



UW Oshkosh's Role in Northeast Wisconsin's Growth Agenda: Enhancing existing and building new facilities

Presentation to the Board of Regents
Physical Planning and Funding Committee
April 12, 2007



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Presentation

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

- Growth Highlights
- Facilities Challenges
- Areas of Focus



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Growth Snapshot

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- UW Oshkosh 3rd largest university in the System
- Total headcount enrollment - 12,400 (11,000 on campus)
- 9.1%> in FTE during past 6 years
- 77.1%> in minority students
- 8.4%> nontrad students (age 25+)
- Growth Agenda - potential enrollment increase 12.5% during next 6 years (*approaching 14,000*)



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“Green” master plan principles

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1. Apply LEED design construction principle
2. Promote a pedestrian and bicycle friendly environment
3. Conserve and enhance natural areas of the campus landscape
4. Emphasize re-use rather than build new
5. Maximize energy conservation and promote the use of Green Power
6. Minimize all forms of pollution, conserve resources



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Facilities challenges

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- 214,000 sf academic space shortage
- Insufficient space for student academic support services
- 500 space parking shortage
- Poorly developed sense of place/lack of open space/poor way finding
- Traffic circulation: negative impacts on pedestrian movement
- Limited student athletic/recreation opportunity
- Aged residential life facilities



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□ Plans to address challenges

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- Acquire property needed for growth
- Develop exterior environment, improve traffic circulation
- Improve parking capacity
- Construction/renovation to address:
 - Academic space shortage
 - Enhanced student academic support
 - Athletics/recreation
 - Residence life upgrades

Four areas of focus

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- Land acquisitions
- Transportation and exterior development
- Renovations
- Capital construction



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Land acquisition

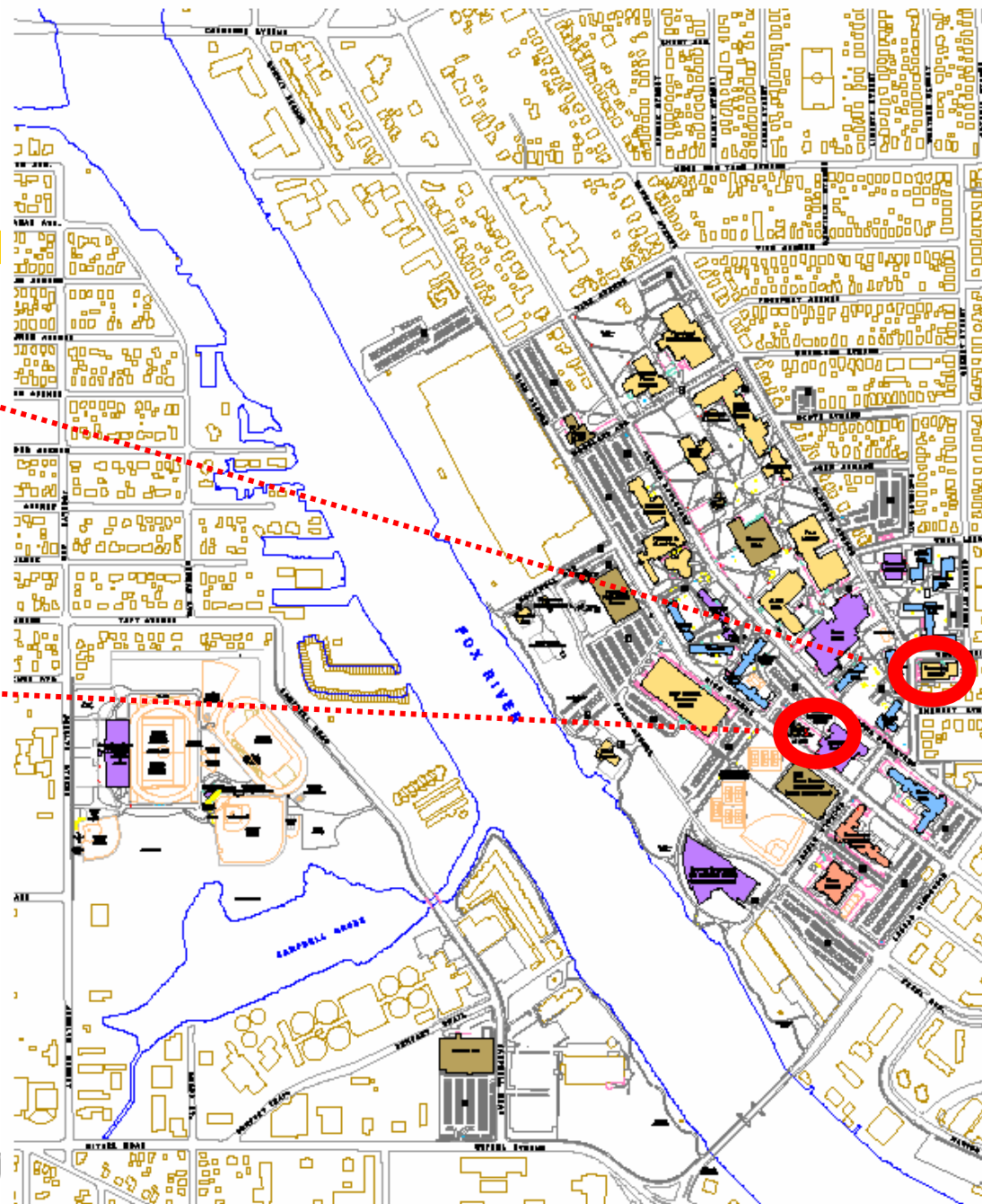
U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

