



UW-Platteville's Master Plan – A Response to Academic Program Growth

Provost Mittie Nimocks

Assistant Chancellor Robert Cramer

October 2011

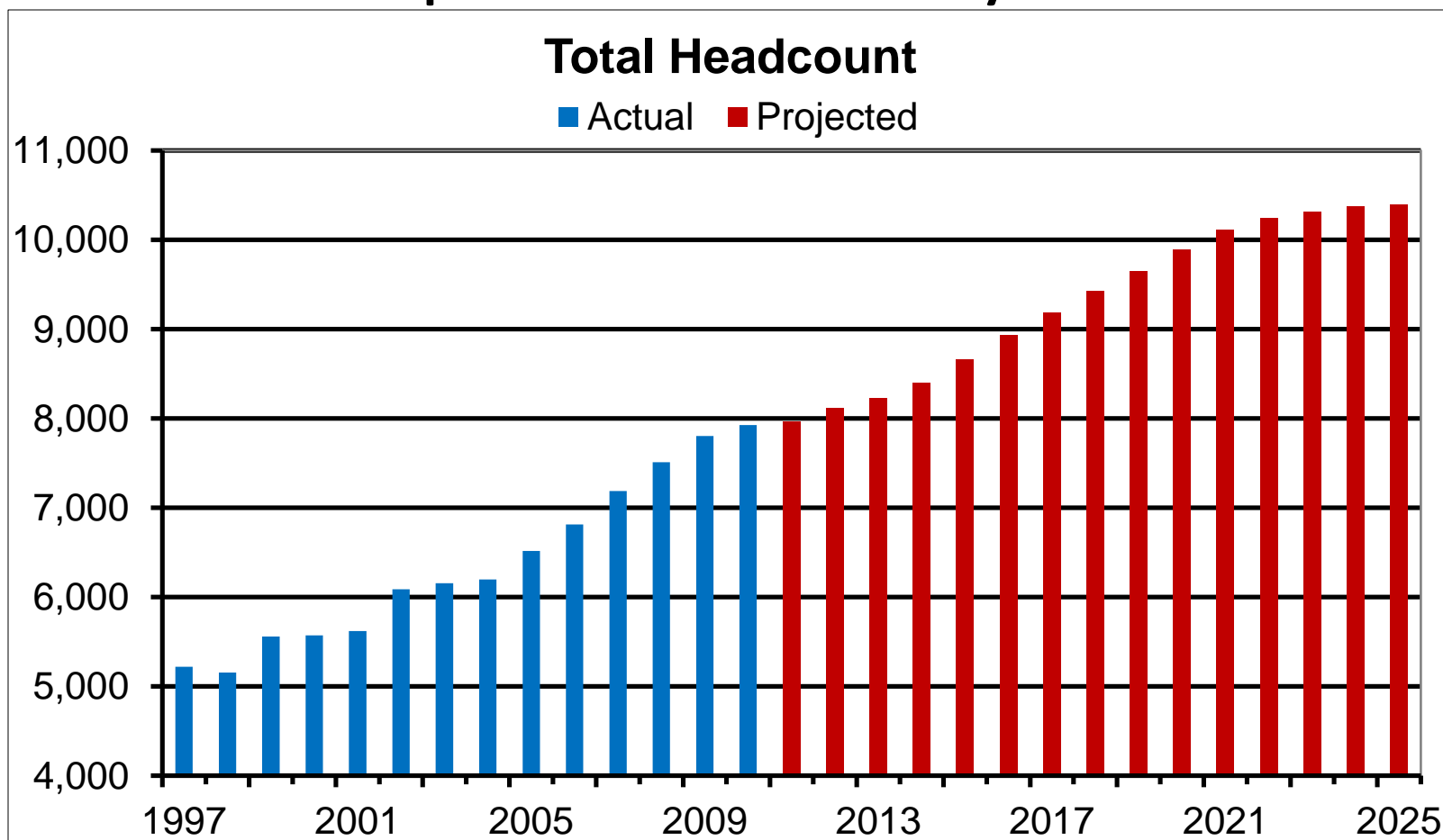


Academic Priorities

- Increasing retention and graduation rates for all students and eliminating the achievement gap
- Increasing student engagement
- Becoming more diverse as an institution
- Providing hands-on education
- Expanding undergraduate research
- Strengthening academic planning
- Connecting faculty with external partners – industry, government, non profits

