Academic Initiatives

University of Wisconsin – La Crosse
Presentation to the University of Wisconsin Board of Regents Business, Finance, & Audit Committee
February 4\textsuperscript{th} 2010
Divisions of Academic Initiatives

- Advising
- Diversity
- Academic Initiatives
- Research
- Internationalization
Advising

- Academic Advising Center
  - Undeclared majors/General advising help
  - Over 800 assigned designees, 3500 walk-ins
  - $353,000

- Learning Center
  - Science & Math Tutoring & Writing Center
  - Peer to peer assistance
  - One Location
  - $120,000
Diversity

- Office of Campus Climate
  - Trainings and presentations
  - $175,000

- Violence Prevention Office
  - Graduate Assistant
  - $19,000

- Diversity Recruitment
  - Position & Multicultural Visits
  - $78,000

- Disability Resource Services
  - Test taking service
  - $17,225
“I just wanted to compliment you, all the other Awareness Through Performance (ATP) advisors, and the entire troop on a great performance. I was actually brought to tears from two of the skits and everything really had a good impact on me. On top of that, I went with a first timer, and he said that he had goose bumps for at least 95% of the show, which he says never happens to him, ever. I'm really excited to see the encore performance and what the future holds for ATP! Thanks for all of your hard work and dedication to making a difference!”

James Bushman | UW–L Student
Research

- Undergraduate Research
  - 0.5 Position included
  - More research opportunities
  - $130,000

- Graduate Research
  - $45,000

- Murphy Library
  - 10–14 additional library hours
  - Increased databases to support research
  - $180,000
International Education Stipends
- Students request stipend for traveling abroad
- International Students request stipend to attend
- $190,000

Breakdown of Funds
- $110,000 – International Student Grants
- $60,000 – Study Away (AI) Stipends
- $10,000 – International Undergraduate Research
- $10,000 – International Graduate Research
“I used the stipend for Ecuador: Service Learning and Spain. Without it, I wouldn't have been able to go on either and I would have missed meeting wonderful people. Both of the trips have opened my eyes to a whole different world, and if we lose this program, then many other students will lose the opportunity to have these types of eye-opening experiences as well.”

Emily Bergman, UW–L Student
Student Involvement

- Academic Initiative Oversight Committee
  - Voting members: 5 students, 1 faculty,
  - Allocates and oversees all funds

- Reauthorization
  - Referendum
    - 3,400 students voted
    - 84% to continue
    - 77% to expand
  - Senate Support
<table>
<thead>
<tr>
<th></th>
<th>Base Year</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate FTE</td>
<td>7,909.85</td>
<td>8,057.75</td>
<td>8,279.60</td>
<td>8,484.35</td>
<td>8,484.35</td>
<td>8,534.35</td>
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<tr>
<td>Graduate FTE</td>
<td>542.20</td>
<td>616.30</td>
<td>616.30</td>
<td>616.30</td>
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<tr>
<td>Total Student FTE</td>
<td>8,452.05</td>
<td>8,674.05</td>
<td>8,895.90</td>
<td>9,100.65</td>
<td>9,100.65</td>
<td>9,150.65</td>
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<tr>
<td>Enrollment Growth from Base Year</td>
<td>222.00</td>
<td>443.85</td>
<td>648.60</td>
<td>648.60</td>
<td>698.60</td>
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<tr>
<td>Academic Initiatives Differential Tuition Rate</td>
<td>60.72</td>
<td>120.00</td>
<td>132.00</td>
<td>139.92</td>
<td>148.32</td>
<td>157.21</td>
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<tr>
<td>Annual Rate Increase (1)</td>
<td></td>
<td>$12.00</td>
<td>6.00%</td>
<td>6.00%</td>
<td>6.00%</td>
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<tr>
<td>Academic Initiatives Tuition Revenue</td>
<td>1,070,886</td>
<td>1,204,259</td>
<td>1,303,363</td>
<td>1,379,765</td>
<td>1,468,611</td>
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<td>Academic Initiatives Tuition Reserve (2)</td>
<td>228,114</td>
<td>133,711</td>
<td>74,746</td>
<td>39,688</td>
<td>(6,575)</td>
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<td>Academic Initiatives Budget (3)</td>
<td>1,299,000</td>
<td>1,337,970</td>
<td>1,378,109</td>
<td>1,419,452</td>
<td>1,462,036</td>
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Questions?