

BOARD OF REGENTS

Resolution:

That, upon the recommendation of the President of the University of Wisconsin System, the 2017-2019 Capital Budget request be submitted to the Department of Administration and the State Building Commission. The 2017-2019 Capital Budget requests enumeration of \$713.3 million all funds for the following:

1. \$454.6 million General Fund Supported Borrowing (GFSB) to include:
 - \$100 million for All Agency Maintenance and Repair and Small Projects
 - \$10 million for the Instructional Space Projects Program
 - \$344.6 million GFSB for major projects
2. \$191.7 million Program Revenue Supported Borrowing (PRSB) for major projects
3. Re-enumeration of \$11.8 million Existing-GFSB residual and \$7.1 million Existing-PRSB for two major projects.
4. \$30.5 million Cash for major projects
5. \$13.3 million Gifts/Grants for major projects
6. \$4.3 million Building Trust Funds and \$0.06 million Cash to plan and design three projects
7. Authorization for the UW System President or designee to adjust individual project budgets as necessary in the development of the final 2017-2019 Capital Budget recommendation with the Department of Administration.

Let it be further resolved, that the Board of Regents recommends that the University of Wisconsin System 2017-2023 Six-Year Capital Plan be submitted to the Department of Administration in accordance with Wis. Stats. § 13.48(1), related to the long-range public building program.

UNIVERSITY OF WISCONSIN SYSTEM

2017-2019 BIENNIAL CAPITAL BUDGET REQUEST

August 18, 2016

UNIVERSITY OF WISCONSIN SYSTEM
2017-2019 BIENNIAL CAPITAL BUDGET

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2017-2019 BIENNIAL CAPITAL BUDGET

EXECUTIVE SUMMARY

BACKGROUND

Biennially, each state agency is required to submit a capital budget request within the context of a long-range plan to the Department of Administration. The UW System process for developing the Capital Budget recommendation is based on normative higher education planning models. Each biennium UW institutions and UW System Administration (UWSA) engage in long-range planning that involves the following steps:

Issue identification:

- Programmatic priorities and emerging pedagogical adaptations
- Building conditions
- Space utilization (qualitative and quantitative)

Evaluation:

- Identifying alternatives to problems
- Prioritizing space and programmatic needs

Plan Development:

- Institutions develop long-range space and program plans submitted to UWSA
- UWSA evaluates and prioritizes institutional plans based on a Regent-approved evaluation tool
- UWSA develops a systemwide long-range plan for three consecutive biennia
- The Board of Regents prepares a biennial budget request based on long-range plan recommendations

State Planning and Funding:

- The Department of Administration, Division of Facilities Development receives budget requests from all state agencies and makes a single recommendation to the State of Wisconsin Building Commission
- The building commission makes a recommendation to the full legislature through the biennial budget process

The budget development process includes personnel from every UW institution including chancellors, provosts, chief business officers, student affairs leaders, physical plant directors, and campus planners. The process is guided by both budget development guidelines issued by the Department of Administration and project ranking criteria approved by the Board of Regents.

REQUESTED ACTION

Approval of the UW System Administration recommendations for the 2017-2019 Capital Budget consisting of 26 major projects; other maintenance, repair, and renovation projects; funding for the Instructional Space Projects Program; and planning funds for three projects; all of which totals approximately \$713.3 million all funds.

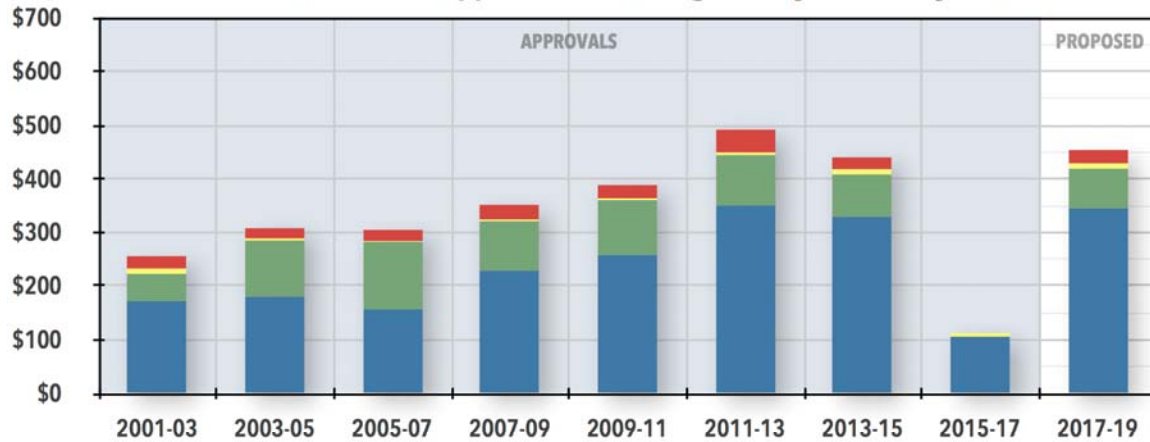
DISCUSSION

The documents following this summary constitute the 2017-2019 Capital Budget request. The recommendation:

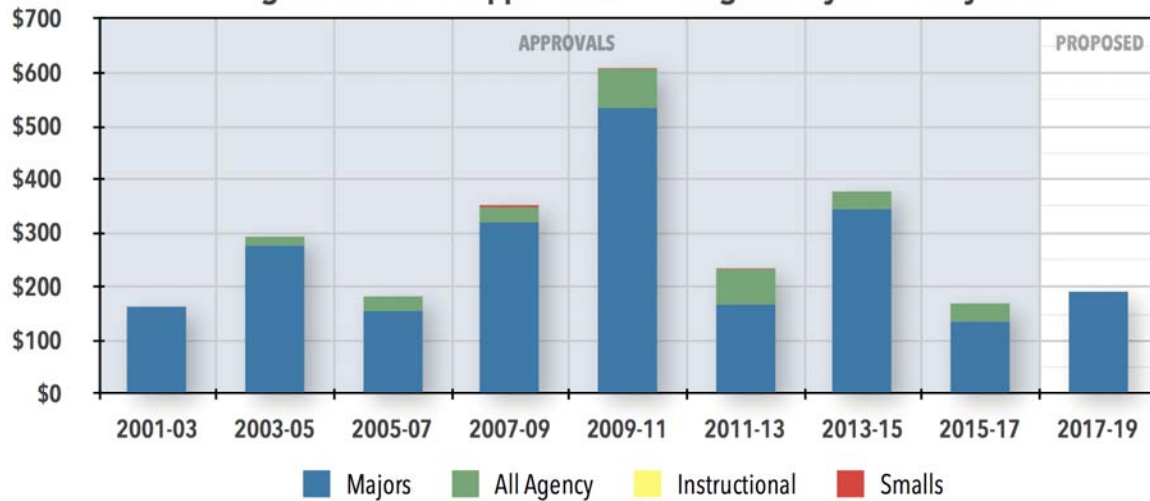
- Prioritizes institutional requests for General Fund Supported Borrowing (GFSB) and Program Revenue Supported Borrowing (PRSB) funding for 2017-2019 and provides a planning framework for 2019-2021 and 2021-2023. Together, these projects constitute the UW System Six-Year Capital Plan.
- The capital budget request includes \$75 million GFSB for the UW System share of the state's All Agency Fund for maintenance, repair, and renovation; \$25 million GFSB for Small Projects; and \$10 million GFSB for the Instructional Space Projects Program.
- This Capital Budget request proposes to re-enumerate \$11.7 million of existing GFSB residual and \$7.1 million of existing PRSB funding to address boiler needs and expand fuel storage capacity at various heating plants throughout the system and to replace the digital television transmitter and associated equipment for Wisconsin Public Television.
- As part of the President's Reform Agenda, which reinforces Regent policies that emphasize the importance of considering renovation before construction of new space, an intermediate prerequisite process, as approved by the Board at the December 11, 2015, meeting, is now included to evaluate major project requests that propose new net square footage. Four categories have been created to evaluate the need for new space: Facility Standards and Compliance, Academic Program and Enrollment Growth, Revenue-Based Initiatives, and Effective Use of Capital and Operating Resources.
- The plan provides for the renovation of nine academic facilities and four residence halls as well as the upgrade of utilities and heating plants, all of which impact approximately 1,075,853 Gross Square Feet (GSF).
- Demolition of 17,455 GSF provides the removal of outdated greenhouses and paves the way for the addition of new state-of-the-art greenhouses for research.
- The plan provides for the development of an engineering building, additions to various academic buildings, a residence hall, a parking ramp, and three student recreation and athletic facilities.

- Although the university received authority to manage gift and grant funded projects through its own resources, many projects include a mix of funding types. There are two projects within the recommended plan that include gift/grant funds totaling \$13.3 million. There are no projects solely funded by gifts and grants included in the proposed capital plan.
- Seven of the recommended projects were previously approved by the Board as part of the 2015-2017 Capital Budget request, but they were not enumerated by the Wisconsin Legislature. They are as follows:
 - UW-La Crosse: Fieldhouse & Soccer Support Facility
 - UW-La Crosse: Residence Hall
 - UW-Milwaukee: Northwest Quadrant Renovation
 - UW-Milwaukee: Basketball Practice Facility
 - UW-Parkside: Wyllie Hall Renovation, Phase I
 - UW-Platteville: Boebel Hall Addition & Renovation, Phase II
 - UW-Stevens Point: Student Health & Wellness Center
- Project budgets and schedules have been adjusted to reflect Department of Administration (DOA) guidelines for inflation and realistic project timelines.
- DOA has required major capital projects to undertake a pre-design or feasibility study to underpin a project's parameter and reflect a building commission directive that project budgets be kept at their original enumeration level. Therefore, as the Department of Administration has declined to advance projects that do not have a pre-design or feasibility study, the plan recommends requesting Building Trust Funds (BTF) to support the following projects:
 - UW-Green Bay: Cofrin Library Renovation - Planning
 - UW-Stevens Point: Learning Resources Center Renovation - Planning
 - UW-Whitewater: Winther Hall Addition & Renovation - Planning
- The proposed UW System capital budget request is a modest increase over last biennium's request as is demonstrated in the charts on page 4 that delineate UW System's Capital Borrowing history since 2001 for General Fund and Program Revenue Supported Borrowing, including the proposed 2017-2019 budget request and the 2017-2023 Capital Plan.
- Charts on page 5 and 6 provide a historical view of the UW System's Capital Borrowing history alongside the associated debt service with General Fund and Program Revenue Supported Borrowing since 2008, including the proposed 2017-23 Capital Plan.