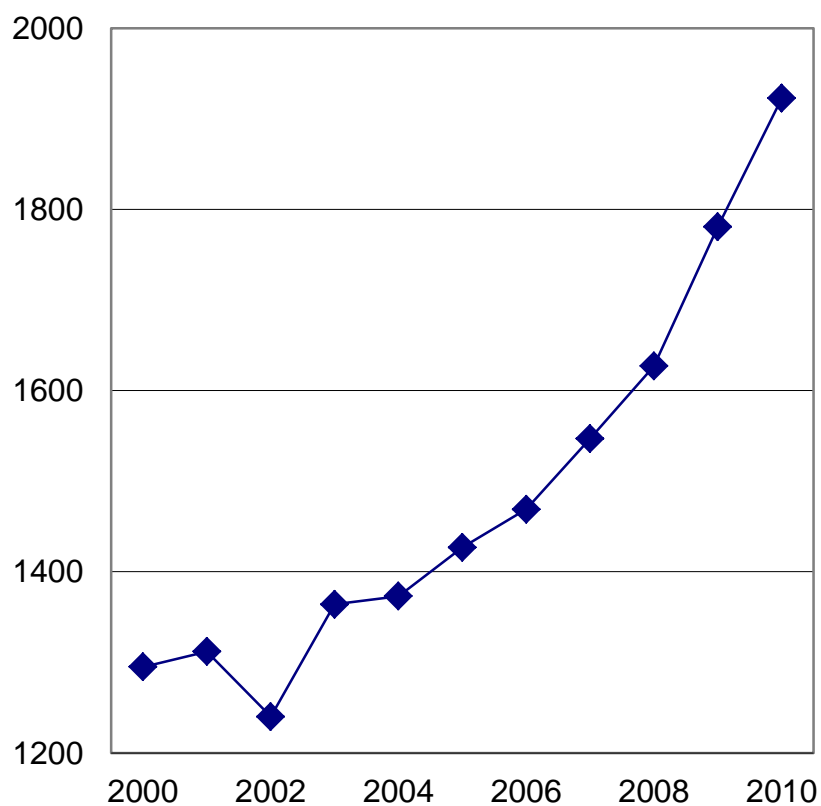


UW-Platteville – the fastest growing campus in the UW System

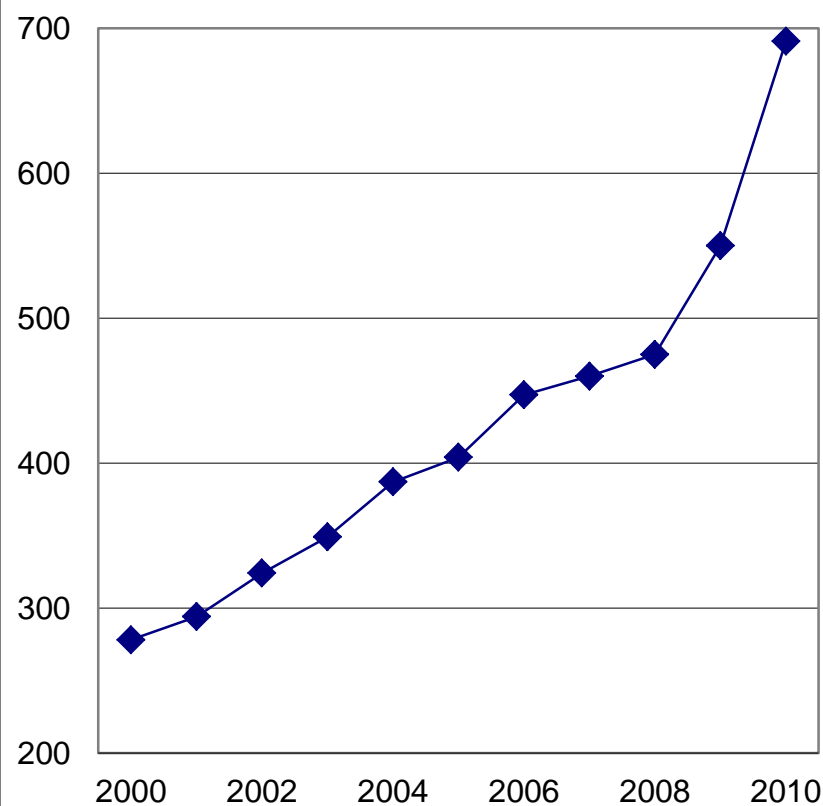




**2000-2010 Engineering Majors
Increased by 49%**

