A/E Selection	Feb 2022
Design	\$191,000	BOR Approval	Dec 2022
Contingency	\$195,000	Bid Opening	Jan 2023
Equipment	\$0	Start Construction	Apr 2023
Management Fees	\$52,000	Substantial Completion	Oct 2023
<b>TOTAL</b>	<b>\$1,735,000</b>	Final Completion	Jan 2024

### Previous Action

None.

### Related Policies

- Regent Policy Document 13-5, "[Capital Projects Solely Managed by the UW System: Approval and Signature Authority](#)"
- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

December 08, 2022

## AUTHORITY TO CONSTRUCT ALL AGENCY MAINTENANCE AND REPAIR PROJECTS, UW SYSTEM

### REQUESTED ACTION

Adoption of Resolution D4., authorizing construction of various maintenance and repair projects.

**Resolution D4.** That, upon the recommendation of the President of the UW System, the UW System Board of Regents grants authority to construct various maintenance and repair projects at an estimated total cost of \$19,090,300 (\$3,448,000 General Fund Supported Borrowing; \$10,789,800 Program Revenue Supported Borrowing; and \$4,852,500 Cash).

### SUMMARY

#### FACILITY MAINTENANCE AND REPAIR

INST	PROJ. NO.	PROJECT TITLE	GFSB	PRSB	CASH	TOTAL
MIL	21A3L	UWM Union & Sandburg Hall Parking Ramp Repairs		\$2,699,100		<b>\$2,699,100</b>
OSH	21I2P	Blackhawk Commons Kitchen Elevators Replacement		\$860,500		<b>\$860,500</b>
PKS	22A2F	University Apartments Exterior Stairs Replacement		\$2,182,000		<b>\$2,182,000</b>
STO	22B3L	Red Cedar Hall Shower Replacements			\$986,000	<b>\$986,000</b>
<b>FMR SUBTOTALS</b>			<b>\$0</b>	<b>\$5,741,600</b>	<b>\$986,000</b>	<b>\$6,727,600</b>

#### UTILITY REPAIR AND RENOVATION

INST	PROJ. NO.	PROJECT TITLE	GFSB	PRSB	CASH	TOTAL
GBY	21E3H	Central Utility Tunnel Extension		\$3,499,200	\$1,500,000	<b>\$4,999,200</b>
GBY	21J1S	Weidner Center Parking Lot Resurfacing/Reconstruction			\$2,366,500	<b>\$2,366,500</b>
MSN	21G1E	Microbial & Radio Hall 15kV Switchgear Replacement	\$3,448,000	\$1,549,000		<b>\$4,997,000</b>
<b>URR SUBTOTALS</b>			<b>\$3,448,000</b>	<b>\$5,048,200</b>	<b>\$3,866,500</b>	<b>\$12,362,700</b>

	GFSB	PRSB	CASH	TOTAL
<b>DECEMBER 2022 TOTALS</b>	<b>\$3,448,000</b>	<b>\$10,789,800</b>	<b>\$4,852,500</b>	<b>\$19,090,300</b>

## **Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

## **BACKGROUND**

### **UW-Milwaukee – UWM Union & Sandburg Hall Parking Ramp Repairs:**

This project repairs the structural, electrical, and plumbing systems in the UWM Union and Sandburg Hall parking ramps, and includes the option to replace all lighting in the Sandburg Hall ramp with new LED fixtures with motion sensing technology and dimming capability. Project work includes repairing concrete spalling and crackfilling on waffle slabs, columns, and walls; refinishing the underside of concrete waffle slabs; replacing traffic membrane topcoat, concrete wear slab, sealant coating, and expansion joints; repairing or replacing concrete stairs, treads, hand railings, and select steel doors and frames; replacing plaza deck drainage system including grates, inlets, and piping; and reconstructing adjacent concrete pedestrian walkway sections as required. Electrical distribution panels will be replaced, abandoned conduits will be sealed and open junction boxes will be covered to prevent water intrusion, conduits will be reconnected to hangars and clips and missing conduit clips will be replaced.

The 430-stall UWM Union parking structure was constructed in 1969 and is located under the eastern portion with basement and ground levels. The ramp entrance is located on the east side (basement level) and the exit is located at the south side (ground level) along East Kenwood Boulevard. Adjacent to the ramp exit, there is an exterior plaza which is supported by the ground floor structural slab. This plaza deck is directly above the basement floor parking area. Maintenance issues throughout the structure include spalls, delamination, and cracks of the waffle slab system. Deterioration of the concrete waffle slab can be seen from the underside of the ground floor. There is evidence of water moving through the wear-slab and are apparent at several locations indicating that the plaza waterproofing system above has failed. At a limited number of locations, spalls are present at concrete columns, walls, and the basement floor slab-on-grade. At the ground floor south plaza area there is significant deterioration of the concrete wearing slab. Cracked and spalled concrete and deteriorated sealant joints are widespread throughout the plaza area. The stairwells which connect the basement and ground floors at the south end of the plaza are in fair condition although water has been flowing from underneath the wearing slab into the stairwells, causing deterioration of the concrete walls. Metal elements within the stairs such as handrail anchorages and door frames are badly corroded.

The 320-stall Sandburg Hall parking structure was constructed in 1967 and consists of the lowest two levels above the 4-tower residence hall complex, with an exterior terraced plaza

area at the ground level. Maintenance issues throughout the structure include spalls and delamination of the waffle slab system, columns, and deterioration of the traffic membranes and expansion joints. Deterioration of the concrete waffle slab is evident at the top surface and underside of the slab. The stair towers are in poor condition with numerous areas of concrete delamination and spalling most frequently at the step horizontal slabs. The step deterioration has loosened treads, leading to a safety concern. Significant corrosion of the stair railings and anchoring is evident in several locations within the stair towers. Deteriorated sealant joints and cracks are visible in most location across the topping-slab areas at the terraced areas on the plaza level. The lower-level electrical panels were observed to have water dripping on them. The panels are new, but are starting to corrode. The upper-level parking distribution panels appear to be original from 1967 and as such are at the end of their useful life and need to be replaced. Perceived light levels were low throughout the ramp especially at entrances and ramps between levels leading to concerns for personal security/safety.

#### **UW Oshkosh – Blackhawk Commons Kitchen Elevators Replacement:**

This project replaces two hydraulic kitchen service elevators in Blackhawk Commons. Project work includes complete removal and disposal of original elevator equipment, cabs, and controls; and installation of new power units (pumps, motors, valves, oil), elevator cabs, car and hoistway doors, controls with fire services, three-phase disconnect switch, and underground jack assemblies. Project work will also include re-drilling for jack assemblies as required. A new fire alarm and smoke detection system will be installed in the machine room to meet current life safety codes. The machine room HVAC system will also be modified and augmented as necessary to satisfy the equipment warranty. One elevator will remain in service at all times throughout the duration of the project.

Both kitchen elevators have exceeded their useful life and have had numerous repairs over the past 50 years, including replacing one of the underground jack assemblies. The cab interiors are worn and dated and the controls do not meet current safety standards. Both elevators are essential to the kitchen staff to be able to move food and supplies up to the serving and dining area on the upper level. Replacement of both kitchen elevators will allow for efficient food service operations between the kitchen in the lower level and the serving lines on the upper level.

#### **UW-Parkside – University Apartments Exterior Stairs Replacement:**

This project replaces the University Apartments exterior wooden stairs, railings, elevated balconies, and walkways. Project work includes removal, disposal, and replacement of exterior wooden stairs, railings, balconies, walkways and all structural support members, footings, brackets, and hardware. Replacement materials will be selected, stained, and/or treated to create a low maintenance and extended life assembly. An internal safety analysis conducted in July of 2021 of the University Apartments exterior wooden structures



determined that numerous portions are in poor condition. The exterior wooden structures are in disrepair with peeling paint, severe stair tread wear, stair treads not affixed to the stair riser, rotting joists, handrails that are missing spindles and not properly affixed to structure, and deteriorating footings.

### **UW-Stout – Red Cedar Hall Shower Replacements**

This project constructs a phased replacement of shower surrounds over two summers. Project work includes replacing all one-piece fiberglass shower surrounds, vinyl flooring, and wall base with site installed tile shower stalls, tile flooring, and tile wall base. The old fiberglass shower surrounds will be disposed. Shower control valves will be replaced and relocated. Lights will be relocated and replaced to allow for shower drain access panels in the ceiling. All floor, wall, and ceiling finishes disturbed will be restored to match existing. All walls and ceilings to receive new paint.

Red Cedar Hall was constructed in 2005. The 17-year-old resident room showers are beginning to breakdown, resulting in increased maintenance calls and leaking. The breakdown is primarily due to fracture of horizontal fiberglass surfaces. The drains have developed leaks causing damage to the ceilings in the units below. The paint, corner bead, and drywall adjacent to the showers are damaged and holding moisture, promoting mold growth. The surrounds are delaminating causing separation in the caulking from the substrate. The separation invites moisture to penetrate behind the surround, also creating favorable conditions for mold, mildew, and rust. The shower surrounds have become problematic. The connection of the surrounds to the substrate shows significant signs of failure. Moisture is present behind the showers and maintenance cannot keep up with the demand for repairs. The finish material around the borders of the surrounds has become damaged from moisture. Several drains have developed leaks creating damage to the ceiling finish below.

Complete repair of the showers requires removal of the enclosures to eliminate any moisture and replace the substrate, plumbing corrections, and ceiling repair in units below. The extent of the repairs is beyond the capacity of campus maintenance or crafts staff and would leave the areas susceptible to recurring issues without an improved design of the area. A timely resolve is necessary to prevent further mold growth and to provide an inviting shower to our student residents occupying the rooms.

### **UW-Green Bay – Central Utility Tunnel Extension:**

This project creates a new utility corridor and installs new thermal utilities along the west side of Leon Bond Drive from the end of the underground, navigable utility tunnel to the new student residence hall site. Project work includes installing 1,200 LF of new steam and pumped condensate utilities in pre-engineered, direct buried piping; constructing three new steam pits along this path; and installing 1,200 LF of new chilled water supply and

return piping. All new steam pits will include electrical power for lighting and sump pumps.

The project will provide central steam, condensate, and chilled water to the proposed new student residence hall. Extending these systems to the new building will provide for more efficient climate control to the building, along with less maintenance of mechanical systems in the building. The extension of the systems will provide an opportunity for connecting future buildings to these utilities that previously was not possible. The campus has planned on replacing many of the old student residence halls and dormitories since the Residence Life Master Plan was completed in 2019. The campus has completed a pre-design for a 400-bed student residence hall (19L1U) and has planned a two-phase student residence hall to be constructed by a 501c3 affiliation that has been active on campus since 1981 and constructed 17 facilities.

### **UW-Green Bay – Weidner Center Parking Lot Resurfacing/Reconstruction:**

This project replaces the asphalt surface, improves the base course material, and improves drainage design and infrastructure in the Weidner Center Parking Lots A, B, and various campus roadways. Project work includes pulverizing the existing asphalt; removal of the base material; installing new drain tile; and rebuilding catch basins as necessary. The failed bases will be resolved and sections of curbing that has settled or failed will be replaced. New ADA accessible stalls will be constructed in lots A and B. This project also includes replacement of the pole lights and bases with new poured concrete bases and LED fixtures. The Weidner Center Parking Lots last received an asphalt overlay in 1992. The lots are appropriately sized for the patrons and staff that utilize the facility. Annual asphalt maintenance has been performed to extend the useful life of the surface.

### **UW-Madison – Microbial & Radio Hall 15kV Switchgear Replacement:**

This project renovates two campus electrical substations with 15kV switchgear. Project work includes fully replacing the 15kV switchgear at the Microbial Substation with 15kV, two high stacked, vacuum circuit breakers. This includes all breakers, relays, and control power system in the switchgear to create a three bus configuration compared to the current two bus configuration. The work will allow for a third heavy tie feeder along with an additional regional building feeder from the Walnut Street Substation to Microbial Substation and a second heavy tie feeder from Microbial Substation to Radio Hall Substation. Additional spare breakers will be added to the 15kV switchgear lineup to support future campus growth. Project work also includes removing the current tie bus between bus 1 and bus 2 at Radio Hall Substation, freeing up the existing tie breaker as an available breaker for the new heavy tie feeder from the Microbial Substation. This will increase capacity and reliability at Radio Hall Substation upon completion of both projects.

Campus electrical load demand and reliability concerns continue to increase as the campus grows and the infrastructure ages. The Microbial substation switchgear is a critical junction

point between the Walnut Street Substation and East Campus Substation. The switchgear was constructed in phases into three bus sections, with the most recent addition being completed in the late 1990s. The Radio Hall substation (also constructed in the late 1990s) 15kV switchgear doesn't have adequate breaker space for future 15kV feeders for the eastern portion of campus.

In late August 2020, there was a bus fault in the Microbial substation due to age of the switchgear. The repairs to that fault were just completed and the system was recently re-energized. In late June 2021, a different bus section experienced a fault, not as significant as last year's fault, but power was lost to 58 buildings on campus across the east & central campus and including the Charter Street Heating Plant. Due to these events, the campus is even more vulnerable to future failures. While repairs are conducted, all 5kV buildings loads served by this substation are running through a single transformer while the switchgear is assessed. Repairs are being completed through insurance for the current incident, but there are concerns that further stress on the system will create additional risk for system failures.

The reconfiguration and optimized bus layout provides enhanced reliability for the connection of current transmission circuits and to account for future installation of transmission circuits identified in the 2015 Master Plan. Additional feeder breakers will support an improved circuiting layout to accommodate 15kV buildings and 5kV buildings that can be converted to the 15kV system. The upgrade will provide the latest switchgear and relaying components to aid in reliability and troubleshooting.

### **Previous Action(s)**

None.

### **Related Policies**

- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

**AUTHORITY TO CONSTRUCT MINOR FACILITIES RENEWAL PROJECTS,  
UW SYSTEM****REQUESTED ACTION**

Adoption of Resolution D5., authorizing construction of various maintenance and repair projects.

**Resolution D5.** That, upon the recommendation of the President of the UW System, the UW System Board of Regents grants authority to construct various minor facilities renewal projects at an estimated total cost of \$7,049,000 (\$6,508,000 General Fund Supported Borrowing and \$541,000 Program Revenue Supported Borrowing).

**SUMMARY****2021-23 MINOR FACILITIES RENEWAL, GROUP 1**

INST	PROJ. NO.	PROJECT TITLE	GFSB	PRSB	TOTAL
SUP	21E3J	Sports and Activity Fields Redevelopment	\$3,064,000	\$541,000	\$3,605,000
2021-23 MFR, GROUP 1 SUBTOTALS			\$3,064,000	\$541,000	\$3,605,000

**2021-23 MINOR FACILITIES RENEWAL, GROUP 2**

INST	PROJ. NO.	PROJECT TITLE	GFSB	PRSB	TOTAL
OSH	21E2U	Multi-Building Historic Homes Renovations	\$3,444,000	\$0	\$3,444,000
2021-23 MFR, GROUP 2 SUBTOTALS			\$3,444,000	\$0	\$3,444,000

	GFSB	PRSB	TOTAL
DECEMBER 2022 TOTALS	\$6,508,000	\$541,000	\$7,049,000

**Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

## **BACKGROUND**

### **UW Oshkosh – Multi-Building Historic Homes Renovations:**

This project renovates, repairs, and restores the exterior envelopes of three historic buildings on the UW Oshkosh campus: the Multicultural Center, Oviatt House, and Pollack House. Project work includes roof repairs or replacement, exterior door and window restorations, exterior siding repair, and drainage improvements for the basements. All three buildings will have ADA access ramps modified or installed to meet current accessibility requirements, and interior renovations to the Multicultural Center will provide a new ADA compliant restroom.

The Multicultural Education Center was constructed as the Thomas R. Wall residence. Completed in 1898-1900, the house was designed by prominent local architect William Waters. The property is listed on the National Register of Historic Places as of December of 1984. The Oviatt House is a two and one half-story rock faced, coursed ashlar blue limestone structure with an adjacent garage and was constructed in 1883 as the Moses Hooper Residence. The property is listed on the National Register of Historic Places as of August of 1979. The Pollock House is a two-story stucco structure what was constructed in 1920 as the William E. Pollock residence. The property is listed on the National Register of Historic Places as of December of 1984. While these residences were not originally designed to be fully accessible, use as public facilities necessitates universal accessibility and the existing accessible ramps should be replaced in keeping with the historical features of the building.