- Recent purchase of two properties (Dec 06)
 - Campus Center for Equity and Diversity
(*Foundation Center*)
 - Old Credit Union
- 3 planned purchases
 - Former Cub Food (07-09)
 - Deltax Property
 - Axle-Tech Property

Recent purchases

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- Campus Center for Equity and Diversity (Foundation Center)
- Old Credit Union (Future home of University Police/Security)



Recent acquisitions

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**Campus Center for Equity
and Diversity**

(formerly Foundation Center)



Old Credit Union

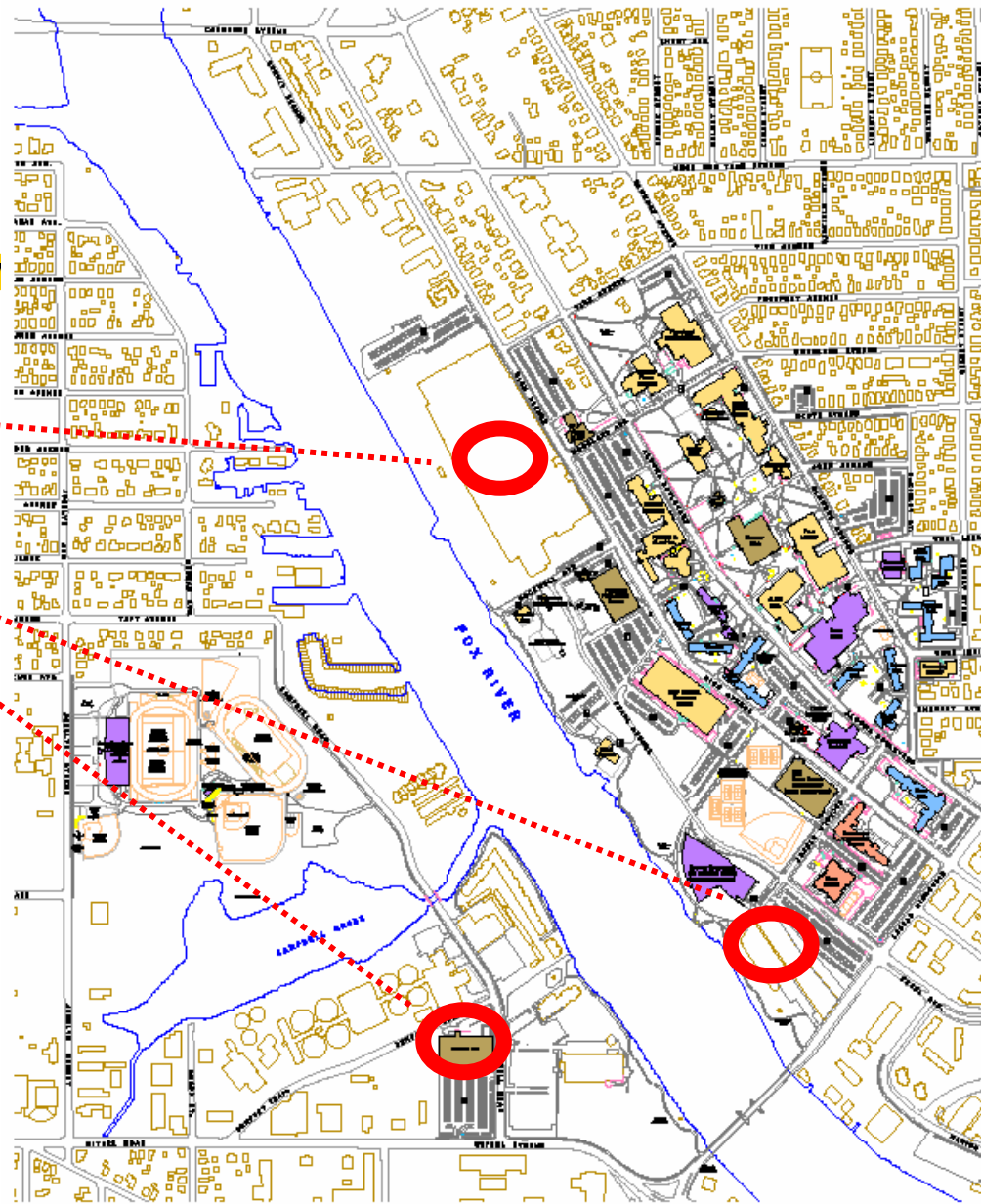


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Future acquisitions

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- Axle-Tech
- Deltax
- Former Cub Foods



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Transportation and exterior development

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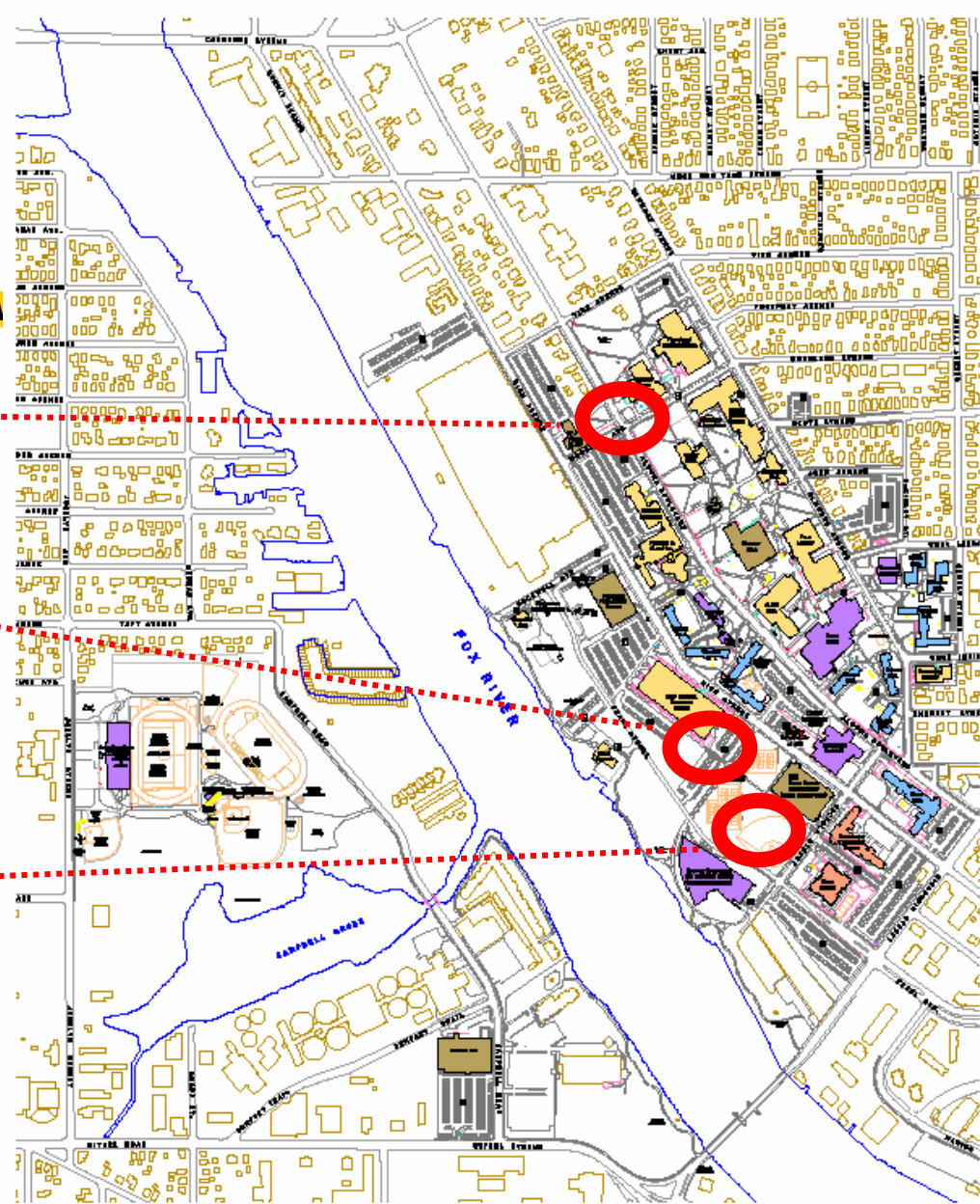
- Recent accomplishments
- Installed campus exterior signage
- Installed new exterior campus lighting
- Installed new bicycle racks
- Completed traffic study of road relocation