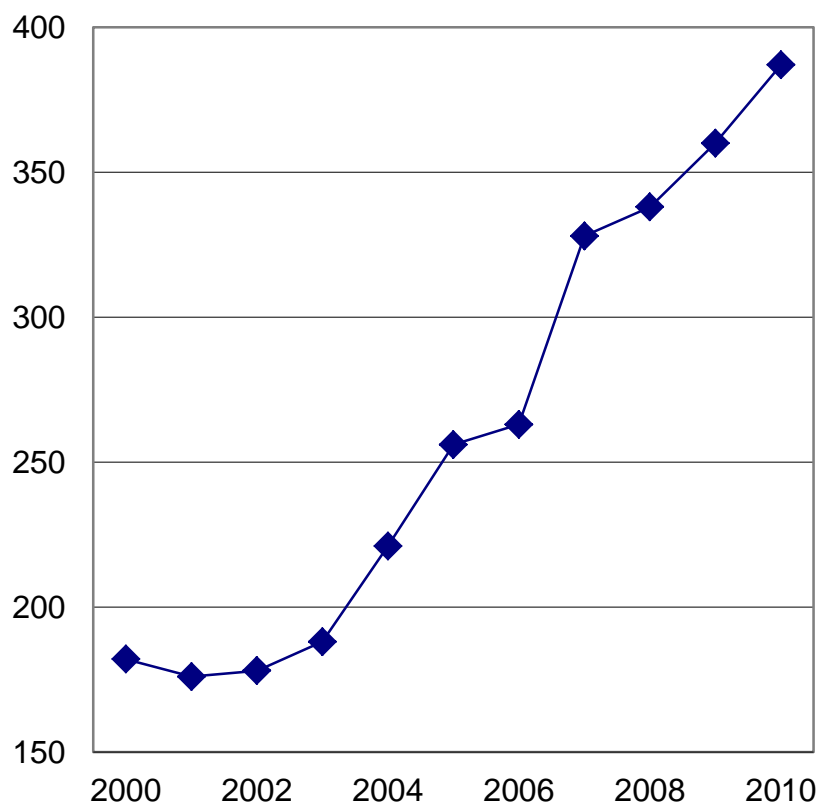


**2000-2010 Criminal Justice
Majors Increased by 149%**

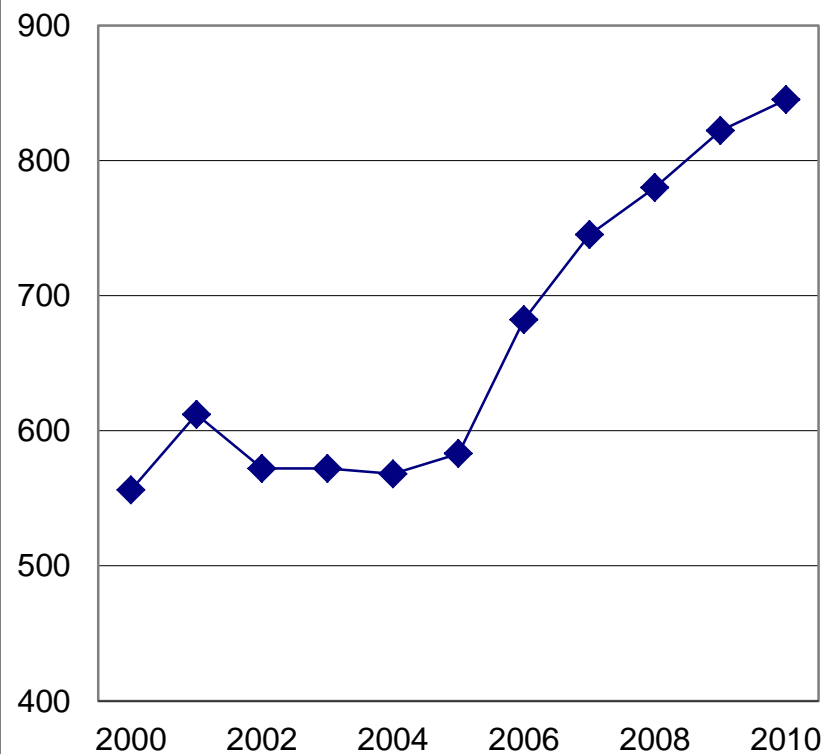




**2000-2010 Biology Majors
Increase by 113%**