### **UW-Superior – Sports & Activity Fields Redevelopment:**

This project redevelops the recreation fields north of the Gates Gym and the Marcovich Wellness Center, including a small portion of the Ole Haugsrud Stadium field, and the adjacent residence hall parking lot. This project also replaces the natural turf soccer field and outdoor track and fields located on the south end of campus. Project work includes excavation of the former football field, surrounding recreational fields, and adjacent residence hall parking lot; replacement of the existing soils with filtration fabric, engineered fill, and drain tile to provide appropriate drainage capabilities and features; and installation of new track and rubberized surface, artificial turf, storm water drainage and management infrastructure, field and site lighting, bleachers, and protective fencing around the entire site. Due to the location of the new facility, a new parking lot will need to be constructed as part of this project to replace the parking lot to be redeveloped into fields.

The soccer field is located on the south end of campus and no longer utilized for academic courses or co-curricular programs. Built on construction spoils instead of engineered fill with drain tile, rocks and construction debris emerge every spring, leaving the field surface littered with debris that has caused injuries to students and users. A continual, annual

process has been implemented to repair damages to the sprinkler system, removing debris, and releveling the field surface with top dressing to improve its playability. The south side of the soccer field is eroding into the adjacent creek, causing more issues with the safety of the surface and ultimately making the field beyond repair. Due to the campus location in the extreme northwestern portion of the state, natural turf fields are rarely in optimal condition during spring and fall seasons due to short growing seasons and poor drainage. Despite continuous maintenance and restoration efforts, in the summer of 2018, the fields were determined to be unsafe and unplayable. This action required the men's and women's soccer programs to rent off-campus facilities for both practices and competition, causing undue financial and logistic strains on already stressed programs.

The outdoor track and field complex is also located on the south end of campus and rarely utilized by academic or co-curricular programs due to its location and condition. Built in 1973, the track has had several significant repairs in addition to being resurfaced in 1983, 1994, and 2004. The asphalt base of the track is failing and is well beyond its useful life. The surface is no longer able to be repaired with a new resurfacing application and has been determined to be unsafe for hosting events by the Upper Midwest Athletic Conference. This has significantly limited the university's ability to host events, displacing students and limiting the economic impact the University could facilitate through events and tourism.

Relocating these facilities from the south end of campus to the north side of the Marcovich Wellness Center (MWC) will leverage adjacencies not available on the south end of campus. Classrooms, locker rooms, training facilities, restrooms, concessions and more would now be available to users. The facility would also alleviate the utilization pressures faced in MWC Fieldhouse. Extending the daily usage with exterior lighting, as well as the extended playing season by having an artificial surface, will greatly enhance the utilization by instructors and co-curricular programs. The recreation fields on the north side of Gates Gymnasium and the Marcovich Wellness Center were never constructed to be utilized as practice, recreation, and outdoor classrooms. The fields were constructed on clay and construction spoils and the ground surface consists of material that is rocky and uneven. The fields do not drain properly and hold water in areas throughout the year.

Ole Hausgrud Stadium was constructed in 1954 and is no longer in utilization. The stadium, which was originally constructed for the former football program, consists of a crowned, natural turf football field surrounded by deteriorated fencing and dilapidated concrete stadium bleacher. The crowned playing surface limits utilization and the field dimensions make it unplayable for activities like soccer and lacrosse, which require a wide, flat playing surface. The field does not have any drainage or irrigation systems, as no drain tile or sub-surface drainage plane exists. Football was discontinued in 1991 and the university is unable to reinstate the program. Redevelopment of this portion of campus is needed and can assist towards advancing the University's strategic academic and enrollment goals.

**Previous Action**

None.

**Related Policies**

- Regent Policy Document 19-1, ["University Facilities, Space, and Physical Development Capital Funding and Costs"](#)
- Regent Policy Document 19-15, ["Physical Development Principles"](#)
- Regent Policy Document 19-16, ["Building Program Planning and Approval"](#)

**AUTHORITY TO PURCHASE 5.92 ACRES OF LAND AND BUILDING,  
UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution E., authority to purchase a 5.92-acre parcel of land and improvements, UW-Madison.

**Resolution E.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents grants authority to purchase an approximately 5.92-acre parcel of land and improvements located at 3500 University Avenue, Madison, Wisconsin.

**SUMMARY**

This is the acquisition of a 76,541 square foot, single-tenant, office building located on a 5.92-acre parcel of land. The building is located approximately 2.5 miles west of the UW-Madison campus. The acquisition of this building will provide temporary offices and small studio space for the decanting of several buildings on the UW-Madison campus slated for redevelopment, the largest of which is the George L. Mosse Humanities building. The purchase price is \$14.25 million. The property includes a surface parking lot that can accommodate 321 vehicles.

**Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

**BACKGROUND**

Over the next several years, UW-Madison will be commencing a number of large capital projects which include the demolition of existing buildings such as the Mosse Humanities Building. Staff and students will need to be relocated. There is not enough vacant space on campus to move large blocks of both staff and students without significant disruption. In addition, this acquisition will provide the university with the flexibility to move larger groups out of buildings slated for renovation. The current owner will be leaving all of the



existing furniture, which enhances the potential use of the building by displaced groups for a brief period.

Two appraisals were completed prior to making an offer to purchase. The purchase price is below both appraised values. The sale is not expected to close until June 2024 as the current owner is constructing a building which will not be ready for occupancy until then.

**Previous Action(s)**

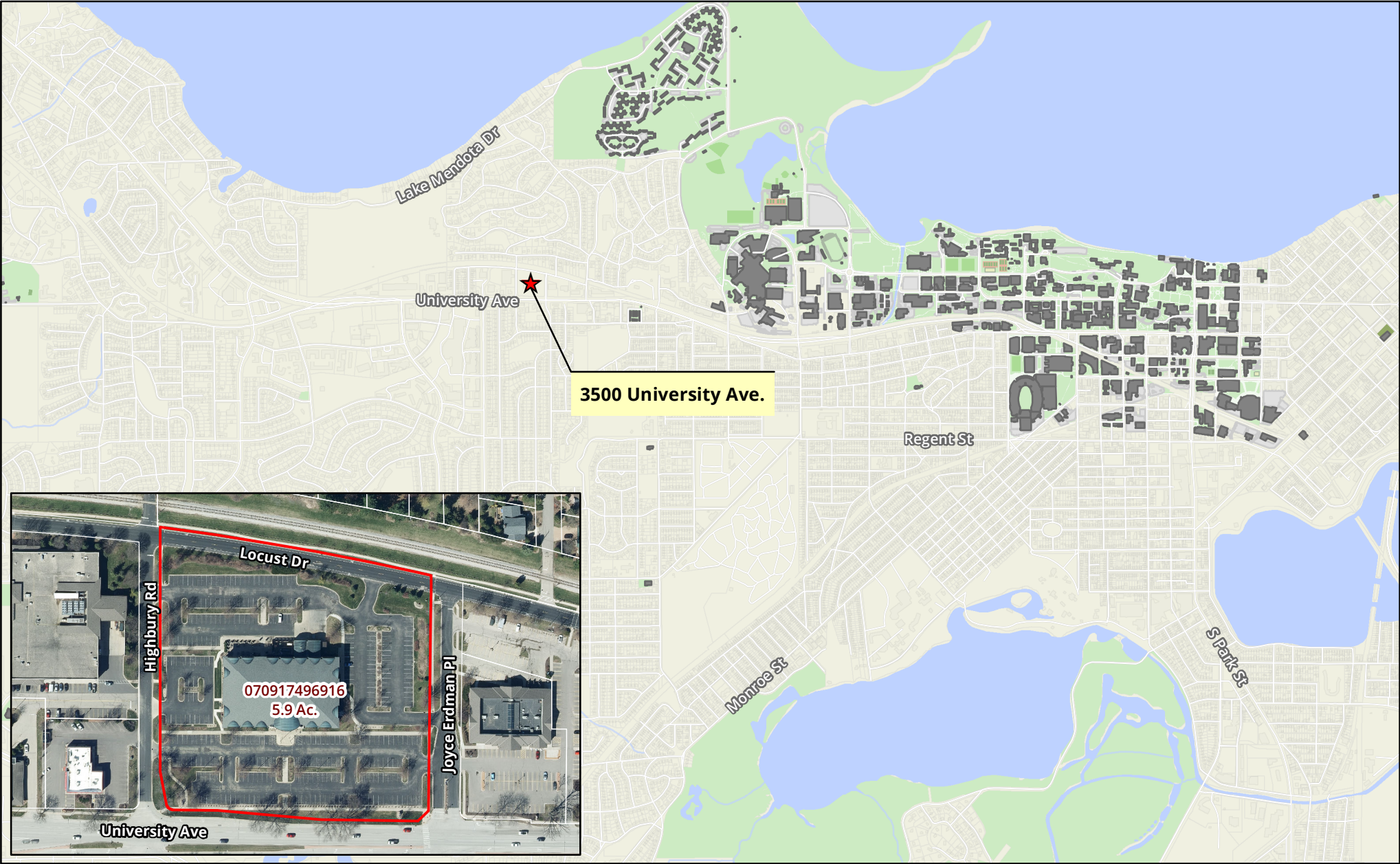
None.

**Related Policies**

- Regent Policy Document 13-2, "[Real Property Contracts: Signature Authority and Approval](#)"

**ATTACHMENT(S)**

A) UW-Madison: 3500 University Avenue Acquisition Map



Sources: UW System  
Administration,  
State of Wisconsin,  
US Census Bureau

This map is for reference  
purposes only.

### UW-Madison: Purchase of Land & Improvements

  Proposed Purchase: 5.92 Ac.   UW Property

0 0.25 0.5 Miles



**AUTHORITY TO COMPLETE DESIGN AND CONSTRUCT THE UW  
MANAGED GRAINGER HALL 2<sup>nd</sup> AND 5<sup>th</sup> FLOOR RENOVATION,  
UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution F., authorizing the completion of design and construction of the UW Managed Grainger Hall 2<sup>nd</sup> and 5<sup>th</sup> Floor Renovation project.

**Resolution F.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents authorizes the completion of design and construction of the UW Managed Grainger Hall 2<sup>nd</sup> and 5<sup>th</sup> Floor Renovation project for estimated total project cost of \$10,400,000 Gift/Grant Funds.

**SUMMARY**

This project is a phased renovation of the 2<sup>nd</sup> and 5<sup>th</sup> floors of Grainger Hall to create collaborative space to accommodate growing student enrollment in their undergraduate, graduate, and Master of Business Administration programs; update classrooms; renovate rest rooms on both floors; and renovate offices to address faculty and staff space needs.

On the 5<sup>th</sup> floor, the project will renovate 7,100 SF of offices and restrooms to create an efficient modern, flexible workspace accommodating 44 staff members, allowing the Wisconsin School of Business (WSB) to use the vacated spaces to address the needs of faculty, staff and students due to program growth. The 11,400 sf of renovations to the 2<sup>nd</sup> floor include upgrading classrooms 2510 and 2120 to increase capacity, improve technology and provide active learning opportunities; renovating toilet rooms; creating collaborative state of the art student spaces that further expand and complement the popular spaces in the Learning Commons; and address faculty and space needs through upgrades to the Business Emerging Leaders offices and the admissions suite for the Bachelor of Business Administration. All renovated areas will receive update audio-visual technology and LED lighting systems.

## Presenter(s)

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

## BACKGROUND

UW-Madison's WSB recently completed a Facilities Master Plan to address growth, make recommendations to remodel, and modernize the current facility. During this process, the WSB defined three critical program requirements to better serve students and staff while accommodating a changing balance of space needs. Those requirements are reflected in this project, and include expanding the amount of high-quality, informal student study and engagement space; expanding and enhancing classroom space; and addressing existing office areas to create efficient workspace for staff and to accommodate the space needs of faculty.

## Budget/Schedule

Construction	\$6,480,000	A/E Selection	Sep 2022
Design	\$553,000	BOR Approval	Dec 2022
Contingency	\$1,300,000	Bid Opening	Mar 2023
Equipment	\$1,795,000	Start Construction	Apr 2023
Management Fees	\$272,000	Substantial Completion	Sep 2023
<b>TOTAL</b>	<b>\$10,400,000</b>	Final Completion	Dec 2023

## Previous Action(s)

None.

## Related Policies

- Regent Policy Document 13-5, "[Capital Projects Solely Managed by the UW System: Approval and Signature Authority](#)"
- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

**AUTHORITY TO INCREASE THE BUDGET FOR UW MANAGED  
COMPUTER, DATA AND INFORMATION SCIENCES BUILDING,  
UW-MADISON**

**REQUESTED ACTION**

Adoption of Resolution G., authorizing an increase to the budget of the UW Managed Computer, Data and Information Sciences Building project.

**Resolution G.** That, upon the recommendation of the Chancellor of UW-Madison and the President of the UW System, the UW System Board of Regents authorizes an increase in the budget for the Computer, Data and Information Sciences Building project by \$37,200,000 for an estimated total cost of \$267,200,000 Gift/Grant Funds.

**SUMMARY**

This project constructs the Computer, Data and Information Sciences (CDIS) building, creating approximately 325,000 GSF across seven floors to house the departments of Computer Science, Statistics, and the Information School (iSchool) into a single new facility. Additionally, the new building will house the American Family Insurance Data Science Institute, the Biostatistics and Medical Informatics department in the School of Medicine and Public Health, and the Center for High Throughput Computing as permanent occupants on floors three-through-seven in the building.

The current total project budget for the construction of CDIS is \$230,000,000 gift/grant funding, with a portion of those funds targeted to address adjacent utility reconfigurations and repair. The relocation of CDIS staff, classrooms and laboratories from the Computer Science, McArdle, Medical Services Center, and Helen C. White buildings to the new CDIS building will vacate approximately 134,000 ASF of prime campus space. Some of the newly available space is already earmarked by adjacent departments in need of expansion, and a significant portion of the space will be utilized as swing space leading to the eventual decommissioning and removal of the George L. Mosse Humanities building.

We opened bids in November that exceeded our previously approved budget. Unprecedented increases in materials costs, supply-chain disruptions, and an increasingly tight labor market

over the last year have made for a volatile bidding climate. After carefully weighing the pros and cons of the situation, against the continued volatility of the construction market and the ever-increasing inflation, the University feels that the best course of action is to accept the current bids.

### **Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget
- Cindy Torstveit, Associate Vice Chancellor for Facilities Planning and Management, UW-Madison

### **BACKGROUND**

The University of Wisconsin-Madison's School for Computer, Data & Information Sciences offers a dynamic environment for study, research, and professional growth. The Computer Science department was established in the 1960s as the Department of Numerical Analysis and is one of the oldest and most respected computer science departments in the United States. The high regard enjoyed by Computer Science continues with CDIS which is recognized as having the world's leading research groups in computer architecture, database systems, distributed and grid computing, and nonlinear optimization.

This building will serve not only CDIS but will be a resource across campus to all faculty and students. Almost every discipline is increasingly impacted by the tools that computer and data science can provide.

The areas of computer and data science are central to the growth and reputation of the university. Over the next five-to-ten years, the building will serve 150 faculty members and 1,200-to-1,400 graduate students. In the same time period, the undergraduate student population served by these disciplines is expected to grow from 3,500 to 5,000. Two CDIS departments, Statistics and the iSchool, are at capacity in their current homes and relocation to CDIS is necessary to meet the demand for the new Data Science major along with other anticipated new degree programs and corresponding faculty expansion. CDIS also provides courses for students across campus and outside of CDIS majors as computer and data science is integrated across all disciplines.

The program includes office space for faculty, graduate students, and administrative staff; teaching spaces; and shared flexible public spaces including a learning commons, computer labs, and a student services suites dedicated to the departments. Flexible research laboratories for computational and robotics capabilities are included in the building, along with a large event space, meeting and conference rooms with comprehensive A/V and telecommunications capacity.



