



# 2011-13 BIENNIAL BUDGET JOINT FINANCE COMMITTEE

Board of Regents Meeting  
June 9, 2011

# Joint Committee on Finance Budget Amendments

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- UW Governance Structure
- UW Budget
- UW Flexibilities

# UW Governance Structure

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No change in UW governance structure

# UW Budget

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- \$250 m. GPR reduction UW System
- UW-Madison share of cut reduced to \$47.2 m. annually
- 25% System Administration cut
- GPR funded positions for UWSA reduced by 51

# UW Flexibilities - Budgeting

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Approves flexibility for all UW System colleges and universities

- GPR block grant for general program operations, and debt service appropriation

# UW Flexibilities - Tuition

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- Removes statutory limitations on tuition
- Limits tuition increases to 5.5%, plus current differentials



# UW Flexibilities – Financial Management

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- Creates a segregated fund for all program revenues with three new expenditure appropriations:
  - General Program Operations
  - Self-Amortizing Debt Service
  - Gifts and Grants
- Interest earnings back to UW institutions



# UW Flexibilities – Human Resources

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- Authorizes the Board of Regents to fund salary increases beyond the standard compensation plan for 2011-13
- Allows for BOR-approved personnel systems for UW-Madison and UW System colleges and universities
- Separate bargaining units for UW classified employees, effective July 1, 2013
- UW Board of Regents and UW-Madison authorized to conduct collective bargaining





# UW Flexibilities – Human Resources

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- UW System employees to participate in state health insurance and retirement plans
- UW employees not counted in state position counts beginning July 1, 2013.
- \$12,000 dual employment cap removed

# UW Flexibilities – Capital Planning

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- No Building Commission approval for entirely gift and grant funded projects of less than \$500,000
- Increases threshold for Building Commission approval of gifts of real property to \$150,000

# UW Flexibilities - Procurement

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- DOA required to delegate to BOR and UW-Madison authority for purchasing contracts related to higher education
- Increases threshold for sealed bid to \$50,000
- Authorizes the Board to accept gifts of vehicles
- BOR authorized to establish travel policies beginning July 1, 2013

# UW Flexibilities - Accountability

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Annual accountability reports required:

- Performance
- Financial
- Access and Affordability
- Undergraduate Education
- Graduate and Professional Education
- Faculty
- Economic Development
- Collaboration

# UW Flexibilities – Task Force

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## Special Task Force on Restructuring and Operational Flexibilities

17 members appointed by the Legislature and Governor.

Charged with addressing the following:

- Structure of the System
- Transitioning employees to new personnel system
- Tuition flexibility and the Legislature's role
- How pay plans should be determined
- Additional flexibilities that could be provided
- Improvement of articulation and transfer of credit between UW institutions

# UW Budget

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## WiscNet/Broadband

End