Current activities

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- Woodland Ave parking lot
- Riverfront Mall expansion (tennis court relocation)
- South Campus parking ramp



South campus parking ramp

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- 448 new stalls



UW OSHKOSH - SOUTH CAMPUS PARKING RAMP - ELEVATIONS

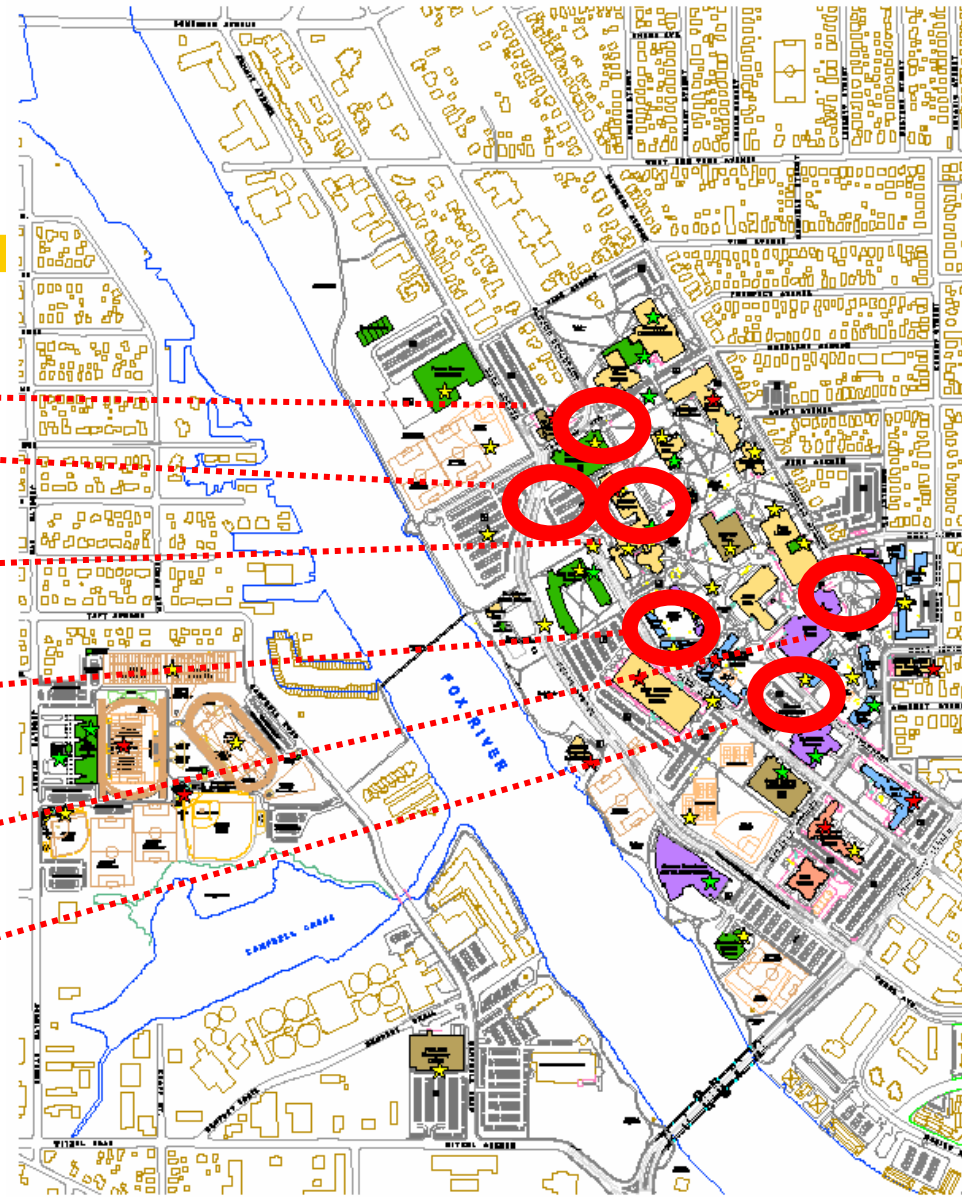


