

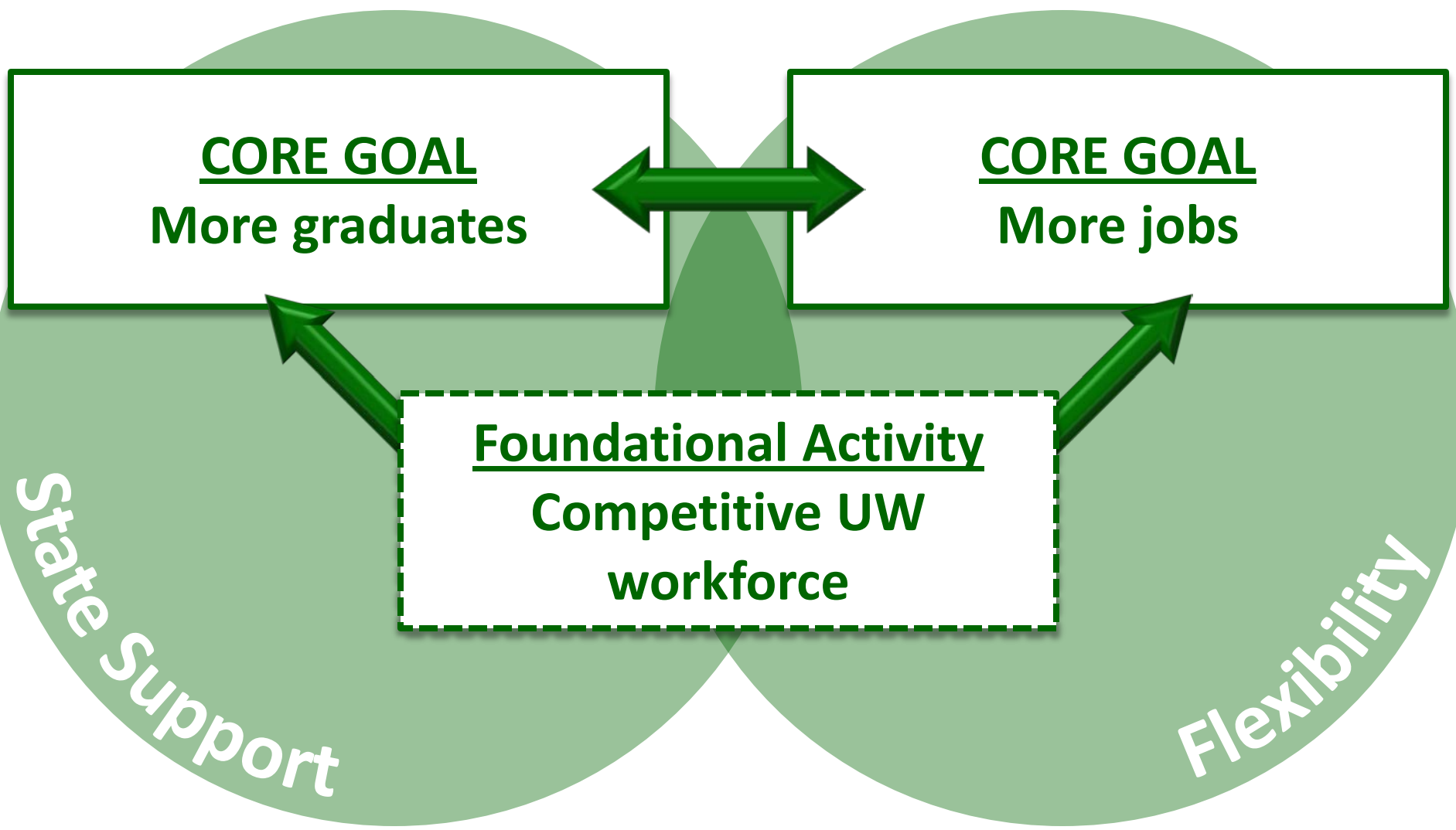


Growth Agenda Goal: More Graduates for Wisconsin

April 2010
Rebecca Martin
Senior Vice President
Academic Affairs

UW System's Growth Agenda for Wisconsin

Strategies for economic recovery and renewal, 2011-13



Integrated Growth Agenda Budget Planning

February 2010	Discussed Integrated Budget Planning Process
April	More Graduates for Wisconsin
May	Annual Accountability Report Strategic Financing Discussion
June	Approve <u>Annual</u> Operating Budget for 2010-11 Competitive University Workforce Commission Research to Jobs Implementation

