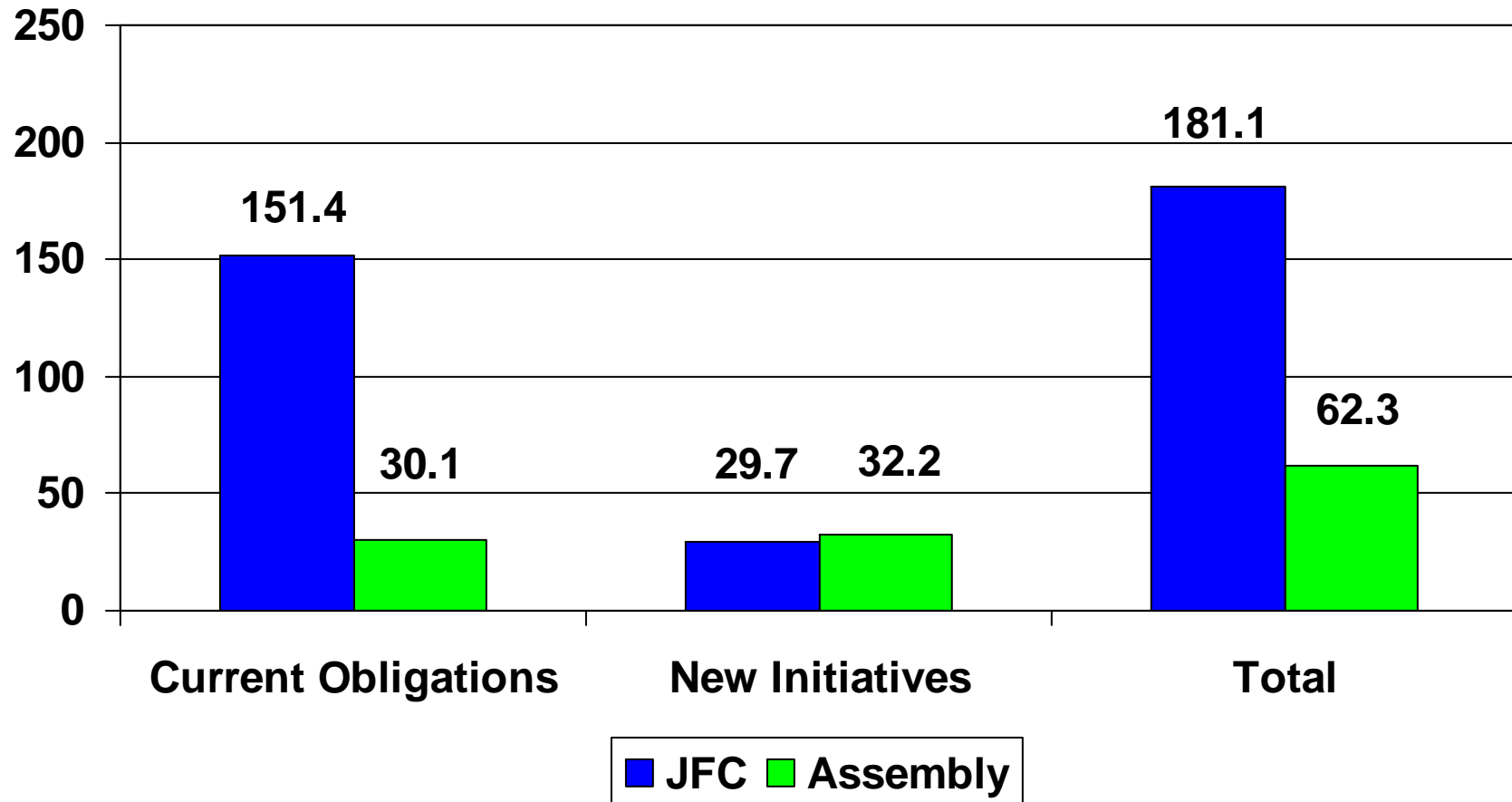


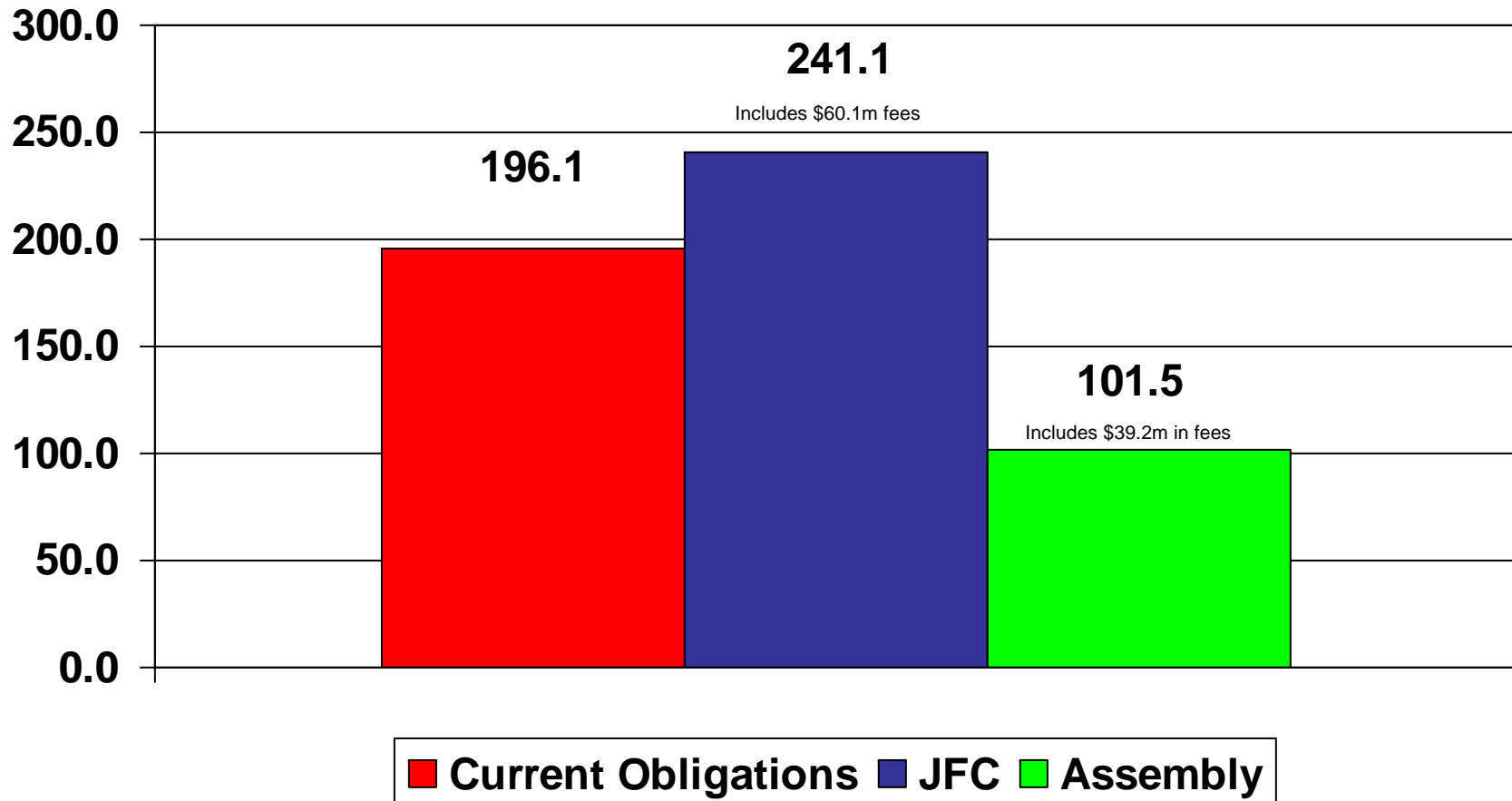
Comparison of Joint Finance and Assembly 2007-09 GPR Budgets

(biennial dollar increases in millions)



Comparison of Increased Costs for Current Obligations and New GPR/Fee Funding

(biennial dollar increases in millions)



Comparison of Joint Finance and Assembly 2007-09 GPR/Fee Budgets

(biennial dollar increases in millions)