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Transportation & exterior development: future development

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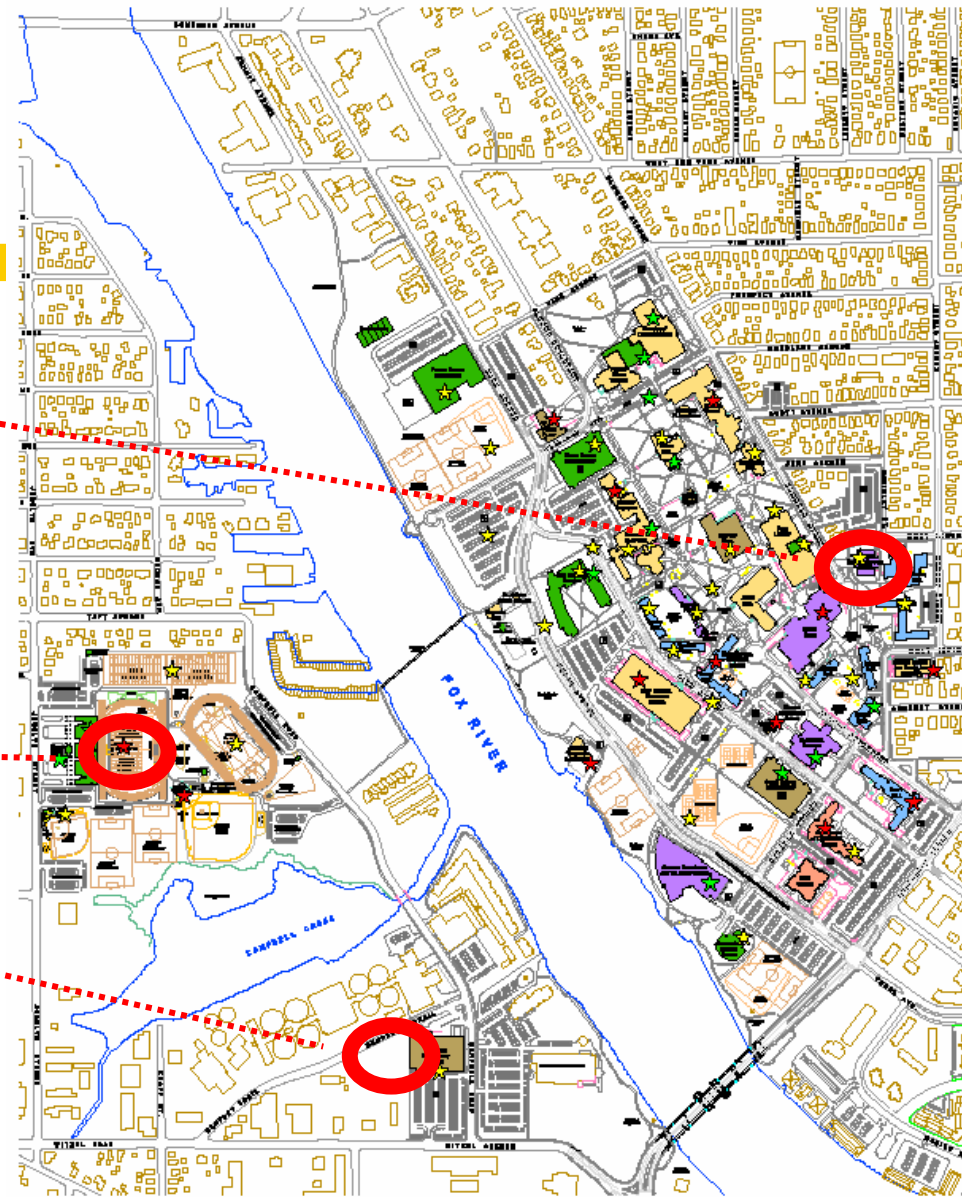
- North campus parking ramp
- Pearl Ave road relocation
- Close Algoma Blvd (develop as pedestrian mall)
- Convert High Ave into a two-way campus road
- Close section of Elmwood Ave and develop into pedestrian mall
- Riverfront Mall expansion



