UW System’s Growth Agenda for Wisconsin

*Strategies for economic recovery and renewal, 2011-13*

**CORE GOAL**
More graduates

**CORE GOAL**
More jobs

**Foundational Activity**
Competitive UW workforce
Integrated Growth Agenda Budget Planning

- **February 2010**
  - Discuss planning process and Board involvement
  - See how it all ties together
Integrated Growth Agenda Budget Planning

- **April 2010**
  - UW Colleges hosts in Fond du Lac
  - More graduates: Announcement of new goals
  - Research to Jobs: Progress update
Integrated Growth Agenda Budget Planning

- May 2010
  - One-day meeting
  - Annual Accountability Report
  - Research to Jobs implementation report
  - Strategic Financing discussion, with a facilitator from the Association of Governing Boards (AGB)
Integrated Growth Agenda Budget Planning

- **June 2010**
  - UW-Milwaukee hosts
  - 2010-11 Annual Operating Budget Approval
  - Competitive University Workforce Commission Report presented to the Board of Regents
  - Individual Regent budget briefings begin
July 2010

- No meeting now scheduled – do we need one?
- Individual Regent budget briefings conclude
August 2010

- Board discussion and approval of the UW System 2011-13 Biennial Budget
- Budget request then gets submitted to DOA in September
Other milestones

- Primary election in September
- General election in November
- New Governor takes office in January 2011
- Governor introduces his 2011-13 biennial budget sometime in February/March 2011
Other milestones

- Legislative budget-making process
  - Joint Committee on Finance
  - Approval by the full Assembly and Senate
  - Conference Committee reconciles differences
  - Gubernatorial vetoes
  - Separate action by JCOER on Pay Plan for UW System faculty and academic staff
- New biennial budget takes effect July 1, 2011