The UW-Milwaukee Initiative

Board of Regents – Jan. 8, 2010
UWM Chancellor Carlos E. Santiago
Initial direction from Board of Regents
Focus on strengthening:
• Academics
• Scholarship
• Research
• Fund-raising
• Regional economic development
• Community partnerships
Chancellor’s initial estimate of UWM capital needs: $300 million

- General Fund Supported Borrowing authority approved: $124.4 million
- UWM gifts/grants: $60.0 million
- UWM Program Revenue Supported Borrowing: $55.6 million
- Total borrowing authority: $240 million
Strong Regent support for UWM:
9 new doctoral programs since 2004

<table>
<thead>
<tr>
<th>Program</th>
<th>Year</th>
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<tbody>
<tr>
<td>Medical Informatics</td>
<td>2004</td>
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<tr>
<td>Social Work</td>
<td>2006</td>
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<td>Information Studies</td>
<td>2006</td>
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<tr>
<td>Physical Therapy (DPT)</td>
<td>2007</td>
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<td>Educational Psychology</td>
<td>2007</td>
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<td>Communication</td>
<td>2007</td>
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<tr>
<td>Environmental and Occupational Health</td>
<td>2008</td>
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<tr>
<td>Africology</td>
<td>2008</td>
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<tr>
<td>Nursing Practice (DNP)</td>
<td>2009</td>
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Strong Regent support for UWM:
2 new academic schools
What UWM has accomplished:
Research expenditures growth of 150%

$21.4M

$53.6M
What UWM has accomplished:
Enrollment growth of 27%
What UWM has accomplished:
University-managed housing expansion

RiverView, 488 beds, opened 2008

Cambridge Commons, 700 beds, opens 2010
What UWM has accomplished:

University housing expansion done with $80 million in private investments coordinated by UWM Real Estate Foundation.

- Fall 2004 New Freshmen: 3,772
- Fall 2004 UWM Beds: 2,595
- Fall 2009 New Freshmen: 4,100
- Fall 2009 UWM Beds: 3,360
- Fall 2010 New Freshmen*: 4,100
- Fall 2010 UWM Beds: 4,060

*Estimated
What UWM has accomplished:
Fund-raising growth

Key to the Future Campaign (1981-84) $5.9 million
Second Century Campaign (1986-89) $11.0 million
Campaign for UWM (2006-08) $125.1 million
Base budget funding increase through UWS Growth Agenda:

Requested $30 million
Received $10 million
Even with all UWM has accomplished on Milwaukee’s East Side…
...we must now expand beyond those traditional boundaries...
...to achieve our mission to be a premier urban research university.
Kenwood Integrated Research Complex Phase I
Key objectives:

• Integrate space for academic departments, collaboration, research, instruction and core facilities

• Initial phase of 150,000 gross square feet with future phases to support additional growth
Research themes:

• Core facilities and laboratories for STEM (science, technology, engineering, mathematics) programs
• Imaging suite
• Physical and chemical properties and processing
• Growth facilities (biological sciences, chemistry, physics, geosciences and related disciplines)
Columbia St. Mary’s Hospital Campus
Key objectives:

• Mixed-use development
• Consolidate student services
• Green spaces
• Parking
Build new research vessel

- 120 feet
- 71 feet
Key objectives:

• Research
• Education and training
• Public safety and welfare
Research themes:
• Aquatic system dynamics
• Freshwater sustainability
• Human and environmental health
• Freshwater technologies
• Policy, economics and management
Regents approved new facility in 2009

Research themes of new school:
• Aquatic system dynamics
• Freshwater sustainability
• Human and environmental health
• Freshwater technologies
• Policy, economics and management
Innovation Park Location and Facilities

- UWM
- County Research Park
- Regional Medical Center
Key objectives:

- Partnerships with Medical College of Wisconsin, Froedtert Hospital, Children’s Hospital, Blood Center of Wisconsin, GE Medical, Milwaukee County Research Park
- Accommodate research growth in emerging areas
Research themes:

- Bioengineering
- Industrial innovation
- Informatics
- Energy
- Rehabilitation science and technologies
Public, Community and Clinical Health, Phase I
Key objectives:

• Create space for new School of Public Health faculty and research
• Locate to promote collaboration with partners
Research themes:

• Community and behavioral health
• Environmental and occupational health
• Epidemiology and biostatistics
• Policy, administration and health services
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