Integrated Growth Agenda Budget Planning

July

Discuss Biennial Budget

August

Approve Biennial Budget

September

Submit Budget Request to DOA

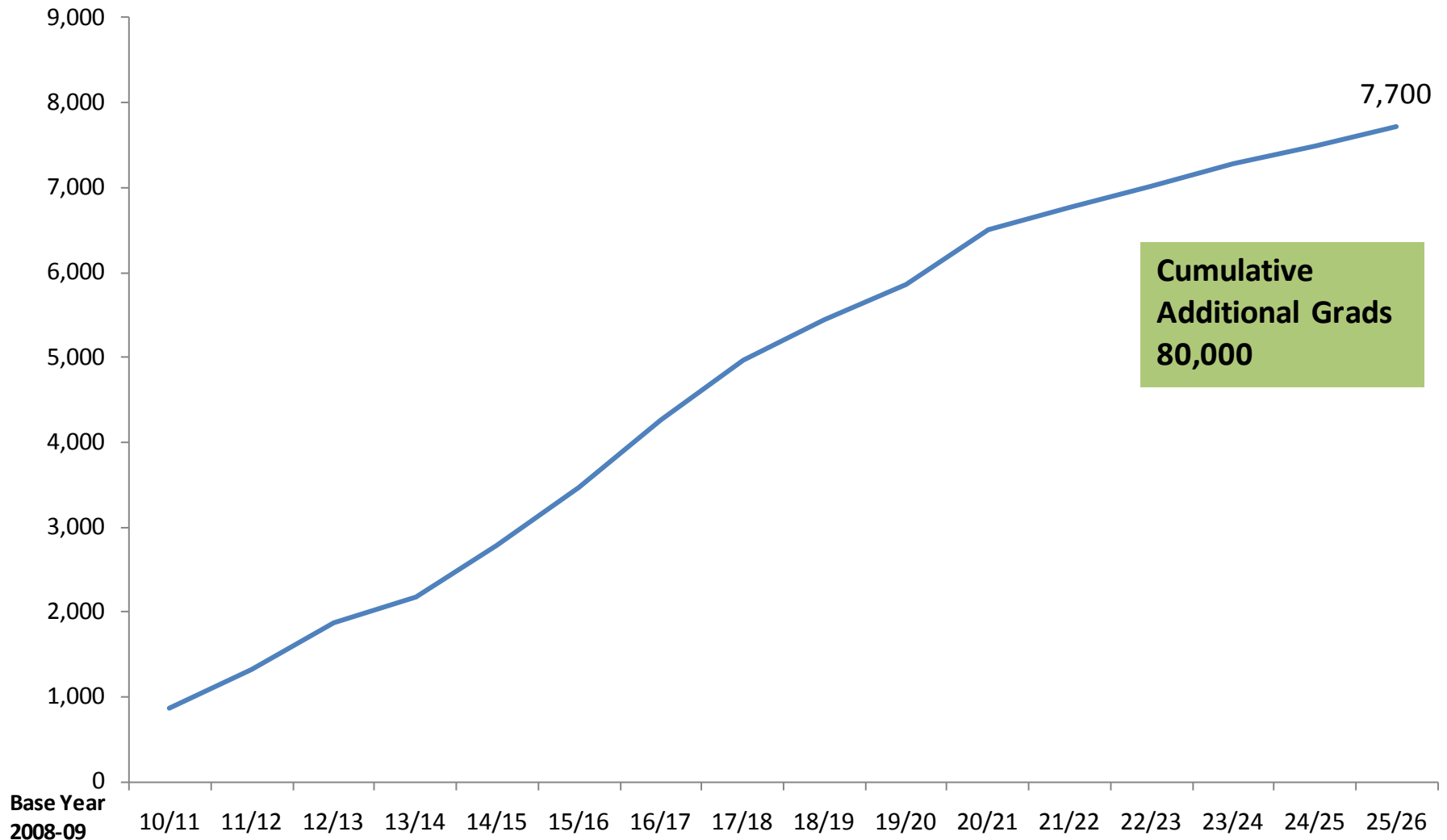
February
2011

Governor introduces his 2011-13 biennial budget

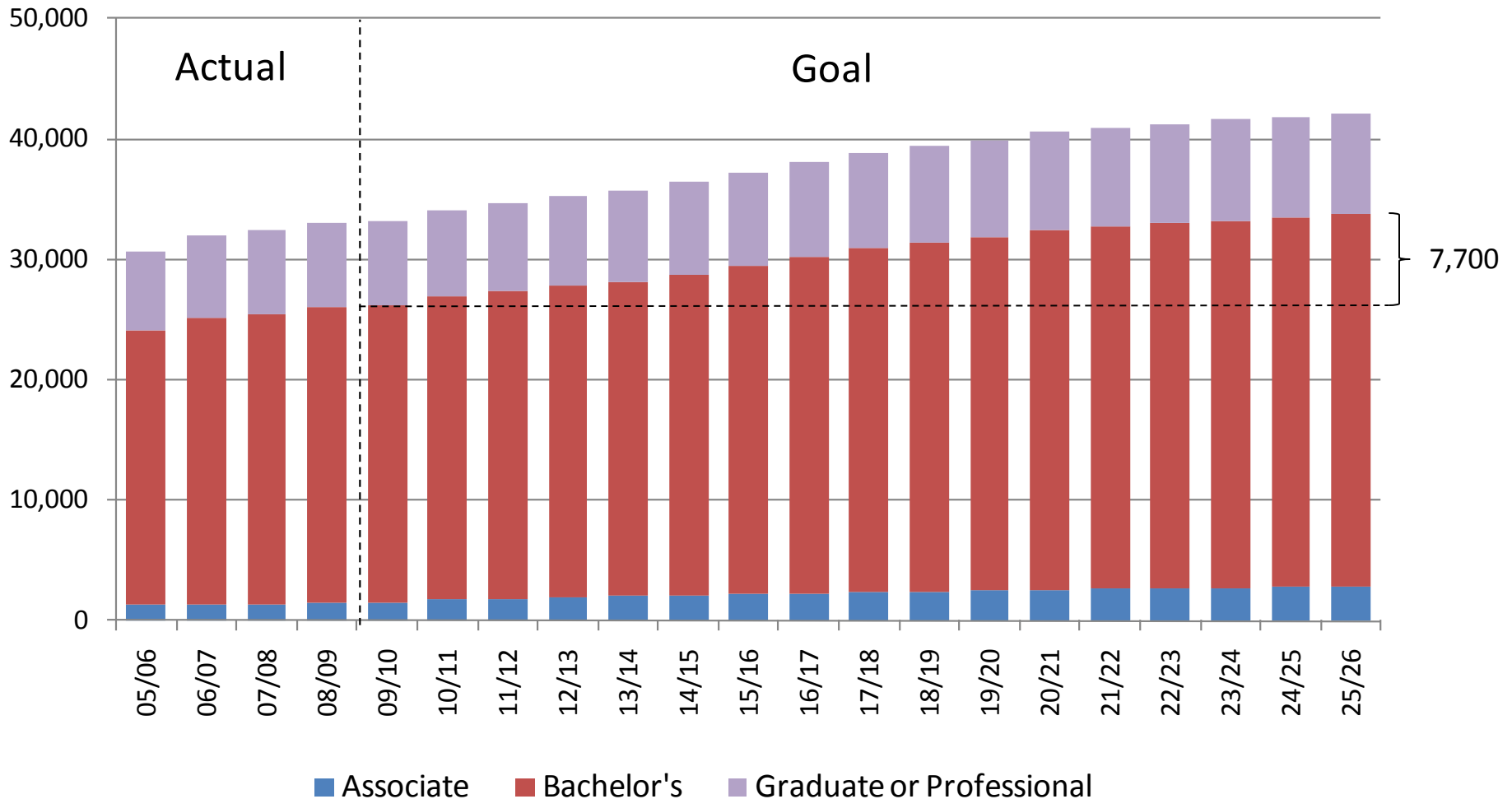
July

