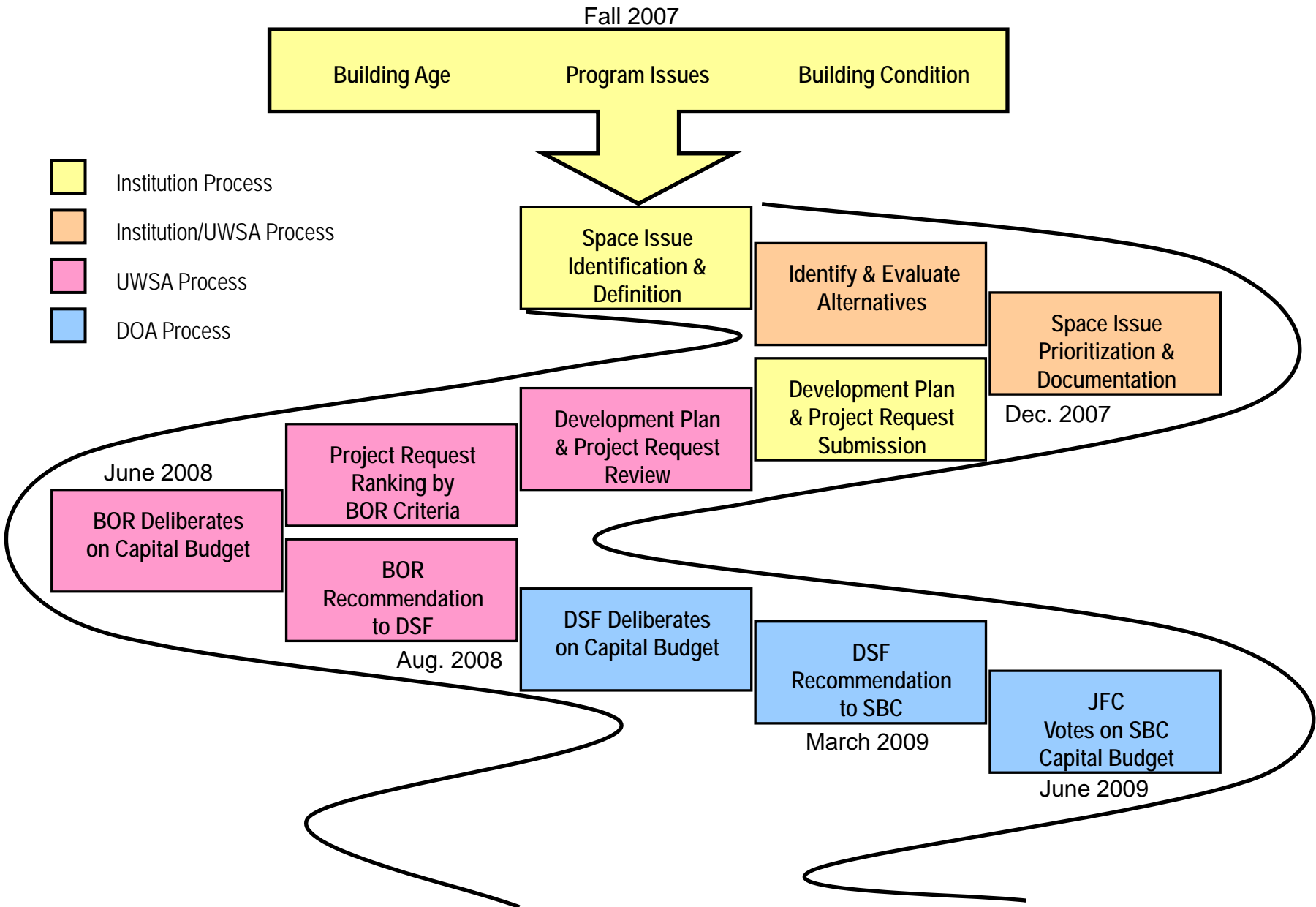


Capital Budget Process Timeline

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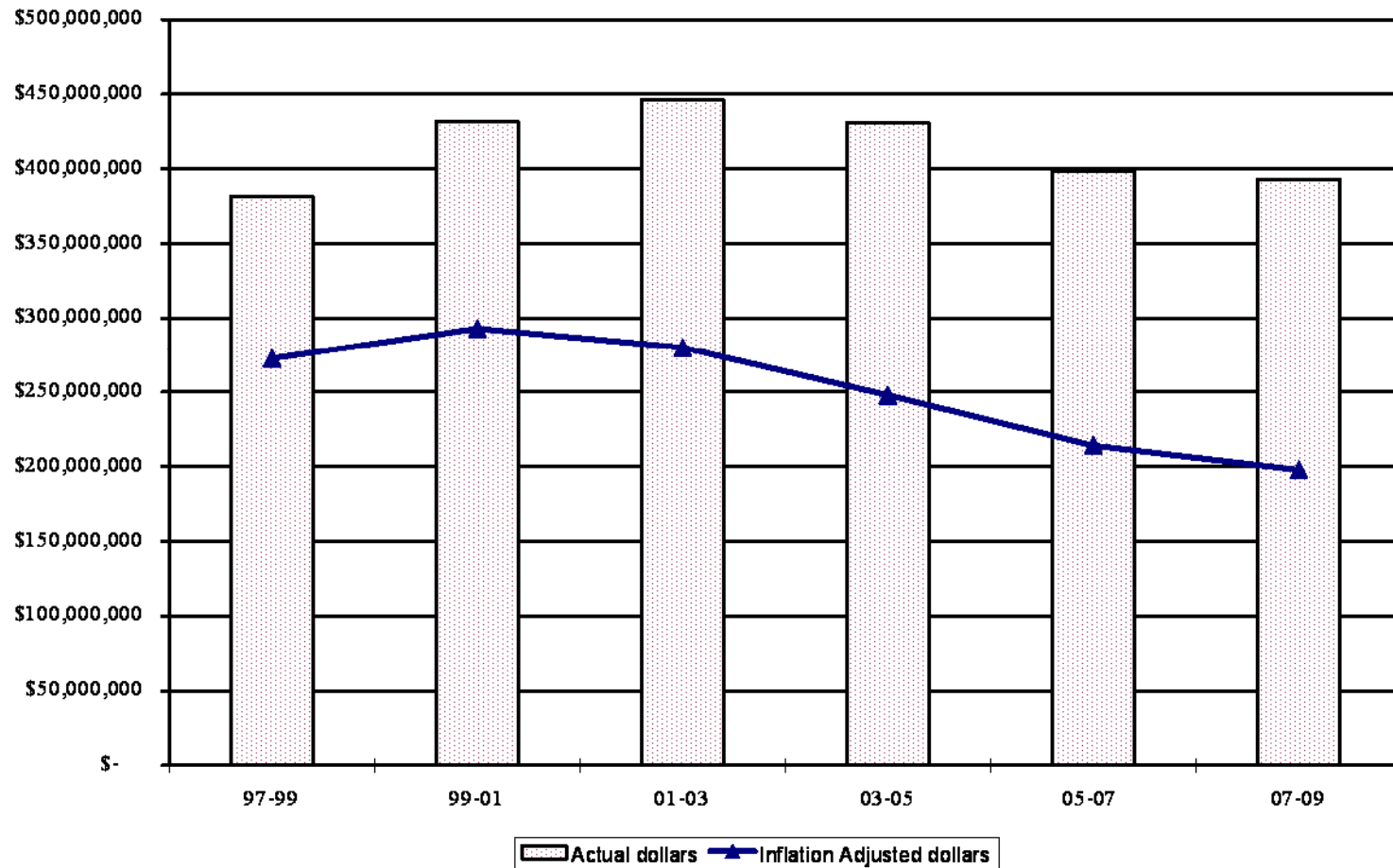
2007 December	UW institutions submit requests to UW System Administration as part of their six-year plans.
2008 February	Summary of requests presented to the Physical Planning and Funding Committee
April-June	Regent direction for budget content and funding
August	Regent action on budget recommendations
September	Regent request submitted to Division of State Facilities
2009 March	DSF staff capital budget recommendations modified and approved by the State Building Commission
May/June	Joint Finance Committee votes on SBC capital budget
June/July	Full Legislature votes on the capital & biennial budget

