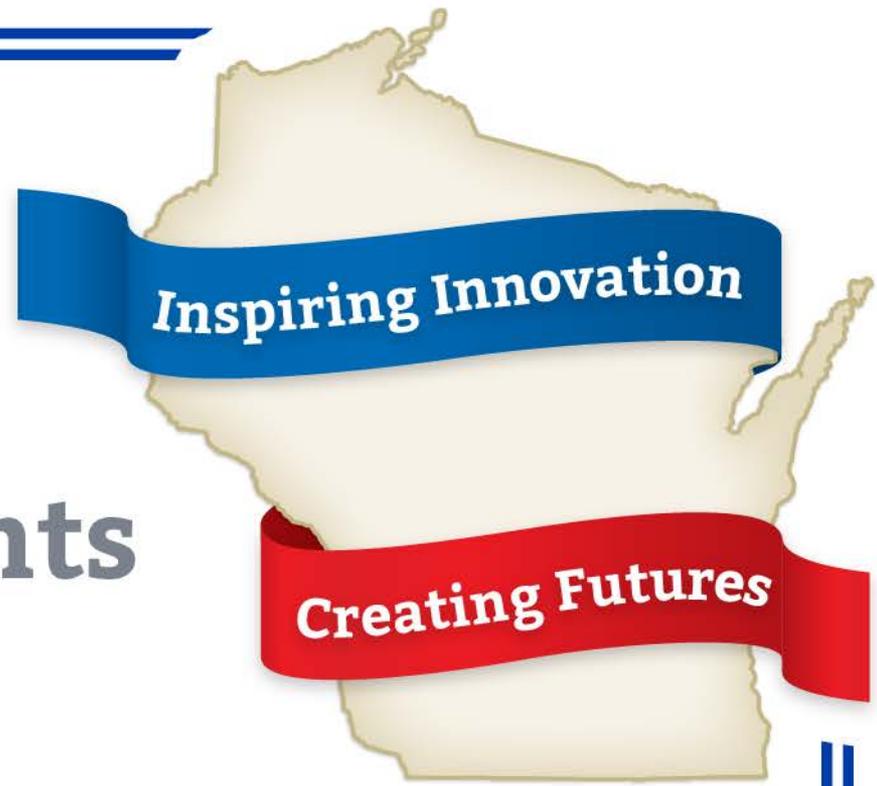


Board of Regents Meeting

April 9-10, 2015



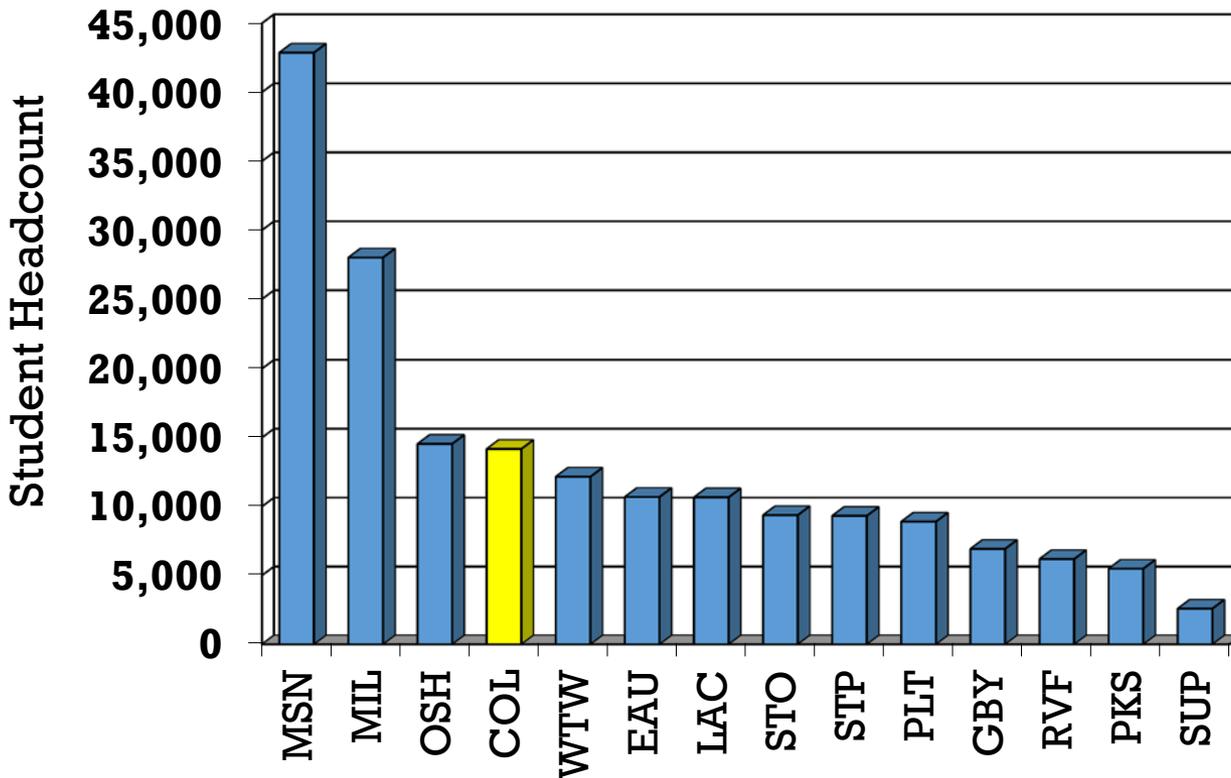


UW Colleges

Wisconsin Counties & Cities