## Budget/Schedule

Construction	\$202,600,000
Design	\$16,800,000
Contingency	\$21,000,000
Equipment	\$19,000,000
Other Fees	\$7,800,000
<b>TOTAL</b>	<b>\$267,200,000</b>

BOR Approval	Dec 2021
Bid Posting	Sept 2022
Bid Opening	Nov 2022
Start Construction	Jan 2023
Substantial Completion	Mar 2025

## Previous Actions

December 10, 2021  
Resolution 11757

Authorized the construction of the Computer, Data and Information Sciences project for an estimated total cost of \$230,000,000 Gift/Grant Funds.

July 9, 2021  
Resolution 11657

Authorized: (a) the transfer of 1.91 acres of land and improvements from the Department of Public Instruction to the Board of Regents for an estimated total cost of \$113,322.41 Program Revenue-Cash; (b) the completion of design, and construction of the UW-Managed DoIT Digital Publishing & Printing Services Relocation project for an estimated total cost of \$2,212,000 Grant Funds; and (c) the completion of design and construction of the UW-Managed Facilities Planning & Management, Physical Plant Relocation project for an estimated total cost of \$9,000,000 Grant Funds.

April 9, 2021  
Resolution 11612

Authorized: (a) the transfer of 1.91 acres of land and improvements from the Department of Public Instruction to the Board of Regents for an estimated total cost of \$6,645 Program Revenue-Cash; (b) the completion of design, and construction of the UW-Managed DoIT Digital Publishing & Printing Services Relocation project for an estimated total cost of \$2,212,000 Grant Funds; and (c) the completion of design and construction of the UW-Managed Facilities Planning & Management, Physical Plant Relocation project for an estimated total cost of \$9,000,000 Grant Funds.

## Related Policies

- Regent Policy Document 13-5, "[Capital Projects Solely Managed by the UW System: Approval and Signature Authority](#)"
- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

**AUTHORITY TO CONSTRUCT THE ALBERTSON HALL  
REPLACEMENT BUILDING, UW-STEVENS POINT**

**REQUESTED ACTION**

Adoption of Resolution H., authorizing the construction of the Albertson Hall Replacement Building project.

**Resolution H.** That, upon the recommendation of the Chancellor of UW-Stevens Point and the President of the UW System, the UW System Board of Regents authorizes the construction of the Albertson Hall Replacement Building project for an estimated cost of \$90,671,000 GFSB.

**SUMMARY**

This project constructs a replacement building on the same site as the current Albertson Hall. The facility design will include a structural system capable of supporting high-density book storage systems on the upper levels and open floor configuration options to accommodate the new Learning Commons and Student Success Center and associated support spaces. The exterior envelope and mechanical, electrical, and plumbing systems will be designed for energy efficiency and meet all building and life safety codes. The reconfigured spaces will include the creation of a new one-stop space for student services support including relocating the registrar, bursar, and financial aid offices from other locations on campus. To reduce the overall need for library square footage, mobile high-density shelf storage will be added to consolidate book stacks and reallocate space on all floors.

The project will create a new Learning Commons, Student Success Center, and a Center for Inclusive Teaching and Learning (CITL). Library collections will be more efficiently disbursed throughout the building using a combination of high-density and accessible shelving systems. The Disability and Assistive Technology Center will be appropriately located on the ground floor of the replacement facility. The existing Museum of Natural History will be moved to the Science Building, allowing its square footage to be reallocated to student services operations that will be reorganized on a single floor to create a seamless experience.



The campus data center, which currently resides within the 100-year flood plain, will be relocated to another more permanent location, however a smaller back-up data center will be included in the new building.

A replacement facility will resolve current building infrastructure deficiencies and failures by providing new mechanical and air distribution systems, a pre-action fire-sprinkler system with standpipes, detection wiring, alarm and sensing equipment, and fire pump and an exterior envelope with thermal barriers. Because the IT department will not be a final occupant in the building the need for a large, covered loading dock has been eliminated. The eastern service drive will be reconfigured to provide a smaller receiving area for standard deliveries. A new at-grade, ADA compliant entrance will be provided with the reconstruction of the Specht Forum, located west of Albertson Hall.

Occupants of the existing building will be temporarily relocated elsewhere to facilitate the demolition and construction of the replacement building.

#### **Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

#### **BACKGROUND**

Albertson Hall (145,219 ASF/202,006 GSF) is a six-story facility constructed in two phases. The first phase (111,678 ASF/128,270 GSF) was occupied in 1970 and an addition (33,541 ASF/73,736 GSF) was completed in 1985. The building and addition were intentionally designed to integrate print and multimedia learning resources including television into a single, consolidated, learning and production environment. The facility's purpose and focus have responded to programmatic changes resulting in a wide variety of occupants and no longer includes printing, multimedia, or television.

The 1970 and 1985 building infrastructure is at the end of its useful life. The dry pipe fire sprinkler has shown progressive deterioration during the past decade. Cross sectional photos show a situation of corrosion, scaling, sediment, and metal slag. Repair contractors have no confidence that this system will operate as intended due to its condition. The fiberboard ductwork common in 1980s construction is present throughout the addition. The ductwork has failed, leaks air, and complicates air distribution and system control. Much of the original building relies on plenum air distribution with all its inherent problems of balancing and temperature control, an early version of a variable air volume system with no controls for volume matching for supply, return, and exhaust air. High energy consumption results from the original system's design, and its current deteriorated condition. Some outside air intakes are located at the building's loading dock allowing

vehicle exhaust fumes to enter the building, and the main building intake has an at-grade elevation, which poses a potential security risk.

Access to this building presents a significant ADA challenge. Exterior monumental stairs and ramps are imposing barriers for those with disabilities. Although the building is technically accessible there is no at-grade entrance. This requires wheel-chair restricted persons to use a ramp longer than 100 LF. This one-in-twelve ramp poses an obstacle to many with disabilities due its overall length, switchbacks, and an eight-foot change in elevation. As part of the early design work currently underway, the exterior wall has been identified as substandard.

Destructive testing has identified significant deterioration in the precast panel structures as well as the lack of a water retardant layer, which has permitted significant water penetration to affect the bricks across the entire building. Another complicating factor is that the exterior brick wall has begun to settle and has caused glass to implode at the ground level curtain wall, thereby necessitating removal of the entire exterior wall brick, precast concrete, and windows.

Most of the assigned space is inadequate for its current use as it is either highly compressed or requires improved access and visibility. Due to inadequate structural compacity, each floor has areas that limit library shelving. Based upon early studies from the design team, it is anticipated that the replacement building will be smaller through a more efficient use of space, especially in the book and media stack areas.

The new Learning Commons will provide flexible and technology-rich spaces that better respond to the collaborative nature of academic programs. While quiet space is still desired and necessary within the library environment, interactive space is in higher demand. The Student Success & Service Center will provide a central location for critical student-centered academic support services that require high visibility, accessibility, and security for its visitors. The Center for Inclusive Teaching and Learning will provide the necessary resources to educate and develop instructional and research opportunities on campus and will require flexible space to accommodate varied learning activities for multiple users.

The option to comprehensively renovate Albertson Hall was investigated and determined to not be cost effective, as the budget estimate to renovate would have resulted in a significantly compromised facility that was more than 75% of the cost to construct a new facility with no compromises. The planning and design efforts already completed have concluded that due to the lack of a fire suppression system, no ADA access, failing mechanical systems, inappropriately located air intake vents, and the need to replace the entire exterior wall renders re-use questionable.

The construction of the backup data center and demolition of the current Albertson hall was approved previously.

## Budget/Schedule

Construction	\$64,820,000	A/E Selection	Dec 2019
Design	\$6,369,000	BOR Approval	Dec 2022
DFD Mgt	\$2,982,000	Bid Opening	Apr 2023
Contingency	\$9,723,000	Start Construction	Jul 2023
Equipment	\$6,664,000	Substantial Completion	Jul 2025
Other Fees	\$113,000	Final Completion	Jul 2026
<b>TOTAL</b>	<b>\$90,671,000</b>		

## Previous Action(s)

June 9, 2022 Resolution 11880	Authorized the construction of a back-up Data Center and demolition of Albertson Hall for the Albertson Hall Replacement project for an estimated cost of \$5,329,000 GFSB
August 20, 2020 Resolution 11493	Recommended that the Albertson Hall Replacement project for an estimated total cost of \$96,000,000 GFSB be submitted to the Department of Administration as part of the UW System 2021-2023 Capital Budget Request

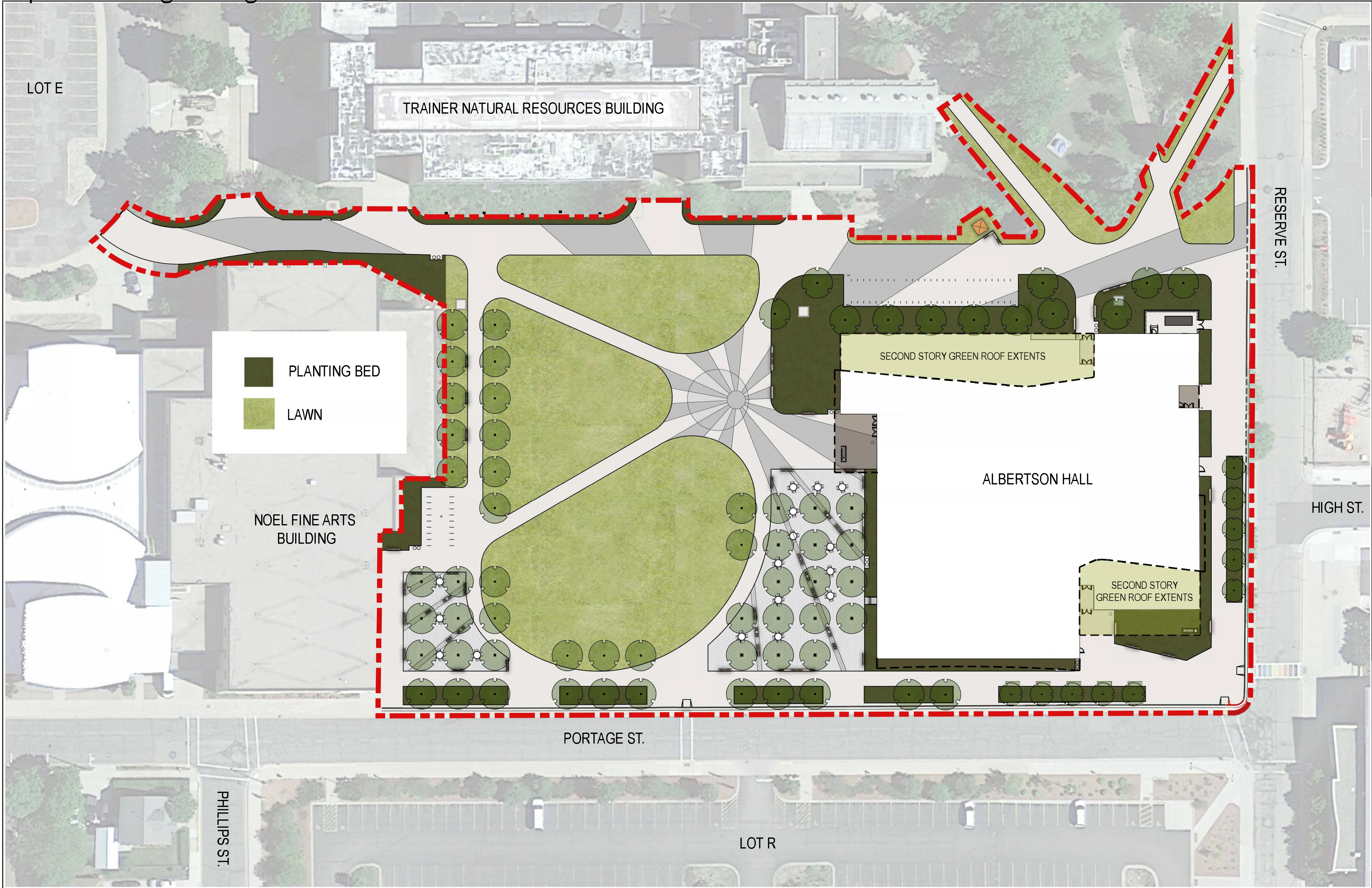
## Related Policies

- Regent Policy Document 19-1, "[University Facilities, Space, and Physical Development Capital Funding and Costs](#)"
- Regent Policy Document 19-15, "[Physical Development Principles](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"

## ATTACHMENT(S)

A) UW-Stevens Point: Images Albertson Hall Replacement

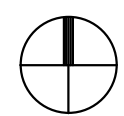






ALBERTSON HALL REPLACEMENT

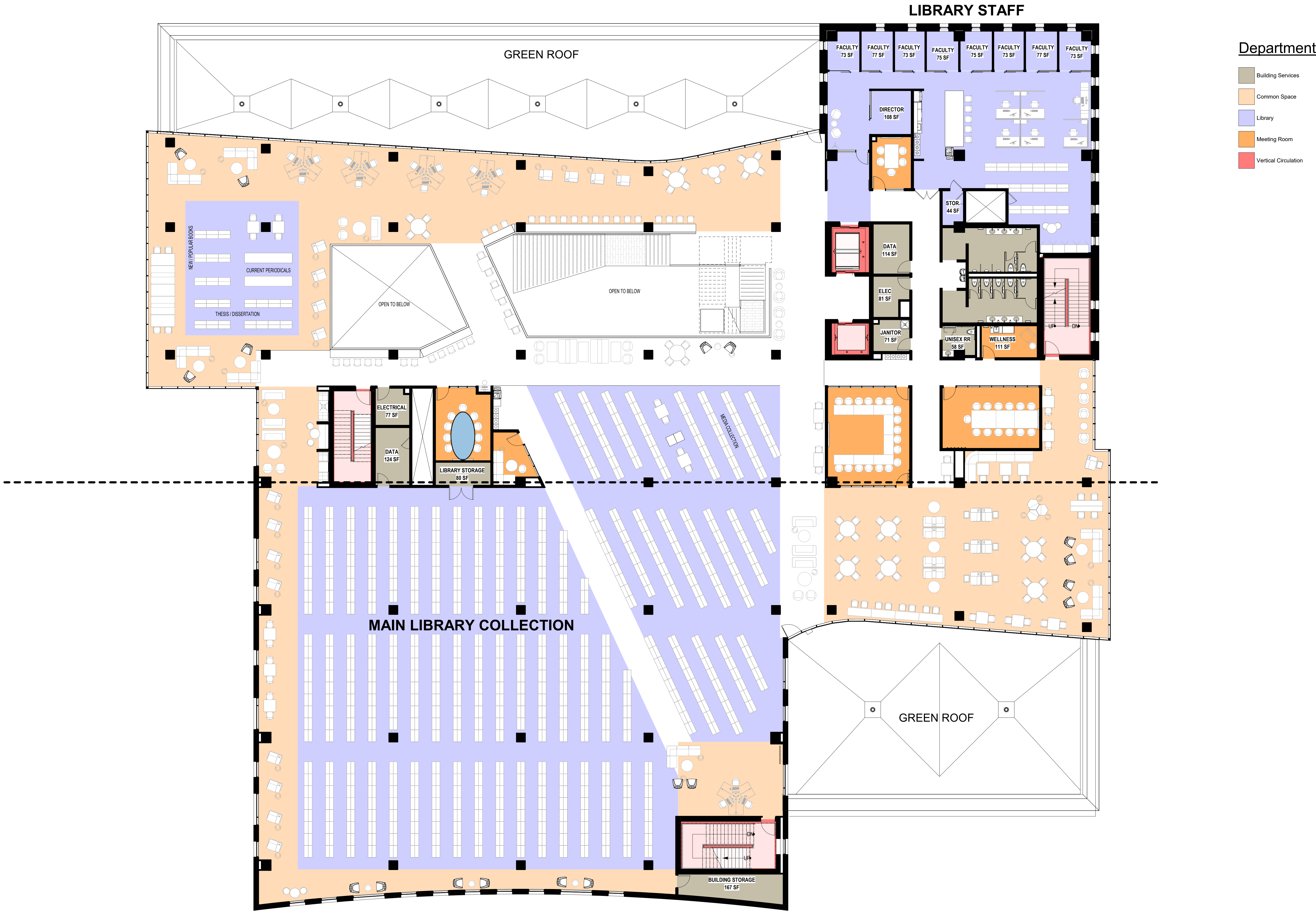
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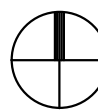
ALBERTSON HALL REPLACEMENT

2022 / 11 / 30



1 INTERIORS PLAN - LEVEL 2  
3/32" = 1'-0"

AP200A - PRESENTATION PLAN - LEVEL 2





ALBERTSON HALL REPLACEMENT

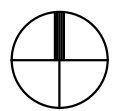
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1 INTERIORS PLAN - LEVEL 3  
3/32" = 1'-0"

AP300A - PRESENTATION PLAN - LEVEL 3

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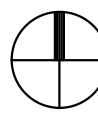
ALBERTSON HALL REPLACEMENT

2022 / 11 / 30



1 INTERIORS PLAN - LEVEL 4  
3/32" = 1'-0"

AP400A - PRESENTATION PLAN - LEVEL 4













**STATUS REPORT ON LEASING ACTIVITY  
JUNE 1, 2022 THROUGH NOVEMBER 30, 2022**

**REQUESTED ACTION**

For information only.