Planning & Enumeration Process



State Building Program - GFSB

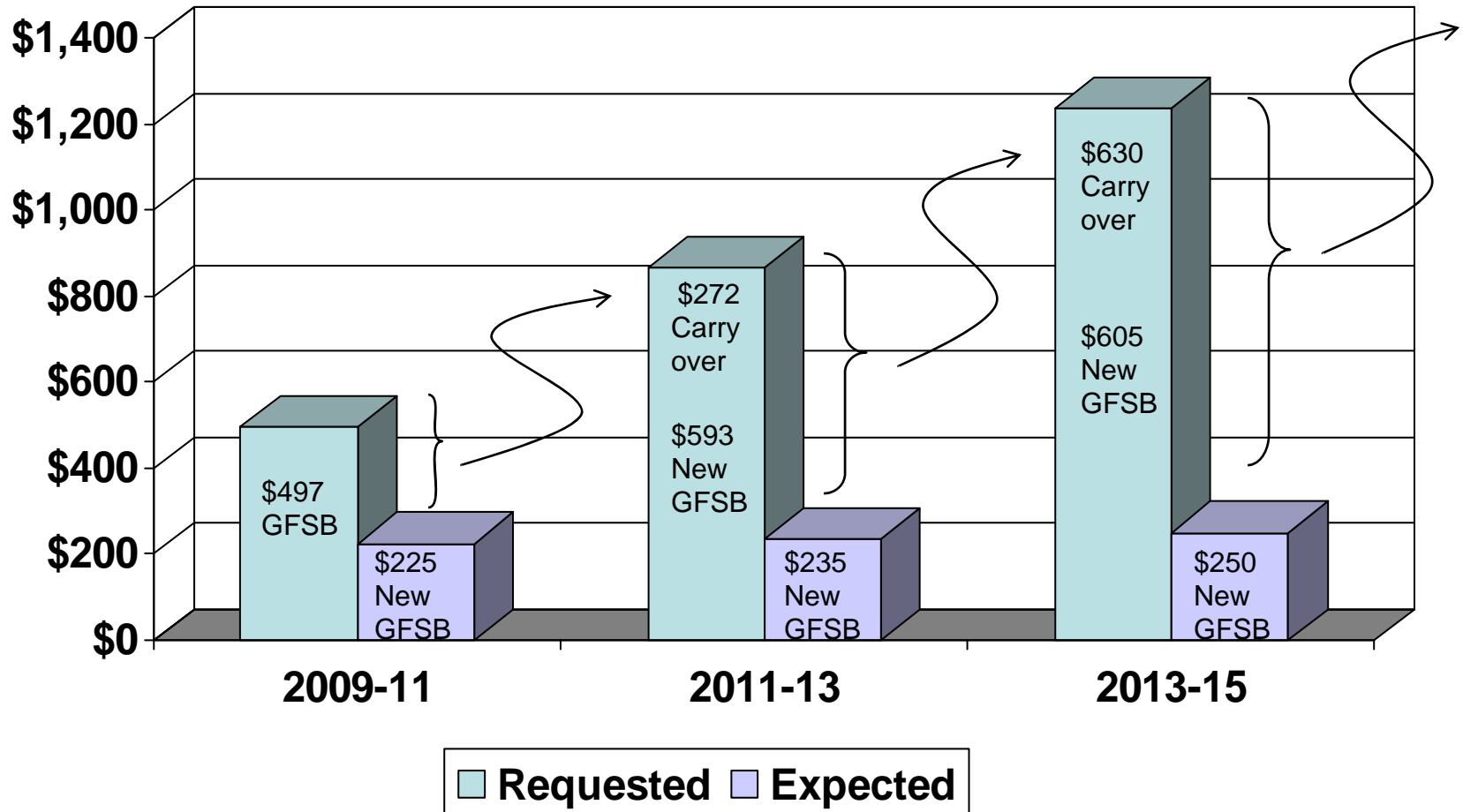
(Inflation adjusted dollars use ENR index)