Investing in our Campuses - Investing in their Future

UW Colleges Enrollment



Total Headcount
14,172 (4th largest)

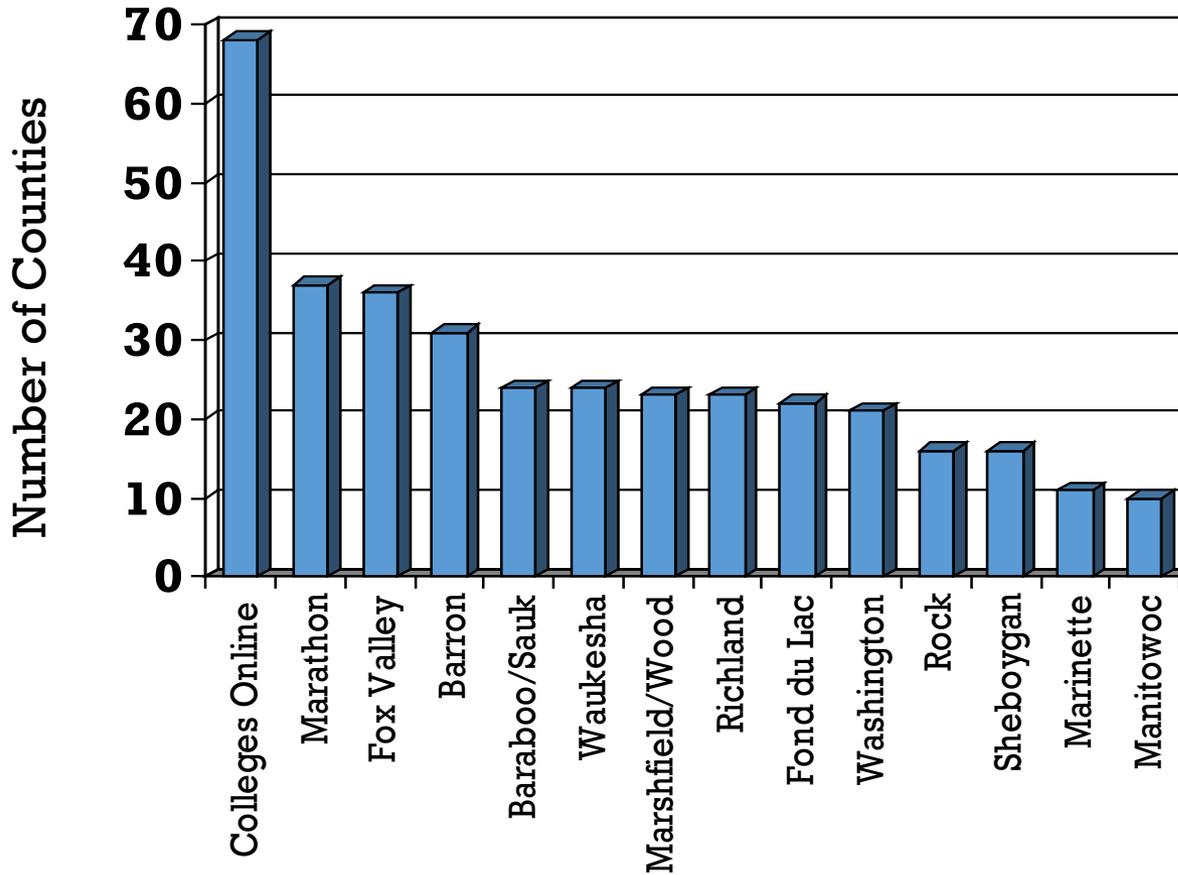
Freshman Class
7,360 (Largest)
20% of System total