**SUMMARY**

Attached is a summary report of all leases executed by the University of Wisconsin System, Office of Capital Planning and Budget, including housing, from June 1, 2022, through November 30, 2022. Only one lease for new space was executed in the last six months. The lease, for 1,750 square feet, will house a Small Business Development Center in Eau Claire and is partially funded through a Tomorrow Main Street Bounceback grant. Eleven leases were either amended, renewed, or terminated. One of the lease renewals required Board approval as the lease term extended beyond five years.

New Leases

- UW-Eau Claire, Small Business Development Center, 1,750 SF

Terminated, Renewed, or Amended Leases

- UW-Madison, UW Extension, Onalaska, terminated 560 SF
- UW-Madison, School of Medicine and Public Health, lease extended one year, 4,526 SF
- UW-Madison, School of Human Ecology, lease renewed one year, 300 SF
- UW-Madison, UW Extension, Racine, lease renewed one year, 674 SF
- UW-Milwaukee, Community Audiology, terminated, 3,266 SF
- UW Oshkosh, Head Start – Appleton, lease renewed for two years, 9,414 SF
- UW Oshkosh, Head Start – Oshkosh, lease renewed for 15 years required as part of a \$1.5 million grant to improve the facility, and added 1,630 SF
- UW Oshkosh, Head Start – Neenah, lease renewed for one year, 2,508 SF
- UW Oshkosh, Head Start – Seymour, lease renewed for three years, 1,257 SF
- UW-Platteville, Small Business Development Center, added 735 SF
- UW-Whitewater, Student housing, terminated.

**Presenter(s)**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

**BACKGROUND**

Regent Policy Document 13-2: Real Property Contracts: Signature Authority and Approval requires that the Office of Capital Planning and Budget provide a regular report to the Board on all leases not subject to Regent approval. The attached report is intended to meet that requirement.

The policy further directs that the Board of Regents approve a proposed lease when the initial terms of a lease exceed either \$1,000,000 in total cost or five years in length, or the renewal options included in the lease exceed \$1,000,000 in total or five years in length. In addition, a lease that will permit a facility to be privately owned or operated on state-owned land, a lease that would affect agricultural lands, or the lease of a state-owned residence hall to another state agency or nonstate nonprofit agency for the purposes of alternate use, will also require Board of Regents approval prior to execution.

**Related Policies**

- Regent Policy Document 13-2, ["Real Property Contracts: Signature Authority and Approval."](#)

**ATTACHMENT(S)**

- A) University of Wisconsin System Administration Status Report on Lease Activity

**University of Wisconsin System Administration  
Status Report on Lease Activity**

<b>New Leases</b>								
Executed between June 1, 2022 through November 30, 2022								
Institution	Program or User	Location	Total Square Feet	Term in Years	Gross per Square Foot Rental Rate	Use	Funding Source	Lease Start Date
Eau Claire	Small Business Development Center	Eau Claire	1,750	3	\$19.00	Office	Grant	Sep-22

<b>Other Transactions</b>					
Executed between June 1, 2022 through November 30, 2022					
Institution	Program or User	Location	Total Square Feet	Type of Transaction	
Madison	UW Extension	Onalaska	560	Lease terminated	
Madison	School of Medicine and Public Health	Madison	4,526	Lease extended for one year	
Madison	School of Human Ecology	Milwaukee	300	Lease renewed for one year	
Madison	UW Extension	Racine	674	Lease renewed for one year	
Milwaukee	Community Audiology	Milwaukee	3,266	Lease terminated	
Oshkosh	Head Start	Appleton	9,414	Lease renewed for two years	
• Oshkosh	Head Start	Oshkosh	12,405	\$1.5 million in federal improvement grant awarded; lease extended 15 years to amortize tenant improvements	
Oshkosh	Head Start	Neenah	2,508	Lease renewed for one year	
Oshkosh	Head Start	Seymour	1,257	Lease renewed for three years	
Platteville	Small Business Development Center	Platteville	1,235	Added 735 SF	
Whitewater	Residence Life	Whitewater	87,520	Lease terminated	

- Board of Regents approval.

**University of Wisconsin System Administration  
Status Report on Lease Activity**

**Leased Space by Use - System-wide (except Madison)**

As of November 30, 2022

Type of Space	2018	2019	2020	2021	2022	Change 2017 to 2022	Percent of Total
Office	144,782	143,602	143,602	108,206	100,605	-44,177	8.4%
Lab	59,692	89,501	89,501	89,501	89,501	29,809	7.4%
Radio Station	21,085	21,085	21,085	21,085	21,085	0	1.8%
Daycare	30,721	38,178	41,238	40,148	42,464	11,743	3.5%
Clinic	23,479	23,479	23,479	23,479	20,213	-3,266	1.7%
Classroom	26,907	26,907	26,907	17,356	17,356	-9,551	1.4%
Greenhouse	4,800	0	0	0	0	-4,800	0.0%
Storage	2,613	2,613	2,613	2,613	32,613	30,000	2.7%
Retail	2,116	2,116	2,116	2,116	2,116	0	0.2%
Performance Space	74,803	74,803	74,803	74,803	74,803	0	6.2%
Housing	<u>891,585</u>	<u>906,705</u>	<u>906,705</u>	<u>906,705</u>	<u>804,065</u>	<u>-87,520</u>	66.7%
<b>Total</b>	<b>1,282,583</b>	<b>1,328,989</b>	<b>1,332,049</b>	<b>1,286,012</b>	<b>1,204,821</b>	<b>-77,762</b>	

**Leased Space by Use - Madison**

As of November 30, 2022

Type of Space	2018	2019	2020	2021	2022	Change 2017 to 2022	Percent of Total
Office	225,975	236,135	273,995	272,948	278,573	52,598	57.1%
Lab	99,973	99,973	99,973	102,802	101,202	1,229	21.5%
Clinic	4,200	4,200	4,200	5,800	5,800	1,600	1.2%
Greenhouse	60,000	60,000	60,000	60,000	60,000	0	12.6%
Storage	<u>24,025</u>	<u>24,025</u>	<u>34,025</u>	<u>36,247</u>	<u>37,847</u>	<u>13,822</u>	7.6%
<b>Total</b>	<b>414,173</b>	<b>424,333</b>	<b>472,193</b>	<b>477,797</b>	<b>483,422</b>	<b>69,249</b>	

**STATUS REPORT ON UW SOLELY MANAGED CAPITAL PROJECTS  
JUNE 1, 2022 THROUGH DECEMBER 1, 2022**

**REQUESTED ACTION**

For information only.

**SUMMARY**

Attached is a status report of gift and grant funded projects managed solely by the University of Wisconsin System from June 1, 2022, through December 1, 2022. Since its inception in July 2015, the program has included a total of 129 projects.

The total value of the projects that are or have been part of the program has increased from \$471,529,124 in June 2022 to \$529,671,234.

**Program Statistics:**

- 45 active projects valued at \$402.1 million
- 38 projects, \$68.2 million, are completed and working on close-out activities
- 10 of the active projects are studies, totaling \$3.3 million
- 36 of the current projects include both design & construction, totaling \$399.6 million
- 1 project, with a budget value of \$350,000, is on hold

**Presenter(s)**

- Patrick Rebholz, Design & Construction Project Delivery Director, Capital Planning and Budget

**BACKGROUND**

Regent Policy Document 13-5, "Capital Projects Solely Managed by the UW System: Approval and Signature Authority" requires that the Board of Regents receive regular reports on the program. These projects are solely funded through gifts and grants and authorized through Wisconsin State Statute Section 16.855 (12m). This report is intended to meet the regular reporting requirement.

The policy further directs that contracts for UW-managed projects that exceed \$1,000,000 require formal approval by the Board of Regents prior to 25% design completion.

**Related Policies**

- Regent Policy Document 13-5, ["Capital Projects Solely Managed by the UW System: Approval and Signature Authority"](#)

**ATTACHMENT(S)**

- A) Status Report on UW Solely Managed Capital Projects, December 2022
- B) Current Projects Power Point Presentation, December 2022



**University of Wisconsin System**  
Status Report on UW Solely Managed Capital Projects  
December 2022

**Projects Less than \$1 Million**

Project Phase	Project Name	Campus	Project ID	Project Budget	A/E Selection	GC Bid Date	Construction Start	Complete
<b>Initiating Project</b>	Deluca CALS NMRFAM Lab Renovation	MSN	A-22-023	\$665,000	11/15/2022	2/15/2023	4/15/2023	9/15/2023
	EHS Incinerator Advanced Plan	MSN	A-22-008	\$250,000	12/15/2022			9/15/2023
	LaFollette School of Public Affairs Advanced Plan	MSN	A-22-022	\$300,000	10/19/2022			5/15/2023
	Student Affairs Master Plan	MSN	A-22-014	\$500,000	10/5/2022			6/30/2023
	UW-PLT Williams Fieldhouse Seating Renovation	MSN	H-22-001	\$734,000	11/15/2022	1/15/2024	5/15/2024	8/15/2024
<b>Design</b>	WIMR Gas Storage and Distribution Renovation	MSN	A-22-018	\$900,000	8/17/2022	3/15/2023	4/15/2023	12/15/2023
	Birge Hall Renovation and Addition Advanced Plan	MSN	A-21-013	\$400,000	11/12/2021			5/15/2023
	College of Agricultural & Life Sciences Facilities Master Plan	MSN	A-21-005	\$908,500	12/6/2021			7/1/2023
	Lab Delivery Phase 1 - Lab Assessment	MSN	A-22-002	\$200,000	4/5/2022			7/15/2023
	Lakeshore Nature Preserve Master Plan Update	MSN	A-21-004	\$105,000	6/22/2021			4/15/2023
	Lakeshore Nature Preserve Outreach Center Advanced Plan	MSN	A-22-007	\$250,000	6/1/2022			8/15/2023
	Trout Lake Research Outbuilding	MSN	A-22-009	\$669,000	5/4/2022	6/15/2023	7/15/2023	4/15/2024
	WIMR Fire Alarm Zoning	MSN	A-22-017	\$60,000	8/5/2022			12/15/2022
	Wood Hall - Cofrin School of Business Room 450 and 452 Renovation	GBY	D-22-001	\$320,000	8/4/2022	4/15/2023	5/15/2023	8/15/2023
	Noland Hall 3rd Floor Integrative Bio Lab Renovation	MSN	A-21-008	\$947,692	7/22/2021	4/14/2022	8/1/2022	1/6/2023
<b>Construction</b>	Simpson Field Bleachers	EAU	C-21-001	\$635,000	12/6/2021	4/27/2022	6/20/2022	12/16/2022
<b>Punch List</b>	Sewell Social Sciences 8th Floor Renovation	MSN	A-21-009	\$955,000	8/25/2021	3/17/2022	4/12/2022	8/12/2022
<b>Hold</b>	Agricultural Dean's Residence Renovation	MSN	A-19-007	\$350,000	10/9/2020			
<b>In Process Total:</b>				<b>\$9,149,192</b>				
<b>Complete</b>	21 North Park Street Advanced Plan and Renovation	MSN	A-21-006	\$995,000	5/21/2021			5/6/2022
	445 Henry Mall	MSN	A-18-001	\$810,000	3/2/2018	8/28/2018	9/26/2018	3/8/2019
	Brittingham House 2nd Floor Renovation	SYS	W-21-001	\$113,000	11/2/2021	2/10/2022	3/2/2022	7/1/2022
	Budget Estimating Verification	MSN	A-19-005	\$100,000	9/23/2019			8/15/2020
	Chemistry 4th Floor Laser Lab	MSN	A-18-012	\$612,500	11/14/2018	11/26/2019	1/6/2020	8/26/2020
	Computer Science Renovation and Extension Consolidation Advanced Plan	MSN	A-21-014	\$200,000	12/15/2021			8/24/2022
	Computer, Data & Information Sciences Building Advanced Planning	MSN	A-20-013	\$510,000	10/14/2020			6/14/2021
	Divine Nine Garden Plaza Renovation	MSN	A-20-020	\$512,000	12/17/2020	10/27/2021	12/22/2021	6/5/2022
	Engineering Hall Chemical and Biological Engineering Labs Study	MSN	A-20-010	\$86,000	6/26/2020			1/28/2021
	HSLC - Academic Affairs Curriculum Enhancement Project - Phase 2	MSN	A-20-004	\$601,089	2/25/2020	11/17/2020	1/5/2021	8/6/2021
	IDP (Ice Drilling) Facility Study	MSN	A-19-002	\$25,000	1/17/2019			9/15/2019
	Library Mall Redevelopment Study	MSN	A-20-006	\$52,000	6/3/2020			4/30/2022
	Linden Drive Temporary Bridge Over Willow Creek	MSN	A-20-011	\$750,000	6/10/2020	3/4/2021	4/7/2021	7/12/2021
	MSC - Bardeen - BRMS Emergency Generator - Advanced Planning	MSN	A-20-017	\$40,000	1/22/2021			5/15/2022
	Off Site Collections and Preservation Facility Study	MSN	A-20-007	\$119,000	4/20/2020			5/3/2021
	Public Media Planning Study	MSN	A-20-003	\$100,000	5/5/2020			5/3/2021
	School of Business Facilities Master Plan	MSN	A-20-008	\$250,000	4/23/2020			5/3/2021
	SoHE Renovation	MSN	A-18-017	\$814,000	12/10/2018	1/7/2020	3/15/2020	7/24/2020
	Steenbock Active Learning Study	MSN	A-19-009	\$55,000	12/11/2019			6/15/2020
	Stovall Building - State Hygiene Lab Renovation - Advanced Planning	MSN	A-20-015	\$48,000	10/26/2020			10/26/2021
	University Club Building Assessment and Food Service Study	MSN	A-20-002	\$125,000	1/24/2020			12/1/2021
	UW-GB Arboretum Bridge Replacements	GBY	D-21-001	\$427,000	2/4/2021	9/8/2021	10/26/2021	2/22/2022
	UW-PLT Dairy Pilot Plant Study	PLT	H-21-001	\$50,000	12/15/2021			3/15/2022
	WIMR Oxygen & Carbon Supply – Advanced Planning	MSN	A-20-016	\$40,000	11/12/2020			4/16/2021
<b>Complete Total:</b>				<b>\$7,434,589</b>				
<b>Total:</b>				<b>\$16,583,781</b>				