General Fund Supported Borrowing History for UW System

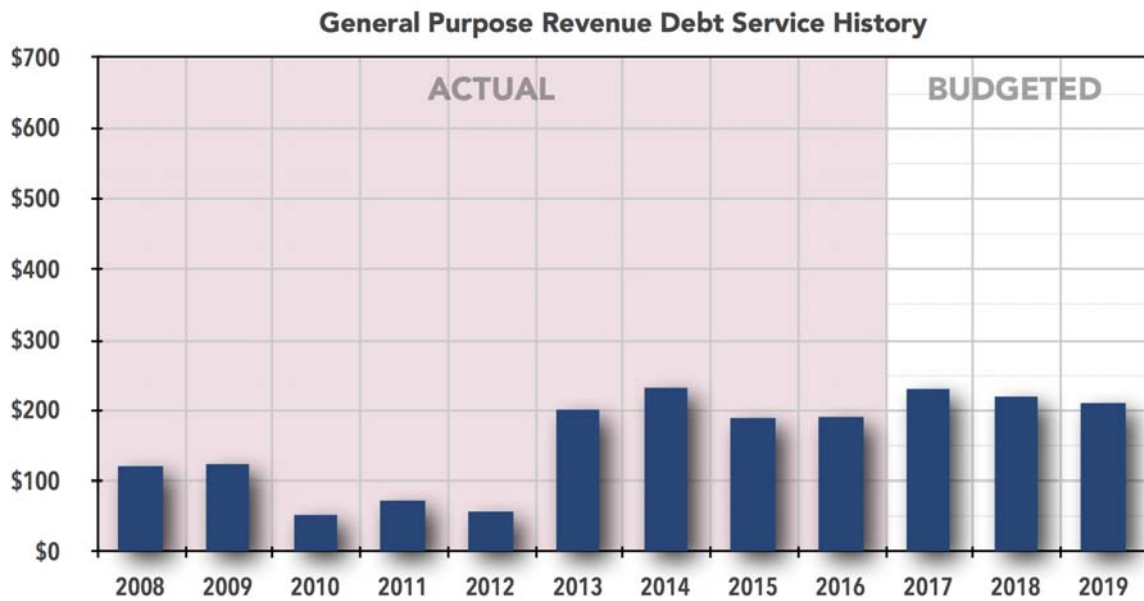
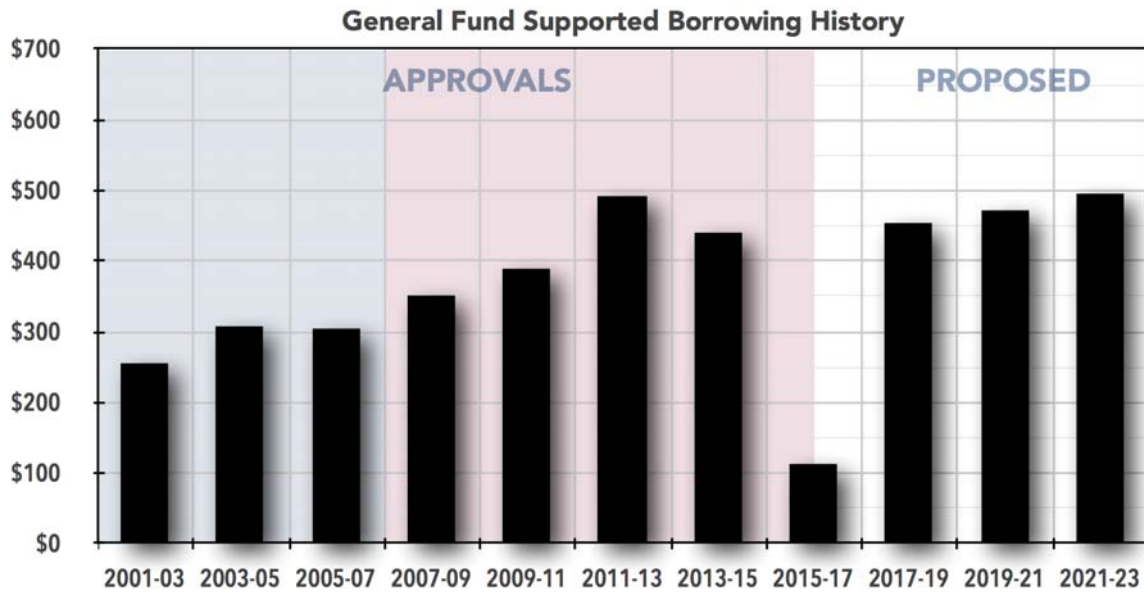


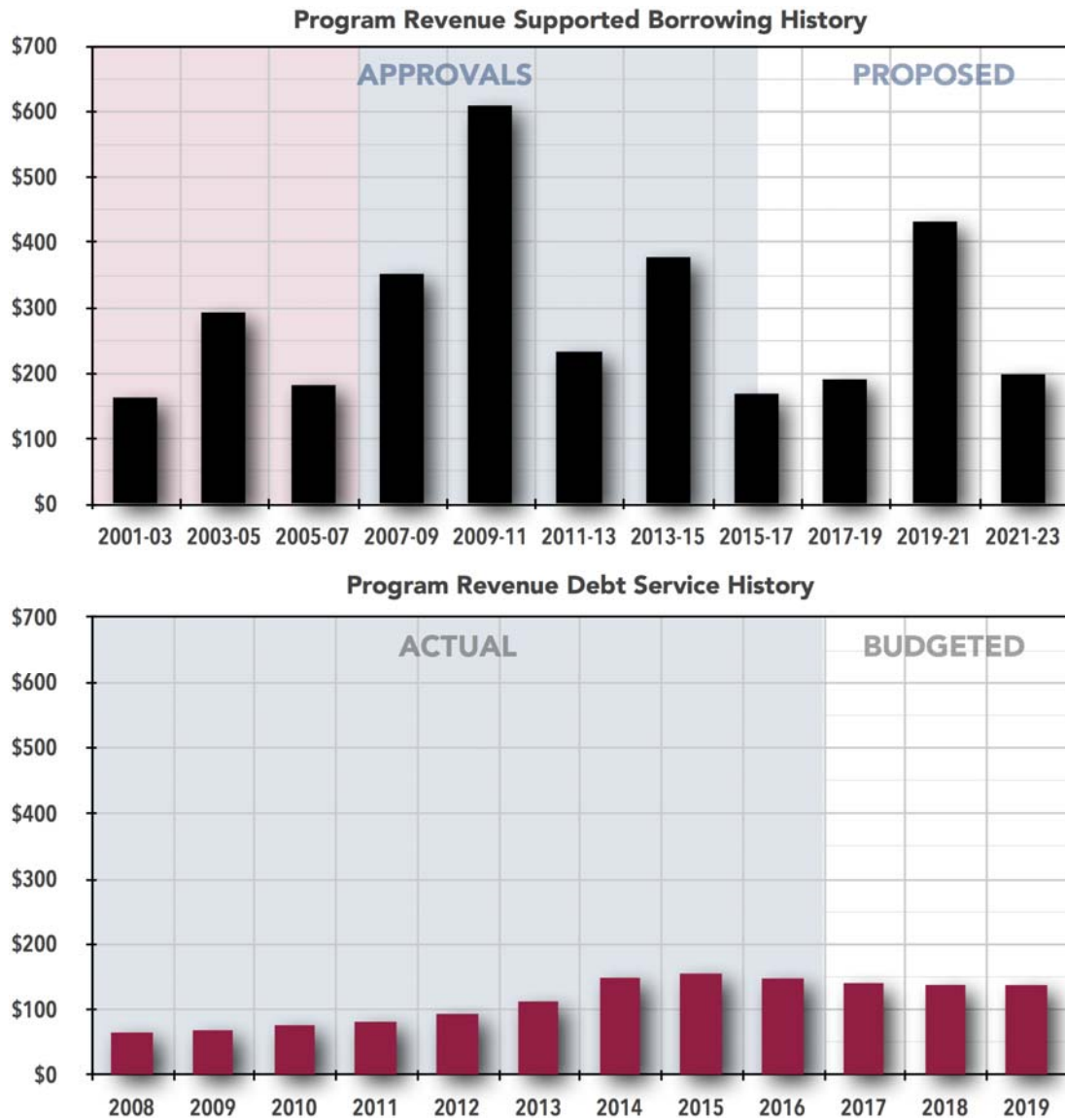
Program Revenue Supported Borrowing History for UW System



