

Construction: Underway & Beyond

Christy L. Brown

Vice Chancellor
Finance & Administrative Affairs

Vision

Michael R. Lovell, Chancellor 2012

We will be a top-tier research university that is the best place to learn and work for students, faculty and staff, and that is a leading driver for sustainable prosperity.

We will accomplish this through a commitment to excellence, powerful ideas, community and global engagement, and collaborative partnerships.

UW Milwaukee Select Mission Statement

To fulfill its mission as a major urban doctoral university and to meet the diverse needs of Wisconsin's largest metropolitan area, the University of Wisconsin-Milwaukee must provide a wide array of degree programs, a balanced program of applied and basic research, and a faculty who are active in public service. Fulfilling this mission requires the pursuit of these mutually reinforcing academic goals.

Master Plan 2010: Key findings



- Space deficit of over 1 million ASF /1.5 million GSF
- Critical Space Needs
 - Classrooms
 - Laboratory
 - Research Growth Mission
 - Student Life

UW-Milwaukee Initiative

\$240m investment

Biennium	GFSB	PRSB	Gift/Grant	BTF	Total
2009-11	\$43.4	\$55.6	\$60.0	\$0.5	\$159.5
2011-13	\$50.0			\$0.5	\$50.5
2013-15	\$30.0				\$30.0
Totals	\$123.4	\$55.6	\$60.0	\$1.0	\$240.0

Current Projects

Project	GFSB	PRSB	Gift/Grant	BTF	Total
School of Freshwater Science Research	\$50.0		\$20.0		\$70.0
Kenwood Interdisciplinary Research Complex (IRC)	\$73.4		\$1.6		\$75.0
Northwest Quadrant (CSM) purchase *\$5m prior funds		\$15.1		\$1.0	\$16.1
Zilber School of Public Health		\$12.5			\$12.5
Children's Center		\$12.0			\$12.0
Other (NWQ redevelopment)		\$16.0	\$38.4		\$54.4
Totals	\$123.4	\$55.6	\$60.0	\$1.0	\$240.0

Status of Milwaukee Initiative

Northwest Quad Purchase(NWQ) Completed

Joseph J. Zilber School of Public Health Completed

School of Freshwater Science • Ground Breaking-Summer 2012

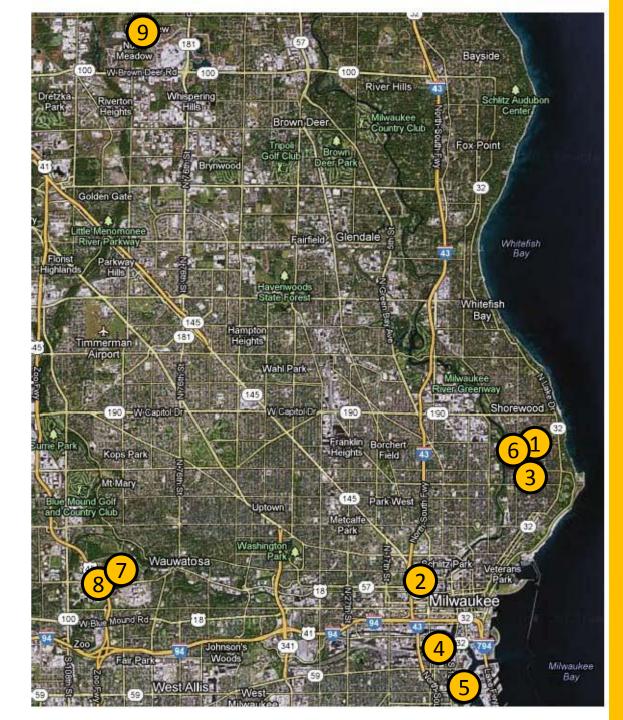
Children's Center
Construction starts Summer/Fall 2012

Kenwood IRC • Ground Breaking-Summer/Fall 2012



Capital & Lease Projects Map

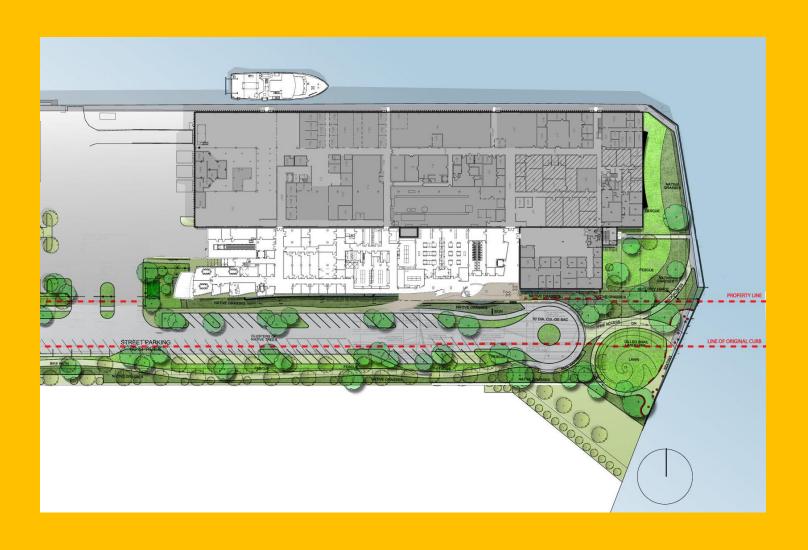
- 1. Northwest Quadrant Redevelopment Planning
- 2. Zilber School of Public Health
- 3. Kenwood Interdisciplinary Research Center
- 4. Water Accelerator Building
- 5. School of Freshwater Science
- 6. Children's Learning Center
- 7. Innovation Accelerator Building
- 8. Integrated Research Center at Innovation Park
- 9. Cozzens-Cudahy Research Center