**University of Wisconsin System**  
Status Report on UW Solely Managed Capital Projects  
December 2022

**Projects \$1 Million and More**

Project Phase	Project Name	Campus	Project ID	Project Budget	BOR	A/E Selection	GC Bid Date	Construction Start	Complete
<b>Initiating Project</b>	Camp Randall Stadium East Bowl Recoating	MSN	A-22-020	\$2,360,000		9/22/2022	10/15/2023	6/15/2024	8/15/2024
	Chemistry 2nd and 4th Floor Lab Renovation	MSN	A-22-015	\$10,258,400		8/5/2022	3/15/2023	5/15/2023	3/15/2024
	Libraries Collections Preservation Facility	MSN	A-22-012	\$33,014,000		9/7/2022	12/15/2023	1/15/2023	3/15/2025
	Multi-Building Dining Expansion and Renovation	MSN	A-22-019	\$9,934,000		11/2/2022	12/15/2023	1/15/2024	9/15/2024
	School of Education Multi-Building Classroom Renovation	MSN	A-22-013	\$3,000,000		7/18/2022	9/24/2023	10/24/2023	4/26/2024
<b>Design</b>	Elvehjem Building Envelope Renovation	MSN	A-22-001	\$12,094,000	Approved	3/3/2022	1/25/2023	3/15/2023	7/7/2024
	Engineering Centers 2nd Floor MOCVD Lab Renovation	MSN	A-22-004	\$1,655,000	Approved	3/18/2022	2/15/2023	4/15/2023	10/15/2023
	Engineering Hall Experimental Mechanics Lab 1313 Renovation	MSN	A-22-006	\$2,063,000	Approved	4/5/2022	3/9/2023	5/15/2023	12/15/2023
	Grainger Hall 2nd and 5th Floor Renovation	MSN	A-22-021	\$5,400,000		9/15/2022	3/15/2023	4/15/2023	9/15/2023
	Law Building 4th Floor Renovation	MSN	A-22-003	\$1,146,000		3/11/2022	5/15/2023	6/15/2023	11/15/2023
	Materials Science Engineering Building 1974 and 1995 Additions Removal	MSN	A-22-016	\$1,936,000		8/4/2022	4/15/2023	5/15/2023	8/15/2023
	Microbial Sciences Building 2nd Floor Research Lab Renovation	MSN	A-22-010	\$1,554,000	Approved	5/4/2022	2/15/2023	3/15/2023	8/15/2023
	Near East Play Fields Reconstruction	MSN	A-22-011	\$16,211,000		8/3/2022	8/15/2023	9/15/2023	6/15/2024
	Primate Center Generator	MSN	A-17-033	\$3,300,000	Approved	1/24/2018	2/15/2023	3/15/2023	5/15/2024
	WARF - SMPH Floors 4, 5 & 7 Renovation	MSN	A-21-010	\$6,151,518	Approved	7/14/2021	1/31/2023	3/6/2023	10/27/2023
	WisPIC Parking Lot Reconstruction	MSN	A-22-005	\$1,735,000		4/8/2022	1/15/2023	4/15/2023	10/15/2023
	KRC-SRC Rowe WHAM Plasma Physics Lab Electrical and Cooling Upgrade	MSN	A-21-011	\$2,555,000	Approved	10/7/2021	12/14/2022	1/12/2023	9/28/2023
<b>Bidding</b>	Computer, Data & Information Sciences Building	MSN	A-21-007	\$230,000,000	Approved	10/14/2020	11/17/2022	12/15/2022	3/15/2025
	DeLuca Biochemical Coon Lab Renovation	MSN	A-21-012	\$2,265,000	Approved	11/1/2021	8/25/2022	11/11/2022	6/9/2023
	Engineering Hall CBE Instructional and Research Lab Renovation	MSN	A-21-003	\$12,427,000	Approved	6/10/2021	8/25/2022	10/11/2022	9/1/2023
	Facilities Planning & Management Physical Plant Relocation	MSN	A-21-001	\$9,000,000	Approved	3/23/2021	10/5/2021	10/19/2021	12/15/2022
	Memorial Union Additions and Repairs	MSN	A-20-018	\$5,000,000	Approved	9/14/2020	9/15/2022	11/14/2022	6/15/2023
	Weeks Hall 4th Floor Dutton Lab Renovation	MSN	A-19-008	\$2,190,000	Approved	12/10/2019	2/4/2021	3/15/2021	12/15/2022
	WIMR Dock and NIH Research Lab Renovation	MSN	A-20-005	\$6,150,000	Approved	4/15/2020	11/30/2021	1/6/2022	3/15/2023
	Biochemistry Cryo-Electron Microscopy Renovation	MSN	A-20-012	\$2,400,000	Approved	6/25/2020	3/4/2021	4/12/2021	4/11/2022
<b>Construction</b>	Chamberlin Hall 6th Floor Instrumentation Lab Renovation	MSN	A-20-009	\$1,700,000	Approved	6/11/2020	4/20/2021	6/21/2021	8/10/2022
	Engineering Hall Sprinkler and Gas Piping - Phase 1	MSN	A-20-014	\$4,726,000	Approved	7/9/2020	12/14/2021	1/24/2022	11/11/2022
	Upham Administrative Building Replacement	MSN	T-18-001	\$3,096,000	Approved	4/25/2018	12/17/2019	5/11/2020	5/14/2021
	<b>In Process Total:</b>			<b>\$393,320,918</b>					
<b>Complete</b>	Bascom Hall Rm 165 Renovation	MSN	A-18-005	\$1,900,000	Approved	6/28/2018	9/24/2019	10/28/2019	10/9/2020
	Chemistry 2nd Floor Wang Lab Remodel	MSN	A-20-001	\$1,369,000	Approved	1/16/2020	10/22/2020	11/30/2020	7/8/2021
	DoIT Digital Publishing & Printing Services Relocation	MSN	A-21-002	\$2,212,000	Approved	5/2/2021	9/29/2021	10/14/2021	4/4/2022
	Educational Science Interior Renovation	MSN	A-17-009	\$2,020,333	Approved	5/23/2018	7/11/2019	8/16/2019	3/18/2020
	Educational Science Interior Renovation - 4th Flr	MSN	A-17-009	\$1,000,000	Approved	5/23/2018	7/16/2020	9/8/2020	1/22/2021
	Engineering Centers and Materials Science Lab Renovation	MSN	A-18-013	\$2,857,000	Approved	11/14/2018	9/9/2019	10/21/2019	5/29/2020
	Engineering Hall Plaza Entrance	MSN	A-18-006	\$1,425,815	Approved	8/22/2018	3/28/2019	6/1/2019	2/17/2020
	Kinesiology Relocation	MSN	A-19-001	\$12,000,000	Approved	1/30/2019	12/11/2019	12/23/2019	10/1/2020
	Memorial Hoofers Dock and Deck Replacement	MSN	A-17-001	\$4,900,000	Approved	3/22/2017	8/8/2018	10/1/2018	7/17/2019
	MSC-Chemistry Learning Center Remodel	MSN	A-18-010	\$1,300,000	Approved	8/29/2018	8/15/2019	9/23/2019	7/23/2020
	Red Gym Interior Remodel	MSN	A-18-007	\$2,000,000	Approved	8/2/2018	1/7/2020	2/12/2020	8/26/2020
	Welcome Center and Administration Building	EAU	C-17-001	\$5,500,000	Approved	7/26/2017	1/30/2020	4/1/2020	4/1/2021
	WIMR West Wedge	MSN	A-16-001	\$21,169,400	Approved	4/6/2016	2/13/2018	3/7/2018	9/10/2019
	Zoology 1st Floor Wang Lab Renovation	MSN	A-19-006	\$1,136,000	Approved	11/1/2019	7/23/2020	8/20/2020	3/30/2021
	<b>Complete Total:</b>			<b>\$60,789,548</b>					
	<b>Total:</b>			<b>\$454,110,466</b>					



**UW-Madison Weeks Hall 4th Floor Dutton Lab Renovation**  
**Project budget: \$2.2M Substantial Completion: December 2022**

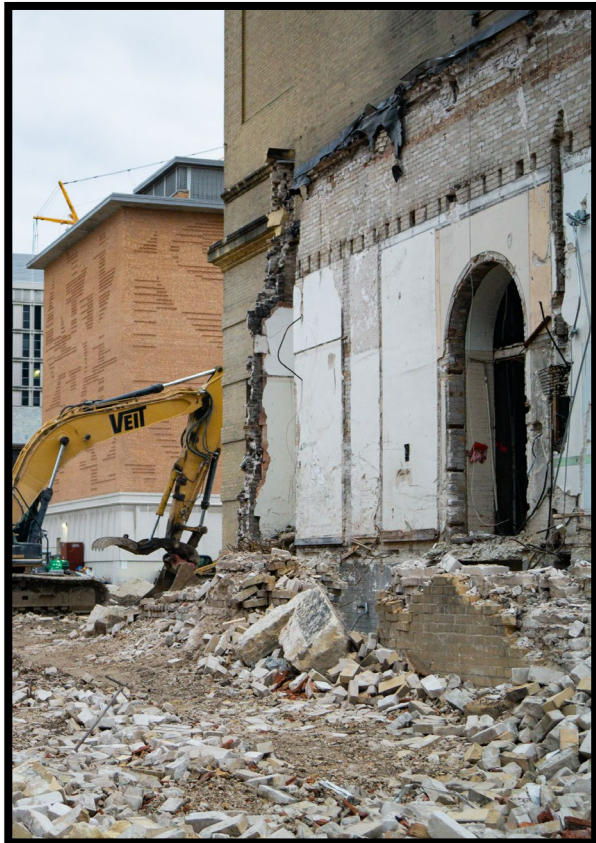


**UW-Madison Sewell Social Sciences 8th Floor Renovation**  
**Project budget: \$955k Substantial Completion: August 2022**



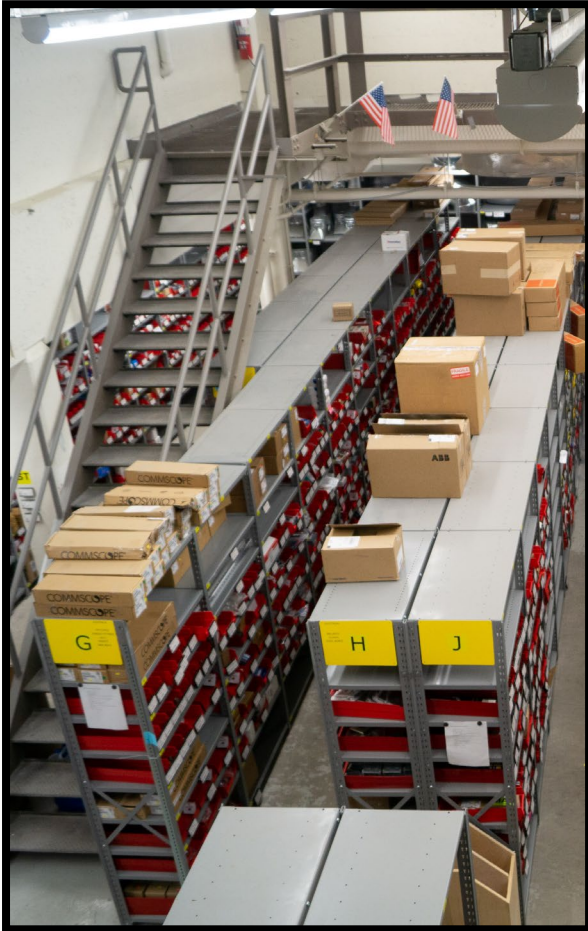


**UW-Madison Computer, Data & Information Sciences Building**  
**Project budget: \$267.2M Substantial Completion: March 2025**



**UW-Madison Computer, Data & Information Sciences Building**  
**Project budget: \$267.2M Substantial Completion: March 2025**





**UW-Madison Facilities Planning & Management Physical Plant Relocation  
Project budget: \$9M Substantial Completion: December 2022**





**UW-Green Bay, Arboretum Bridge Replacements**  
**Project budget: \$430k Substantial Completion: February 2022**





**UW-Green Bay, Wood Hall Financial Laboratory Renovation**  
**Project budget: \$824k Substantial Completion: February 2022**





**UW-Madison Chemistry 2nd Floor Wang Lab Remodel**  
**Project budget: \$1.4M Substantial Completion: July 2021**

**REPORT OF THE SENIOR ASSOCIATE VICE PRESIDENT  
FOR CAPITAL PLANNING & BUDGET**

**REQUESTED ACTION**

No action required. For information only.

**SUMMARY**

The Department of Administration has provided an opportunity for the university to update its 2023-25 Biennial Capital budget request to reflect recent changes in inflation and updated cost estimates obtained since the Board of Regents approved the budget request in August 2022. The Senior Associate Vice President will provide an overview of the changes submitted to the Department of Administration on November 30, 2022.

**Presenter**

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

**ATTACHMENTS**

- A) 2023-29 Capital Budget Biennium Tables
- B) 2023-29 Capital Budget Biennium Tables- Simplified
- C) 2023-29 Capital Plan- Single List

2023-29\_CPRs.xlsx

2023-25 BIENNIUM

	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	GIFTS TOTAL	GRANTS TOTAL	OTHER TOTAL	BTF TOTAL	GRAND TOTAL	PROJ #
	\$1,592,700,000	\$355,841,000	\$220,842,000	\$208,750,000	\$0	\$0	\$57,382,000	\$2,435,515,000	56
ALL AGENCY PROJECTS PROGRAM	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000,000	1
INSTRUCTIONAL SPACE PROJECTS PROGRAM	\$46,604,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,604,000	13
MINOR FACILITIES RENEWAL PROJECTS PROGRAM	\$64,827,000	\$14,871,000	\$10,241,000	\$0	\$0	\$0	\$0	\$89,939,000	14
MAJOR PROJECTS	\$1,281,269,000	\$340,970,000	\$207,140,000	\$208,750,000	\$0	\$0	\$31,253,000	\$2,069,382,000	22
PLANNING & DESIGN REQUESTS	\$0	\$0	\$3,461,000	\$0	\$0	\$0	\$26,129,000	\$29,590,000	6

FUNDING TARGET	\$790,000,000	\$395,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	\$802,700,000	(\$39,159,000)	

RANK	TYPE	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	GRANTS	OTHER	BTF	TOTAL
1.00	AA	SYS	ALL AGENCY PROJECTS PROGRAM I	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000,000
2.01	IS	PKS	HEALTH SCIENCE LABORATORY RENOVATIONS	\$7,439,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,439,000
2.02	IS	RVF	AGRICULTURAL ENGINEERING & AGRICULTURAL SCIENCE LABORATORY RENOVATIONS	\$2,689,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689,000
2.03	IS	PLT	BOEBEL HALL BIOCHEMISTRY LABORATORY RENOVATION (RM 327)	\$1,141,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141,000
2.04	IS	WTW	CENTER OF THE ARTS METALS LAB RENOVATION (RM 2054)	\$2,295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295,000
2.05	IS	OSH	ARTS & COMMUNICATION CENTER MUSIC HALL RENOVATION	\$1,882,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,882,000
2.06	IS	GBY	STUDIO ARTS 4TH FLOOR VISUAL ARTS LABORATORY RENOVATIONS	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980,000
2.07	IS	EAU	HAAS FINE ARTS ART & DESIGN STUDIO RENOVATION	\$5,516,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,516,000
2.08	IS	STO	COMMUNICATIONS TECHNOLOGY CLASSROOM RENOVATIONS	\$5,161,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,161,000
2.09	IS	MSN	VAN HISE HALL FIRST FLOOR CLASSROOMS RENOVATION	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,000
2.10	IS	LAX	WING TECHNOLOGY CENTER COMPUTER SCIENCE LABORATORY RENOVATION	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418,000
2.11	IS	EAU	HIBBARD HALL CLASSROOMS RENOVATION	\$2,087,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,087,000
2.12	IS	MSN	STEENBOCK LIBRARY ACTIVE LEARNING SPACE RENOVATION	\$6,704,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,704,000
2.13	IS	MSN	BROGDEN PSYCHOLOGY LECTURE HALL 105 RENOVATION	\$2,012,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012,000
3.01	MFR	GBY	CAMPUS WIDE FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENT	\$6,278,000	\$0	\$698,000	\$0	\$0	\$0	\$0	\$6,976,000
3.02	MFR	MIL	KENILWORTH SQUARE EAST EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$8,576,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,576,000
3.03	MFR	PKS	FACILITIES MANAGEMENT CENTER HEALTH & SAFETY RENOVATIONS	\$6,677,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,677,000
3.04	MFR	STO	SWANSON LIBRARY ELECTRICAL SYSTEM REPLACEMENT/EXTERIOR ENVELOPE	\$7,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,575,000
3.05	MFR	LAX	GRAFF MAIN HALL/MITCHELL HALL EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$6,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620,000
3.06	MFR	MIL	CHAPMAN HALL/CUNNINGHAM HALL EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$7,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,669,000
3.07	MFR	PLT	WILLIAMS FIELDHOUSE EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$4,736,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736,000
3.08	MFR	STO	MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIR (ADMIN/COMM	\$6,085,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,085,000
3.09	MFR	WTW	WELLS HALL ELEVATOR MODERNIZATION	\$0	\$8,255,000	\$0	\$0	\$0	\$0	\$0	\$8,255,000
3.10	MFR	MSN	NIELSEN TENNIS CENTER ROOF REPLACEMENT	\$0	\$0	\$5,221,000	\$0	\$0	\$0	\$0	\$5,221,000
3.11	MFR	PKS	MULTI-BUILDING TELECOMMUNICATIONS CABLE REPLACEMENT	\$4,406,000	\$903,000	\$0	\$0	\$0	\$0	\$0	\$5,309,000
3.12	MFR	MSN	LIFESAVING STATION EROSION REPAIRS & PREVENTION	\$6,205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,205,000
3.13	MFR	MSN	UNIVERSITY BAY FIELDS ENHANCEMENTS	\$0	\$5,713,000	\$0	\$0	\$0	\$0	\$0	\$5,713,000
3.14	MFR	MSN	LAKESHORE PATH PEDESTRIAN BRIDGE	\$0	\$0	\$4,322,000	\$0	\$0	\$0	\$0	\$4,322,000
4.01	MP	MIL	HEATING PLANT CHILLED WATER SYSTEM EQUIPMENT REPLACEMENT	\$20,509,000	\$3,619,000	\$0	\$0	\$0	\$0	\$0	\$24,128,000
4.02	MP	LAX	EAST CHILLING PLANT CHILLER REPLACEMENT & NEW INSTALLATION	\$3,807,000	\$1,224,000	\$1,533,000	\$0	\$0	\$0	\$0	\$6,564,000
4.03	MP	MSN	SOUTH CENTRAL CAMPUS STEAM UTILITY REPLACEMENT	\$64,702,000	\$29,069,000	\$0	\$0	\$0	\$0	\$0	\$93,771,000
4.04	MP	GBY	HEATING & CHILLING PLANT VARIABLE VOLUME CHILLER REPLACEMENT	\$6,805,000	\$1,809,000	\$0	\$0	\$0	\$0	\$0	\$8,614,000
4.05	MP	RVF	CENTRAL PLANT BURNER REPLACEMENTS	\$4,236,000	\$2,230,000	\$1,680,000	\$0	\$0	\$0	\$0	\$8,146,000