6-Year Capital Plan Comparison for UW System







RELATED REGENT POLICIES

Regent Policy Document 19-16, Building Program Planning and Approval

2017-19 PROPOSED CAPITAL BUDGET REQUEST

ID	INST	PROJECT NAME	BUDGET	EX-GFSB	GFSB	EX-PRSB	PRSB	CASH	GIFTS & GRANTS	BTf
1	SYS	All Agency Projects Program Funding	\$ 100,000,000		\$ 100,000,000					
2	SYS	Instructional Space Projects Program Funding	\$ 10,000,000		\$ 10,000,000					
3	SYS	Heating Plant Boiler Replacements/Fuel Storage Additions	\$ 16,947,000	\$ 9,797,000		\$ 7,150,000				
4	EXT	Wisconsin Public Television Digital Transmitter	\$ 2,000,000	\$ 2,000,000						
5	PLT	Boebel Hall Addition and Renovation, Phase II	\$ 23,772,000		\$ 23,772,000					
6	MIL	Northwest Quadrant Renovation	\$ 69,073,000		\$ 63,693,000		\$ 3,200,000		\$ 2,180,000	
7	PKS	Wyllie Hall Renovation, Phase I (Levels D2/D1/L1)	\$ 35,886,000		\$ 35,201,000		\$ 685,000			
8	MIL	Chemistry Building Safety and Mechanical System Repairs/Renovation	\$ 7,061,000		\$ 7,061,000					
9	MIL	Engineering & Mathematical Science Laboratory Renovation/Repairs	\$ 11,376,000		\$ 11,376,000					
10	WTW	Utility Corridor Improvements/Chiller Plant Upgrade	\$ 28,600,000		\$ 16,698,000		\$ 11,902,000			
11	OSH	Clow Hall/Nursing Education Renovation, Phase II	\$ 18,810,000		\$ 18,810,000					
12	LAX	Graff Main Hall HVAC System Upgrade	\$ 11,014,000		\$ 11,014,000					
13	MIL	Information Technology (IT) Infrastructure Upgrade	\$ 5,113,000		\$ 3,937,000		\$ 1,176,000			
14	MSN	Lathrop Drive/Bascom Hill Utility Repairs, Phase I	\$ 32,656,000		\$ 23,839,000		\$ 8,817,000			
15	EAU	Haas Fine Arts Addition and Renovation, Phase I	\$ 63,504,000		\$ 63,504,000					
16	PLT	Sesqui-centennial Hall	\$ 55,189,000		\$ 54,602,000		\$ 587,000			
17	MSN	Walnut Street Greenhouses Replacement, Phase II	\$ 22,250,000		\$ 11,125,000				\$ 11,125,000	
18	GBY	Cofrin Library Renovation Planning	\$ 1,560,000					\$ 60,000		\$ 1,500,000
19	STP	Learning Resources Center Renovation Planning	\$ 1,878,400							\$ 1,878,400
20	WTW	Winther Hall Addition and Renovation Planning	\$ 940,000							\$ 940,000
PROPOSED GENERAL PURPOSE REVENUE SUPPORTED REQUESTS SUBTOTAL			\$ 517,629,400	\$ 11,797,000	\$ 454,632,000	\$ 7,150,000	\$ 26,367,000	\$ 60,000	\$ 13,305,000	\$ 4,318,400
1	EXT	Lowell Hall Floors 2-4 Renovation	\$ 4,005,000				\$ 3,005,000	\$ 1,000,000		
2	RVF	May Hall Addition and Renovation	\$ 4,955,000				\$ 4,955,000			
3	LAX	Fieldhouse and Soccer Support Facility	\$ 35,000,000				\$ 21,721,000	\$ 13,279,000		
4	STP	Student Health and Wellness Center	\$ 41,843,000				\$ 35,616,000	\$ 6,227,000		
5	LAX	Residence Hall	\$ 37,261,000				\$ 37,261,000			
6	EAU	Governors Hall Addition and Renovation	\$ 19,307,000				\$ 19,307,000			
7	MIL	Basketball Practice Facility	\$ 14,510,000				\$ 8,635,000	\$ 5,875,000		
8	MSN	Parking Lot 62 Ramp Replacement	\$ 23,647,000				\$ 20,647,000	\$ 3,000,000		
9	MSN	Slichter Hall Addition and Renovation	\$ 15,210,000				\$ 14,173,000	\$ 1,037,000		
PROPOSED PROGRAM REVENUE REQUESTS SUBTOTAL			\$ 195,738,000	\$ 0	\$ 0	\$ 0	\$ 165,320,000	\$ 30,418,000	\$ 0	\$ 0
PROPOSED BIENNIAL BUDGET REQUEST TOTAL			\$ 713,367,400	\$ 11,797,000	\$ 454,632,000	\$ 7,150,000	\$ 191,687,000	\$ 30,478,000	\$ 13,305,000	\$ 4,318,400

THE UNIVERSITY OF WISCONSIN SYSTEM MAJOR CAPITAL PROJECTS EVALUATION CRITERIA

PART I: These evaluation criteria apply to all requests for new assignable* square footage, regardless of funding source(s). Project requests seeking to add additional assignable square footage must meet at least one of the following criteria to advance further for capital budget consideration. If the net new square footage† prerequisite is satisfied, then the project request will continue through the remaining evaluation criteria and process. Each institution must provide demonstrated proof that no other appropriate facilities are available to accommodate the proposed expansion needs.

*Assignable square footage does not include any circulation; restrooms; mechanical or electrical rooms; structural areas; or building service areas.
† Net new square footage does not include replace-in-kind, even if the replacement space is larger than the original space due to current construction and facility standards and practices. This only applies to new square footage purely for program creation or expansion purposes.

SCORING	NET NEW SQUARE FOOTAGE PREREQUISITE	4 Criteria
Yes or No	FACILITY STANDARDS AND COMPLIANCE: The institution has demonstrated and documented building codes and standards compliance issues and/or health, safety, and environmental issues which would not be resolved through standard design and operating practice. The project scope must include extraordinary or non-routine conditions and examples to be resolved, as documented by a planning study such as: Campus Master or Precinct/College Plan, Facility Condition Assessment, and Pre-Design/Feasibility.	
Yes or No	ACADEMIC PROGRAM AND ENROLLMENT GROWTH: The institution has identified demonstrated space shortages related to Board of Regents-approved academic program creation or expansion with the following: 5-year enrollment trends responding to strategic or programmatic needs and a targeted space utilization analysis showing use consistently beyond UWSA standards, and/or evidence that enrollment exceeds original building design capacity. The project documentation will be accompanied by market studies, operational impact reports, historical enrollment data, and sound financial plans.	
Yes or No	REVENUE-BASED INITIATIVES: The institution has identified and demonstrated space shortages related to the need of additional residence hall beds, dining capacity, parking, or other student-supported and/or community-based initiatives. Project documentation must include market studies, financial analysis, debt service payment schedules, and/or sound business plans.	
Yes or No	EFFECTIVE USE OF CAPITAL AND OPERATING RESOURCES: The institution has identified and demonstrated that the existing facilities are insufficient, dysfunctional, and no longer cost effective to operate and maintain. The project documentation provides a Building Condition Assessment demonstrating poor adaptive reuse potential for its intended purpose and a cost to upgrade, renovate and repair that exceeds 75% of replacement cost.	

PART II: These evaluation criteria apply to all Major Project requests, regardless of funding source(s). The categories and criteria were established by determining distinguishing factors of project requests. Some criteria are entirely objective; either the project request meets the criteria definition or it doesn't. Other criteria are subjective; the criteria definition is partially met or the degree to which the criteria definition is met is open to interpretation. Only those projects ranked each biennium will be used to gauge the range of possible points given for the subjective criteria; there are no absolute standards for maximum points awarded. Subjective points will be an assigned consensus value by the group of evaluators. If all the capital project prerequisites are satisfied, then the project request will continue through the remaining evaluation criteria and process.

SCORING	CAPITAL PROJECT PREREQUISITES	5 Requirements
Yes or No	NET NEW SQUARE FOOTAGE: If the proposed project includes new assignable square footage, the institution has met the net new square footage prerequisite.	
Yes or No	EVIDENCE OF PLANNING: The institution has demonstrated and documented previous indication(s) and intent(s) for the majority of project scope through one or more of the following items: Campus Master or Capital Plan, Facility Condition Assessment, Feasibility Study, Project Priority and Sequence Chart, Pre-Design, Space Use Study.	
Yes or No	INSTITUTIONAL READINESS: The institution has demonstrated and documented its ability to execute and manage the proposed project in or by the proposed biennium through the following items: (a) Qualified institutional project team members identified and assigned, and (b) Surge space identified and reallocated or reserved as necessary.	
Yes or No	INFRASTRUCTURE IMPACT: The institution has identified and requested, if necessary, the required additional site infrastructure/utility funding commitments and/or those have been included in the Capital Plan in the biennium prior to, and/or in the same biennium as the project.	
Yes or No	OPERATIONAL SUPPORT: The institution has identified and documented appropriate operational funding resources and staffing to operate and maintain the resulting capital asset(s).	

**THE UNIVERSITY OF WISCONSIN SYSTEM
MAJOR CAPITAL PROJECTS EVALUATION CRITERIA**

PART III

SCORING	INSTITUTIONAL PRIORITY	20 Points
0 or 10 pts	#1 RANK FOR CURRENT BIENNIUM: The institution ranked the project as its highest priority for current biennium.	
0 or 5 pts	#1 RANK FOR ONE (1) PAST BIENNIUM: The institution ranked the project as its highest priority for one past biennium.	
0 or 3 pts	#1 RANK FOR TWO (2) PAST BIENNIA: The institution ranked the project as its highest priority for two past biennia.	
0 or 2 pts	PROJECT SEQUENCE: Project must be completed prior to other projects identified in capital plan.	

SCORING	PHYSICAL DEVELOPMENT CONSIDERATIONS	40 Points
0 - 5 pts	CODES, STANDARDS, HEALTH & SAFETY: Project resolves demonstrated and documented building codes and standards compliance issues and/or health, safety, and environmental issues that would not be resolved through standard design practice and appropriate design standards. The project scope must include extraordinary or non-routine conditions and examples that need resolution.	
0 - 10 pts	DEMOLITION: Project eliminates demonstrated and documented capital maintenance or avoids anticipated future capital maintenance through demolition of space that is deteriorated, obsolete, and/or has no viable reuse.	
0 - 15 pts	CAPITAL RENEWAL: Project renews demonstrated and documented capital maintenance and/or anticipated future capital maintenance through renovation. Project scopes including only remodeled/renovated space receive full credit. Project scopes including new ancillary spaces and/or non-assignable spaces (elevators, mechanical rooms, restrooms, etc.) are not penalized. Project scopes including remodeled/renovated space + new assignable space receive partial credit. Partial credit scoring will be based on cost (\$) ratio of remodeled/renovated space to new space included in the project.	
0 - 10 pts	FACILITY REUSE: Existing space is adequate and appropriate for renovation; no new assignable space required. Project scopes including only remodeled/renovated space receive full credit. Project scopes including new ancillary spaces and/or non-assignable spaces (elevators, mechanical rooms, restrooms, etc.) are not penalized. Project scopes including remodeled/renovated space + new assignable space receive partial credit. Partial credit scoring will be based on space (GSF) ratio of remodeled/renovated space to new space included in the project.	

