# COST AND REVENUE PROJECTIONS NARRATIVE

**UNIVERSITY OF WISCONSIN-[CAMPUS]**

**[BACHELOR/MASTER] OF [SCIENCE/ARTS] IN [NEW PROGRAM]**

**PROGRAM INTRODUCTION**

The University of Wisconsin (UW)-[Campus] proposes to establish a [Degree Type] [put acronym here] in [Academic Degree Program Name]. Include all elements noted in checklist.

Note there should be 2 line spaces between HEADERS; 1line space between **Sub Headers**, no line space after **Sub Header** (unless there is an additional Sub Header), and 1 line space between paragraphs. Font should be Open Sans: Title 14 pt. HEADERS 12 pt., other text 11 pt. Tables may be 10-11 pt. One character space between sentences.

**COST REVENUE NARRATIVE**

**Section I – Enrollment**

Include content here, based on guidance.

**Section II – Credit Hours**

Include content here, based on guidance.

**Section III – Faculty and Staff Appointments**

Include content here, based on guidance.

**Section IV – Program Revenues**

Include general overview or summary.

Tuition

Include content here, based on guidance.

Fees

Include content here, based on guidance.

Program Revenues and GPR

Include content here, based on guidance.

**Section V – Program Expenses**

Include general overview or summary.

Salary and Fringe

Include content here, based on guidance.

Facilities and Capital Equipment

Include content here, based on guidance.

Other Expenses

Include content here, based on guidance.

**Section VI – Net Revenue**

Include content here, based on guidance.