New Biennial Budget Takes Effect

University of Wisconsin System Goals Additional Associate & Bachelor's Degrees



University of Wisconsin System Goals All Degrees



University of Wisconsin System Goals

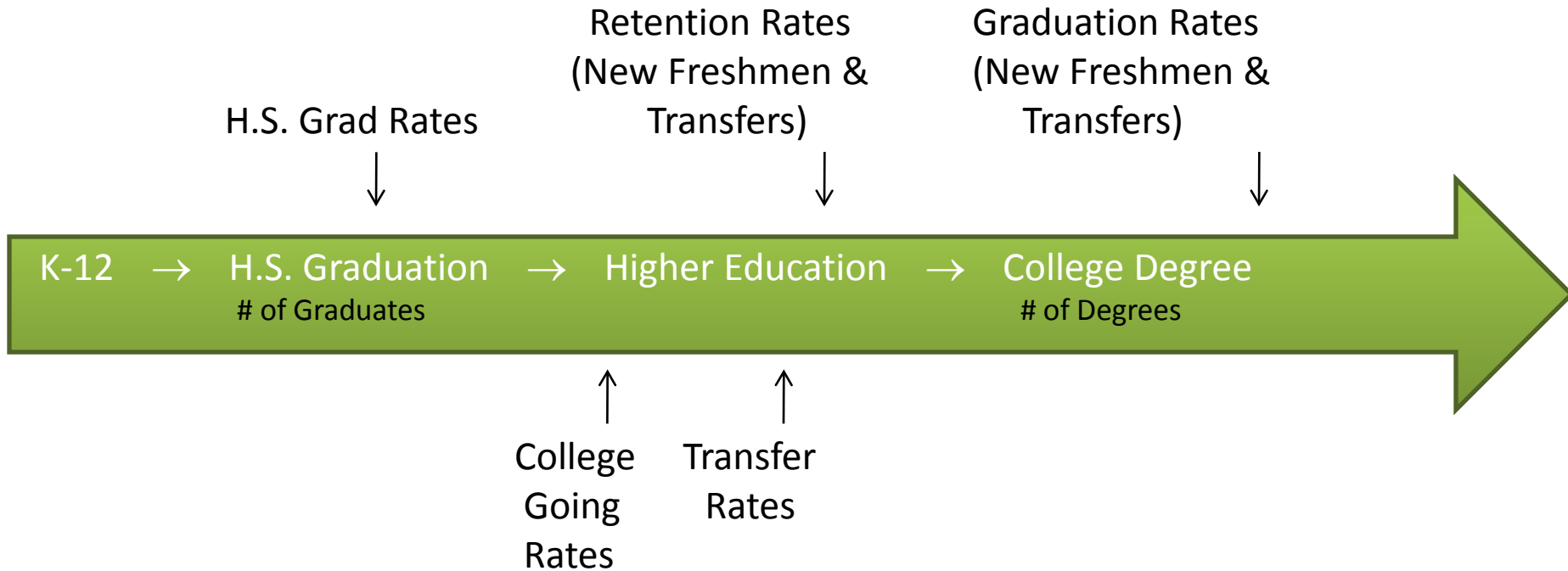
Degrees by Campus

Cumulative Additional Associate & Bachelor's by 2025-26	
UW-Eau Claire	6,750
UW-Green Bay	5,650
UW-La Crosse	4,600
UW-Madison	4,950
UW-Milwaukee	14,050
UW-Oshkosh	7,500
UW-Parkside	1,100

Cumulative Additional Associate & Bachelor's by 2025-26	
UW-Platteville	4,350
UW-River Falls	5,600
UW-Stevens Point	3,700
UW-Stout	4,350
UW-Superior	1,700
UW-Whitewater	4,000
UW Colleges	11,700