**THE UNIVERSITY OF WISCONSIN SYSTEM
MAJOR CAPITAL PROJECTS EVALUATION CRITERIA**

PART III (continued)

SCORING	PROGRAM CONSIDERATIONS	40 Points
0 - 15 pts	FUNCTIONALITY: Project provides new/improved functionality through configuration, relocation, or technology. The project scope includes one or more of the following items for new/improved functionality: (a) area(s)/technology specifically designed/implemented and/or (b) remodeled/renovated/relocated.	
0 - 5 pts	OPERATIONAL IMPACT: Project improves operational efficiencies through consolidation, reorganization, and/or relocation and supports sustainability. The project scope includes one or more of the following items to improve operational efficiency: (a) area(s) and/or technology specifically designed and/or implemented, and/or (b) remodeling/renovation/relocation with (1) demonstrated operational budget reductions and/or projections as a result of completing this project and/or (2) demonstrated resource reallocation to accommodate any new net square footage constructed.	
0 - 15 pts	SPACE NEED: Project targets and resolves demonstrated space shortages. The project scope includes one or more of the following items to meet demonstrated space shortages: (a) area(s)/technology specifically designed/implemented and/or (b) remodeling/renovation/relocation; and the space need must be documented in the capital planning support documentation (i.e. the Space Needs Summary document or an appropriate space needs analysis report).	
0 - 5 pts	SPACE UTILIZATION: Project demonstrates improved space utilization and/or makes use of underutilized space. The project scope includes one or more of the following items to improve space utilization: (a) area(s) specifically designed to replace underutilized assigned/surplus space with assigned space and/or (b) remodeling/renovation/relocation.	

2017-2019 Major Projects with Segregated Fee Increases

LAX - FIELD HOUSE/SOCCER FACILITY

FISCAL YEAR			PROJECT FEE IMPACT		DESCRIPTION
			Fee Increment	Total Fee	
2016	to	2016	20	20	A student referendum was held on October 14 and 15, 2014 with 3,656 students participating in the vote. The referendum was approved by the students with a phased-in segregated fee increase of \$132 for the project beginning in FY 2016 and continuing through FY 2046. The segregated fee increased \$20 in FY 2015 and will have additional increases of \$20 in FYs 2017 and 2018 and a final increase of \$72 in FY 2019 for a total of \$132.
2017	to	2017	20	40	
2018	to	2018	20	60	
2019	to	2046	72	132	

MIL - BASKETBALL PRACTICE

FISCAL YEAR			PROJECT FEE IMPACT		DESCRIPTION
			Fee Increment	Total Fee	
2011	to	2014	50	50	The Student Senate Finance Committee voted on December 14, 2009, and approved support for an athletic facility in 2009-10 with a segregated fee of \$50 per student per year for twenty years beginning in 2011-12. The pre-design undertaken between 2011-2014 led to an initial scope of an arena, which proved infeasible with the designated fee. The campus evaluated options determining a continuation of the downtown Panther Arena lease and a basketball practice facility will address the unmet needs of both athletics and recreation. This will be less costly, resulting in a reduced segregated fee. The Student Association voted on May 9, 2014, and approved a reduction of the original \$50 fee to \$29.
2014	to	2032	29	29	

STP - STUDENT HEALTH & WELLNESS

FISCAL YEAR			PROJECT FEE IMPACT		DESCRIPTION
			Fee Increment	Total Fee	
2015	to	2016	50	50	The student referendum vote that occurred from March 7-13, 2014 approved a phased segregated fee increase for this project not to exceed \$275 annually beginning in fiscal year 2015 and continuing until the debt is retired in 30 years. The segregated fee increased \$50 in fall 2014 remained the same in 2015; an additional increase of \$75 will take place in fall 2016; and a final increase of \$150 will be applied in fall 2017 for a total of \$275. The \$275 fee will be maintained until the 30-year construction bonds are retired.
2017	to	2017	75	125	
2018	to	2044	150	275	

6-YEAR CAPITAL PLAN: 2017-19 BIENNIUM										
ID	INST	PROJECT NAME	BUDGET	EX-GFSB	GFSB	EX-PRSB	PRSB	CASH	GIFTS & GRANTS	BTF
1	SYS	All Agency Projects Program Funding	\$ 100,000,000		\$ 100,000,000					
2	SYS	Instructional Space Projects Program Funding	\$ 10,000,000		\$ 10,000,000					
3	SYS	Heating Plant Boiler Replacements/Fuel Storage Additions	\$ 16,947,000	\$ 9,797,000		\$ 7,150,000				
4	EXT	Wisconsin Public Television Digital Transmitter	\$ 2,000,000	\$ 2,000,000						
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18	GBY	Cofrin Library Renovation Planning	\$ 1,560,000					\$ 60,000		\$ 1,500,000
19	STP	Learning Resources Center Renovation Planning	\$ 1,878,400							\$ 1,878,400
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PROGRAM REVENUE REQUESTS SUBTOTAL			\$ 195,738,000	\$ 0	\$ 0	\$ 0	\$ 165,320,000	\$ 30,418,000	\$ 0	\$ 0
2017-19 BIENNIUM TOTAL			\$ 713,367,400	\$ 11,797,000	\$ 454,632,000	\$ 7,150,000	\$ 191,687,000	\$ 30,478,000	\$ 13,305,000	\$ 4,318,400

6-YEAR CAPITAL PLAN: 2019-21 BIENNIUM										
ID	INST	PROJECT NAME	BUDGET	EX-GFSB	GFSB	EX-PRSB	PRSB	CASH	GIFTS & GRANTS	BTF
1	SYS	All Agency Projects Program	\$ 105,000,000		\$ 105,000,000					
2	SYS	Instructional Space Projects Program	\$ 21,000,000		\$ 21,000,000					
3	EAU	Heating Plant Boiler Replacement	\$ 24,173,000	\$ 0	\$ 13,537,000	\$ 0	\$ 10,636,000	\$ 0	\$ 0	\$ 0
4	STP	Heating Plant Boiler Replacement	\$ 20,108,000	\$ 0	\$ 11,864,000	\$ 0	\$ 8,244,000	\$ 0	\$ 0	\$ 0
5	WTW	Winther Hall Addition & Renovation	\$ 32,462,000	\$ 0	\$ 32,462,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6	GBY	Cofrin Library Renovation (Floors 1-2)	\$ 10,948,000	\$ 0	\$ 10,948,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7	STP	Learning Resources Center Renovation	\$ 57,646,000	\$ 0	\$ 57,646,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8	MIL	Southwest Quadrant Chilled Water/Steam Utility Ext	\$ 8,530,000	\$ 0	\$ 8,530,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9	PKS	Multi-Building Fire Alarm System Upgrade	\$ 5,746,000	\$ 0	\$ 5,171,400	\$ 0	\$ 574,600	\$ 0	\$ 0	\$ 0
10	RVF	Science Engineering & Technology, Phase I	\$ 46,620,000	\$ 0	\$ 46,620,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11	MSN	Engineering Research Building, Phase II	\$ 128,600,000	\$ 0	\$ 64,300,000	\$ 0	\$ 0	\$ 0	\$ 64,300,000	\$ 0
12	MSN	Lathrop Drive/Bascorn Hill Utility Repairs, Phase II	\$ 17,400,000	\$ 0	\$ 12,700,000	\$ 0	\$ 4,700,000	\$ 0	\$ 0	\$ 0
13	MSN	School of Veterinary Medicine Research/Clinical Expansion	\$ 113,000,000	\$ 0	\$ 56,500,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000	\$ 0
14	MSN	Humanities Center	\$ 45,000,000	\$ 0	\$ 22,500,000	\$ 0	\$ 0	\$ 0	\$ 22,500,000	\$ 0
15	SYS	TO BE DETERMINED/INFLATION FACTOR	\$ 3,721,600	\$ 0	\$ 3,721,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GENERAL PURPOSE REVENUE SUPPORTED REQUESTS SUBTOTAL			\$ 639,954,600	\$ 0	\$ 472,500,000	\$ 0	\$ 24,154,600	\$ 0	\$ 143,300,000	\$ 0
1	EAU	Murray Hall Addition & Renovation	\$ 11,912,000	\$ 0	\$ 0	\$ 0	\$ 11,912,000	\$ 0	\$ 0	\$ 0
2	EAU	Residence Hall & Dining Facility	\$ 92,179,000	\$ 0	\$ 0	\$ 0	\$ 92,179,000	\$ 0	\$ 0	\$ 0
3	EXT	Continuing Education, Outreach, and E-Learning Building	\$ 8,569,000	\$ 0	\$ 0	\$ 0	\$ 4,069,000	\$ 4,500,000	\$ 0	\$ 0
4	GBY	University Union 1st Floor Renovation	\$ 5,611,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000	\$ 561,000	\$ 0	\$ 0
5	LAX	Wentz Hall and White Hall Renovations	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 7,532,000	\$ 3,668,000	\$ 0	\$ 0
6	MIL	Student Union Renovation	\$ 152,380,000	\$ 0	\$ 0	\$ 0	\$ 152,380,000	\$ 0	\$ 0	\$ 0
7	MSN	Athletics Master Plan, Phase I	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 50,000,000	\$ 0
8	MSN	Humanities Center Parking Ramp	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000	\$ 0	\$ 8,500,000	\$ 0
9	MSN	Kronshage Hall Renovation	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0
10	PLT	Morrow Hall Renovation	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0
11	STO	South Hall Addition & Renovation	\$ 28,477,000	\$ 0	\$ 0	\$ 0	\$ 28,477,000	\$ 0	\$ 0	\$ 0
12	STP	Pray-Sims Hall & Hyer Hall Renovations	\$ 26,183,000	\$ 0	\$ 0	\$ 0	\$ 26,183,000	\$ 0	\$ 0	\$ 0
PROGRAM REVENUE REQUESTS SUBTOTAL			\$ 479,911,000	\$ 0	\$ 0	\$ 0	\$ 412,682,000	\$ 8,729,000	\$ 58,500,000	\$ 0
2019-21 BIENNIUM TOTAL			\$1,119,865,600	\$ 0	\$ 472,500,000	\$ 0	\$ 436,836,600	\$ 8,729,000	\$ 201,800,000	\$ 0