Part-time
42% (Highest)

Wis. Residents
96.3% (Highest)

Enrollment

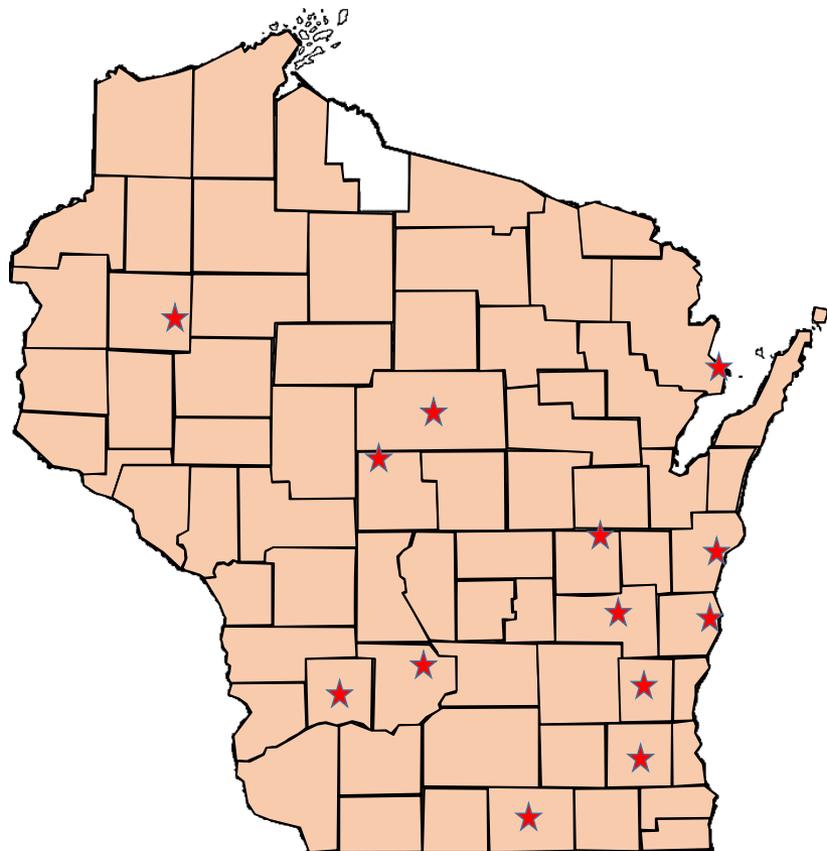
Geographic Draw



Each UW Colleges campus draws students from many counties.