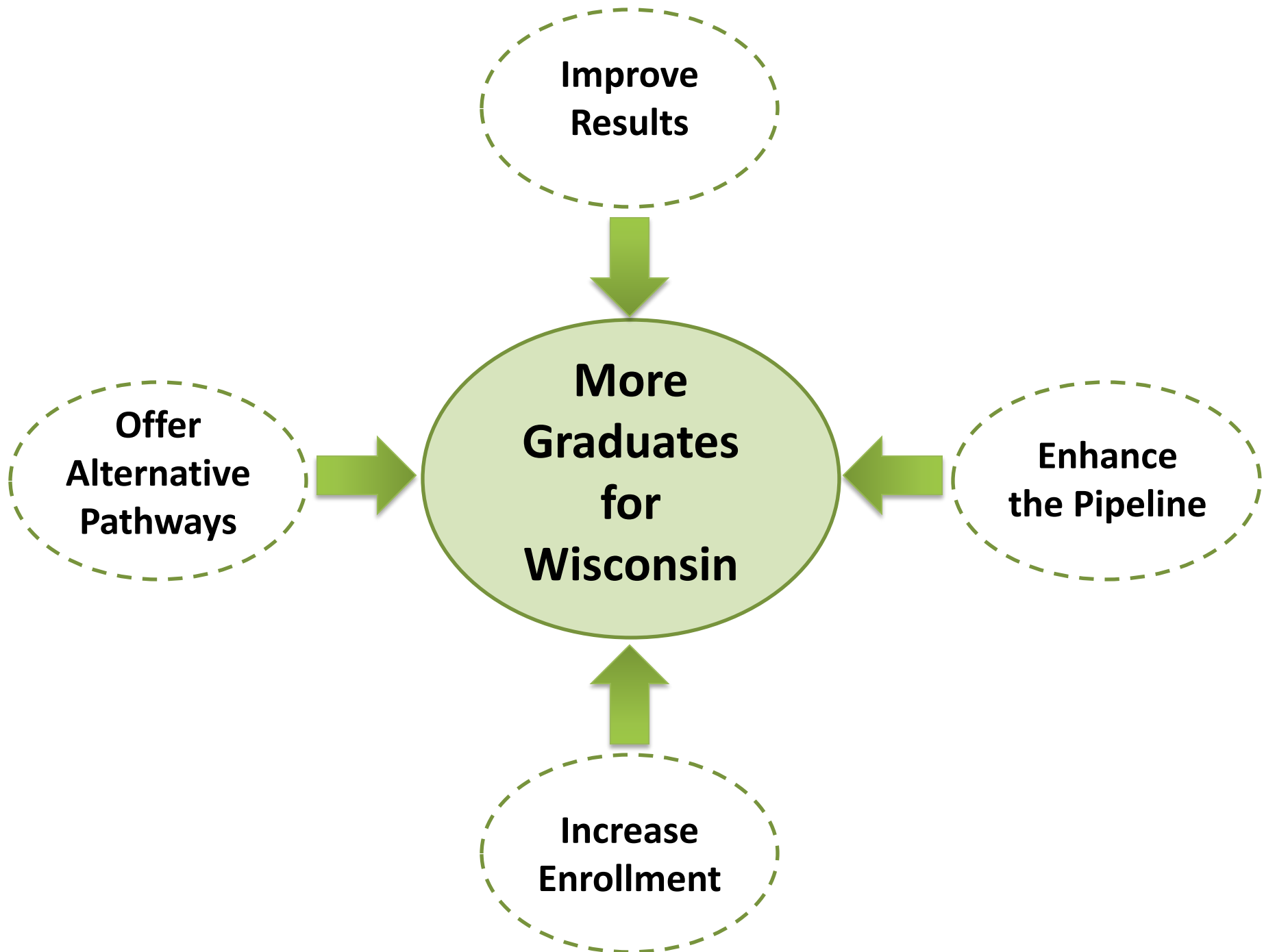
Cumulative Additional Associate & Bachelor's by 2025-26	
UW System	80,000