6-YEAR CAPITAL PLAN: 2021-23 BIENNIUM										
ID	INST	PROJECT NAME	BUDGET	EX-GFSB	GFSB	EX-PRSB	PRSB	CASH	GIFTS & GRANTS	BTf
1	SYS	All Agency Projects Program	\$ 110,251,000		\$ 110,251,000					
2	SYS	Instructional Space Projects Program	\$ 22,050,000		\$ 22,050,000					
3	OSH	Heating Plant Boiler Replacement	\$ 17,016,000	\$ 0	\$ 8,678,000	\$ 0	\$ 8,338,000	\$ 0	\$ 0	\$ 0
4	MSN	Officer Education Facility	\$ 35,484,000	\$ 0	\$ 33,873,000	\$ 0	\$ 0	\$ 1,611,000	\$ 0	\$ 0
5	MIL	Southwest Quadrant Chemistry & Research Bldg Repl	\$ 161,965,000	\$ 0	\$ 111,965,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 0
6	STO	Heritage Hall Addition & Renovation	\$ 71,286,000	\$ 0	\$ 71,286,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7	GBY	Cofrin Library Renovation (Floors 3-8)	\$ 53,717,000	\$ 0	\$ 53,717,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8	OSH	Polk Library Renovation	\$ 31,861,000	\$ 0	\$ 31,861,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9	PKS	Wyllie Hall Renovation, Phase II	\$ 14,322,000	\$ 0	\$ 14,322,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	MSN	Recreation Sports Natatorium Replacement	\$ 138,000,000	\$ 0	\$ 30,000,000	\$ 0	\$ 76,580,000	\$ 0	\$ 31,420,000	\$ 0
11	SYS	TO BE DETERMINED/INFLATION FACTOR	\$ 8,123,000	\$ 0	\$ 8,123,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GENERAL PURPOSE REVENUE SUPPORTED REQUESTS SUBTOTAL			\$ 664,075,000	\$ 0	\$ 496,126,000	\$ 0	\$ 84,918,000	\$ 1,611,000	\$ 81,420,000	\$ 0
1	EAU	Sutherland Hall Addition & Renovation	\$ 21,680,000	\$ 0	\$ 0	\$ 0	\$ 21,680,000	\$ 0	\$ 0	\$ 0
2	LAX	Angell Hall and Hutchinson Hall Renovations	\$ 17,725,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000	\$ 5,825,000	\$ 0	\$ 0
3	LAX	Whitney Center Renovation	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0
4	MSN	Athletics Master Plan, Phase II	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 50,000,000	\$ 0
5	MSN	Near East Play Fields Upgrade	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0
6	MSN	Sellery Hall Renovation	\$ 57,500,000	\$ 0	\$ 0	\$ 0	\$ 57,500,000	\$ 0	\$ 0	\$ 0
7	OSH	Donner Hall & Webster Hall Renovations	\$ 28,941,000	\$ 0	\$ 0	\$ 0	\$ 28,941,000	\$ 0	\$ 0	\$ 0
8	STP	Allen Center Renovation	\$ 9,691,000	\$ 0	\$ 0	\$ 0	\$ 9,691,000	\$ 0	\$ 0	\$ 0
PROGRAM REVENUE REQUESTS SUBTOTAL			\$ 259,837,000	\$ 0	\$ 0	\$ 0	\$ 204,012,000	\$ 5,825,000	\$ 50,000,000	\$ 0
2021-23 BIENNIUM TOTAL			\$ 923,912,000	\$ 0	\$ 496,126,000	\$ 0	\$ 288,930,000	\$ 7,436,000	\$ 131,420,000	\$ 0



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

SCOTT A. NEITZEL
SECRETARY

Division of Facilities Development
Post Office Box 7866
Madison, WI 53707-7866
Voice (608) 266-2731
Fax (608) 267-2710

May 9, 2016

Dear State Agency Head:

This document outlines the policies, procedures, and guidelines to assist your agency in preparing its Capital Budget requests for the 2017-2019 biennium. Copies of this document have been made available to Capital Budget personnel in your agency in an electronic format.

In developing the 2017-2019 Capital Budget requests, agencies should emphasize fiscally responsible budgeting and planning, and develop requests that support the Governor's priorities. Through this approach we will strive to maximize the use of existing space, preserve the state's significant investment we've made in our current infrastructure, and reduce operational costs.

Given the Governor's goal to maintain an appropriate level of debt service as a percentage of statewide expenditures, and budget pressures, there will not be enough new borrowing to fund every project requested. The majority of available resources will likely be allocated to fund the repair and maintenance of existing facilities, high priority projects approved for planning in previous biennia, or identified in previous agency long-range plans that align with the Governor's priorities.

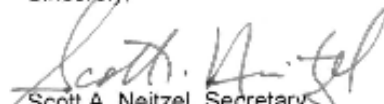
As part of its Capital Budget submission, agencies can request that projects be approved for planning rather than enumeration. This is often an appropriate course of action when the need for additional or altered space is evident, but the program requirements are not yet fully defined. Projects are more likely to be approved for planning if the requesting agency is able to contribute funding. Please keep in mind that under this scenario, agency funds would be reimbursed once the SBC approves the project for authority to construct.

As you know, development of the state budget is a lengthy process. We will strive to keep you informed of priorities and changes in the fiscal landscape so that your Capital Budget requests are consistent with these goals and constraints.

The Department of Administration's Division of Facilities Development (DFD) is available to assist in the preparation of your Capital Budget requests, including scheduling individual meetings with your staff. Please direct any specific inquiries to your assigned DFD Capital Budget analyst.

Thank you for your assistance with this important undertaking. I look forward to working with you on the development and implementation of the 2017-2019 Capital Budget.

Sincerely,


Scott A. Neitzel, Secretary
Department of Administration

G1

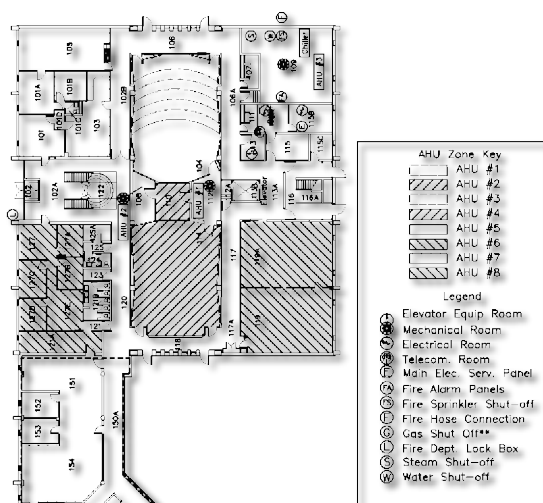
All Agency Projects Program Funding

(\$100,000,000 GFSB)



Summary:

- Addresses critical items that have failed or are near failure
- Provides funding for Small Project Program category that includes emergency and minor repair projects
- Provides funding for high priority maintenance, repair, and renovation in five categories
 - ▶ facility maintenance and repair
 - ▶ utilities repair/renovation
 - ▶ health, safety, environmental protection
 - ▶ energy conservation improvements
 - ▶ capital equipment replacement



G2

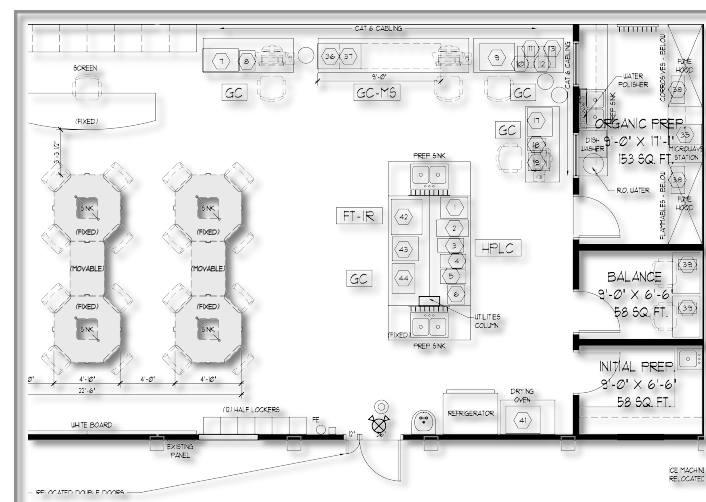
Instructional Space Projects Program Funding

(\$10,000,000 GFSB)



Summary:

- Funds high priority instructional space renovations and provides updates to improve existing instructional space.
- Improves lighting, HVAC, acoustics, seating, and accessibility
- Includes modern video equipment, audio systems, and controls
- Allows creation of technology-enhanced active learning environments



PRIORITY

G3

UW SYSTEM

Heating Plant Boiler Replacements/ Fuel Storage Additions

\$16,947,000

(\$9,797,000 EX-GFSB and \$7,150,000 EX-PRSB)



This project results from responsible energy management contingency planning to provide on-site emergency fuel supplies for the continuation of heating plant operations in the event of a primary fuel curtailment.

Summary:

- Provides on-site emergency fuel storage capability for universities
- Provides fuel oil burner retrofit for UW-Superior boilers
- Replaces two 1964 natural gas and coal boilers at UW-Platteville with natural gas and fuel oil burners in anticipation of future building projects
- Supports long-term plan to eliminate coal as heating plant fuel



Heating Plant

PRIORITY

G4

UW-EXTENSION

Wisconsin Public Television Digital Transmitter

\$2,000,000

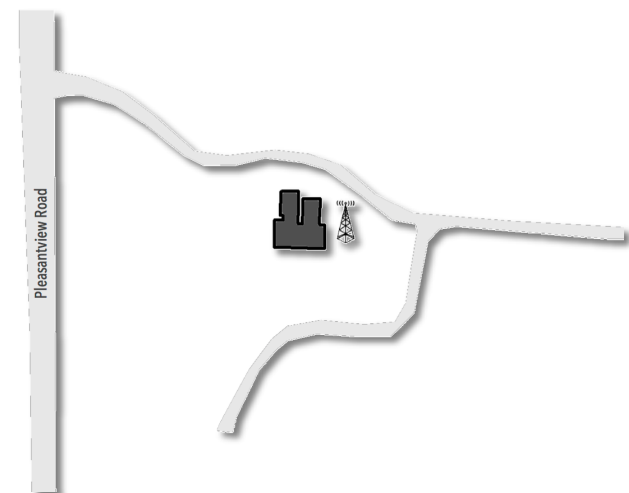
(\$2,000,000 EX-GFSB)



This project will upgrade the dated transmitter and associated equipment that support the Wisconsin Public Television station's broadcast to comply with federal regulatory changes and evolving digital standards.

