UW Oshkosh’s Role in Northeast Wisconsin’s Growth Agenda:
Enhancing existing and building new facilities

Presentation to the Board of Regents
Physical Planning and Funding Committee
April 12, 2007
• Growth Highlights
• Facilities Challenges
• Areas of Focus
Growth Snapshot

- UW Oshkosh 3rd largest university in the System
- Total headcount enrollment - 12,400 (11,000 on campus)
- 9.1%> in FTE during past 6 years
- 77.1%> in minority students
- 8.4%> nontrad students (age 25+)
- Growth Agenda - potential enrollment increase 12.5% during next 6 years (*approaching 14,000*)
“Green” master plan principles

1. Apply LEED design construction principle
2. Promote a pedestrian and bicycle friendly environment
3. Conserve and enhance natural areas of the campus landscape
4. Emphasize re-use rather than build new
5. Maximize energy conservation and promote the use of Green Power
6. Minimize all forms of pollution, conserve resources
Facilities challenges

- 214,000 sf academic space shortage
- Insufficient space for student academic support services
- 500 space parking shortage
- Poorly developed sense of place/lack of open space/poor way finding
- Traffic circulation: negative impacts on pedestrian movement
- Limited student athletic/recreation opportunity
- Aged residential life facilities
Plans to address challenges

- Acquire property needed for growth
- Develop exterior environment, improve traffic circulation
- Improve parking capacity
- Construction/renovation to address:
  - Academic space shortage
  - Enhanced student academic support
  - Athletics/recreation
  - Residence life upgrades
Four areas of focus

- Land acquisitions
- Transportation and exterior development
- Renovations
- Capital construction
Land acquisition

- Recent purchase of two properties (Dec 06)
  - Campus Center for Equity and Diversity *(Foundation Center)*
  - Old Credit Union
- 3 planned purchases
  - Former Cub Food (07-09)
  - Deltox Property
  - Axle-Tech Property
Recent purchases

- Campus Center for Equity and Diversity (Foundation Center)
- Old Credit Union (Future home of University Police/Security)
Recent acquisitions

Campus Center for Equity and Diversity
(formerly Foundation Center)

Old Credit Union
Future acquisitions

- Axle-Tech
- Deltox
- Former Cub Foods
Transportation and exterior development

• Recent accomplishments
• Installed campus exterior signage
• Installed new exterior campus lighting
• Installed new bicycle racks
• Completed traffic study of road relocation
Current activities

- Woodland Ave parking lot
- Riverfront Mall expansion (tennis court relocation)
- South Campus parking ramp
South campus parking ramp

14

- 448 new stalls
Transportation & exterior development: future development

- North campus parking ramp
- Pearl Ave road relocation
- Close Algoma Blvd (develop as pedestrian mall)
- Convert High Ave into a two-way campus road
- Close section of Elmwood Ave and develop into pedestrian mall
- Riverfront Mall expansion
Renovations Additions

- Elmwood Commons (student support, development and referral center)
- Oshkosh Sports Complex (Titan Stadium)
- Renovations to former Cub Foods (facilities department)
Student Support and Development Center (Elmwood Renovations)

- $8,464,000
- Improve student retention and reduce attrition
- Consolidate central advising, career services, counseling services, academic support
Oshkosh Sports Complex

- Gift funded
- Remodeling of 16,038 GSF of locker rooms and support space within the existing grandstand
- Construction of 13,296 GSF of additional space
- Construction of a plaza outside of the newly-renovated facility
- Construction of softball stadium
Facilities management re-location

- $6,296,000 ($5,946,000 GFSB)
- Renovate former “Cub Food” facility
- 55,900 ASF/65,400 GSF
- Necessary for the construction of new academic building
- Will also house document services and postal services
Future renovations

- Harrington Hall
- Swart Hall
- Clow Social Science
- Polk Library
New Construction

- Student Recreation and Wellness Center
Student recreation and wellness center

- $21,000,000
- 101,400 GSF/75,041 ASF
- Student funded
- Cyber health cafe
- 3 wood courts, 1 multi-purpose court, indoor track
- Climbing wall, free weights, exercise equipment, aerobic rooms
- Canoe, camping rentals
- Golf simulators
Planned construction

- New academic building
- New residence hall
New academic building

- $48,000,000
- 130,812 ASF/203,200 GSF
- Acquisition of former Cub Food site integral to project
- College of Business Administration and College of Letters and Sciences (11 departments)
New residence hall

- $34,000,000 PRSB
- 248,000 GSF
- Suite-style living accommodations for approx 400 students
- Scion Group currently conducting analysis
Economic Impact

- Over $75 Mil in renovations and construction over the past six years.

- $128 Mil in renovations and construction over the next four years.

- Economic Impact Multiplier 2.87 = $367 Mil

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Student Rec. and Wellness Center</td>
<td>$21,000,000</td>
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<tr>
<td>New Academic Building</td>
<td>$48,000,000</td>
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<tr>
<td>Student Support Center</td>
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<td>South Campus Parking Ramp</td>
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<tr>
<td>Oshkosh Sports Complex Phase III</td>
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<tr>
<td>New Residence Hall</td>
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<tr>
<td>Facilities Management Relocation</td>
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<td>Softball Stadium</td>
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QUESTIONS?