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2023-25 BIENNIUM

	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	GIFTS TOTAL	GRANTS TOTAL	OTHER TOTAL	BTF TOTAL	GRAND TOTAL	PROJ #
	\$1,592,700,000	\$355,841,000	\$220,842,000	\$208,750,000	\$0	\$0	\$57,382,000	\$2,435,515,000	56
ALL AGENCY PROJECTS PROGRAM	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000,000	1
INSTRUCTIONAL SPACE PROJECTS PROGRAM	\$46,604,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,604,000	13
MINOR FACILITIES RENEWAL PROJECTS PROGRAM	\$64,827,000	\$14,871,000	\$10,241,000	\$0	\$0	\$0	\$0	\$89,939,000	14
MAJOR PROJECTS	\$1,281,269,000	\$340,970,000	\$207,140,000	\$208,750,000	\$0	\$0	\$31,253,000	\$2,069,382,000	22
PLANNING & DESIGN REQUESTS	\$0	\$0	\$3,461,000	\$0	\$0	\$0	\$26,129,000	\$29,590,000	6

FUNDING TARGET	\$790,000,000	\$395,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	\$802,700,000	(\$39,159,000)	

RANK	TYPE	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	GRANTS	OTHER	BTF	TOTAL
4.06	MP	STP	FOURTH STREET UTILITY CORRIDOR	\$4,989,000	\$3,057,000	\$0	\$0	\$0	\$0	\$0	\$8,046,000
5.00	MP	MSN	ENGINEERING REPLACEMENT BUILDING/COMPUTER AIDED ENGINEERING FACILITY	\$194,466,000	\$0	\$0	\$150,000,000	\$0	\$0	\$2,870,000	\$347,336,000
6.00	MP	LAX	PRAIRIE SPRINGS SCIENCE CENTER COMPLETION/COWLEY HALL DEMOLITION	\$176,188,000	\$0	\$0	\$0	\$0	\$0	\$6,318,000	\$182,506,000
7.00	MP	MIL	HEALTH SCIENCES RENOVATION	\$180,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,679,000
8.00	MP	WTW	WINTHER HALL/HEIDE HALL ENTRY ADDITIONS & RENOVATIONS	\$78,489,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,489,000
9.00	MP	MSN	HUMANITIES ART DEPARTMENT RELOCATION & CONSOLIDATION	\$140,322,000	\$0	\$0	\$28,750,000	\$0	\$0	\$0	\$169,072,000
10.00	MP	MSN	MUSIC HALL RESTORATION & EXTERIOR ENVELOPE RENOVATION	\$9,741,000	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$39,741,000
11.00	MP	STO	HERITAGE HALL ADDITION & RENOVATION	\$137,690,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000	\$138,887,000
12.00	MP	OSH	GRUENHAGEN CONFERENCE CENTER PLUMBING RISER REPLACEMENT	\$0	\$20,462,000	\$0	\$0	\$0	\$0	\$0	\$20,462,000
13.00	MP	STP	CHAMPIONS HALL ADDITION & RENOVATION/TWO BUILDING DEMOLITION	\$0	\$20,700,000	\$8,471,000	\$0	\$0	\$0	\$3,735,000	\$32,906,000
14.00	MP	MSN	KRONSHAGE-JORNS-HUMPHREY RESIDENCE HALLS ADDITION & RENOVATIONS	\$0	\$69,211,000	\$10,000,000	\$0	\$0	\$0	\$0	\$79,211,000
15.00	MP	OSH	DONNER-WEBSTER RESIDENCE HALLS ADDITIONS & RENOVATIONS	\$0	\$57,671,000	\$0	\$0	\$0	\$0	\$0	\$57,671,000
16.00	MP	LAX	CENTER FOR THE ARTS PARKING RAMP/UNIVERSITY POLICE BUILDING ADDITION	\$0	\$7,349,000	\$20,293,000	\$0	\$0	\$0	\$0	\$27,642,000
17.00	MP	EAU	FOUR BUILDING DEMOLITION (CAMPUS SCHOOL/BREWER HALL/KJER THEATER/ZORN	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325,000	\$3,325,000
18.00	MP	MIL	PHYSICS & PLANETARIUM RELOCATIONS/PHYSICS BUILDING DEMOLITION	\$39,570,000	\$0	\$0	\$0	\$0	\$0	\$6,127,000	\$45,697,000
19.00	MP	EAU	SCIENCE/HEALTH SCIENCE BUILDING COMPLETION/PHILLIPS HALL DEMOLITION	\$219,076,000	\$4,569,000	\$0	\$0	\$0	\$0	\$7,681,000	\$231,326,000
20.01	P&D	LAX	HEATING PLANT BOILER CAPACITY INCREASE - PLANNING & DESIGN	\$0	\$0	\$321,000	\$0	\$0	\$0	\$362,000	\$683,000
20.02	P&D	OSH	HEATING PLANT BOILER CAPACITY INCREASE - PLANNING & DESIGN	\$0	\$0	\$1,616,000	\$0	\$0	\$0	\$1,680,000	\$3,296,000
20.03	P&D	PLT	HEATING PLANT BOILER CAPACITY INCREASE/EXTERIOR ENVELOPE MAINTENANCE &	\$0	\$0	\$463,000	\$0	\$0	\$0	\$543,000	\$1,006,000
20.04	P&D	STO	CENTRAL CHILLING PLANT EXPANSION & RENOVATION - PLANNING & DESIGN	\$0	\$0	\$171,000	\$0	\$0	\$0	\$833,000	\$1,004,000
20.05	P&D	STO	NORTH CAMPUS HEATING RESERVE BACKUP - PLANNING & DESIGN	\$0	\$0	\$890,000	\$0	\$0	\$0	\$1,280,000	\$2,170,000
21.01	P&D	OSH	POLK LIBRARY RENOVATION OR REPLACEMENT - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$5,314,000	\$5,314,000
21.02	P&D	PLT	OTTENSMAN HALL RENOVATION/FIVE BUILDING DEMOLITION - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771,000	\$8,771,000
21.03	P&D	SUP	OLD MAIN HVAC SYSTEM RENOVATION/CHILLED WATER CONNECTION - PLANNING &	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195,000	\$2,195,000
21.04	P&D	PKS	WYLLIE HALL RENOVATION COMPLETION - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869,000	\$1,869,000
21.05	P&D	RVF	CAMPUS LABORATORY FARM EXPANSION/BUILDING RENOVATIONS & REPLACEMENTS -	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282,000	\$3,282,000
22.00	MP	MSN	CAMP RANDALL SPORTS CENTER REPLACEMENT	\$0	\$120,000,000	\$165,163,000	\$0	\$0	\$0	\$0	\$285,163,000

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2025-27 BIENNIUM

	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	GIFTS TOTAL	GRANTS TOTAL	OTHER TOTAL	BTF TOTAL	GRAND TOTAL	PROJ #
	\$1,151,652,000	\$432,008,000	\$77,853,000	\$30,000,000	\$0	\$0	\$12,193,000	\$1,703,706,000	52
ALL AGENCY PROJECTS PROGRAM	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$250,000,000	1
INSTRUCTIONAL SPACE PROJECTS PROGRAM	\$32,253,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,253,000	9
MINOR FACILITIES RENEWAL PROJECTS PROGRAM	\$73,037,000	\$20,718,000	\$5,195,000	\$0	\$0	\$0	\$0	\$98,950,000	17
MAJOR PROJECTS	\$846,362,000	\$361,290,000	\$72,658,000	\$30,000,000	\$0	\$0	\$12,193,000	\$1,322,503,000	25
PLANNING & DESIGN REQUESTS									

FUNDING TARGET	\$950,000,000	\$475,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	\$201,652,000	(\$42,992,000)	

RANK	TYPE	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	GRANTS	OTHER	BTF	TOTAL
23.00	AA	SYS	ALL AGENCY PROJECTS PROGRAM II	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$250,000,000
24.01	IS	GBY	STUDIO ARTS C-WING LABORATORY RENOVATIONS	\$6,695,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,695,000
24.02	IS	OSH	HALSEY SCIENCE CENTER LABORATORY RENOVATIONS	\$2,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,461,000
24.03	IS	WTW	CENTER OF THE ARTS 3D DESIGN LABORATORY RENOVATION	\$1,475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475,000
24.04	IS	WTW	CENTER OF THE ARTS MUSIC LABORATORIES RENOVATION	\$6,787,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,787,000
24.05	IS	MSN	HELEN C. WHITE HALL FLOORS 4 & 7 CLASSROOM RENOVATION	\$1,912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,912,000
24.06	IS	MIL	LUBAR HALL ACTIVE LEARNING CLASSROOM RENOVATIONS (N116/S220/S250)	\$2,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255,000
24.07	IS	LAX	WIMBERLY HALL CLASSROOM RENOVATIONS	\$3,627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,627,000
24.08	IS	RVF	NORTH HALL ACTIVE LEARNING CLASSROOM	\$4,221,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,221,000
24.09	IS	WTW	MCGRAW HALL ACTIVE LEARNING LECTURE HALL RENOVATION	\$2,820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,820,000
25.01	MFR	LAX	GRAFF MAIN HALL/WING TECHNOLOGY CENTER FIRE ALARM & SMOKE DETECTIONS	\$2,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115,000
25.02	MFR	WTW	PERKINS STADIUM STRUCTURAL REPAIRS & RENOVATION	\$0	\$6,606,000	\$384,000	\$0	\$0	\$0	\$0	\$6,990,000
25.03	MFR	PKS	CAMPUS SITE ELECTRICAL INFRASTRCTURE & LIGHTING UPGRADE	\$5,134,000	\$1,052,000	\$0	\$0	\$0	\$0	\$0	\$6,186,000
25.04	MFR	STO	CAMPUS SITE ELECTRICAL MEDIUM VOLTAGE CABLE REPLACEMENT	\$3,240,000	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$5,490,000
25.05	MFR	STO	SPORTS & FITNESS CENTER ELECTRICAL SYSTEMS REPLACEMENT	\$3,276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276,000
25.06	MFR	MSN	DAYTON ST. & PARK ST. UNDERGROUND UTILITY BORES	\$5,349,000	\$0	\$1,979,000	\$0	\$0	\$0	\$0	\$7,328,000
25.07	MFR	SUP	GATES FIELDHOUSE SUPPORT SPACE RENOVATION	\$5,552,000	\$980,000	\$0	\$0	\$0	\$0	\$0	\$6,532,000
25.08	MFR	MIL	MARYLAND AVENUE PEDESTRIAN BRIDGE MAINTENANCE & REPAIRS	\$7,085,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,085,000
25.09	MFR	MIL	LAPHAM HALL/ZELAZO CENTER EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$6,974,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,974,000
25.10	MFR	RVF	MULTI-BUILDING EXTERIOR ENVELOPE REPAIRS	\$7,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,288,000
25.11	MFR	WTW	WILLIAMS CENTER ROOF REPLACEMENT	\$6,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,215,000
25.12	MFR	PKS	HEATING & CHILLING PLANT CHILLER NO. 1/COOLING TOWER REPLACEMENT	\$2,876,000	\$908,000	\$0	\$0	\$0	\$0	\$0	\$3,784,000
25.13	MFR	STO	COMMUNICATIONS TECHNOLOGY HVAC & ELECTRICAL SYSTEM REPLACEMENT	\$8,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,120,000
25.14	MFR	STO	BOWMAN HALL HVAC & ELECTRICAL SYSTEMS REPLACEMENT	\$6,883,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,883,000
25.15	MFR	GBY	KRESS EVENTS CENTER AIR HANDLING UNIT REPLACEMENTS	\$2,930,000	\$1,256,000	\$0	\$0	\$0	\$0	\$0	\$4,186,000
25.16	MFR	STP	RESIDENCE HALLS RESTROOM RENOVATIONS (BALDWIN/HANSEN)	\$0	\$5,666,000	\$0	\$0	\$0	\$0	\$0	\$5,666,000
25.17	MFR	LAX	MITCHELL HALL FIELDHOUSE RENOVATION	\$0	\$2,000,000	\$2,832,000	\$0	\$0	\$0	\$0	\$4,832,000
26.01	MP	LAX	HEATING PLANT BOILER CAPACITY INCREASE	\$5,981,000	\$5,303,000	\$0	\$0	\$0	\$0	\$0	\$11,284,000
26.02	MP	OSH	HEATING PLANT BOILER CAPACITY INCREASE	\$31,312,000	\$30,085,000	\$0	\$0	\$0	\$0	\$0	\$61,397,000
26.03	MP	PLT	HEATING PLANT BOILER CAPACITY INCREASE/EXTERIOR ENVELOPE MAINTENANCE &	\$10,108,000	\$8,611,000	\$0	\$0	\$0	\$0	\$0	\$18,719,000
26.04	MP	STO	CENTRAL CHILLING PLANT EXPANSION & RENOVATION	\$15,661,000	\$3,208,000	\$0	\$0	\$0	\$0	\$0	\$18,869,000
26.05	MP	STO	NORTH CAMPUS HEATING RESERVE BACKUP	\$24,084,000	\$16,737,000	\$0	\$0	\$0	\$0	\$0	\$40,821,000
27.00	MP	OSH	POLK LIBRARY RENOVATION OR REPLACEMENT	\$117,321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$117,321,000

## 2025-27 BIENNium

FUNDING TARGET	\$950,000,000	\$475,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	\$201,652,000	(\$42,992,000)	

