Joint Committee on Finance
Budget Amendments

• UW Governance Structure
• UW Budget
• UW Flexibilities
No change in UW governance structure
UW Budget

• $250 m. GPR reduction UW System
• UW-Madison share of cut reduced to $47.2 m. annually
• 25% System Administration cut
• GPR funded positions for UWSA reduced by 51
UW Flexibilities - Budgeting

Approves flexibility for all UW System colleges and universities

• GPR block grant for general program operations, and debt service appropriation
• Removes statutory limitations on tuition
• Limits tuition increases to 5.5%, plus current differentials
UW Flexibilities – Financial Management

• Creates a segregated fund for all program revenues with three new expenditure appropriations:
  o General Program Operations
  o Self-Amortizing Debt Service
  o Gifts and Grants

• Interest earnings back to UW institutions
UW Flexibilities – Human Resources

• Authorizes the Board of Regents to fund salary increases beyond the standard compensation plan for 2011-13
• Allows for BOR-approved personnel systems for UW-Madison and UW System colleges and universities
• Separate bargaining units for UW classified employees, effective July 1, 2013
• UW Board of Regents and UW-Madison authorized to conduct collective bargaining
UW Flexibilities – Human Resources

• UW System employees to participate in state health insurance and retirement plans
• UW employees not counted in state position counts beginning July 1, 2013.
• $12,000 dual employment cap removed
UW Flexibilities – Capital Planning

- No Building Commission approval for entirely gift and grant funded projects of less than $500,000
- Increases threshold for Building Commission approval of gifts of real property to $150,000
UW Flexibilities - Procurement

• DOA required to delegate to BOR and UW-Madison authority for purchasing contracts related to higher education
• Increases threshold for sealed bid to $50,000
• Authorizes the Board to accept gifts of vehicles
• BOR authorized to establish travel policies beginning July 1, 2013
Annual accountability reports required:

- Performance
- Financial
- Access and Affordability
- Undergraduate Education
- Graduate and Professional Education
- Faculty
- Economic Development
- Collaboration
UW Flexibilities – Task Force

Special Task Force on Restructuring and Operational Flexibilities

17 members appointed by the Legislature and Governor. Charged with addressing the following:

- Structure of the System
- Transitioning employees to new personnel system
- Tuition flexibility and the Legislature’s role
- How pay plans should be determined
- Additional flexibilities that could be provided
- Improvement of articulation and transfer of credit between UW institutions
UW Budget

WiscNet/Broadband
End