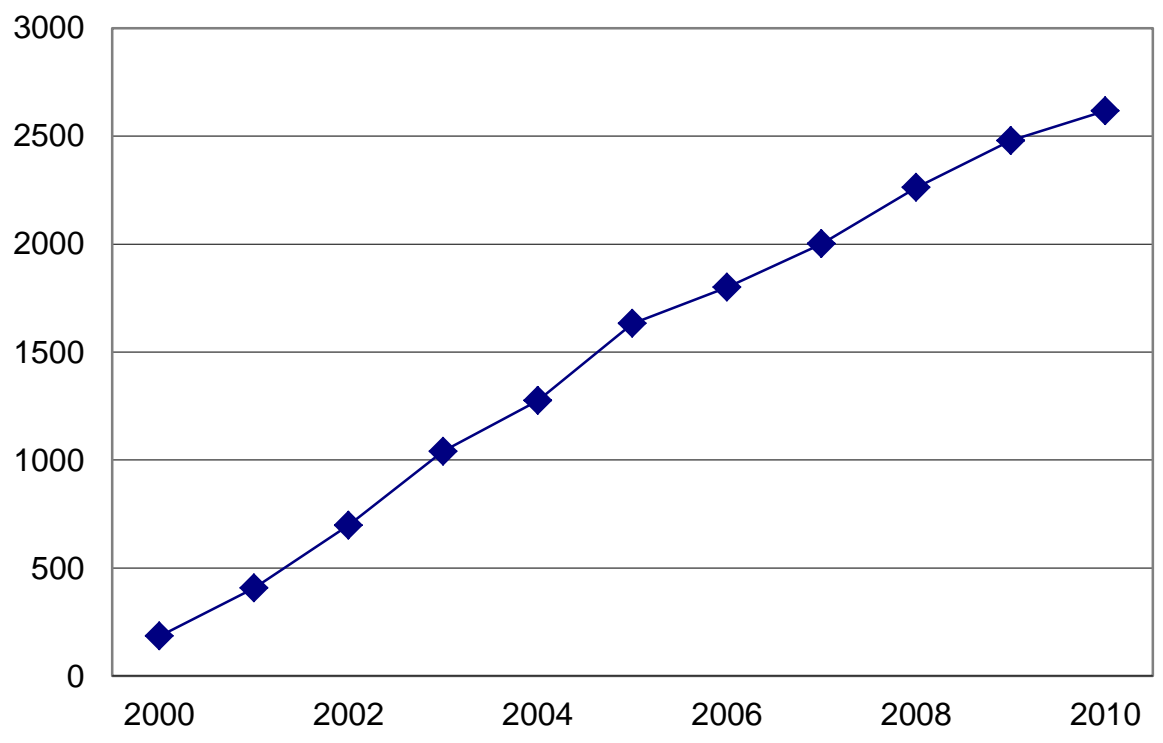


**2000-2010 Business Majors
Increased by 52%
(Acct., Bus. Admin., Agri-Bus.)**





2000-2010 Distance Learning Enrollment