

Proposed Annual Budget and an Introduction to the Biennial Budget

Ray Cross
June 6, 2014



Overview

Annual Budget
Biennial Budget
Student Financial Aid

Reforming Financial Management



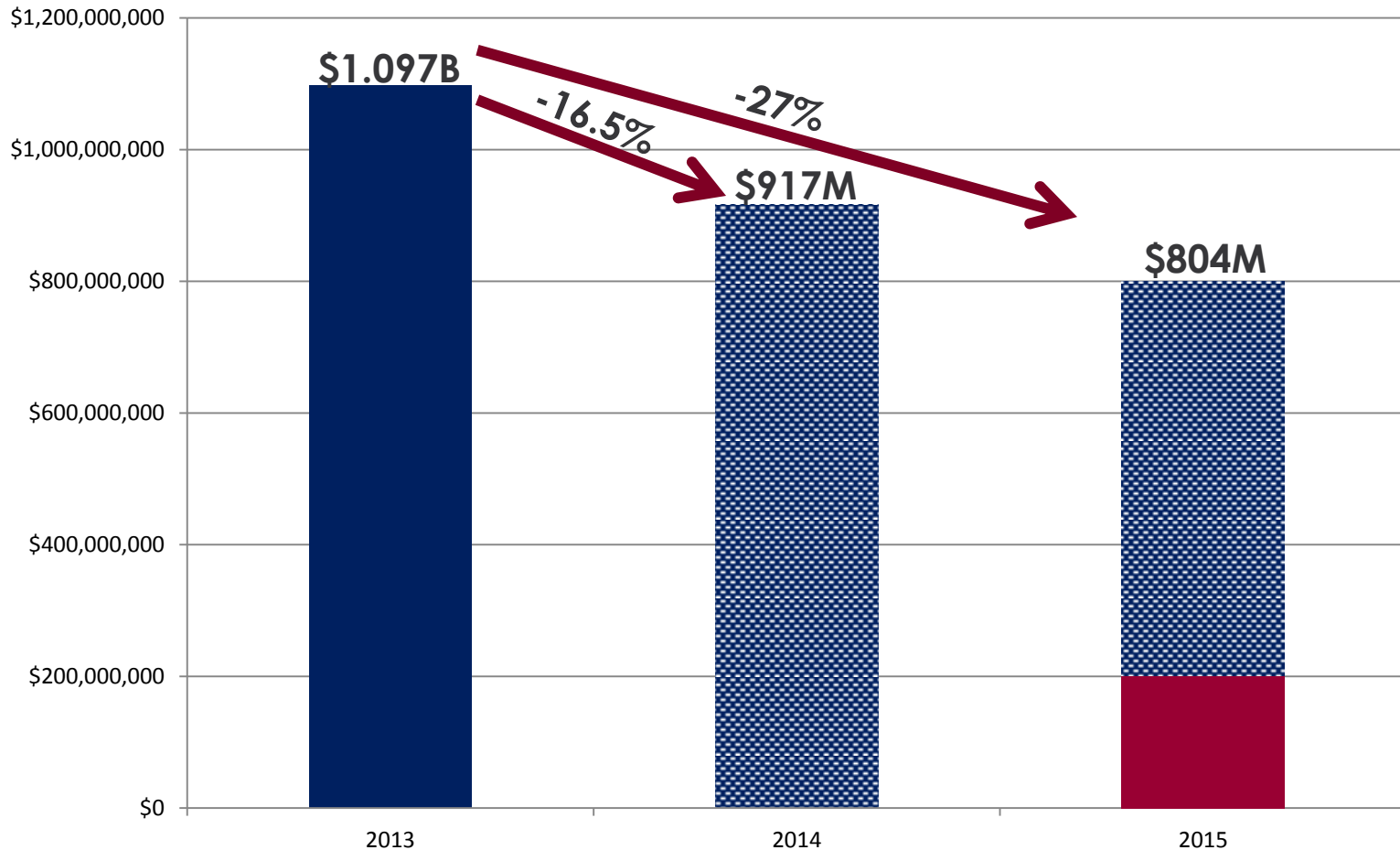
Annual Budget Request

