

# UW Colleges Facilities

Wisconsin Communities Investing  
in their Future



*The freshman/sophomore UW campuses*

# Enabling Legislation

- **Local funding for facilities**
  - 1957 - County construction authorized
  - 1959 - Municipal construction authorized
- **State funding for equipment & furnishings**
  - 1959 - State Building Commission authorized

# UW Colleges Partners

14 Counties – 3 Cities

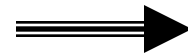
- City of Baraboo/  
Sauk County
- Barron County
- Fond du Lac County
- Outagamie County/  
Winnebago County
- Manitowoc County
- Marathon County
- Marinette County
- City of Marshfield/  
Wood County
- Richland County
- Rock County
- Sheboygan County
- City of West Bend/  
Washington County
- Waukesha County
- UW System
- State of Wisconsin



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# The State/Local Partnership Responsibilities

Staff and program



UW

Repair and maintenance



County/City  
& UW

Construction/Renovation/  
Remodeling



County/City



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# City & County Financial Support 2010

\$ 1.2 million	Physical plant operations
\$ .7 million	Minor remodeling & repair
\$ 7.5 million	Debt service for major remodeling, renovation & construction

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\$ 9.4 million	Local financial support in 2010
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# UW-Rock County – 1970





# UW-Rock County – 2010



# **UW-Rock County Master Planning Process**

- |                    |  |
|--------------------|--|
| <b>Apr. 2000</b>   | <b>County Board hires firm to complete master plan</b>   |
| <b>Nov. 2000</b>   | <b>Master plan completed</b>   |
| <b>Spring 2001</b> | <b>Focus groups held to refine plan</b> <ul style="list-style-type: none"><li>- faculty</li><li>- staff</li><li>- students</li></ul> |
| <b>July 2001</b>   | <b>Summary report presented to County Administration</b>   |



# **UW-Rock County**

## **Master Planning Process (cont'd)**

- |                   |   |
|-------------------|---|
| <b>Sept. 2001</b> | <b>Master Plan presented to Rock County Board of Supervisors</b>  |
| <b>May 2002</b>   | <b>County and Campus agree to undertake strategic planning process; process begins</b>  |
| <b>Oct. 2002</b>  | <b>County 2003 budget approved, with funds for Master Plan update</b><br><b>County Board retains architect for Master Plan update</b> |

# **UW-Rock County Master Planning Process (cont'd)**

**Purpose of the Master Plan update:**

- 1. Reflect large enrollment increases and campus strategic plan outcomes**
- 2. Develop a series of options to address building capacity and infrastructure issues**
- 3. Prepare project cost estimates for each option**

# **UW-Rock County Capital Project Process**

- |                        |  |
|------------------------|--|
| <b>June 2003</b>       | <b>Master Plan Phase 2 completed</b>   |
| <b>2003 &amp; 2004</b> | <b>Discussions between Campus and County officials to select option to proceed into design</b> |
| <b>Oct. 2004</b>       | <b>Fundraising efforts reach \$500,000</b>   |

# **UW-Rock County Capital Project Process (cont'd)**

- |                  |   |
|------------------|---|
| <b>June 2005</b> | <b>County Board retains A/E firm to complete schematic design</b>           |
| <b>Aug. 2005</b> | <b>Library and Renovation<br/>Concept Study completed</b>                   |
| <b>Jan. 2006</b> | <b>County Board retains<br/>A/E firm to complete design<br/>development</b> |



# **UW-Rock County**

## **Capital Project Process (cont'd)**

- Sept. 2006**      **County Board retains A/E firm to complete construction documents**
- Mar. 2007**      **County Board awards contract:**
- **Allen Hall construction,**
  - **Hyatt Smith Hall renovation**
  - **Andrews Hall renovation**
  - **Site improvements**

# UW-Rock County Project Scope Totals

Total new space	28,500 sq. ft.
Total remodeled	<u>31,700 sq. ft.</u>
Total New and Remodeled	60,200 sq. ft.

# UW-Rock County Project Funding

Project total cost	\$11,000,000
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## Funding Sources

UW-Rock Co. Foundation	\$1,000,000
County Sales Tax	\$7,260,000
County Debt – Tax Levy	\$3,500,000
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	\$11,760,000

*Remaining \$760,000 will be used to fund other  
campus capital projects*

# Allen Hall Groundbreaking – March 28, 2008





# Allen Hall Construction





# Occupancy – August, 2009





# Open House





# UW-Rock County Engineering Building





# Gary J. Lenox Library



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