Enrollment

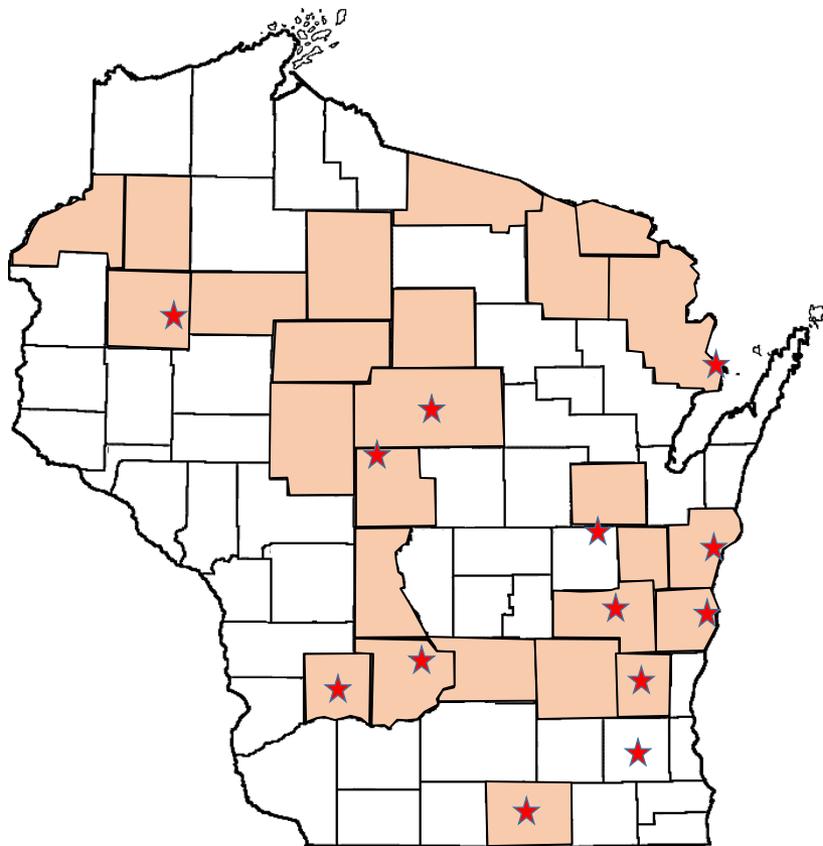
County of Origin



UW Colleges students come from 71 of the state's 72 counties.

Enrollment

Primary Gateway to the UW



From 36% of Wisconsin counties, new freshmen are more likely to attend UW Colleges than any other UW campus.

UW-State-Local Partnership

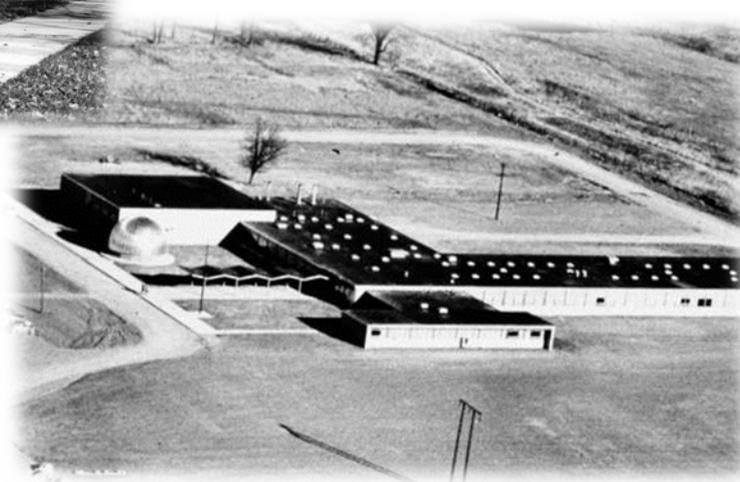
55 Years and Going Strong

- Funding of facilities authorized by statute
 - County construction – 1957
 - Municipal construction – 1959
 - Approval by the Board of Regents is required to establish a campus
- Funding of equipment & furnishings authorized by statute
 - State Building Commission – 1959
 - Wis. Stats. 13.48(2)(f)

