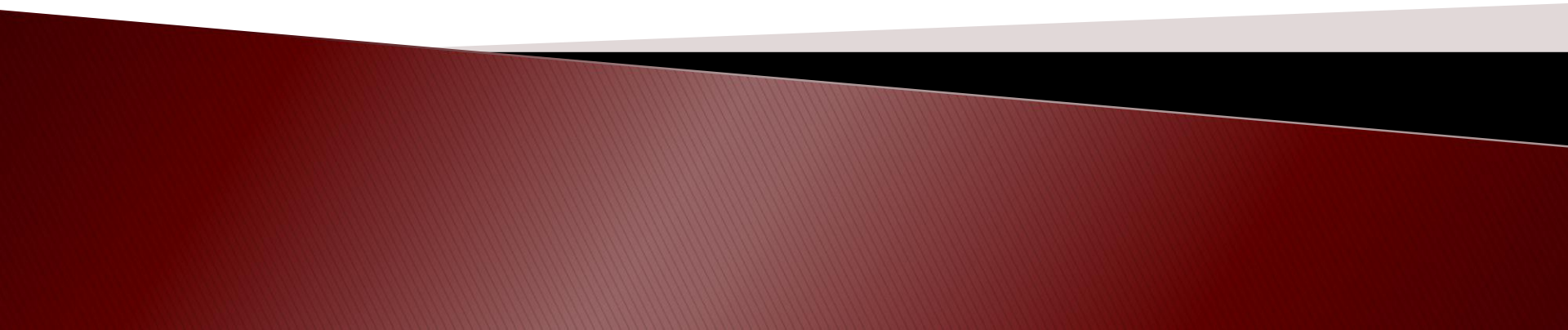


Academic Initiatives

University of Wisconsin – La Crosse
Presentation to the University of Wisconsin Board
of Regents Business, Finance, & Audit Committee
February 4th 2010

A decorative graphic at the bottom of the slide consisting of a dark red, textured, wavy shape on the left, a black horizontal band in the middle, and a light gray wavy shape on the right.

Divisions of Academic Initiatives



Advising

- ▶ Academic Advising Center
 - Undeclared majors/General advising help
 - Over 800 assigned designees, 3500 walk-ins
 - \$353,000
- ▶ Learning Center
 - Science & Math Tutoring & Writing Center
 - Peer to peer assistance
 - One Location
 - \$120,000

Diversity

- ▶ Office of Campus Climate
 - Trainings and presentations
 - \$175,000
 - ▶ Violence Prevention Office
 - Graduate Assistant
 - \$19,000
 - ▶ Diversity Recruitment
 - Position & Multicultural Visits
 - \$78,000
 - ▶ Disability Resource Services
 - Test taking service
 - \$17,225
- 

Diversity ▶ Awareness Through Performance

"I just wanted to compliment you, all the other Awareness Through Performance (ATP) advisors, and the entire troop on a great performance. I was actually brought to tears from two of the skits and everything really had a good impact on me. On top of that, I went with a first timer, and he said that he had goose bumps for at least 95% of the show, which he says never happens to him, ever. I'm really excited to see the encore performance and what the future holds for ATP! Thanks for all of your hard work and dedication to making a difference!"

James Bushman | UW-L Student



Research

- ▶ Undergraduate Research
 - 0.5 Position included
 - More research opportunities
 - \$130,000
- ▶ Graduate Research
 - \$45,000
- ▶ Murphy Library
 - 10–14 additional library hours
 - Increased databases to support research
 - \$180,000



Internationalization

- ▶ International Education Stipends
 - Students request stipend for traveling abroad
 - International Students request stipend to attend
 - \$190,000
- Breakdown of Funds
 - \$110,000 – International Student Grants
 - \$60,000 – Study Away (AI) Stipends
 - \$10,000 – International Undergraduate Research
 - \$10,000 – International Graduate Research

Internationalization



"I used the stipend for Ecuador: Service Learning and Spain. Without it, I wouldn't have been able to go on either and I would have missed meeting wonderful people. Both of the trips have opened my eyes to a whole different world, and if we lose this program, then many other students will lose the opportunity to have these types of eye-opening experiences as well."

► Emily Bergman, UW-L Student

Student Involvement

- ▶ Academic Initiative Oversight Committee
 - Voting members: 5 students, 1 faculty,
 - Allocates and oversees all funds

- ▶ Reauthorization
 - Referendum
 - 3,400 students voted
 - 84% to continue
 - 77% to expand
 - Senate Support



Full Picture

	Base Year	Year 1	Year 2	Year 3	Year 4	Year 5
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Undergraduate FTE	7,909.85	8,057.75	8,279.60	8,484.35	8,484.35	8,534.35
Graduate FTE	542.20	616.30	616.30	616.30	616.30	616.30
Total Student FTE	8,452.05	8,674.05	8,895.90	9,100.65	9,100.65	9,150.65
Enrollment Growth from Base Year		222.00	443.85	648.60	648.60	698.60
Academic Initiatives Differential Tuition Rate	60.72	120.00	132.00	139.92	148.32	157.21
Annual Rate Increase (1)			\$12.00	6.00%	6.00%	6.00%
Academic Initiatives Tuition Revenue		1,070,886	1,204,259	1,303,363	1,379,765	1,468,611
Academic Initiatives Tuition Reserve (2)		228,114	133,711	74,746	39,688	(6,575)
Academic Initiatives Budget (3)		1,299,000	1,337,970	1,378,109	1,419,452	1,462,036

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Questions?

