Board of Regents Meeting
April 9-10, 2015
UW Colleges
Wisconsin Counties & Cities
Investing in our Campuses - Investing in their Future
UW Colleges Enrollment

- **Total Headcount**: 14,172 (4th largest)
- **Freshman Class**: 7,360 (Largest) 20% of System total
- **Part-time**: 42% (Highest)
- **Wis. Residents**: 96.3% (Highest)
Each UW Colleges campus draws students from many counties.
Enrollment
County of Origin

UW Colleges students come from 71 of the state’s 72 counties.
Enrollment
Primary Gateway to the UW

From 36% of Wisconsin counties, new freshmen are more likely to attend UW Colleges than any other UW campus.
UW-State-Local Partnership

55 Years and Going Strong

• Funding of facilities authorized by statute
  • County construction – 1957
  • Municipal construction – 1959
  • Approval by the Board of Regents is required to establish a campus

• Funding of equipment & furnishings authorized by statute
  • State Building Commission – 1959
  • Wis. Stats. 13.48(2)(f)
Earliest Campuses

UW-Marathon County Center
1959

UW-Fox Valley Center
1960
### UW Colleges Partners

**14 Counties – 3 Cities**

- City of Baraboo
- Sauk County
- Barron County
- Fond du Lac County
- Outagamie County
- Winnebago County
- Manitowoc County
- Marathon County
- Marinette County
- State of Wisconsin
- City of Marshfield
- Wood County
- Richland County
- Rock County
- Sheboygan County
- City of West Bend
- Washington County
- Waukesha County
- UW System
- State of Wisconsin
Partner Responsibilities

- Staff and program → UW
- Repair and maintenance → County/City & UW
- Construction/Renovation/Remodel → County/City
UW Colleges Facilities

- Insured Value: $414.1 million
- Outstanding Debt: $23.7 million (est.)
- Buildings: 78
- Acreage: 1,130
Total Space Comparison

GSF (000s)

- Oshkosh
- La Crosse
- Whitewater
- Stevens Pt
- Eau Claire
- Stout
- Colleges
- Platteville
- River Falls
- Green Bay
- Parkside
- Superior

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County-City Financial Support

$12.1 million in 2014

- Physical Plant Operations: $1.5 million
- Minor remodeling & improvement projects: $1.8 million
- Debt service on major construction projects: $8.8 million
UW-Sheboygan
Plastics Engineering Company – Center for Engineering Studies

GSF: 7,221
Cost: $1.32 million
Sheboygan County & Private Gifts
Occupancy: Fall 2015
UW-Baraboo/Sauk County
Science Building Renovation & Addition

GSF: 14,600 new, 11,250 existing
$5.95 million
Sauk County – City of Baraboo
Occupancy: Fall 2015
UW-Waukesha

Energy Conservation Project

Cost: $3.7 million
Waukesha County – State of Wisconsin
Project Timeline: 2013-2014
UW Colleges

Wisconsin Counties & Cities

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