UW-Platteville’s Master Plan – A Response to Academic Program Growth

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Assistant Chancellor Robert Cramer

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Academic Priorities

• Increasing retention and graduation rates for all students and eliminating the achievement gap
• Increasing student engagement
• Becoming more diverse as an institution
• Providing hands-on education
• Expanding undergraduate research
• Strengthening academic planning
• Connecting faculty with external partners – industry, government, non profits
UW-Platteville – the fastest growing campus in the UW System
2000-2010 Engineering Majors
Increased by 49%

2000-2010 Criminal Justice
Majors Increased by 149%
2000-2010 Biology Majors
Increase by 113%

2000-2010 Business Majors
Increased by 52%
(Acct., Bus. Admin., Agri-Bus.)
2000-2010 Distance Learning Enrollment
Increased by over 1,300%
- Boebel renovation
- LAE academic building
- Additions to Engineering Hall
- New student housing and dining
- Residence hall renovations

Figure 4.1
Phase 1 (2011-2017)
• New residence halls and dining
• Additions and renovations to several buildings
• Demolitions
• New academic building
• New residence halls
• Community partnerships

Figure 4.3
Phase 3 (2024 and beyond)
<table>
<thead>
<tr>
<th>Phase</th>
<th>Project Type</th>
<th>Net Gross Square Feet</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>New Academic Construction and Renovation</strong></td>
<td>358,000</td>
<td>$110,500,000</td>
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<tr>
<td></td>
<td><strong>New Auxiliary Construction and Renovation</strong></td>
<td>762,000</td>
<td>$193,240,000</td>
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<td><strong>Site Utilities with GPR/PR Funding Split</strong></td>
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<td><strong>[GPR]</strong></td>
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<td><strong>[PR]</strong></td>
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<td><strong>[GPR]</strong></td>
<td>$3,095,000</td>
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<td></td>
<td><strong>[PR]</strong></td>
<td>$4,655,000</td>
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<td><strong>Subtotal</strong></td>
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<td><strong>[GPR]</strong></td>
<td>$4,905,000</td>
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<td><strong>[PR]</strong></td>
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<td><strong>Subtotal</strong></td>
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<td><strong>TOTAL</strong></td>
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<td><strong>2,320,000</strong></td>
<td><strong>$728,110,000</strong></td>
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Implementation Framework

• Work with UW System and State to fully fund Boebel Hall ($17M)
• Fund residence halls and other program revenue facilities and partner with Real Estate Foundation to develop
• Fund academic facilities with a joint state – UW-Platteville funding structure
  – Enumerate academic portion of Phase 1 in total
  – Split between state bonding and campus funds
  – Develop specific projects consistent with total enumeration and master plan
• Build on the experience and success of the Tri-State Initiative
Total Cost: $25.6M
39% TSI
36% State/GPR
25% PR/Gift

Total Cost: $25.7M
51% TSI
39% State
10% PR/Gift

Total Cost: $18.7M
100% PR
Questions and Discussion

Thank You

http://www.uwplatt.edu/master_planning/