Summary:

- Replaces failing transmitter and equipment
- Supports transmission redundancy
- Complies with changing federal regulations and potential mandates
- Supports migration to ATSC 3.0 broadcast standard



PRIORITY

G5

UW-PLATTEVILLE

Boebel Hall Addition and Renovation, Phase II

\$23,772,000

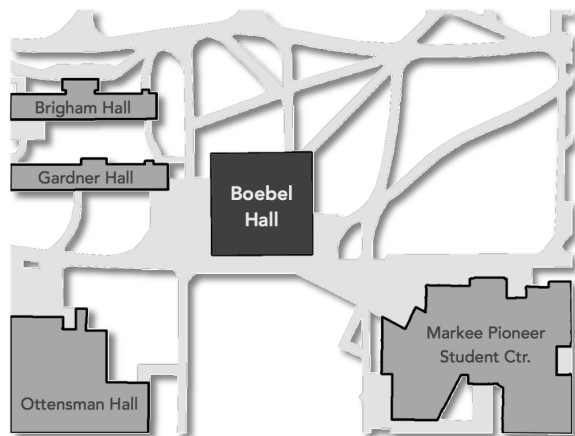
(\$23,772,000 GFSB)



This phase of the project will reconfigure, relocate, and renovate space to improve classroom quality and functionality to support the Department of Biology and the geography and geology programs.

Summary:

- Renovates 46,315 GSF of classroom/laboratory space and constructs 3,500 GSF of infill space
- Improves functionality and accessibility of classrooms, computer labs, and collaboration space
- Creates undergraduate research space
- Replaces MEP systems and connects to district chilling plant



PRIORITY

G6

UW-MILWAUKEE

Northwest Quadrant Renovation

\$69,073,000

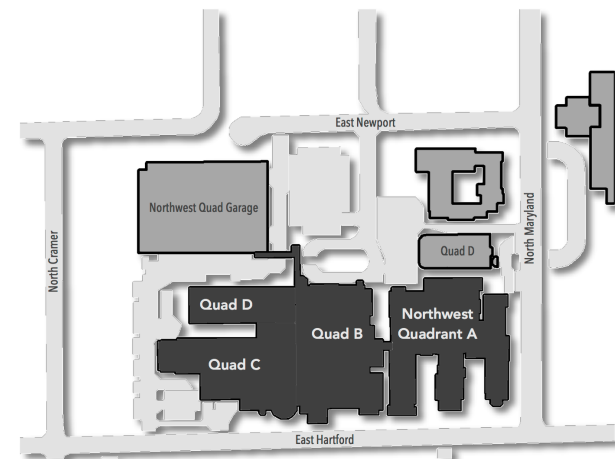
(\$63,693,000 GFSB; \$3,200,000 PRSB; \$2,180,000 Gifts/Grants)



This project renovates portions of the Northwest Quadrant facilities to: accommodate critical building code upgrades, provide office and support space for academic departments, and address the space needs of two colleges.

Summary:

- Renovates 470,000 GSF of former Columbia St Mary's Hospital
- Addresses space and laboratory deficiencies for the College of Health and the College of Nursing
- Upgrades space to meet code compliance for business occupancy
- Increases functionality and accessibility
- Updates fire protection, MEP systems, and elevators



PRIORITY

G7

UW-PARKSIDE

Wyllie Hall Renovation, Phase I
(Levels D2/D1/L1)

\$35,886,000

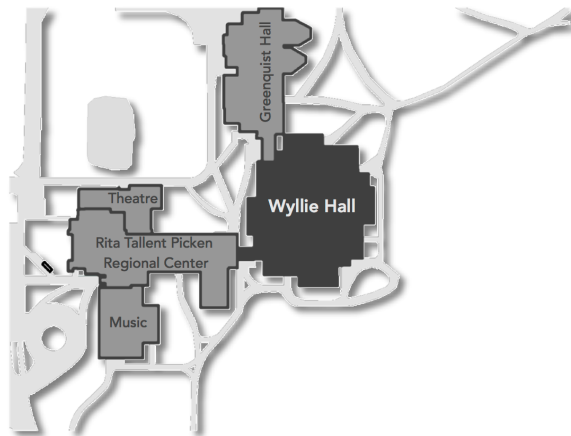
(\$35,201,000 GFSB and \$685,000 Cash)



The goal of this project is to support student success initiatives and increase student retention by reconfiguring space into a consolidated student services operations area and upgrade aged mechanical and electrical systems.

Summary:

- Renovates 101,900 GSF on three levels (D1/D2/L1)
- Combines infrastructure maintenance and programmatic remodeling
- Establishes new Learning Commons and Student Success Center
- Replaces life safety systems and renovates MEP systems
- Improves accessibility, circulation, and wayfinding
- Provides flexibility for future maintenance



PRIORITY

G8

UW-MILWAUKEE

Chemistry Building Safety and Mechanical
System Repairs/Renovation

\$7,061,000

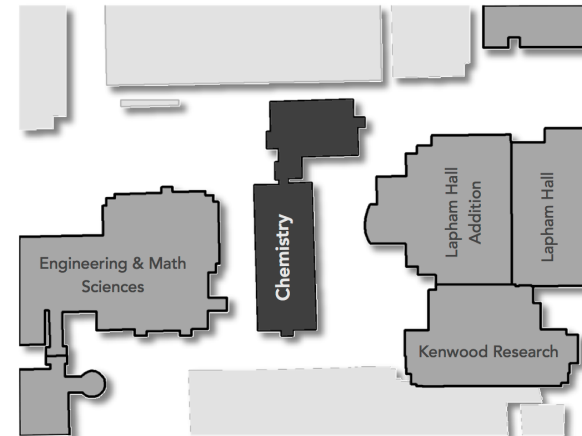
(\$7,061,000 GFSB)



This project remodels laboratories and renovates portions of the building's 1972 original infrastructure systems to provide safe, modern instructional and research space.

Summary:

- Remodels four rooms of instructional laboratories
- Upgrades
 - sinks, bench casework, and fume hoods
 - ventilation, electrical power, plumbing
- Upgrades instructional wing air handling units, exhaust fans, and controls
- Improves research wing infrastructure systems
 - increases air handling capacity
 - replaces unit controls, valves, coils, waste fittings, fume hoods, and associated utilities



PRIORITY

G9

UW-MILWAUKEE

Engineering & Mathematical Science Laboratory
Renovation/Repairs

\$11,376,000

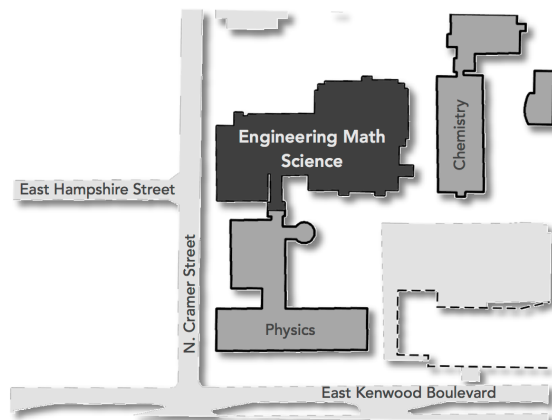
(\$11,376,000 GFSB)



The project renovates laboratory and support space on two floors, upgrades mechanical and electrical systems infrastructure, and addresses emergency eyewash and safety shower compliance requirements throughout the Engineering Math Science building.

Summary:

- Upgrades mechanical infrastructure and renovates 17,000 GSF of laboratory space on floors 9 and 10
- Creates open labs with increased fume hood capacity
- Resolves deficiencies of fume hoods, electrical service, and safety devices at hazardous locations
- Renovates failing MEP and life safety systems for improved air quality
- Improves reliability of existing systems for research functions and space utilization
- Improves safety equipment in 42 building locations



PRIORITY

G10

UW-WHITEWATER

Utility Corridor Improvements/Chiller Plant
Upgrade

\$28,600,000

(\$16,698,000 GFSB and \$11,902,000 PRSB)



This project constructs utility improvements that include work on the steam, chilled water and power distribution systems to support existing buildings, the new residence hall being constructed, and future planned development.

Summary:

- Replaces underground steam/and chilled water lines
- Provides new steam/chilled water pathway redundancy/capacity
- Relocates old utilities serving west campus residence halls
- Upgrades and expands the campus chilled water plant to meet demand



Cooling Towers

PRIORITY

G11

UW-OSHKOSH

Clow Hall/Nursing Education Renovation,
Phase II

\$18,810,000

(\$18,810,000 GFSB)



This request seeks funding to complete the renovation of the Clow Hall/Nursing Education facility to resolve life safety and mechanical infrastructure deficiencies as well as create modern technology-rich instructional space.

Summary:

- Renovates 87,381 GSF for general classrooms, computer labs, and student study spaces for College of Education and Human Services, Letters and Science, and Nursing
- Reorganizes space allocations to maximize usable space.
- Creates active learning classrooms and learning laboratories
- Resolves life safety and MEP system deficiencies
- Improves exterior envelope - replaces windows/roofing and repairs masonry



PRIORITY

G12

UW-LA CROSSE

Graff Main Hall HVAC System Upgrade

\$11,014,000

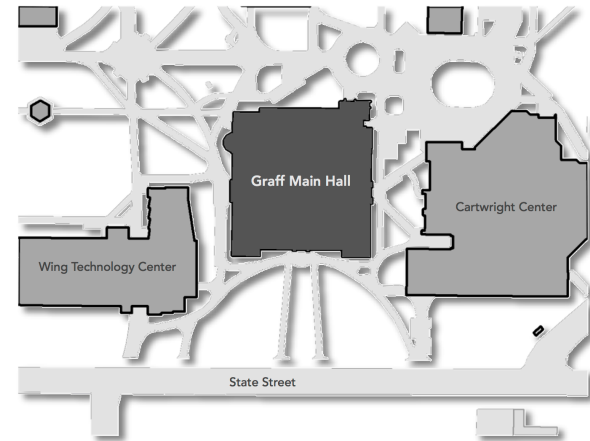
(\$11,014,000 GFSB)



This project replaces all outdated and under-performing aged HVAC equipment in Graff Main Hall with a new variable air volume system to provide heating/cooling improvements.

Summary:

- This project replaces all outdated and under-performing aged HVAC equipment in Graff Main Hall with a new variable air volume system to provide heating/cooling improvements.
- Improves system reliability and provides greater energy efficiency
- Reduces noise and maintenance problems



PRIORITY

G13

UW-MILWAUKEE

Information Technology (IT) Infrastructure Upgrade

\$5,113,000

(\$3,937,000 GFSB and \$1,176,000 PRSB)



This project provides an upgrade of the university's information technology network infrastructure and supports an updated arrangement of the campus network for improved critical facility redundancy.