Earliest Campuses



*UW-Marathon County Center
1959*



*UW-Fox Valley Center
1960*

UW Colleges Partners

14 Counties – 3 Cities

- City of Baraboo

- Sauk County

- Barron County

- Fond du Lac County

- Outagamie County

- Winnebago County

- Manitowoc County

- Marathon County

- Marinette County

- City of Marshfield

- Wood County

- Richland County

- Rock County

- Sheboygan County

- City of West Bend

- Washington County

- Waukesha County

- UW System

- State of Wisconsin

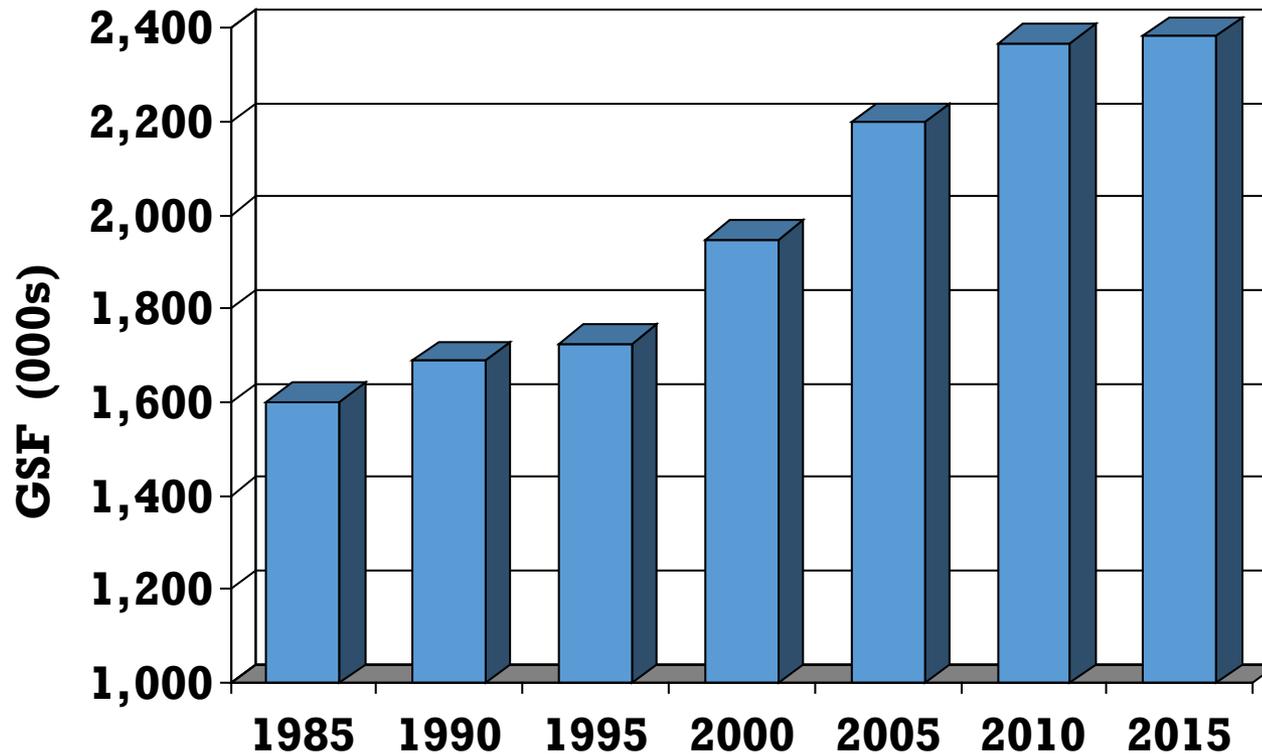
Partner Responsibilities

Staff and program ==> UW

Repair and maintenance ==> County/City & UW

Construction/Renovation/
Remodel ==> County/City

UW Colleges Facilities



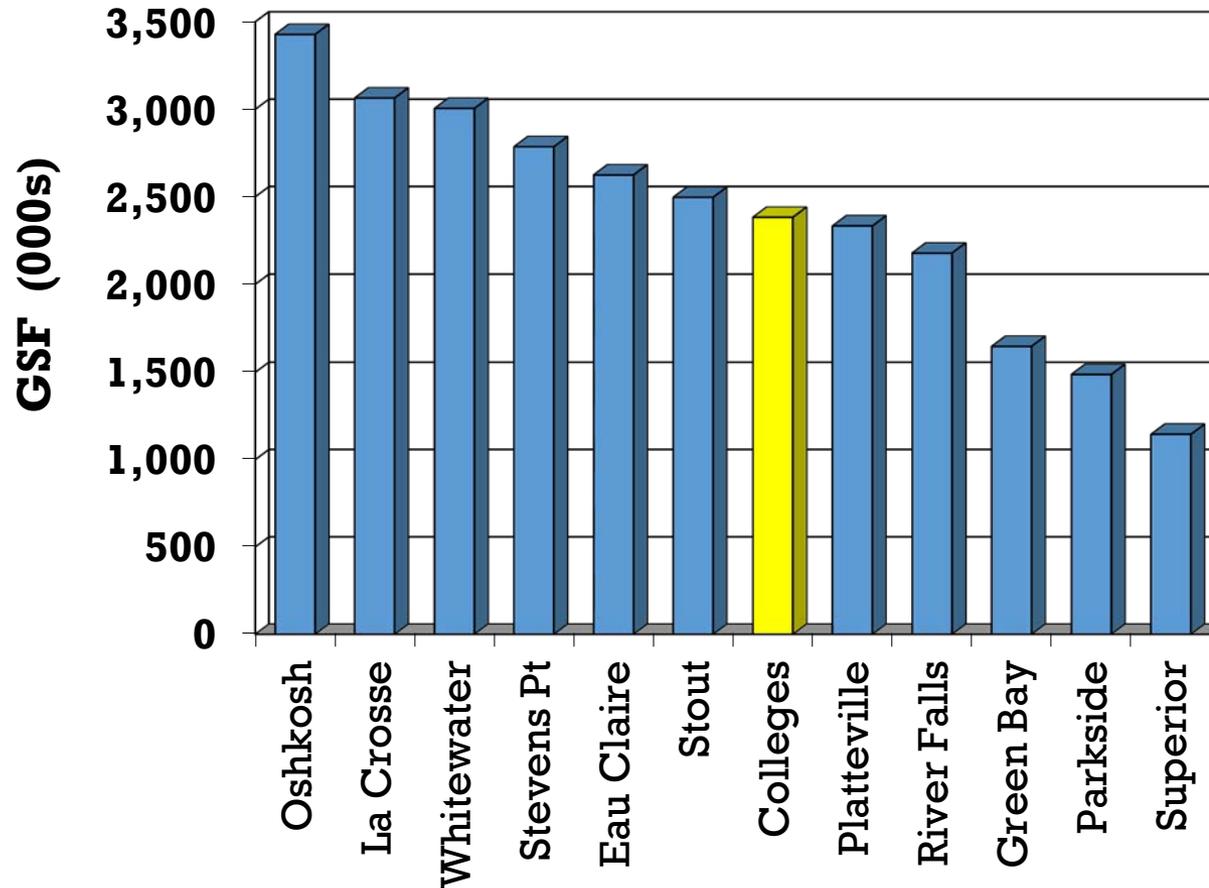
Insured Value
\$ 414.1 million

Outstanding Debt
\$ 23.7 million (est.)