Renovations Additions

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- Elmwood Commons
(student support,
development and referral
center)
- Oshkosh Sports
Complex
(Titan Stadium)
- Renovations to
former Cub Foods
(facilities department)



Student Support and Development Center (Elmwood Renovations)

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- \$8,464,000
- Improve student retention and reduce attrition
- Consolidate central advising, career services, counseling services, academic support



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Oshkosh Sports Complex

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- Gift funded
- Remodeling of 16,038 GSF of locker rooms and support space within the existing grandstand
- Construction of 13,296 GSF of additional space
- Construction of a plaza outside of the newly-renovated facility
- Construction of softball stadium



Facilities management re-location

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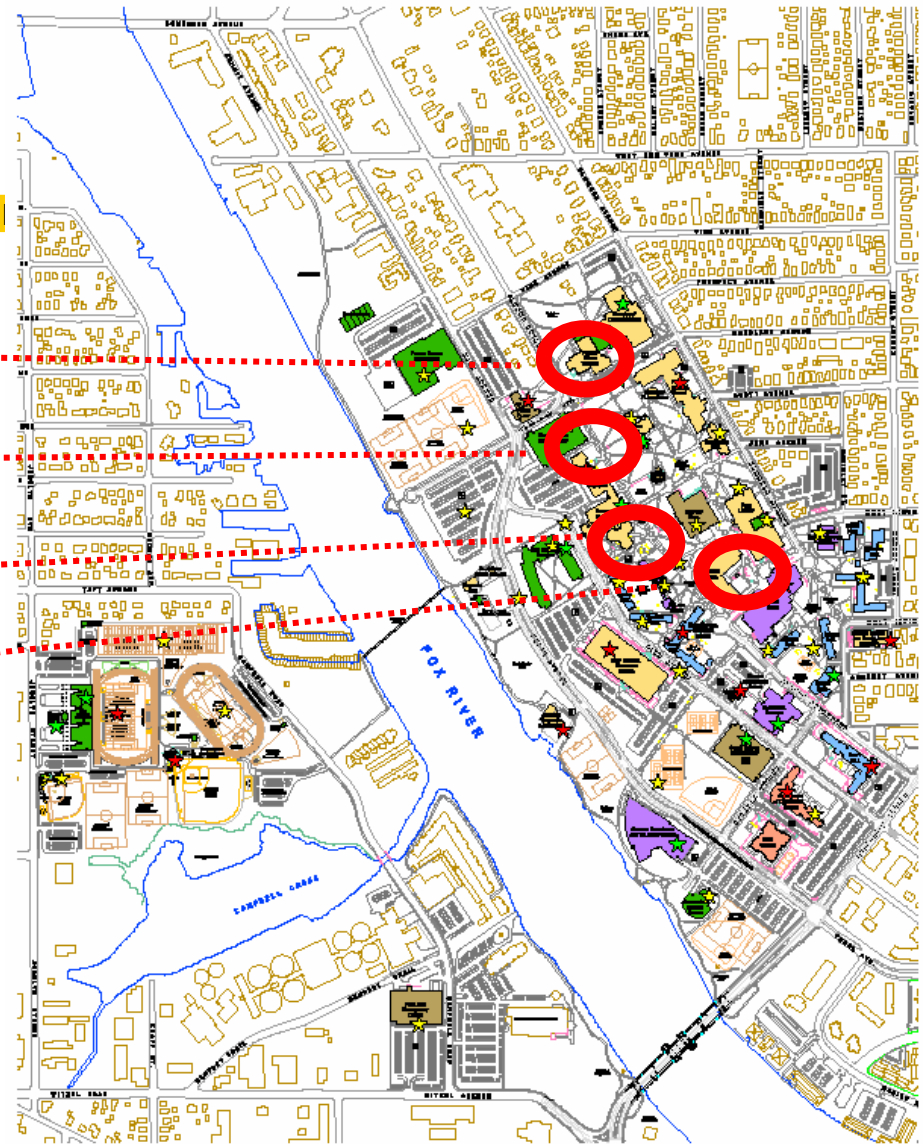
- \$6,296,000 (\$5,946,000 GFSB)
- Renovate former “Cub Food” facility
- 55,900 ASF/65,400 GSF
- Necessary for the construction of new academic building
- Will also house document services and postal services