Increased by over 1,300%





University of Wisconsin - Platteville

Campus Master Plan 2011

DSF No. 10F1F

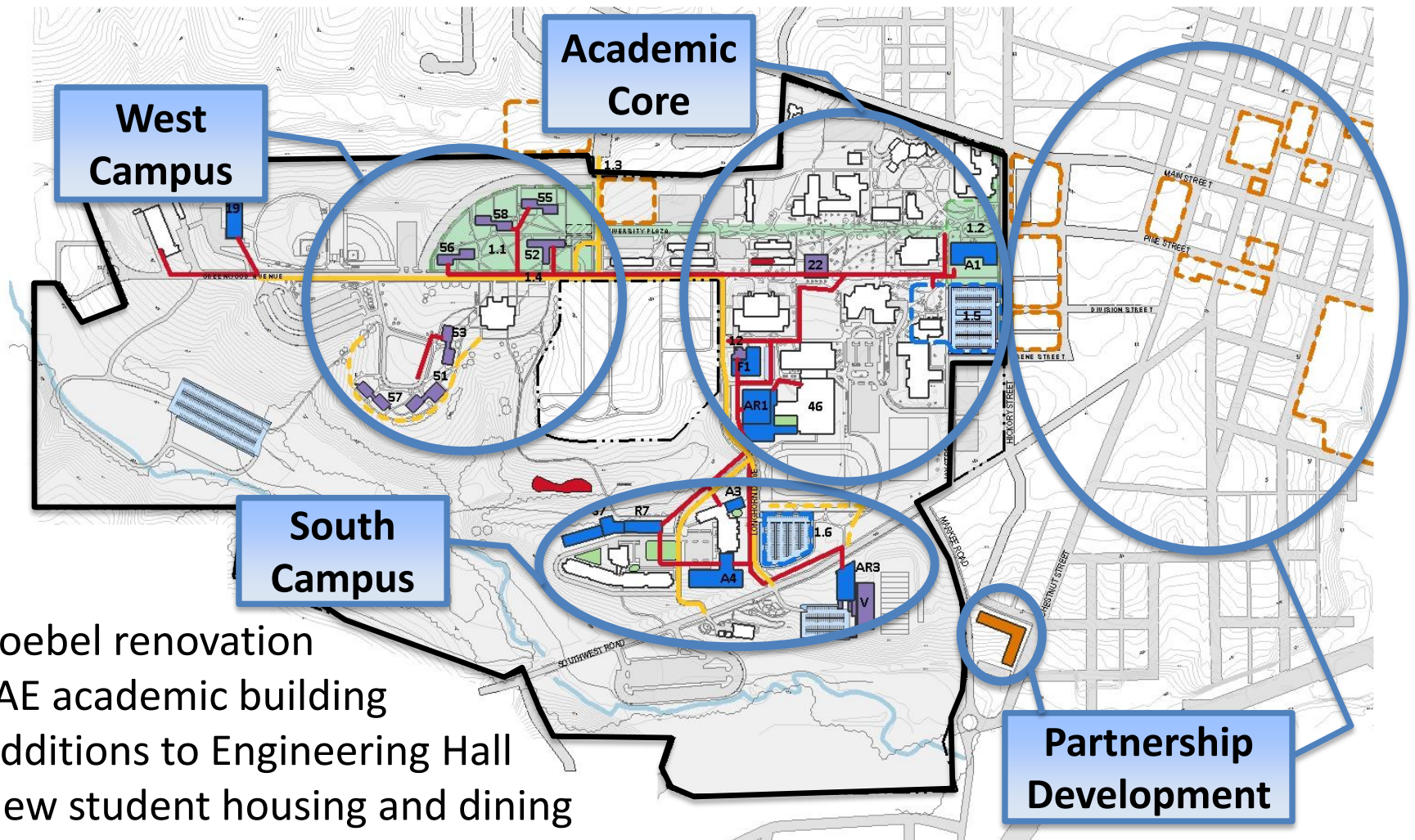


Figure 4.1
Phase 1 (2011-2017)