Buildings
78

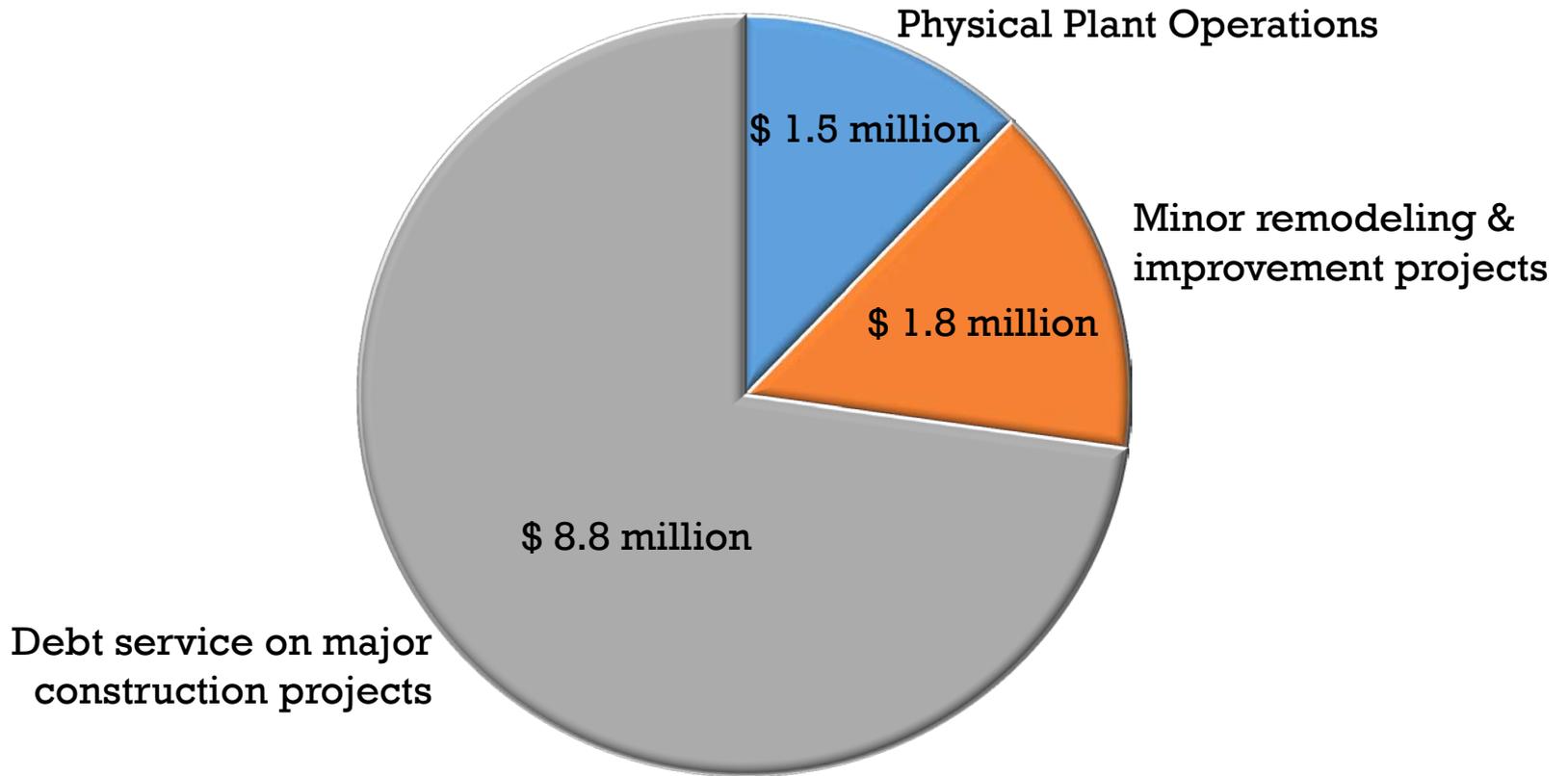
Acreage
1,130

Total Space Comparison



County-City Financial Support

\$12.1 million in 2014



UW-Sheboygan

Plastics Engineering Company – Center for Engineering Studies



GSF: 7,221

Cost: \$1.32 million

Sheboygan County & Private Gifts

Occupancy: Fall 2015

UW-Baraboo/Sauk County

Science Building Renovation & Addition



GSF: 14,600 new, 11,250 existing
\$5.95 million
Sauk County – City of Baraboo
Occupancy: Fall 2015

