

8/5/2020

BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

Capital Planning & Budget Committee

Via WebEx Videoconference

Thursday, August 20, 2020

10:45 a.m. – 12:00 p.m.

- A. Calling of the Roll
- B. Declaration of Conflicts
- C. Approval of the Minutes of the June 4, 2020 Meeting of the Capital Planning and Budget Committee
- D. UW System: Authority to Construct a 2019-21 Classroom Renovation/Instructional Technology Improvement Program Project
- E. Report of the Senior Associate Vice President
 - 1. Capital Projects Construction Progress Update
 - 2. 6-Year Capital Plan Overview
 - 3. State Building Commission Actions
 - 4. Other Updates

**AUTHORITY TO CONSTRUCT A 2019-21
CLASSROOM/INSTRUCTIONAL TECHNOLOGY IMPROVEMENT
PROGRAM PROJECT, UW SYSTEM**

REQUESTED ACTION

Adoption of Resolution D., authorizing construction of a 2019-21 Classroom Renovation/ Instructional Technology Program project.

Resolution D. That, upon the recommendation of the President of the UW System, the UW System Board of Regents approves the allocation of the first 2019-21 Classroom Renovation/Instructional Technology Improvement Program funds; authorizes construction of the related project at an estimated total cost of \$3,019,000 General Fund Supported Borrowing of the originally enumerated \$31,689,000 General Fund Supported Borrowing; and allows the Division of Facilities Development to transfer balances, adjust individual project budgets, and add or substitute other high-priority Classroom Renovation/Instructional Technology projects within the authorized funding.

SUMMARY

Inst	Project	GFSB	Cash	Total
STO	Fryklund Hall Apparel Laboratories Renovation	\$3,019,000	0	\$3,019,000
	Total	\$3,019,000	0	\$3,019,000

Presenter

- Alex Roe, Senior Associate Vice President for Capital Planning and Budget

BACKGROUND

UW-Stout – IS Fryklund Hall Apparel Laboratories Renovation:

The project scope includes reconfiguration of approximately 11,056 GSF to accommodate the relocation of the Apparel Department out of Heritage Hall, while also providing for the needs of Engineering Technology where Apparel will be co-located. The scope includes updates to classrooms and lab amenities to increase the visibility of the student course work in both Fryklund Hall and the Communication Technology (Comm Tech) building. The remodel of these spaces includes the removal of an underutilized general classroom and reconfiguration of underutilized laboratory space into two maker labs, one CADD lab, and one conference room. In the Comm Tech building, an existing lab will be reconfigured into a maker lab and a testing lab. Walls, ceilings, and floors will be refreshed in all spaces. The work includes building system modifications such as plumbing, HVAC, humidification, electrical, low voltage and lighting systems.

The campus is planning for a major renovation of Heritage Hall in a future biennium to better align the aging facility with the academic needs of the student population. This instructional space project for the Apparel Department is a necessary lynch pin to make the Heritage Hall renovation project possible. This request relocates the apparel labs, about 7,000 square feet, from Heritage Hall to Fryklund Hall and Comm Tech. This reorganization effort allows the campus to avoid adding any additional square footage yet provides more hands-on opportunities for the students and venues to achieve cross-discipline collaborations such as those between apparel manufacturing, and manufacturing/engineering. Students will have access to larger open labs for both programs and the campus will realize better space utilization through the integration and sharing of common functions and equipment.

Budget

Construction	\$2,229,000
Design	\$222,900
DFDM Mgt.	\$98,100
Contingency	\$222,900
Equipment	\$246,100
Total	\$3,019,000

Previous Action

August 24, 2018
Resolution 11079

Recommended that the UW System Instructional Space
Projects Program Funding request of \$38,000,000 General

Fund Supported Borrowing be submitted to the Department of Administration and the State Building Commission as part of the UW System 2019-21 Capital Budget request.

Related Policies

- Regent Policy Document 19-8, "[Funding of University Facilities Capital Costs](#)"
- Regent Policy Document 19-16, "[Building Program Planning and Approval](#)"