Future renovations

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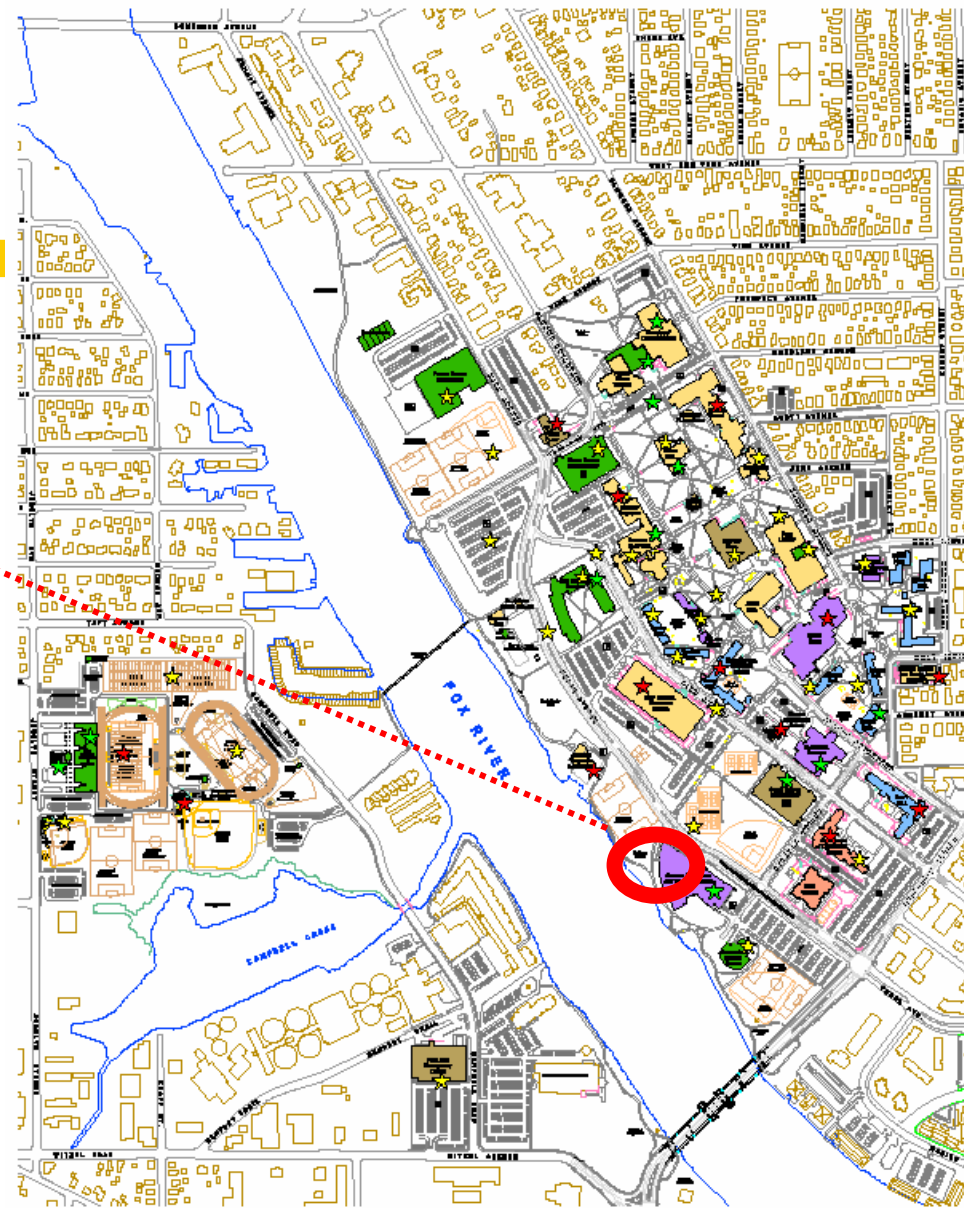
- Harrington Hall
- Swart Hall
- Clow Social Science
- Polk Library