UNIVERSITY OF WISCONSIN
PLATTEVILLE

Bonestroo

**PERKINS
+ WILL**

AEI Affiliated Engineers

**FACILITY
MANAGEMENT**

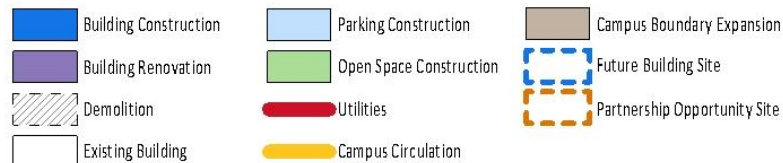
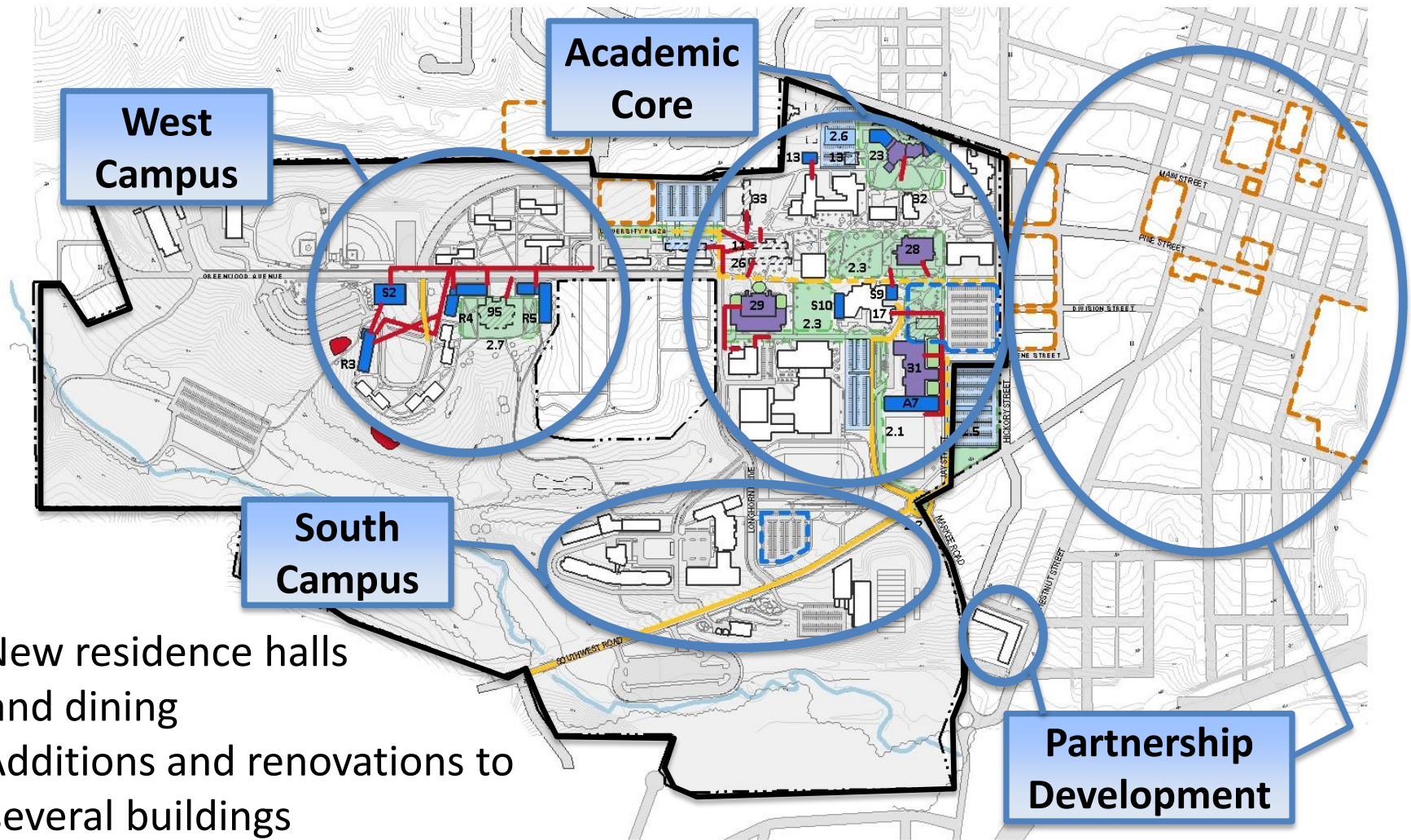


