

Integrated Facilities Planning

A Presentation for the UW System

Board of Regents

Capital Planning and Budget Committee

October 10, 2013

Kim Kelley, Assistant Vice Chancellor, Institutional
Effectiveness

Mel Klinkner, Vice Chancellor, Finance and Administration



Facilities Planning at UW-Parkside

- Planning for Student Success
- Integrated Planning Approach
- Successes from 2006 Campus Master Plan
- Master Plan Update Now in Progress



Student Profile: Freshmen vs. Total Undergraduates

Freshmen

- 37% Pell recipients
- 56% first generation
- 10% part time
- 41% residential
- 57% work more than 16 hours per week
- 31% work more than 21 hours per week

All Undergraduates

- 41% Pell recipients
- 54% first generation
- 26% part time
- 19% residential
- 64% work more than 16 hours per week
- 51% work more than 21 hours per week

Incoming Class of 2013

Freshmen (N=704)

- 54.6% Female
- 23.8% Under-Represented Minority (URM)
- 27.6% Out of Area
- 12 Nontraditional (1.6%)
- 13 International Students (1.8%)
- Average ACT: 21.11 (increased by a full point)

Transfer Students (N=470)

- 53.7% Female
- 31.3% URM
- 28.5% Nontraditional
- 3.4% International Students

University of Wisconsin-Parkside

Enriching Minds
Changing Lives

Enrollment by College (Freshmen)

College	N	Percent	Avg. ACT	% Female	% URM
Business	113	14.9	20.95	28.3	33.6
Natural/ Health Science	305	40.2	21.09	63.3	27.2
Arts/ Humanities	86	11.3	21.39	59.3	30.2
Social Science/ Professional Studies	83	10.9	19.89	55.4	37.3
Undecided	172	22.7	21.33	54.1	20.9
Total	759	100.0	21.02	54.7	28.2



Acceptance Rates

Graduate Program	Acceptance Rate
Medical School	91.5%*
Pharmacy School	88%*
Physical Therapy	86%*
Overall for all pre-health programs	88.7%*

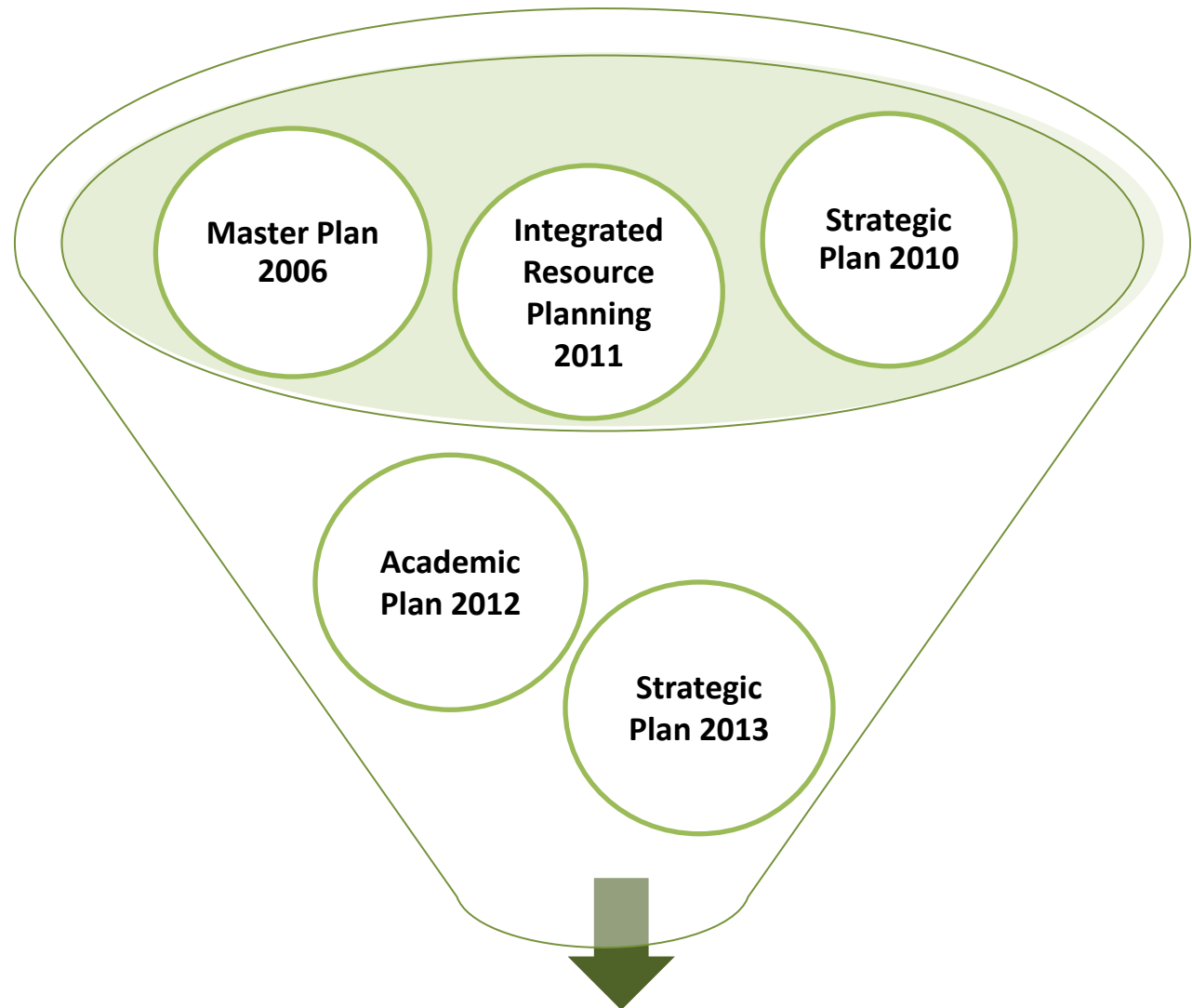
*The acceptance rate national average is 43%