Comparison of 2005-07; 2007-09; and 2009-11

Approximate Figures	2005-07	2007-09	2009-11
			Hypothetical
University of Wisconsin System New General Fund Supported Borrowing for Major Projects	\$150.0	\$218.0	\$225.0
All Other (non-UW) GFSB Major Projects	\$50.0	\$50.0	\$75.0
Total New Statewide GFSB for All Agency Fund	\$200.0	\$125.0	\$200.0
Total New state GFSB	\$400.0	\$393.0	\$500.0

GFSB Major Projects Requested Compared to Potential Funding



General Fund Supported Borrowing Major Project Requests by Institution

Eau Claire

- New Education Building
- Haas Fine Arts Renovation & Addition
- Phillips Classroom Addition

Green Bay

- New Academic Building
- Cofrin Library Renovation

La Crosse

- Cowley Addition and Renovation

Madison (2009-11)

- Park St. Office Lease Purchase
- Integrated Dairy
- New Medical Research Tower
- High Density Remote Shelving Facility
(2011-15) 17 projects total

Milwaukee

- Columbia St. Mary's purchase/build out
- New Regional Campuses (2011-17)
- Physics Bldg. Research Addition
- GLRF Aquatic Remodeling
- Physics South & Plaza Remodeling

Oshkosh

- Clow Nursing Ed. Remodel
- Clow Lecture Hall Remodel
- Dempsey Hall Remodel

Parkside

- New Academic Building

Platteville

- Ottensman Hall and Karrmann Lib. Renovations
- Boebel Hall Renovation
- Williams Fieldhouse Phase II
- Beef Center Renovation
- Center for the Arts Music Facility Expansion
- Heating Plant Renewal
- TV & Radio Station

River Falls

- New Health and Human Performance Facility

Stevens Point

- New Science Building
- Student Services Center
- Trainer Natural Resources Renovation

Stout

- Harvey Hall Renovation
- Home Economics Renovation

Superior

- Athletic Field Upgrades
- Barstow Hall Renovation

Whitewater

- Carlson Hall Remodeling
- Roseman Hall Renewal and Addition
- Heide Hall Renewal

Extension

- Extension Building Replacement

2009-15 GFSB Major Project Requests by Institution (estimates)

INST	2009-2011			2011-2013			2013-2015			INSTITUTION TOTALS		
	GFSB	PRSB	Gifts	GFSB	PRSB	Gifts	GFSB	PRSB	Gifts	GFSB	PRSB	Gifts
Advance												
LAX, OSH, PKS, SUP	69.1									69.1		
STO	8.1									8.1		
MSN				22.5						22.5		
MIL	28.3	27.8		28.3	27.8					56.6	55.6	
Classrooms	5.0			7.5			10.0			22.5		
Utilities	25.0			25.0			25.0			75.0		
Total	135.5	27.8		50.8	27.8		35.0			221.3	55.6	
COL												
EAU	44.7	4.0		59.5	10.7		28.2			132.4	14.7	0.0
EXT	16.0									16.0	0.0	0.0
GBY	0.0	0.5		30.9	12.0		12.0	13.2		42.9	25.7	0.0
LAX	0.0	25.0		63.0	9.0					63.0	34.0	0.0
MIL				81.9		57.0	132.7		55.6	214.6	0.0	112.6
MSN	150.2	64.8	98.4	183.5	44.0	48.8	302.2	12.0	208.6	635.9	120.8	355.8
OSH	0.0	13.1		23.9	22.4		16.1	18.7		40.0	54.2	0.0
PKS			2.7	0.0	10.0		25.0			25.0	10.0	2.7
PLT	42.0	15.2	4.7	12.1	14.9					54.1	30.1	4.7
RVF	45.6	7.2	5.3							45.6	7.2	5.3
STP				50.0	21.7		30.1	65.3	6.5	80.1	87.0	6.5
STO				27.2	15.0		16.0			43.2	15.0	0.0
SUP				7.0	21.0					7.0	21.0	0.0
WTW	13.3	6.3		3.1	8.4		8.2	9.0		24.6	23.7	0.0
TOTALS	447.3	163.9	111.1	592.9	216.9	105.8	605.5	118.2	270.7	1,645.7	499.0	487.6