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## 2027-29 BIENNium

	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	GIFTS TOTAL	GRANTS TOTAL	OTHER TOTAL	BTF TOTAL	GRAND TOTAL	PROJ #
	\$967,157,000	\$386,951,000	\$13,329,000	\$68,000,000	\$0	\$0	\$0	\$1,435,437,000	19
ALL AGENCY PROJECTS PROGRAM	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$250,000,000	1
INSTRUCTIONAL SPACE PROJECTS PROGRAM	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000	1
MINOR FACILITIES RENEWAL PROJECTS PROGRAM	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000	1
MAJOR PROJECTS	\$627,157,000	\$336,951,000	\$13,329,000	\$68,000,000	\$0	\$0	\$0	\$1,045,437,000	16
PLANNING & DESIGN REQUESTS									

FUNDING TARGET	\$1,140,000,000	\$570,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	(\$172,843,000)	(\$183,049,000)	

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## 2027-29 BIENNium

FUNDING TARGET	\$1,140,000,000	\$570,000,000	(BASED ON 2021-23 ENUMERATION AND ANNUAL INFLATION)
PLAN - TARGET	(\$172,843,000)	(\$183,049,000)	

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2023-25 BIENNIUM

GRAND TOTAL	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	OTHER TOTAL
\$2,435,515,000	\$1,592,700,000	\$355,841,000	\$220,842,000	\$266,132,000
FUNDING TARGET	\$790,000,000	\$395,000,000	(BASED ON 2021-23 ENUMERATION & INFLATION)	
PLAN - TARGET	\$802,700,000	(\$39,159,000)		

ID	TYPE_ID	INST_ID	PROJECT_TITLE	TOTAL	GFSB	PRSB	CASH	OTHER
1	AA	SYS	ALL AGENCY PROJECTS PROGRAM I	\$200,000,000	\$200,000,000	\$0	\$0	\$0
2	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM I	\$46,604,000	\$46,604,000	\$0	\$0	\$0
3	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM I	\$89,939,000	\$64,827,000	\$14,871,000	\$10,241,000	\$0
4	MP	SYS	CENTRAL PLANTS & UTILITY DISTRIBUTION RENOVATIONS I	\$149,269,000	\$105,048,000	\$41,008,000	\$3,213,000	\$0
5	MP	MSN	ENGINEERING REPLACEMENT BUILDING/COMPUTER AIDED ENGINEERING FACILITY DEMOLITION	\$347,336,000	\$194,466,000	\$0	\$0	\$152,870,000
6	MP	LAX	PRAIRIE SPRINGS SCIENCE CENTER COMPLETION/COWLEY HALL DEMOLITION	\$182,506,000	\$176,188,000	\$0	\$0	\$6,318,000
7	MP	MIL	HEALTH SCIENCES RENOVATION	\$180,679,000	\$180,679,000	\$0	\$0	\$0
8	MP	WTW	WINTHER HALL/HEIDE HALL ENTRY ADDITIONS & RENOVATIONS	\$78,489,000	\$78,489,000	\$0	\$0	\$0
9	MP	MSN	HUMANITIES ART DEPARTMENT RELOCATION & CONSOLIDATION	\$169,072,000	\$140,322,000	\$0	\$0	\$28,750,000
10	MP	MSN	MUSIC HALL RESTORATION & EXTERIOR ENVELOPE RENOVATION	\$39,741,000	\$9,741,000	\$0	\$0	\$30,000,000
11	MP	STO	HERITAGE HALL ADDITION & RENOVATION	\$138,887,000	\$137,690,000	\$0	\$0	\$1,197,000
12	MP	OSH	GRUENHAGEN CONFERENCE CENTER PLUMBING RISER REPLACEMENT	\$20,462,000	\$0	\$20,462,000	\$0	\$0
13	MP	STP	CHAMPIONS HALL ADDITION & RENOVATION/TWO BUILDING DEMOLITION	\$32,906,000	\$0	\$20,700,000	\$8,471,000	\$3,735,000
14	MP	MSN	KRONSHAGE-JORNS-HUMPHREY RESIDENCE HALLS ADDITION & RENOVATIONS	\$79,211,000	\$0	\$69,211,000	\$10,000,000	\$0
15	MP	OSH	DONNER-WEBSTER RESIDENCE HALLS ADDITIONS & RENOVATIONS	\$57,671,000	\$0	\$57,671,000	\$0	\$0
16	MP	LAX	CENTER FOR THE ARTS PARKING RAMP/UNIVERSITY POLICE BUILDING ADDITION	\$27,642,000	\$0	\$7,349,000	\$20,293,000	\$0
17	MP	EAU	FOUR BUILDING DEMOLITION (CAMPUS SCHOOL/BREWER HALL/KJER THEATER/ZORN ARENA)	\$3,325,000	\$0	\$0	\$0	\$3,325,000
18	MP	MIL	PHYSICS & PLANETARIUM RELOCATIONS/PHYSICS BUILDING DEMOLITION	\$45,697,000	\$39,570,000	\$0	\$0	\$6,127,000
19	MP	EAU	SCIENCE/HEALTH SCIENCE BUILDING COMPLETION/PHILLIPS HALL DEMOLITION	\$231,326,000	\$219,076,000	\$4,569,000	\$0	\$7,681,000
20	P&D	SYS	CENTRAL PLANTS & UTILITY DISTRIBUTION RENOVATIONS - PLANNING & DESIGN	\$8,159,000	\$0	\$0	\$3,461,000	\$4,698,000
21	P&D	SYS	ACADEMIC & ADMINISTRATIVE MULTI-BUILDING RENOVATIONS - PLANNING & DESIGN	\$21,431,000	\$0	\$0	\$0	\$21,431,000
22	MP	MSN	CAMP RANDALL SPORTS CENTER REPLACEMENT	\$285,163,000	\$0	\$120,000,000	\$165,163,000	\$0

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2025-27 BIENNIUM

GRAND TOTAL	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	OTHER TOTAL
\$1,703,706,000	\$1,151,652,000	\$432,008,000	\$77,853,000	\$42,193,000
FUNDING TARGET	\$950,000,000	\$475,000,000	(BASED ON 2021-23 ENUMERATION & INFLATION)	
PLAN - TARGET	\$201,652,000	(\$42,992,000)		

ID	TYPE_ID	INST_ID	PROJECT_TITLE	TOTAL	GFSB	PRSB	CASH	OTHER
23	AA	SYS	ALL AGENCY PROJECTS PROGRAM II	\$250,000,000	\$200,000,000	\$50,000,000	\$0	\$0
24	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM II	\$32,253,000	\$32,253,000	\$0	\$0	\$0
25	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM II	\$98,950,000	\$73,037,000	\$20,718,000	\$5,195,000	\$0
26	MP	SYS	CENTRAL PLANTS & UTILITY DISTRIBUTION RENOVATIONS II	\$151,090,000	\$87,146,000	\$63,944,000	\$0	\$0
27	MP	OSH	POLK LIBRARY RENOVATION OR REPLACEMENT	\$117,321,000	\$117,321,000	\$0	\$0	\$0
28	MP	MIL	ENGINEERING & NEUROSCIENCE BUILDING	\$217,782,000	\$217,782,000	\$0	\$0	\$0
29	MP	PLT	OTTENSMAN HALL RENOVATION/FIVE BUILDING DEMOLITION	\$189,363,000	\$177,170,000	\$0	\$0	\$12,193,000
30	MP	PKS	WYLLIE HALL RENOVATION COMPLETION	\$35,888,000	\$35,888,000	\$0	\$0	\$0
31	MP	SUP	OLD MAIN HVAC SYSTEM RENOVATION/CHILLED WATER CONNECTION	\$37,364,000	\$37,364,000	\$0	\$0	\$0
32	MP	MSN	HELEN C. WHITE COLLEGE LIBRARY ADDITION & RENOVATION	\$27,016,000	\$27,016,000	\$0	\$0	\$0
33	MP	STP	AQUAPONICS EDUCATION & TRAINING CENTER	\$3,198,000	\$3,198,000	\$0	\$0	\$0
34	MP	MSN	SCIENCE HALL ADDITION & RENOVATION	\$112,400,000	\$82,400,000	\$0	\$0	\$30,000,000
35	MP	STO	RECREATION CENTER COMPLEX ADDITION & RENOVATION	\$25,587,000	\$0	\$25,587,000	\$0	\$0
36	MP	WTW	WILLIAMS CENTER STRENGTH & FITNESS ADDITION	\$12,760,000	\$0	\$12,760,000	\$0	\$0
37	MP	MSN	ADAMS-TRIPP RESIDENCE HALLS RENOVATIONS	\$56,356,000	\$0	\$45,956,000	\$10,400,000	\$0
38	MP	RVF	CAMPUS LABORATORY FARM EXPANSION/BUILDING RENOVATIONS & REPLACEMENTS	\$61,077,000	\$61,077,000	\$0	\$0	\$0
39	MP	LAX	ANGELL-HUTCHINSON RESIDENCE HALLS RENOVATIONS	\$21,856,000	\$0	\$19,856,000	\$2,000,000	\$0
40	MP	STO	HANSON-KEITH-MILNES-CHINNOCK RESIDENCE HALLS RENOVATIONS	\$33,051,000	\$0	\$33,051,000	\$0	\$0
41	MP	MSN	SLICHTER RESIDENCE HALL RENOVATION	\$23,000,000	\$0	\$18,000,000	\$5,000,000	\$0
42	MP	WTW	WEST CAMPUS RESIDENCE HALLS - PHASE II	\$42,357,000	\$0	\$42,357,000	\$0	\$0
43	MP	LAX	RESIDENCE HALL	\$49,560,000	\$0	\$49,560,000	\$0	\$0
44	MP	GBY	UNIVERSITY UNION ADDITION & RENOVATION	\$29,720,000	\$0	\$10,762,000	\$18,958,000	\$0
45	MP	MSN	FRANCES STREET PARKING STRUCTURE	\$31,500,000	\$0	\$0	\$31,500,000	\$0
46	MP	MSN	GORDON DINING AND EVENT CENTER ADDITION & RENOVATION	\$44,257,000	\$0	\$39,457,000	\$4,800,000	\$0

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## 2027-29 BIENNIIUM

	GRAND TOTAL	GFSB TOTAL	PRSB TOTAL	CASH TOTAL	OTHER TOTAL
	\$1,435,437,000	\$967,157,000	\$386,951,000	\$13,329,000	\$68,000,000
FUNDING TARGET	\$950,000,000	\$475,000,000	(BASED ON 2021-23 ENUMERATION & INFLATION)		
PLAN - TARGET	\$17,157,000	(\$88,049,000)			

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2023-29 CAPITAL PLAN (SINGLE LIST)