School of Freshwater Sciences

- \$50.0 million
- Bidding July 2012
- Opens Winter-Spring 2014
- Only one of its kind in western hemisphere
- Multi-disciplinary
- Research-commercialization connections

School of Freshwater Sciences





Kenwood Interdisciplinary Research Complex KIRC

- \$80.0 Million
- 35% Design Review June 2012
- Opens December 2014
- Research Facility for Physics and Zilber School of Public Health
- Core Facilities Will Be Used University-wide



Kenwood IRC (phase I building)

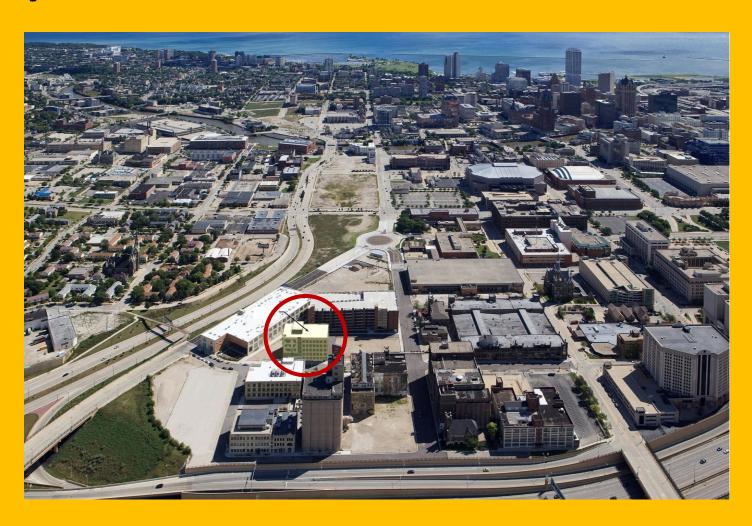




Joseph J. Zilber School of Public Health

- \$12.5 Million purchase cost
- Opens July 2012
- \$10.0 Million Donation from the Zilber Foundation
- Collaborative Space with City of Milwaukee Health Department

Joseph J. Zilber School of Public Health

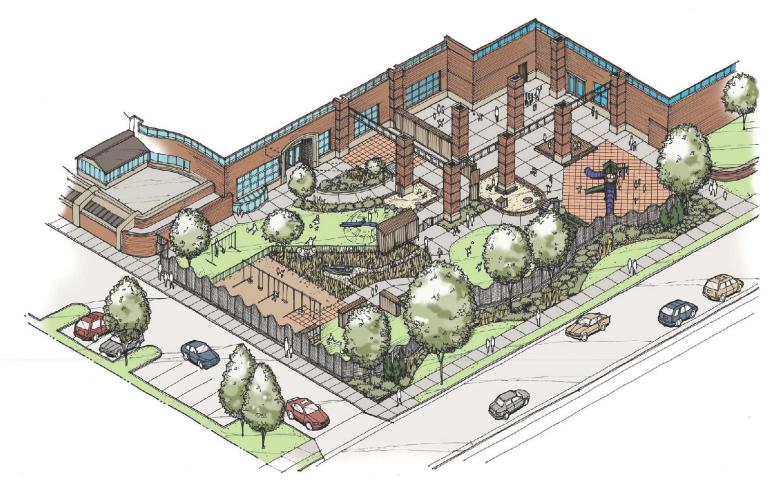




Children's Learning Center

- \$11.98 Million Capital Cost
- 35% Design Review June 2012
- Opens August 2013
- Serves UWM Students, Faculty and Staff, and Alumni Association members (space permitting)
- Faculty and staff from various Academic Units
 Utilize the Children's Learning Center for Training
 and Research

Children's Learning Center





Leased Spaces

- Facilitates Partnership with Area Businesses for Research and Development
- Facilitates Commercialization Opportunities
- Facilitates Community Access and Outreach
 - Innovation Accelerator
 - Water Accelerator
 - Cozzens Cudahy Center



Innovation Accelerator at Innovation Park



Water Accelerator



Cozzens Cudahy Center

Future Capital Projects

- Integrated Research Center, Innovation Park
- NWQ Redevelopment
 - School of Education/Teaching Learning Center
 - Honors House
 - School of Information Science
 - Student Health Center
- Student Union

Integrated Research Center Innovation Park

- 80+ acre Research Park in Wauwatosa Owned by UWM Real Estate Foundation
- IRC Will be an Academic Research Building
- Connection to Businesses
- Collaboration With Current and Future Partners at Milwaukee County Regional Medical Center - Including Medical College of Wisconsin, Froedtert Hospital, Children's Hospital, Blood Research Institute



Northwest Quadrant

- Purchased for \$20.15 million
- Detailed Redevelopment Plan Underway
- 880,000 GSF of Potential Expansion Space Toward Curing UW Milwaukee's 1.5 Million GSF Space Deficit
- Already Being Used (partial occupancy)



Northwest Quadrant Redevelopment Planning

Northwest Quadrant (Former CSM Campus): 10.9 acres

Kenwood Campus: 92 acres

The purchase of the former CSM campus increases building square footage by 20% on the Kenwood Campus



Student Union



BUILDING A BETTER WISCONSIN

- Provide Over 4000 Construction Jobs
- Enable and Facilitate Significant Growth in Sponsored Research
- Enable and Facilitate New Partnerships With Public and Private Entities that Leverage Growth for Wisconsin
- Research Will Lead to New Private Sector Jobs in Wisconsin

BUILDING A BETTER WISCONSIN















UNIVERSITY of WISCONSIN

UMMILWAUKEE

POWERFUL IDEAS

PROVEN RESULTS

SM