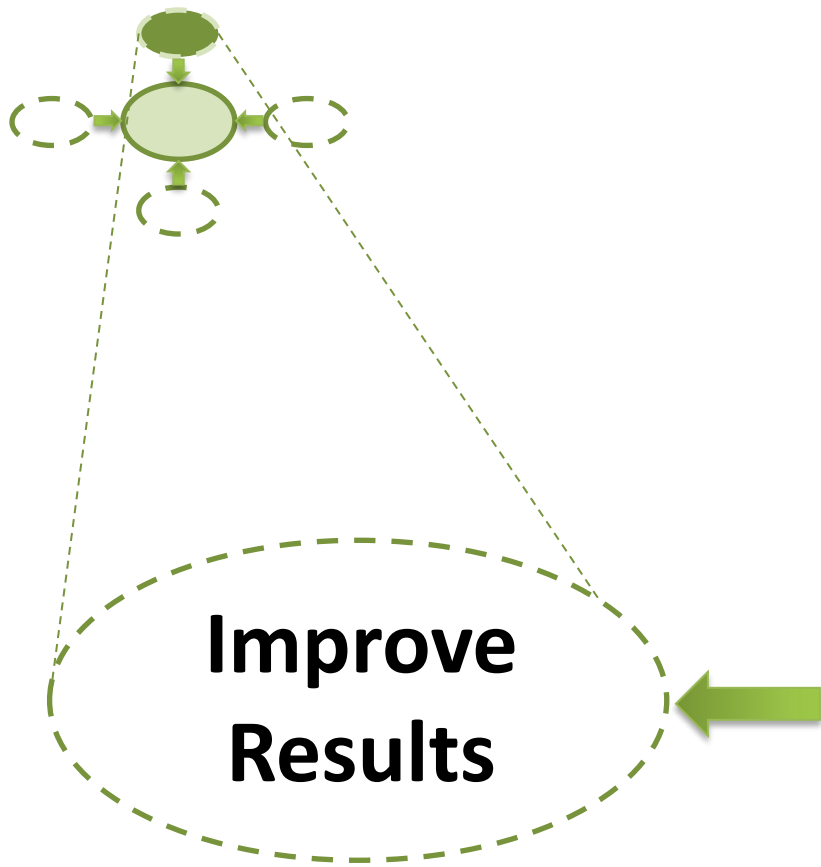
Impact Points



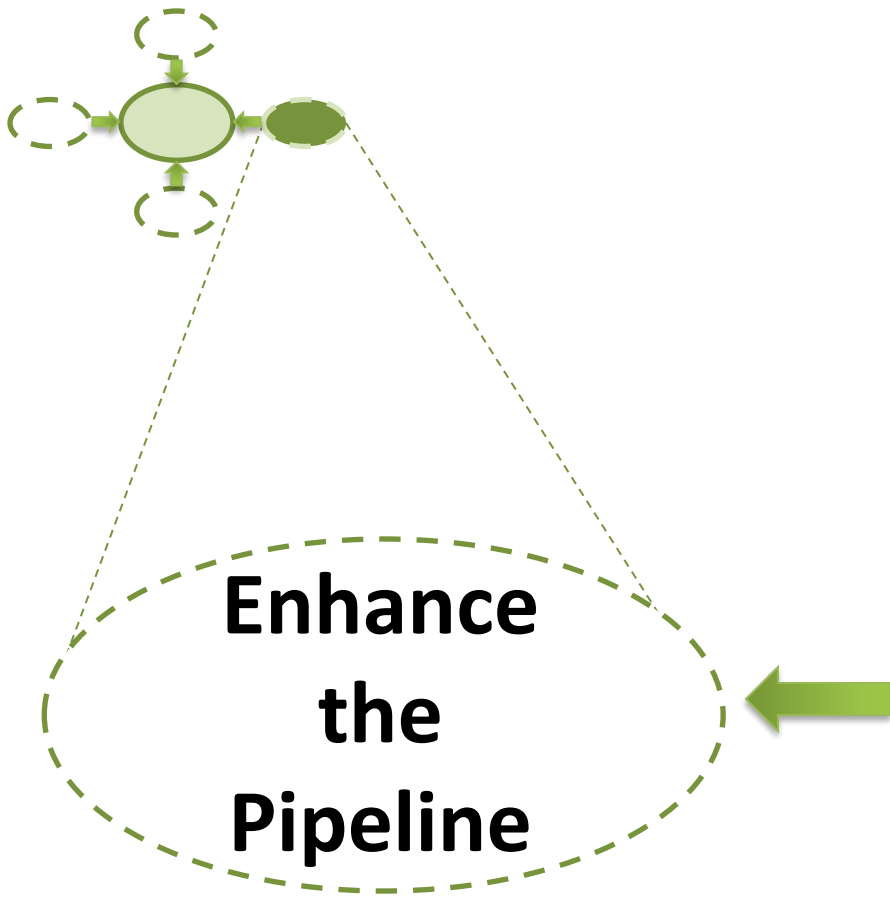
Populations of Opportunity:

- Adult Students
- Students of Color
- First Generation Students
- Low-Income Students