- **\$6.097B expenditure budget**
- **\$160M from fund balances**

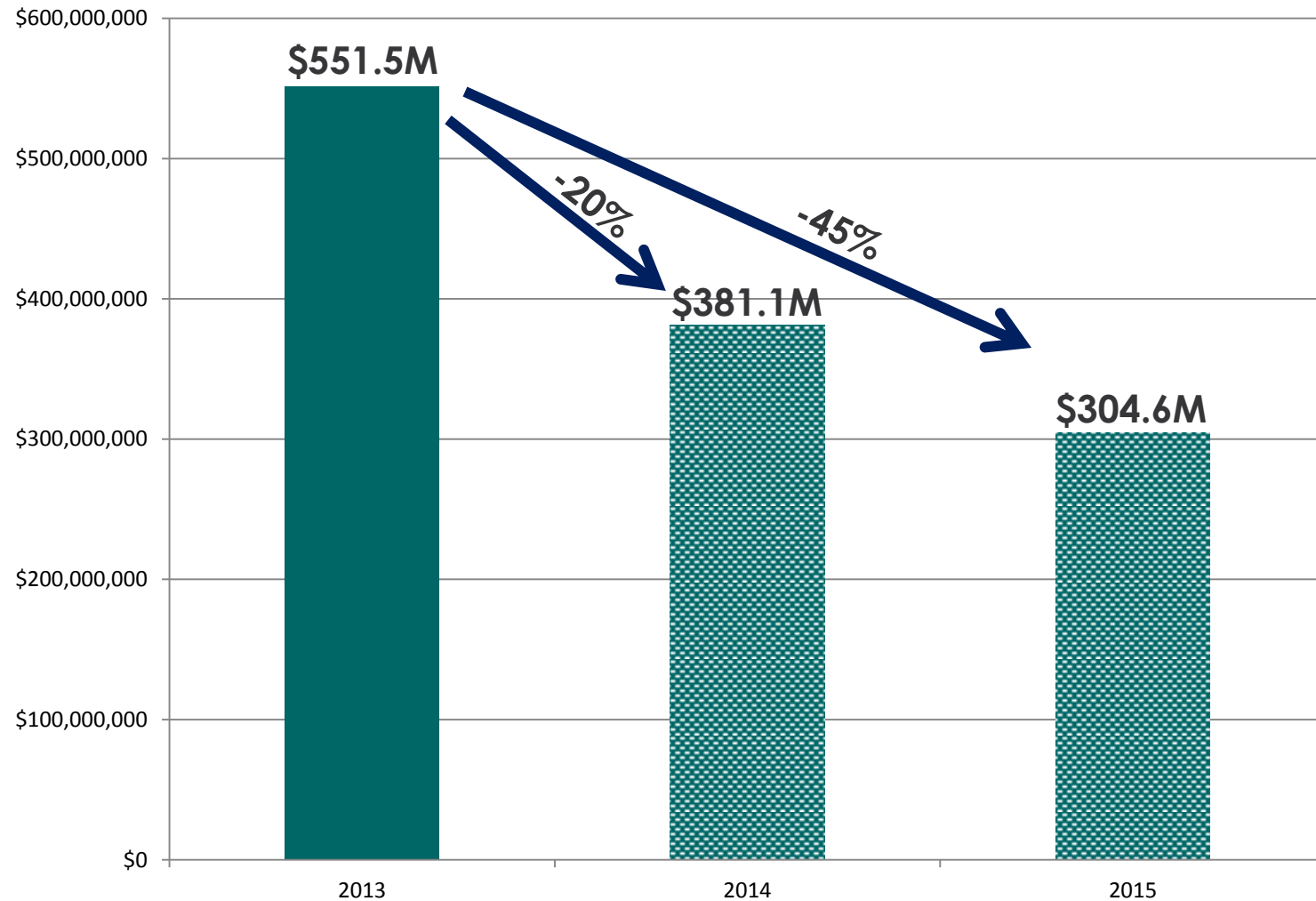
Strategic Reductions of Fund Balances



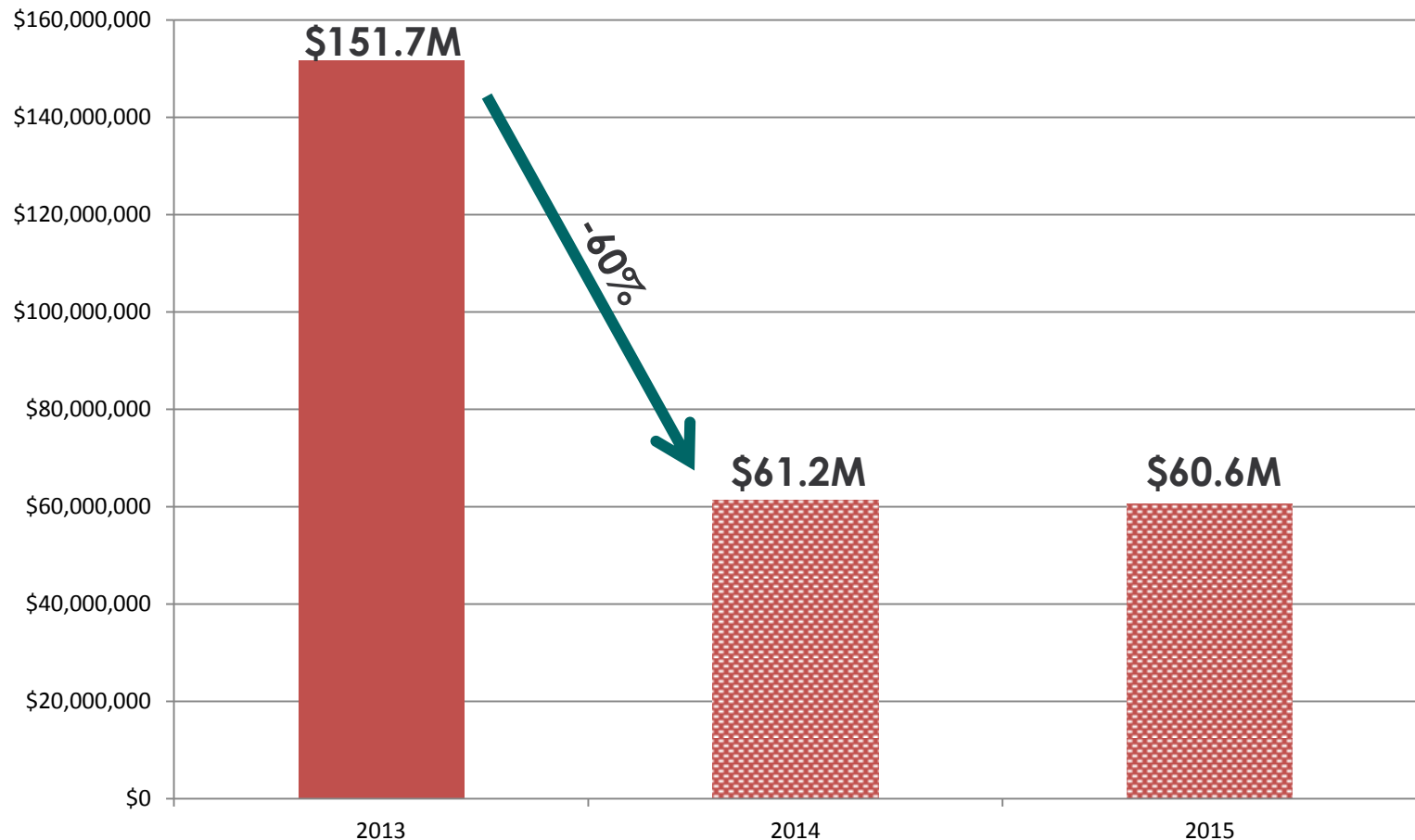
UW System Fund Balances



UW System Tuition Balances



Systemwide Balance



Reforming Financial Management



Biennial Budget Pillars

**Financial
Reform**

Affordability

Compensation

Engagement

Proposed Annual Budget and an Introduction to the Biennial Budget

Ray Cross
June 6, 2014