Summary:

- Upgrades campus fiber optic backbone
- Supports increased speed for modern instruction, research, security, and distance learning
- Corrects code deficiencies
- Provides increased redundancy, reliability, and bandwidth capacity



PRIORITY

G14

UW-MADISON

Lathrop Drive/Bascom Hill Utility Repairs, Phase I

\$32,656,000

(\$23,839,000 GFSB and \$8,817,000 PRSB)



The goal of this phase of the project is to provide utility upgrades and improved reliability in the core of the oldest portion of the UW-Madison campus.

Summary:

- Replaces aged infrastructure such as brittle cast-iron chilled water lines
- Replaces and relocates 3,835 lineal feet of electrical ductbank
- Replaces 780 lineal feet and relocates 941 feet of walkable steam tunnel
- Relocates 2,380 lineal feet of signal communications ductbank



PRIORITY

UW-EAU CLAIRE

Haas Fine Arts Addition and Renovation, Phase I

G15

\$63,504,000

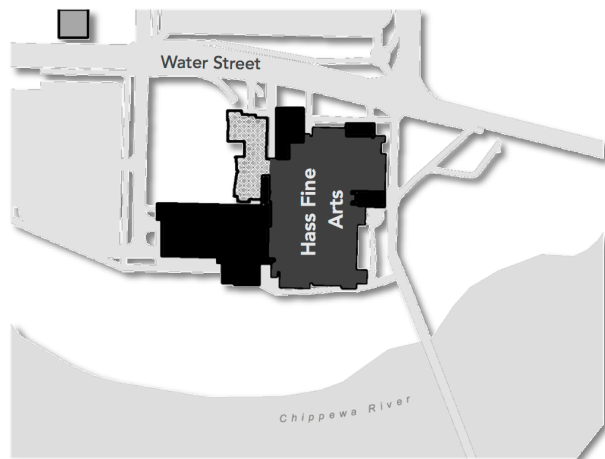
(\$63,504,000 GFSB)



This project completely renovates inadequate and inflexible space and upgrades obsolete mechanical systems to provide functional renewed space for the university's fine arts programs.

Summary:

- Constructs 95,031 addition and renovates 12,578 GSF for classrooms/laboratories/studios/art gallery/theatre support
- Resolves occupancy and safety requirements
- Creates specialize areas for material handling/storage/ventilation
- Improves accessibility circulation and wayfinding
- Improves exterior envelope - replaces windows/roofing and repairs masonry



PRIORITY

UW-PLATTEVILLE

Sesquicentennial Hall

G16

\$55,189,000

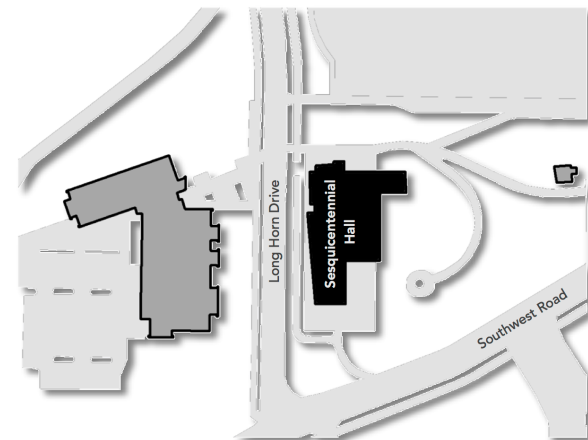
(\$54,602,000 GFSB and \$587,000 PRSB)



The item requests funds to construct a new mechanical and engineering building to provide classrooms, instructional and research laboratories, and space for the campus data center.

Summary:

- Constructs a 76,900 GSF mechanical engineering facility (Includes 6,450 ASF classrooms and 30,340 ASF laboratories)
- Provides modern instruction, project, and research spaces
- Becomes new permanent home for campus data center
- Resolves demonstrated quantitative and qualitative space shortages



PRIORITY

G17

UW-MADISON

Walnut Street Greenhouses Replacement,
Phase II

\$22,250,000

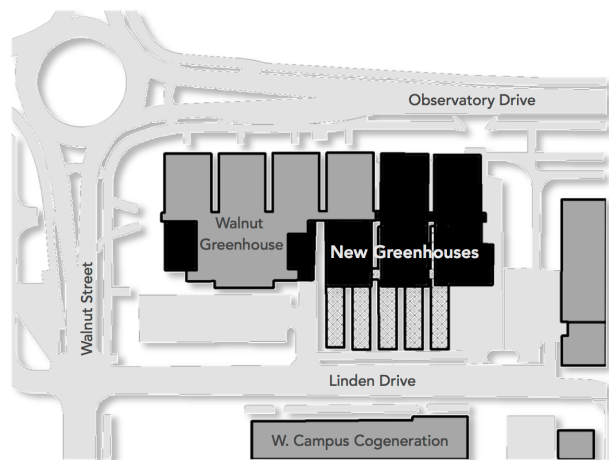
(\$11,125,000 GFSB and \$11,125,000 Gifts/Grants)



The project provides modern greenhouse research space at two locations to meet expanded research needs for the College of Agriculture and Life Sciences.

Summary:

- Constructs 12,000 GSF of greenhouse space at West Madison Agricultural Research Station
- Demolishes 17,455 GSF at Walnut Street location
- Constructs 26,197 GSF of replacement modern greenhouses at Walnut Street site
- Installs new heating/cooling system and automated environmental controls
- Resolves shading interference from Cogeneration plant



PRIORITY

G18

UW-GREEN BAY

Cofrin Library Renovation Planning

\$1,560,000

(\$60,000 Cash and \$1,500,000 BTF)



This item requests funds to plan and design a renewal of the Cofrin Library building and mechanical systems to provide upgraded, flexible, contemporary library space.

Summary:

- Provides funds to plan and design the project in preparation for future enumeration
- Planning for
 - renovation of 187,703 GSF to improve library space
 - creation of a new Learning Commons
 - resolution of life safety and MEP deficiencies
 - improvements to accessibility/circulation/wayfinding



Cofrin Library

PRIORITY

UW-STEVENS POINT

Learning Resources Center Renovation Planning

G19

\$1,878,400

(\$1,878,400 BTF)



The item requests funding to plan and design a renovation of the Learning Resources Center to reconfigure space for a new Learning Commons, a Student Success Center, and a Center for Inclusive Learning. The project will also upgrade the building's mechanical systems and add an accessible entrance area.

Summary:

- Provides funds to plan and design the project in preparation for future enumeration
- Planning for
 - renovation of 202,006 GSF to improve library and support space
 - creation of specialized areas to support student success
- Planning for
 - increased student study/ collaborative learning space
 - resolution of life safety and MEP deficiencies
 - improvements to accessibility/ circulation/wayfinding
 - increased daylighting



Learning Resource Center

PRIORITY

UW-WHITEWATER

Winther Hall Addition and Renovation Planning

G20

\$940,000

(\$940,000 BTF)



The item requests funds to plan and design a renovation and addition for Winther Hall to resolve space and infrastructure deficiencies, improve instructional spaces, and increase technology capabilities throughout the facility. The addition will provide space for accessible restrooms, improved vertical circulation, and collaboration areas on each floor.

Summary:

- Provides funds to plan and design the project in preparation for future enumeration
- Planning for
 - construction of 6,000 GSF addition
 - renovation of 77,010 GSF for College of Education and Professional Studies
- renovation of 77,010 GSF for College of Education and Professional Studies
- resolution of life safety and MEP deficiencies
- improvements to accessibility/ circulation/wayfinding



Winther Hall

PRIORITY

P1

UW-EXTENSION

Lowell Hall Floors 2-4 Renovation

\$4,005,000

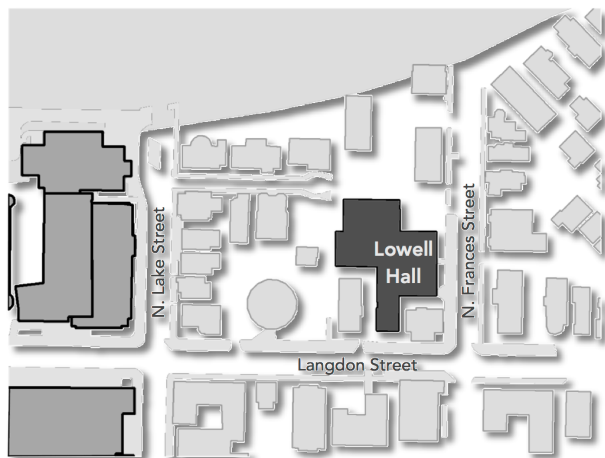
(\$3,005,000 PRSB and \$1,000,000 Cash)



The project renovates space to convert underutilized office space into additional guest rooms to support the hosting of larger conferences.

Summary:

- Renovates 16,200 GSF conference center office space
- Converts 8,100 GSF of underutilized office space to 19 guest rooms
- Provides
 - increased customer guest rooms availability
 - Increased revenue without adding new space



PRIORITY

P2

UW-RIVER FALLS

May Hall Addition and Renovation

\$4,955,000

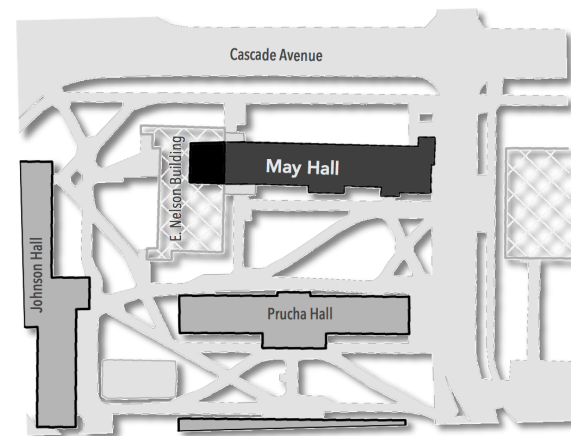
(\$4,955,000 PRSB)



This project renovates May residence hall to correct safety, maintenance, and infrastructure deficiencies and improve amenity spaces. It also constructs a small addition to improve accessibility.