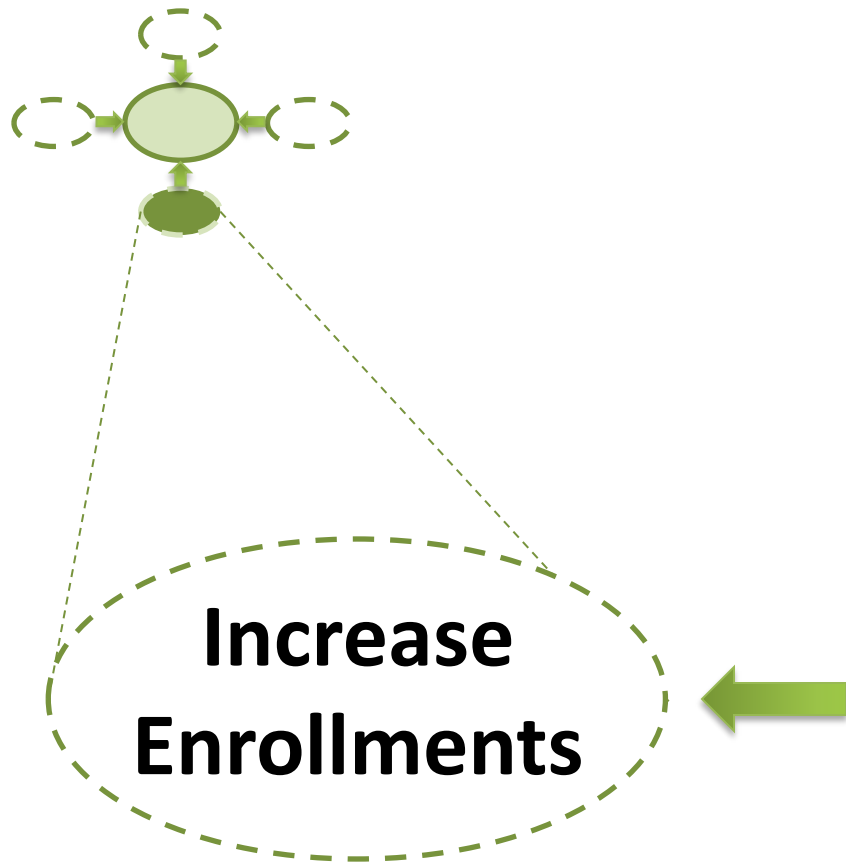




- Increase retention
- Improve 4-yr & 6-yr grad rates
- Close achievement gap
- Better preparation/LEAP
- Inclusive excellence
- First year programs
- Equity scorecard
- Climate survey
- High impact practices

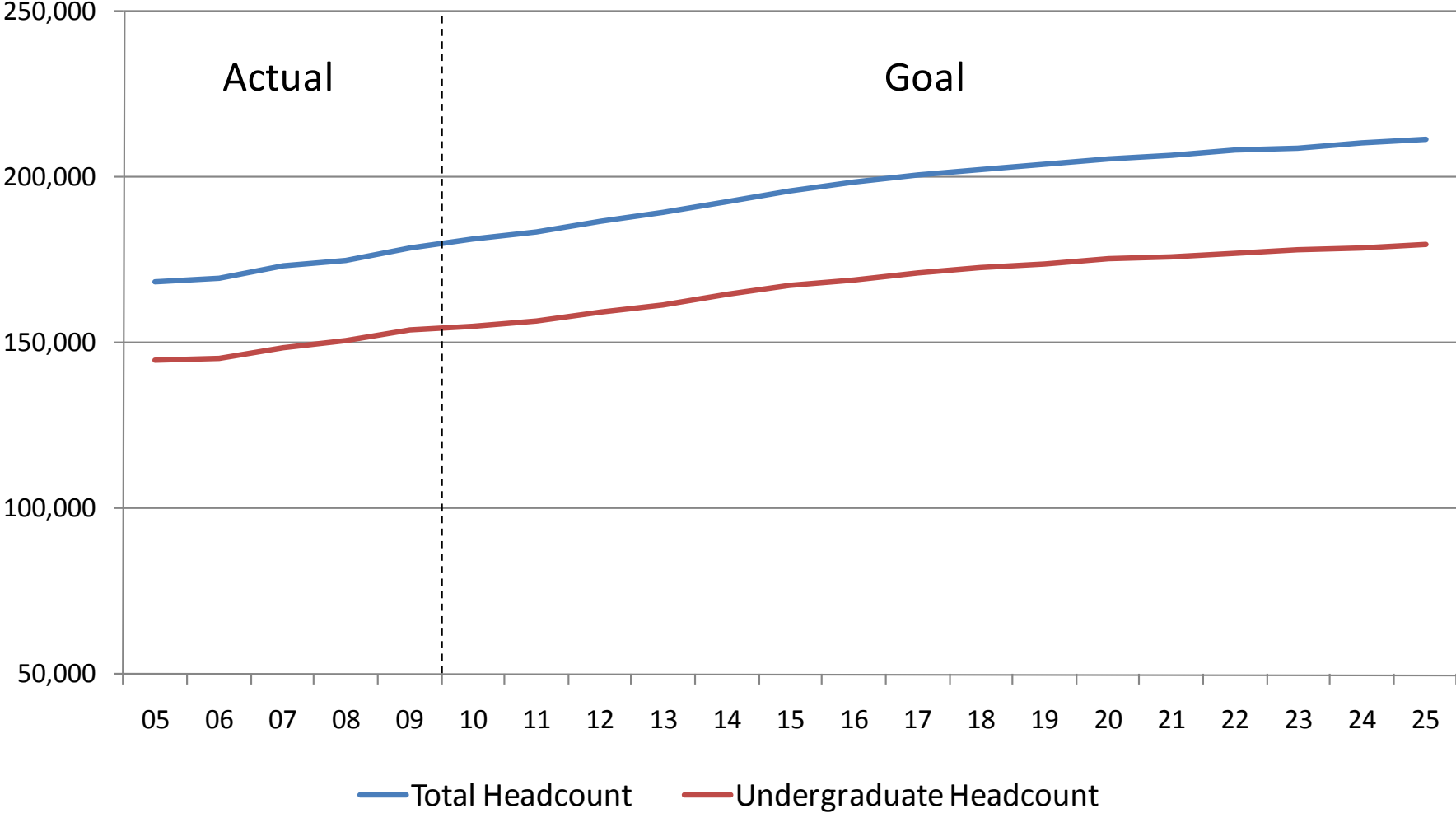


- Wisconsin Covenant
- Pre-college programs
- ACT for all high school students
- Reduce need for remediation
- Credit courses in high school
- Longitudinal data system



