• 2009-11 biennial budget: Statewide GPR budget has an estimated shortfall in revenues of $5.4 billion

• FY 2009 budget: Statewide GPR budget has an estimated shortfall in revenues of $346 million

• In FY 2009 the state will leave 3,500 jobs vacant, sell 500 vehicles, stop salary bonuses, etc.
The Governor would like to:

- Implement hospital and oil assessments when the new legislature convenes
- Protect core services – public safety, education and infrastructure
- Avoid passing deficits to local governments
- Maintain an investment in moving the state forward and creating jobs
UWSA Actions in Response to Governors Revised Revenue Estimate for 2009-11

- Strengthen position controls on each campus
- Implement guidelines that will limit travel costs
- Continue efforts to enhance efficiency and cost-effectiveness
- Assess academic and administrative programs within the context of reduced resources and relative value
• Consider the development and implementation of a three-year bachelors degree
• Seek flexibilities that will foster campus cost savings
• Explore all options – think creatively, examine all alternatives
What happens next?

• Governor’s Office provides agency reduction targets

• Chancellors and President meet to further define strategies and process

• Campuses and system develop their respective budget plans

• Coordinate program planning and budget realignment with the Board