Summary:

- Renovates 37,979 GSF of aged residence hall space
- Constructs 1,200 GSF accessible entrance and lobby
- Resolves life safety and MEP system deficiencies
- Adds building elevator to increase accessibility
- Tuckpoints building envelope
- Adds 30 beds to inventory by space reconfiguration



PRIORITY

P3

UW-LA CROSSE

Fieldhouse and Soccer Support Facility

\$35,000,000

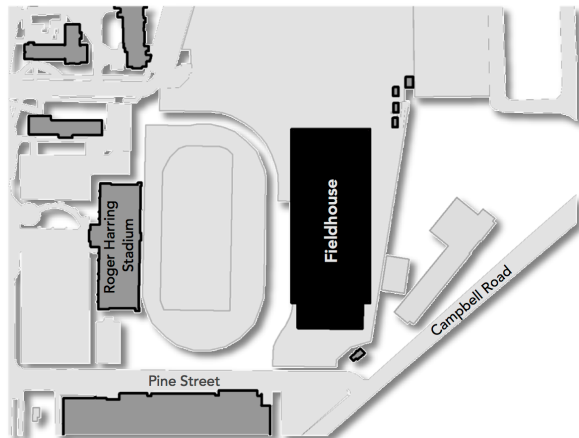
(\$21,721,000 PRSB and \$13,279,000 Cash)



The project constructs a fieldhouse that includes a competition indoor track, a walking/jogging track, four competition tennis courts, and restrooms as well as a small soccer support facility to provide adequate space for student athletics, recreation, and club sports.

Summary:

- Constructs a 23,000 GSF fieldhouse and 2,500 GSF soccer support facility and related utility extensions
- Supports physical education, athletics, and recreation sports
- Supported by a student referendum
- Includes space for
 - NCAA competition indoor track
 - 26,000 GSF NCAA competition tennis courts
 - 10,300 GSF walking/jogging track



PRIORITY

P4

UW-STEVENS POINT

Student Health and Wellness Center

\$41,843,000

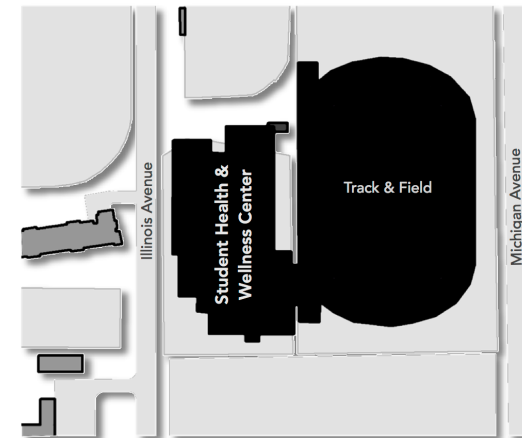
(\$35,616,000 PRSB and \$6,227,000 Cash)



This project constructs a new building to provide shared space for the Student Health Service, the Counseling Center, and the University Child Learning and Care Center to address facility inadequacies and deficiencies.

Summary:

- Constructs 120,634 GSF of student health and recreation space
- Supports physical education, athletics, and recreation sports
- Supported by a student referendum
- Includes space for
 - 4-court gymnasium
 - indoor jogging track
 - fitness cardio, strength, and Outdoor Adventures



PRIORITY

P5

UW-LA CROSSE

Residence Hall

\$37,261,000

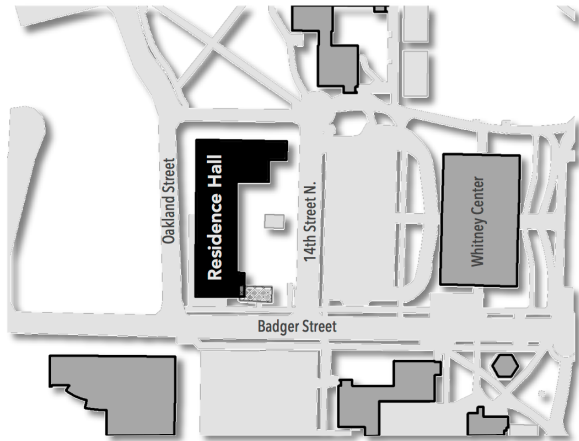
(\$37,261,000 PRSB)



The project constructs a new four-story semi-suite style residence hall to relieve documented campus residence hall overcrowding.

Summary:

- Constructs 300-bed 112,000 GSF residence hall w/double occupancy rooms
- Supports increased housing demand resulting from enrollment growth
- Located on northwest campus near Eagle and Coate residence halls
- Includes study lounges, collaborative learning and seminar areas



PRIORITY

P6

UW-EAU CLAIRE

Governors Hall Addition and Renovation

\$19,307,000

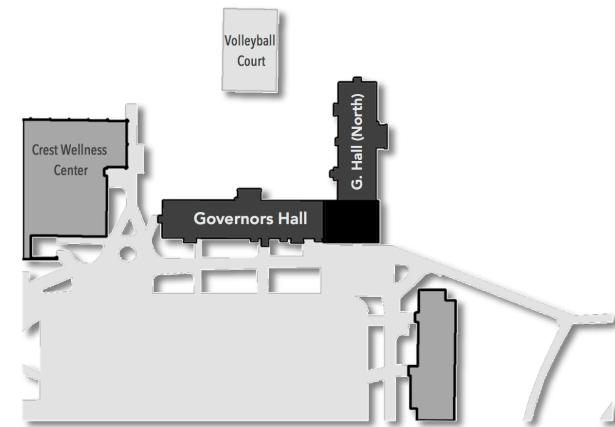
(\$19,307,000 PRSB)



The project renovates the Governors residence hall facility and constructs space for the addition of an elevator/lobby tower area that will join the building's two wings on each floor.

Summary:

- Renovates 40,940 GSF of aged residence hall space
- Resolves life safety and MEP system deficiencies
- Constructs a 12,100 GSF tower to link building wings at each floor
- Replaces windows/roofing and repairs masonry
- Adds elevator for accessibility
- Adds 30 beds to inventory by reconfiguration



PRIORITY

P7

UW-MILWAUKEE

Basketball Practice Facility

\$14,510,000

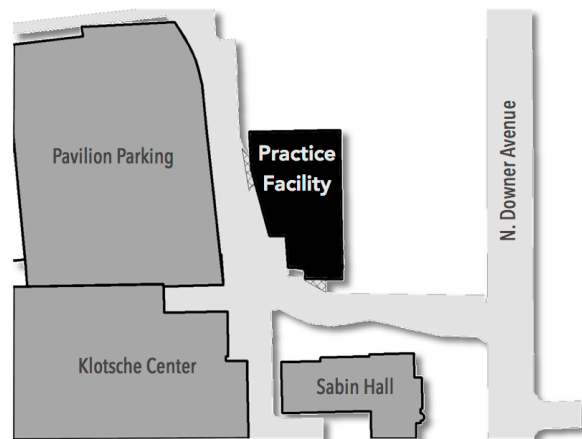
(\$8,635,000 PRSB and \$5,875,000 Cash)



This project constructs a basketball practice facility comparable to those of other Division I universities to benefit campus athletic, recreational sports-clubs, and intramurals to reduce the overcrowding of existing athletic facilities.

Summary:

- Constructs 31,000 GSF practice/recreation facility
- Resolves documented space shortages
- Renovates 5,400 GSF locker rooms and offices
- Connects to the Klotsche Center and Pavillion facilities
- Includes practice court and space for conditioning/teams/coaching



PRIORITY

P8

UW-MADISON

Parking Lot 62 Ramp Replacement

\$23,647,000

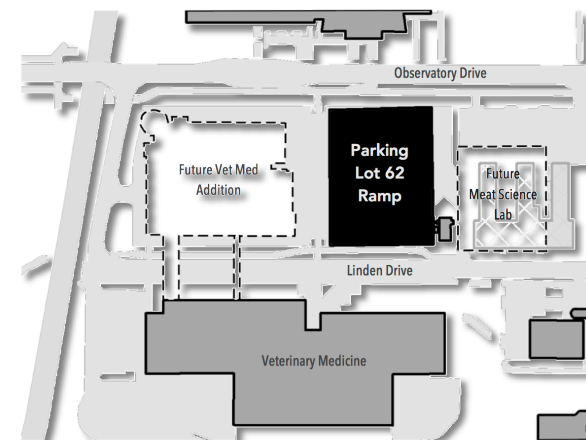
(\$20,647,000 PRSB and \$3,000,000 Cash)



This project constructs a pre-cast concrete parking structure to provide replacement parking stalls that have been or will be lost due to other upcoming building projects.

Summary:

- Constructs 600-stall parking ramp on Lot 62
- Replaces stalls to be lost due to the upcoming school of Veterinary Medicine expansion and other building projects
- Replaces stalls from removal of Lot 43 and stalls lost from of Lots 59 and 62 due to building projects
- Precursor to proposed School of Veterinary Medicine expansion project



PRIORITY

P9

UW-MADISON

Slichter Hall Addition and Renovation

\$15,210,000

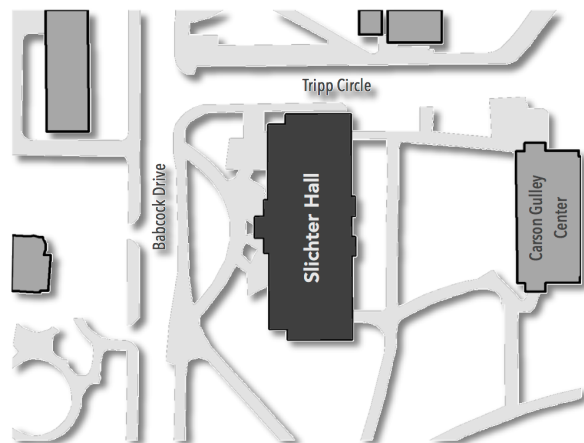
(\$14,173,000 PRSB and \$1,037,000 Cash)



The project constructs an addition and renovates space in the Slichter residence hall to resolve identified mechanical deficiencies and make residential space and customer service offices more accessible, functional, and safe.

Summary:

- Constructs 840 GSF addition and renovates 63,180 GSF of space
- Resolves life safety (fire protection) and MEP system deficiencies
- Improves exterior envelope - replaces windows/roofing and repairs masonry
- Increases functionality/accessibility/operational efficiencies
- Becomes new home of the Division of University Housing



UW SYSTEM