- Strategic enrollment management
- New freshmen
- Transfers
- Adult students
- Students of color
- Low-income students
- Veterans
- Non-resident/international

University of Wisconsin System Goals Fall Enrollments



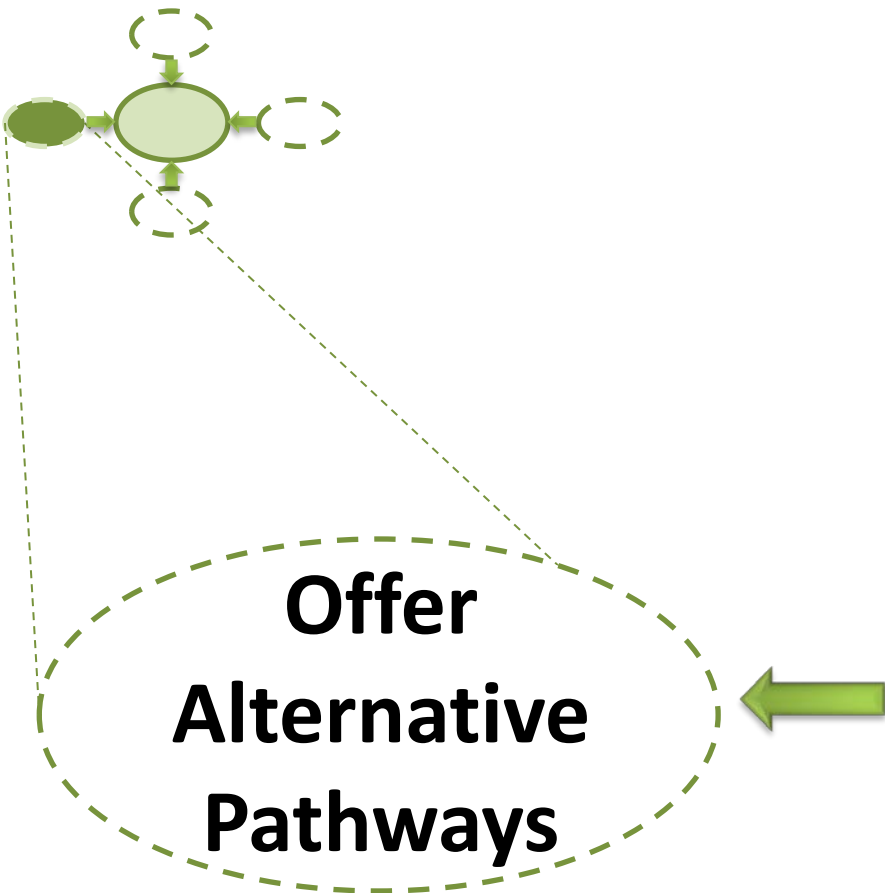
University of Wisconsin System Goals

Fall Enrollments by Campus

Total Enrollments	Fall 2009	Fall 2015
UW-Eau Claire	11,216	11,450
UW-Green Bay	6,638	8,100
UW-La Crosse	9,959	10,150
UW-Madison	42,099	44,150
UW-Milwaukee	30,418	35,750
UW-Oshkosh	13,192	14,450
UW-Parkside	5,303	5,550

Total Enrollments	Fall 2009	Fall 2015
UW-Platteville	7,803	8,600
UW-River Falls	6,761	7,350
UW-Stevens Point	9,254	9,600
UW-Stout	9,017	9,250
UW-Superior	2,808	2,950
UW-Whitewater	11,139	12,550
UW Colleges	13,789	16,000

Total Enrollments	Fall 2009	Fall 2015
UW System	179,396	195,900



**Offer
Alternative
Pathways**

- Associate degrees
- 4-year tuition discounts
- 3-year degrees
- Online programs
- Distance learning portal
- Programs targeting adult students
- Prior learning assessment
- Credit bank
- New degree programs

Enabling Conditions

- Statewide agreement that more college-educated graduates are critical to the future of Wisconsin
- More high school graduates, with college-ready skills
- Outreach efforts to reach populations not currently attending college
- Increased financial aid of all kinds

Enabling Conditions

- State funding and flexibilities to support campus goals
- Competitive university workforce
- New and renovated facilities with appropriate technologies, linked to degree goals
- Economic development and business-friendly climate to stimulate job growth