Top Majors of Transfer Students at Time of Entry: Fall 2012

Declared Major	Head Count	% of Entering Transfer Students
Sciences (Nursing, Biology, Pre-health, Sport Management)	123	29.7%
Business Management	86	20.8%
Criminal Justice	25	6.1%
Computer Science	19	4.6%

Integrated, Strategic, Aligned Planning



Master Planning - 2013



Feedback from Higher Learning Commission Visiting Team

*Discussions with the Strategic and Academic Planning Committee indicated that **they have a comprehensive understanding of the challenges facing the campus** as they move forward into the next phase of strategic planning. UW-Parkside will continue to implement its current Academic Plan and kick off its next Strategic Planning cycle shortly. **Members of the Committee should be praised for their clear understanding about what they need to accomplish during the next planning cycle.***

*--Higher Learning Commission site visit report on
UW-Parkside, May 2013*

Successful, Integrated Master Planning



Enriching Minds... Changing Lives

2006 MASTER PLAN



Remodeling & New Construction Since 2006

2006 AERIAL VIEW



Rita Tallent Picken Regional Center for Arts and Humanities

91,000 sq. ft. remodeled/ 72,000 sq. ft. new
construction

350 seat concert hall, black box theatre, expanded art studios and
galleries, new classrooms



Student Center Expansion

71,000 sq. ft. remodeled/56,000 sq. ft. new
construction

ballroom and meeting rooms, dining facilities, student organizations,
bookstore



Pike River Suites

93,000 sq. ft. new construction

250 beds in suite style accommodations



2013 Campus Master Plan Update

Project Schedule

		Fall 2013				Spring 2014				Summer 2014				Fall 2014				
		sep	oct	nov	dec	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	
Tasks																		
Space Needs Assessment			X	X			X											
Student Success Project Feasibility Study			X	X			X											
Master Plan			X	X			X	X	X					X				
		X	Consultant Team Campus Visits															

CHEMISTRY LAB REMODEL

- Inadequate mechanical and electrical infrastructure
- Overcrowding and safety concerns
- Poorly configured to serve modern pedagogy



[illegible]

STUDENT SUCCESS PROJECT



STUDENT SUCCESS PROJECT



Difficult
to
Navigate

University of Wisconsin-Parkside
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