Figure 4.2
Phase 2 (2018-2024)



UNIVERSITY OF WISCONSIN
PLATTEVILLE

Bonestroo

PERKINS
+ WILL

AEI Affiliated Engineers

FACILITY

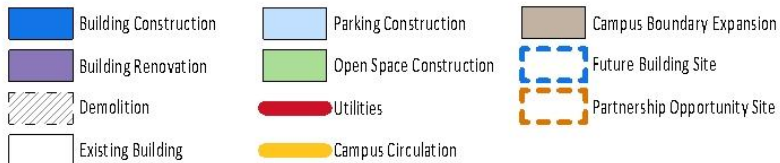
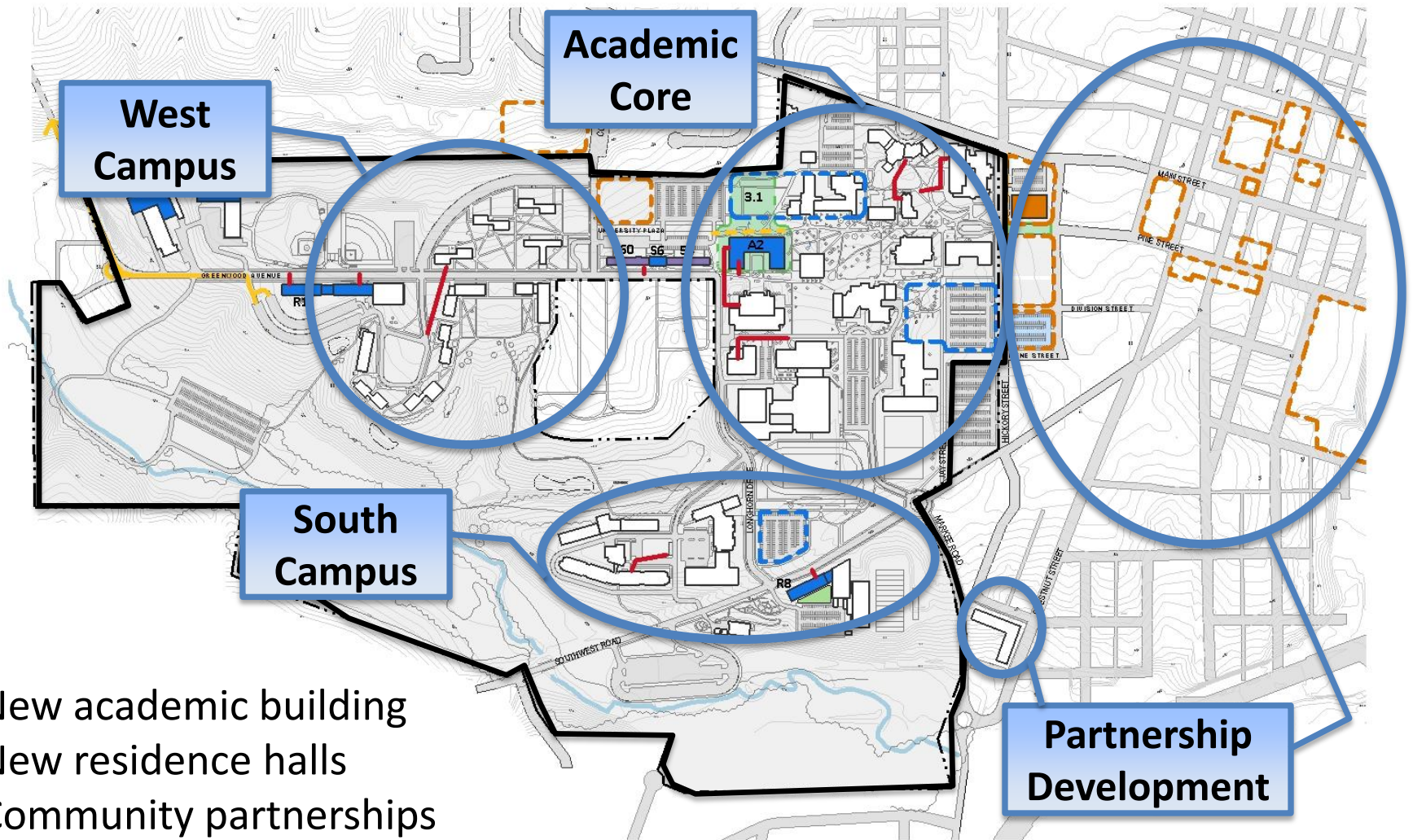


