UW Colleges
A UW - Local Partnership

Developing human potential
Strengthening communities
Enabling Legislation

• Local funding for facilities
  1957 - County construction authorized
  1959 - Municipal construction authorized

• State funding for equipment & furnishings
  1959 - State Building Commission authorized
UW-Sheboygan Center
Established 1964
UW Colleges Partners
14 Counties – 3 Cities

- City of Baraboo/Sauk County
- Barron County
- Fond du Lac County
- Outagamie County/Winnebago County
- Manitowoc County
- Marathon County
- Marinette County
- City of Marshfield/Wood County
- Richland County
- Rock County
- Sheboygan County
- City of West Bend/Washington County
- Waukesha County
- UW System Board of Regents
- State of Wisconsin
The State/Local Partnership Responsibilities

UW → Staff and Program
County/City & UW → Maintenance and Repair
County/City → Construction/Renovation/Remodeling
City & County Financial Support 2012

$ 1.2 Million Physical plant operations
$ .4 Million Remodeling & repair, cash funded
$ 11.6 Million Debt service for remodeling, renovation & construction

$ 13.2 Million City & County financial support in 2012
Sheboygan County Financial Support 2012

$ 132,730  Physical plant operations

$ 4,145,910  Debt service for remodeling, renovation & construction

$ 4,278,640  Sheboygan County financial support in 2012
UW-Sheboygan
Capital Planning Process

• UW Colleges & UW-Sheboygan: Issues and themes identified & prioritized
• Long term plan with biennial updates: 2013-2019
• Sheboygan County Property, Finance, and Executive Committees review/discuss/recommend
• Movable equipment for major projects is requested in the UW/State capital budget
Plan Your Work & Work Your Plan

Master Planning Process

• UW-Sheboygan 10-year Master Plan 2001
• UW-Sheboygan 3-year Strategic Plan 2010
• UW-Sheboygan 10-year Master Plan 2012
• Sheboygan County Annual 5-year Capital Plan
UW-Sheboygan: 2001
Master Plan: 2001
Sheboygan County Financial Support

Since 1995

- $12.8 million capital investment
- 3 major building projects
- $40 million in total value
1995: Student Commons

12,600 Square Foot Addition:
Student Union, Café, Book Store, PC Labs
$1.6 million
2002: Mechanical Upgrade

Heating Systems & Controls, Keycard, Fire Alarm, PA & Lighting
$1.9 million
2004: Brotz Science Building

27,000 Square Foot Addition
$5.5 million
2004: Science Interiors
2004: Main Building Renovation

Created Centralized Classrooms
From Former Science Labs
2005-2011: Roofs & ADA Restrooms

$1 million
Total Projects
2006: ACUITY Technology Center

28,000 Square Foot Addition
Library, PC Labs, Study Rooms,
Distance Education and Meeting Rooms
$6.5 million
2006: Technology Center Interiors
2007: UW-Extension

12,000 Square Foot Remodel of Vacated Library Space to Move UW-Extension on Campus

$1.2 million
2010: Bookworm Gardens

Non-Profit
$2 million
Story book Gardens
On Campus Property
Enhanced Opportunities and Environment for Learning

• Technology provides expanded programmatic and course offerings
• Library provides state-of-the-art technology and study space options in an inviting environment
• Science facilities provide an improved environment for hands on and “discovery”-oriented learning
Enhanced Opportunities and Environment for Learning

- Commons provides a space for students to engage on campus outside of classes
- UW-Extension brings large numbers of community members to our campus and new opportunities for collaborations with students and faculty
Looking to the Future:
Master Plan Update 2012

- Addition of the new Engineering Building
- Modernization and Expansion of the Fine Arts, Music and Theater Facilities
- Expansion and Updating of the Physical Education/Athletics Facilities
- Campus Site Development and Improvement of Vehicular Flow
Engineering Addition: 2013-2015

Proposed Preliminary Design
$1.9 Million Addition is part of the County Capital Plan
Theatre Building: Unapproved To Date

30,000 Square Foot Building
24,000 Square Foot Renovation
$10.3 Million Project
Proposed Site Plan: 2012

Math    Engineering    Fine Arts & Theatre

Gateway    University Center    Physical Education
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