RANK	CAP_PLAN	TYPE	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	GRANTS	OTHER	BTF	TOTAL	
1.00	2023-25	AA	SYS	ALL AGENCY PROJECTS PROGRAM I	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000,000	
2.01	2023-25	IS	PKS	HEALTH SCIENCE LABORATORY RENOVATIONS	\$7,439,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,439,000	
2.02	2023-25	IS	RVF	AGRICULTURAL ENGINEERING & AGRICULTURAL SCIENCE LABORATORY RENOVATIONS	\$2,689,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689,000	
2.03	2023-25	IS	PLT	BOEBEL HALL BIOCHEMISTRY LABORATORY RENOVATION (RM 327)	\$1,141,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141,000	
2.04	2023-25	IS	WTW	CENTER OF THE ARTS METALS LAB RENOVATION (RM 2054)	\$2,295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295,000	
2.05	2023-25	IS	OSH	ARTS & COMMUNICATION CENTER MUSIC HALL RENOVATION	\$1,882,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,882,000	
2.06	2023-25	IS	GBY	STUDIO ARTS 4TH FLOOR VISUAL ARTS LABORATORY RENOVATIONS	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980,000	
2.07	2023-25	IS	EAU	HAAS FINE ARTS ART & DESIGN STUDIO RENOVATION	\$5,516,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,516,000	
2.08	2023-25	IS	STO	COMMUNICATIONS TECHNOLOGY CLASSROOM RENOVATIONS	\$5,161,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,161,000	
2.09	2023-25	IS	MSN	VAN HISE HALL FIRST FLOOR CLASSROOMS RENOVATION	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,000	
2.10	2023-25	IS	LAX	WING TECHNOLOGY CENTER COMPUTER SCIENCE LABORATORY RENOVATION	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418,000	
2.11	2023-25	IS	EAU	HIBBARD HALL CLASSROOMS RENOVATION	\$2,087,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,087,000	
2.12	2023-25	IS	MSN	STEENBOCK LIBRARY ACTIVE LEARNING SPACE RENOVATION	\$6,704,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,704,000	
2.13	2023-25	IS	MSN	BROGDEN PSYCHOLOGY LECTURE HALL 105 RENOVATION	\$2,012,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012,000	
3.01	2023-25	MFR	GBY	CAMPUS WIDE FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENT	\$6,278,000	\$0	\$698,000	\$0	\$0	\$0	\$0	\$6,976,000	
3.02	2023-25	MFR	MIL	KENILWORTH SQUARE EAST EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$8,576,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,576,000	
3.03	2023-25	MFR	PKS	FACILITIES MANAGEMENT CENTER HEALTH & SAFETY RENOVATIONS	\$6,677,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,677,000	
3.04	2023-25	MFR	STO	SWANSON LIBRARY ELECTRICAL SYSTEM REPLACEMENT/EXTERIOR ENVELOPE	\$7,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,575,000	
3.05	2023-25	MFR	LAX	GRAFF MAIN HALL/MITCHELL HALL EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$6,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620,000	
3.06	2023-25	MFR	MIL	CHAPMAN HALL/CUNNINGHAM HALL EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$7,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,669,000	
3.07	2023-25	MFR	PLT	WILLIAMS FIELDHOUSE EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$4,736,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736,000	
3.08	2023-25	MFR	STO	MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIR (ADMIN/COMM	\$6,085,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,085,000	
3.09	2023-25	MFR	WTW	WELLS HALL ELEVATOR MODERNIZATION	\$0	\$8,255,000	\$0	\$0	\$0	\$0	\$0	\$8,255,000	
3.10	2023-25	MFR	MSN	NIELSEN TENNIS CENTER ROOF REPLACEMENT	\$0	\$0	\$5,221,000	\$0	\$0	\$0	\$0	\$5,221,000	
3.11	2023-25	MFR	PKS	MULTI-BUILDING TELECOMMUNICATIONS CABLE REPLACEMENT	\$4,406,000	\$903,000	\$0	\$0	\$0	\$0	\$0	\$5,309,000	
3.12	2023-25	MFR	MSN	LIFESAVING STATION EROSION REPAIRS & PREVENTION	\$6,205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,205,000	
3.13	2023-25	MFR	MSN	UNIVERSITY BAY FIELDS ENHANCEMENTS	\$0	\$5,713,000	\$0	\$0	\$0	\$0	\$0	\$5,713,000	
3.14	2023-25	MFR	MSN	LAKESHORE PATH PEDESTRIAN BRIDGE	\$0	\$0	\$4,322,000	\$0	\$0	\$0	\$0	\$4,322,000	
4.01	2023-25	MP	MIL	HEATING PLANT CHILLED WATER SYSTEM EQUIPMENT REPLACEMENT	\$20,509,000	\$3,619,000	\$0	\$0	\$0	\$0	\$0	\$24,128,000	
4.02	2023-25	MP	LAX	EAST CHILLING PLANT CHILLER REPLACEMENT & NEW INSTALLATION	\$3,807,000	\$1,224,000	\$1,533,000	\$0	\$0	\$0	\$0	\$6,564,000	
4.03	2023-25	MP	MSN	SOUTH CENTRAL CAMPUS STEAM UTILITY REPLACEMENT	\$64,702,000	\$29,069,000	\$0	\$0	\$0	\$0	\$0	\$93,771,000	
4.04	2023-25	MP	GBY	HEATING & CHILLING PLANT VARIABLE VOLUME CHILLER REPLACEMENT	\$6,805,000	\$1,809,000	\$0	\$0	\$0	\$0	\$0	\$8,614,000	
4.05	2023-25	MP	RVF	CENTRAL PLANT BURNER REPLACEMENTS	\$4,236,000	\$2,230,000	\$1,680,000	\$0	\$0	\$0	\$0	\$8,146,000	
4.06	2023-25	MP	STP	FOURTH STREET UTILITY CORRIDOR	\$4,989,000	\$3,057,000	\$0	\$0	\$0	\$0	\$0	\$8,046,000	
5.00	2023-25	MP	MSN	ENGINEERING REPLACEMENT BUILDING/COMPUTER AIDED ENGINEERING FACILITY	\$194,466,000	\$0	\$0	\$150,000,000	\$0	\$0	\$2,870,000	\$347,336,000	
6.00	2023-25	MP	LAX	PRAIRIE SPRINGS SCIENCE CENTER COMPLETION/COWLEY HALL DEMOLITION	\$176,188,000	\$0	\$0	\$0	\$0	\$0	\$6,318,000	\$182,506,000	
7.00	2023-25	MP	MIL	HEALTH SCIENCES RENOVATION	\$180,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,679,000	
8.00	2023-25	MP	WTW	WINTHER HALL/HEIDE HALL ENTRY ADDITIONS & RENOVATIONS	\$78,489,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,489,000	
9.00	2023-25	MP	MSN	HUMANITIES ART DEPARTMENT RELOCATION & CONSOLIDATION	\$140,322,000	\$0	\$0	\$28,750,000	\$0	\$0	\$0	\$169,072,000	
10.00	2023-25	MP	MSN	MUSIC HALL RESTORATION & EXTERIOR ENVELOPE RENOVATION	\$9,741,000	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$39,741,000	
11.00	2023-25	MP	STO	HERITAGE HALL ADDITION & RENOVATION	\$137,690,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000	\$138,887,000	
12.00	2023-25	MP	OSH	GRUENHAGEN CONFERENCE CENTER PLUMBING RISER REPLACEMENT	\$0	\$20,462,000	\$0	\$0	\$0	\$0	\$0	\$20,462,000	
13.00	2023-25	MP	STP	CHAMPIONS HALL ADDITION & RENOVATION/TWO BUILDING DEMOLITION	\$0	\$20,700,000	\$8,471,000	\$0	\$0	\$0	\$3,735,000	\$32,906,000	
14.00	2023-25	MP	MSN	KRONSHAGE-JORNS-HUMPHREY RESIDENCE HALLS ADDITION & RENOVATIONS	\$0	\$69,211,000	\$10,000,000	\$0	\$0	\$0	\$0	\$79,211,000	
15.00	2023-25	MP	OSH	DONNER-WEBSTER RESIDENCE HALLS ADDITIONS & RENOVATIONS	\$0	\$57,671,000	\$0	\$0	\$0	\$0	\$0	\$57,671,000	
16.00	2023-25	MP	LAX	CENTER FOR THE ARTS PARKING RAMP/UNIVERSITY POLICE BUILDING ADDITION	\$0	\$7,349,000	\$20,293,000	\$0	\$0	\$0	\$0	\$27,642,000	
17.00	2023-25	MP	EAU	FOUR BUILDING DEMOLITION (CAMPUS SCHOOL/BREWER HALL/KJER THEATER/ZORN	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325,000	\$3,325,000	
18.00	2023-25	MP	MIL	PHYSICS & PLANETARIUM RELOCATIONS/PHYSICS BUILDING DEMOLITION	\$39,570,000	\$0	\$0	\$0	\$0	\$0	\$6,127,000	\$45,697,000	
19.00	2023-25	MP	EAU	SCIENCE/HEALTH SCIENCE BUILDING COMPLETION/PHILLIPS HALL DEMOLITION	\$219,076,000	\$4,569,000	\$0	\$0	\$0	\$0	\$7,681,000	\$231,326,000	
20.01	2023-25	P&D	LAX	HEATING PLANT BOILER CAPACITY INCREASE - PLANNING & DESIGN	\$0	\$0	\$321,000	\$0	\$0	\$0	\$0	\$362,000	\$683,000
20.02	2023-25	P&D	OSH	HEATING PLANT BOILER CAPACITY INCREASE - PLANNING & DESIGN	\$0	\$0	\$1,616,000	\$0	\$0	\$0	\$0	\$1,680,000	\$3,296,000
20.03	2023-25	P&D	PLT	HEATING PLANT BOILER CAPACITY INCREASE/EXTERIOR ENVELOPE MAINTENANCE &	\$0	\$0	\$463,000	\$0	\$0	\$0	\$543,000	\$1,006,000	
20.04	2023-25	P&D	STO	CENTRAL CHILLING PLANT EXPANSION & RENOVATION - PLANNING & DESIGN	\$0	\$0	\$171,000	\$0	\$0	\$0	\$833,000	\$1,004,000	
20.05	2023-25	P&D	STO	NORTH CAMPUS HEATING RESERVE BACKUP - PLANNING & DESIGN	\$0	\$0	\$890,000	\$0	\$0	\$0	\$1,280,000	\$2,170,000	
21.01	2023-25	P&D	OSH	POLK LIBRARY RENOVATION OR REPLACEMENT - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$5,314,000	\$5,314,000	
21.02	2023-25	P&D	PLT	OTTENSMAN HALL RENOVATION/FIVE BUILDING DEMOLITION - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771,000	\$8,771,000	
21.03	2023-25	P&D	SUP	OLD MAIN HVAC SYSTEM RENOVATION/CHILLED WATER CONNECTION - PLANNING &	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195,000	\$2,195,000	
21.04	2023-25	P&D	PKS	WYLLIE HALL RENOVATION COMPLETION - PLANNING & DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869,000	\$1,869,000	
21.05	2023-25	P&D	RVF	CAMPUS LABORATORY FARM EXPANSION/BUILDING RENOVATIONS & REPLACEMENTS -	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282,000	\$3,282,000	
22.00	2023-25	MP	MSN	CAMP RANDALL SPORTS CENTER REPLACEMENT	\$0	\$120,000,000	\$165,163,000	\$0	\$0	\$0	\$0	\$285,163,000	
23.00	2025-27	AA	SYS	ALL AGENCY PROJECTS PROGRAM II	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$250,000,000	
24.01	2025-27	IS	GBY	STUDIO ARTS C-WING LABORATORY RENOVATIONS	\$6,695,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,695,000	
24.02	2025-27	IS	OSH	HALSEY SCIENCE CENTER LABORATORY RENOVATIONS	\$2,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,461,000	
24.03	2025-27	IS	WTW	CENTER OF THE ARTS 3D DESIGN LABORATORY RENOVATION	\$1,475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475,000	
24.04	2025-27	IS	WTW	CENTER OF THE ARTS MUSIC LABORATORIES RENOVATION	\$6,787,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,787,000	
24.05	2025-27	IS	MSN	HELEN C. WHITE HALL FLOORS 4 & 7 CLASSROOM RENOVATION	\$1,912,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,912,000	
24.06	2025-27	IS	MIL	LUBAR HALL ACTIVE LEARNING CLASSROOM RENOVATIONS (N116/S220/S250)	\$2,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255,000	
24.07	2025-27	IS	LAX	WIMBERLY HALL CLASSROOM RENOVATIONS	\$3,627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,627,000	
24.08	2025-27	IS	RVF	NORTH HALL ACTIVE LEARNING CLASSROOM	\$4,221,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,221,000	
24.09	2025-27	IS	WTW	MCGRAW HALL ACTIVE LEARNING LECTURE HALL RENOVATION	\$2,820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,820,000	
25.01	2025-27	MFR	LAX	GRAFF MAIN HALL/WING TECHNOLOGY CENTER FIRE ALARM & SMOKE DETECTIONS	\$2,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115,000	
25.02	2025-27	MFR	WTW	PERKINS STADIUM STRUCTURAL REPAIRS & RENOVATION	\$0	\$6,606,000	\$384,000	\$0	\$0	\$0	\$0	\$6,990,000	
25.03	2025-27	MFR	PKS	CAMPUS SITE ELECTRICAL INFRASTRUCTURE & LIGHTING UPGRADE	\$5,134,000	\$1,052,000	\$0	\$0	\$0	\$0	\$0	\$6,186,000	
25.04	2025-27	MFR	STO	CAMPUS SITE ELECTRICAL MEDIUM VOLTAGE CABLE REPLACEMENT	\$3,240,000	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$5,490,000	
25.05	2025-27	MFR	STO	SPORTS & FITNESS CENTER ELECTRICAL SYSTEMS REPLACEMENT	\$3,276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276,000	
25.06	2025-27	MFR	MSN	DAYTON ST. & PARK ST. UNDERGROUND UTILITY BORES	\$5,349,000	\$0	\$1,979,000	\$0	\$0	\$0	\$0	\$7,328,000	
25.07	2025-27	MFR	SUP	GATES FIELDHOUSE SUPPORT SPACE RENOVATION	\$5,552,000	\$980,000	\$0	\$0	\$0	\$0	\$0	\$6,532,000	
25.08	2025-27	MFR	MIL	MARYLAND AVENUE PEDESTRIAN BRIDGE MAINTENANCE & REPAIRS	\$7,085,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,085,000	
25.09	2025-27	MFR	MIL	LAPHAM HALL/ZELAZO CENTER EXTERIOR ENVELOPE MAINTENANCE & REPAIRS	\$6,974,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,974,000	
25.10	2025-27	MFR	RVF	MULTI-BUILDING EXTERIOR ENVELOPE REPAIRS	\$7,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,288,000	
25.11	2025-27	MFR	WTW	WILLIAMS CENTER ROOF REPLACEMENT	\$6,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,215,000	
25.12	2025-27	MFR	PKS	HEATING & CHILLING PLANT CHILLER NO. 1/COOLING TOWER REPLACEMENT	\$2,876,000	\$908,000	\$0	\$0	\$0	\$0	\$0	\$3,784,000	
25.13	2025-27	MFR	STO	COMMUNICATIONS TECHNOLOGY HVAC & ELECTRICAL SYSTEM REPLACEMENT	\$8,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,120,000	
25.14	2025-27	MFR	STO	BOWMAN HALL HVAC & ELECTRICAL SYSTEMS REPLACEMENT	\$6,883,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,883,000	
25.15	2025-27	MFR	GBY	KRESS EVENTS CENTER AIR HANDLING UNIT REPLACEMENTS	\$2,930,000	\$1,256,000	\$0	\$0	\$0	\$0	\$0	\$4,186,000	
25.16	2025-27	MFR	STP	RESIDENCE HALLS RESTROOM RENOVATIONS (BALDWIN/HANSEN)	\$0	\$5,666,000	\$0	\$0	\$0	\$0	\$0	\$5,666,000	
25.17	2025-27	MFR	LAX	MITCHELL HALL FIELDHOUSE RENOVATION	\$0	\$2,000,000	\$2,832,000	\$0	\$0	\$0	\$0	\$4,832,000	
26.01	2025-27	MP	LAX	HEATING PLANT BOILER CAPACITY INCREASE	\$5,981,000	\$5,303,000	\$0	\$0	\$0	\$0	\$0	\$11,284,000	
26.02	2025-27	MP	OSH	HEATING PLANT BOILER CAPACITY INCREASE	\$31,312,000	\$30,085,000	\$0	\$0	\$0	\$0	\$0	\$61,397,000	
26.03	2025-27	MP	PLT	HEATING PLANT BOILER CAPACITY INCREASE/EXTERIOR ENVELOPE MAINTENANCE &	\$10,108,000	\$8,611,000	\$0	\$0	\$0	\$0	\$0	\$18,719,000	
26.04	2025-27	MP	STO	CENTRAL CHILLING PLANT EXPANSION & RENOVATION	\$15,661,000	\$3,208,000	\$0	\$0	\$0	\$0	\$0	\$18,869,000	
26.05	2025-27	MP	STO	NORTH CAMPUS HEATING RESERVE BACKUP	\$24,084,000	\$16,737,000	\$0	\$0	\$0	\$0	\$0	\$40,821,000	
27.00	2025-27	MP	OSH	POLK LIBRARY RENOVATION OR REPLACEMENT	\$117,321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$117,321,000	
28.00	2025-27	MP	MIL	ENGINEERING & NEUROSCIENCE BUILDING	\$217,782,000	\$0	\$0	\$0	\$0	\$0	\$0	\$217,782,000	
29.00	2025-27	MP	PLT	OTTENSMAN HALL RENOVATION/FIVE BUILDING DEMOLITION	\$177,170,000	\$0	\$0	\$0	\$0	\$0	\$12,193,00		



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2023-29 CAPITAL PLAN (SINGLE LIST)

RANK	CAP_PLAN	TYPE	INST	PROJECT TITLE	GFSB	PRSB	CASH	GIFTS	GRANTS	OTHER	BTF	TOTAL
45.00	2025-27	MP	MSN	FRANCES STREET PARKING STRUCTURE	\$0	\$0	\$31,500,000	\$0	\$0	\$0	\$0	\$31,500,000
46.00	2025-27	MP	MSN	GORDON DINING AND EVENT CENTER ADDITION & RENOVATION	\$0	\$39,457,000	\$4,800,000	\$0	\$0	\$0	\$0	\$44,257,000
47.00	2027-29	AA	SYS	ALL AGENCY PROJECTS PROGRAM III	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$250,000,000
48.00	2027-29	IS	SYS	INSTRUCTIONAL SPACE PROJECTS PROGRAM III	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
49.00	2027-29	MFR	SYS	MINOR FACILITIES RENEWAL PROJECTS PROGRAM III	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000
50.01	2027-29	MP	MSN	CHARTER ST. HEATING PLANT CHILLER & THERMAL ENERGY STORAGE ADDITION	\$55,478,000	\$23,776,000	\$0	\$0	\$0	\$0	\$0	\$79,254,000
50.02	2027-29	MP	MSN	CHARTER ST. HEATING PLANT BLACK START/GENERATION IMPLEMENTATION	\$58,883,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$69,883,000
50.03	2027-29	MP	MSN	DAYTON ST. LOW PRESSURE STEAM UTILITY RENOVATION	\$7,956,000	\$3,410,000	\$0	\$0	\$0	\$0	\$0	\$11,366,000
51.00	2027-29	MP	LAX	MITCHELL HALL HVAC SYSTEM RENOVATION	\$27,960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,960,000
52.00	2027-29	MP	PKS	GREENQUIST HALL RENOVATION	\$141,334,000	\$0	\$0	\$0	\$0	\$0	\$0	\$141,334,000
53.00	2027-29	MP	STP	COLLINS CLASSROOM CENTER RENOVATION	\$31,997,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$38,997,000
54.00	2027-29	MP	OSH	KOLF PHYSICAL EDUCATION STORAGE ADDITION	\$4,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,535,000
55.00	2027-29	MP	MSN	BIRGE HALL ADDITION & RENOVATION	\$243,460,000	\$0	\$0	\$61,000,000	\$0	\$0	\$0	\$304,460,000
56.00	2027-29	MP	LAX	WHITNEY CENTER RENOVATION	\$0	\$39,344,000	\$4,000,000	\$0	\$0	\$0	\$0	\$43,344,000
57.00	2027-29	MP	MSN	BARNARD-CHADBOURNE RESIDENCE HALLS DINING ADDITION & RENOVATION	\$0	\$28,039,000	\$5,000,000	\$0	\$0	\$0	\$0	\$33,039,000
58.00	2027-29	MP	STO	CURRAN-KRANZUSCH-TUSTISON-OETTING RESIDENCE HALLS RENOVATIONS	\$0	\$38,348,000	\$0	\$0	\$0	\$0	\$0	\$38,348,000
59.00	2027-29	MP	LAX	COATE-DRAKE RESIDENCE HALL'S RENOVATIONS	\$0	\$20,498,000	\$2,000,000	\$0	\$0	\$0	\$0	\$22,498,000
60.00	2027-29	MP	OSH	EVANS-STEWART RESIDENCE HALL RENOVATIONS	\$0	\$65,038,000	\$0	\$0	\$0	\$0	\$0	\$65,038,000
61.00	2027-29	MP	MSN	MEMORIAL LIBRARY RENOVATION - PHASE I	\$55,554,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,554,000
62.00	2027-29	MP	WTW	ESKER DINING HALL RENOVATION	\$0	\$43,702,000	\$2,329,000	\$0	\$0	\$0	\$0	\$46,031,000
63.00	2027-29	MP	MSN	WATERS RESIDENCE HALL RENOVATION	\$0	\$63,796,000	\$0	\$0	\$0	\$0	\$0	\$63,796,000