Figure 4.3
Phase 3 (2024 and beyond)





Phase	Project Type	Net Gross Square Feet	Cost	
1	<i>New Academic Construction and Renovation</i>	358,000	\$ 110,500,000	
	<i>New Auxiliary Construction and Renovation</i>	762,000	\$ 193,240,000	
	<i>Site Utilities with GPR/PR Funding Split</i>	-	[GPR]	\$ 7,775,000
			[PR]	\$ 12,415,000
	Subtotal	1,120,000	\$ 323,930,000	
2	<i>New Academic Construction and Renovation</i>	438,000	\$ 140,520,000	
	<i>New Auxiliary Construction and Renovation</i>	259,000	\$ 106,110,000	
	<i>Site Utilities with GPR/PR Funding Split</i>	-	[GPR]	\$ 3,095,000
			[PR]	\$ 4,655,000
	Subtotal	697,000	\$ 254,380,000	
3	<i>New Academic Construction and Renovation</i>	174,000	\$ 59,920,000	
	<i>New Auxiliary Construction and Renovation</i>	329,000	\$ 80,070,000	
	<i>Site Utilities with GPR/PR Funding Split</i>	-	[GPR]	\$ 4,905,000
			[PR]	\$ 4,905,000
	Subtotal	503,000	\$ 149,800,000	
TOTAL		2,320,000	\$ 728,110,000	



Implementation Framework

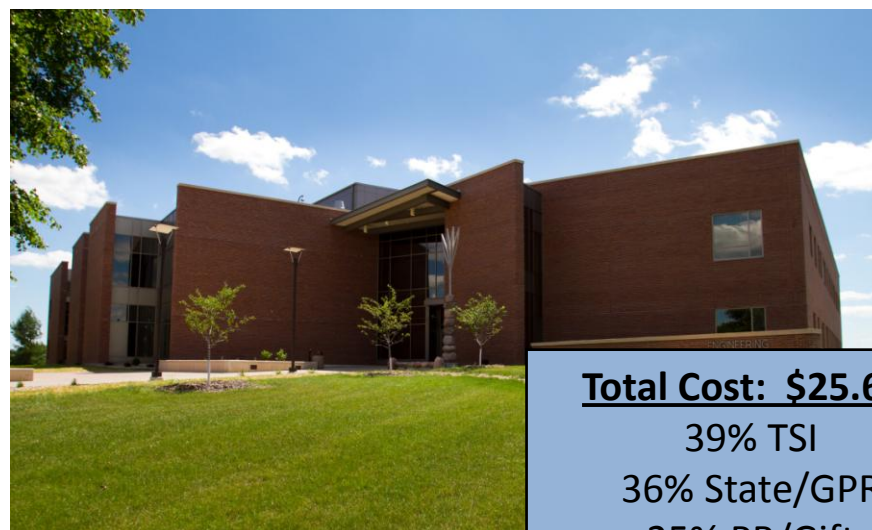
- Work with UW System and State to fully fund Boebel Hall (\$17M)
- Fund residence halls and other program revenue facilities and partner with Real Estate Foundation to develop
- Fund academic facilities with a joint state – UW-Platteville funding structure
 - Enumerate academic portion of Phase 1 in total
 - Split between state bonding and campus funds
 - Develop specific projects consistent with total enumeration and master plan
- Build on the experience and success of the Tri-State Initiative



Total Cost: \$18.7M
100% PR



Total Cost: \$25.7M
51% TSI
39% State
10% PR/Gift



Total Cost: \$25.6M
39% TSI
36% State/GPR
25% PR/Gift



Questions and Discussion

Thank You

http://www.uwplatt.edu/master_planning/