UW-Waukesha

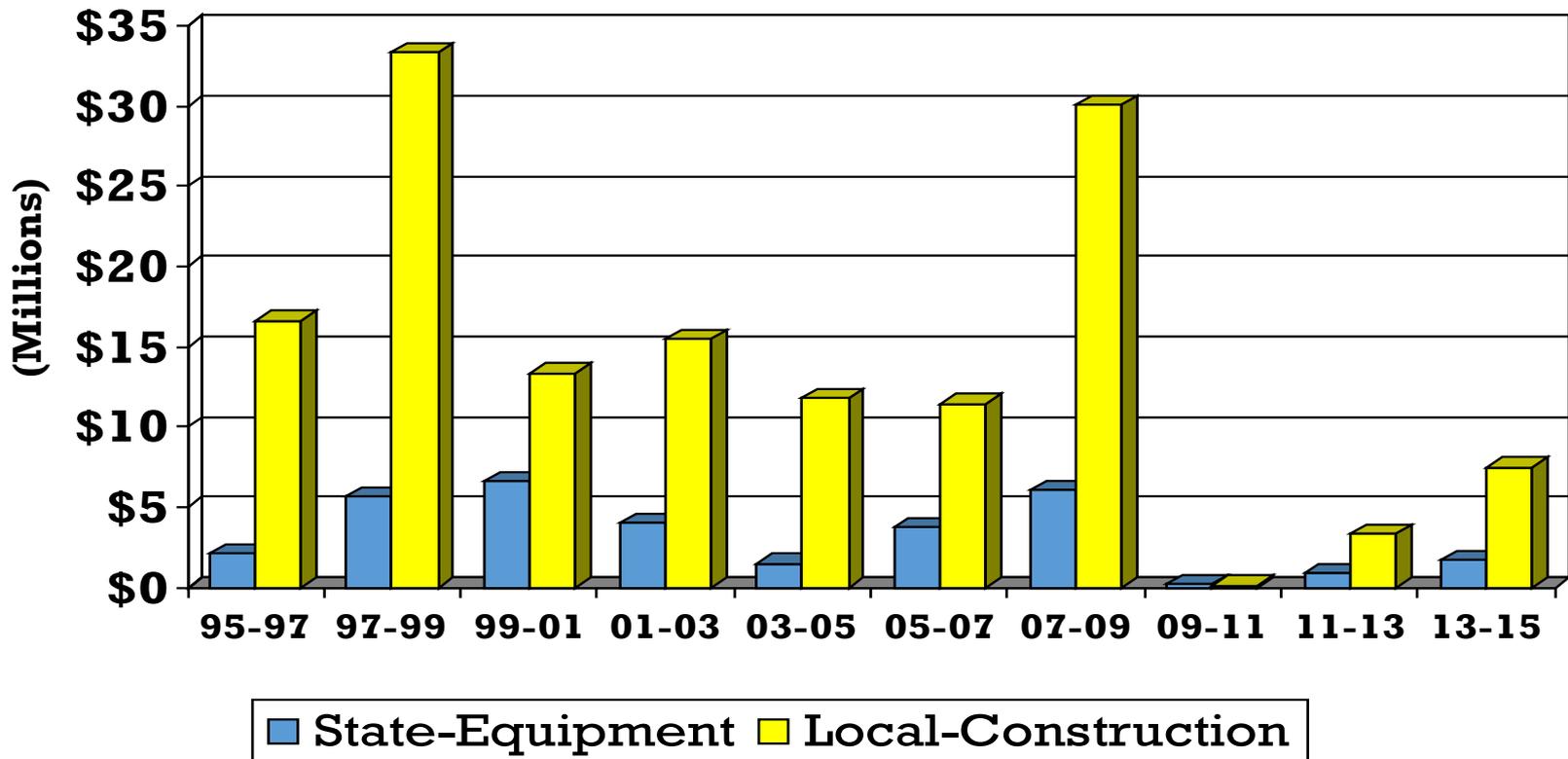
Energy Conservation Project



Cost: \$3.7 million
Waukesha County – State of Wisconsin
Project Timeline: 2013-2014

UW-State-Local Partnership

Dollars Working Together





UW Colleges

Wisconsin Counties & Cities

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