New Construction

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- Student Recreation and Wellness Center



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Student recreation and wellness center



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- \$21,000,000
- 101,400 GSF/75,041 ASF
- Student funded
- Cyber health cafe
- 3 wood courts, 1 multi-purpose court, indoor track
- Climbing wall, free weights, exercise equipment, aerobic rooms
- Canoe, camping rentals
- Golf simulators

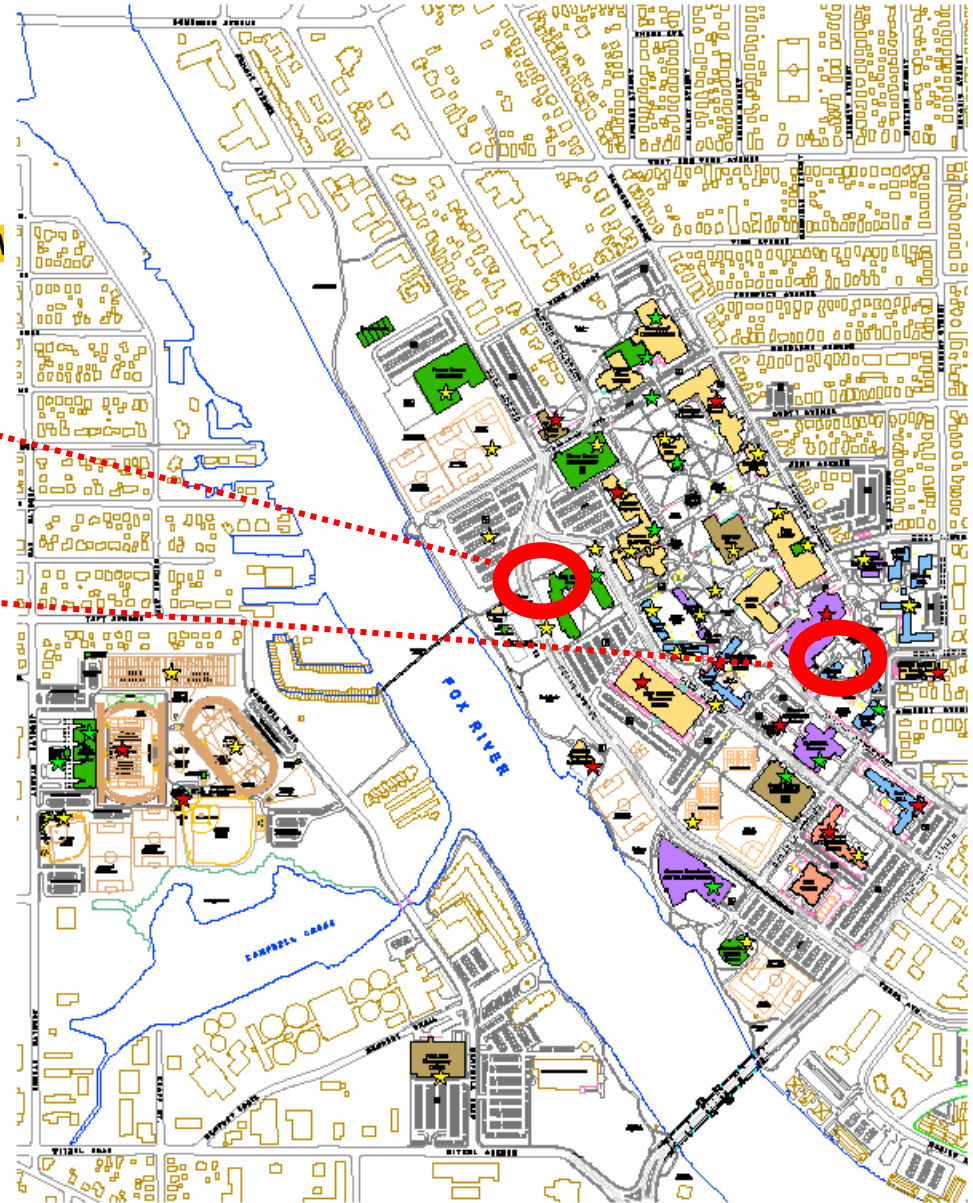


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Planned construction

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- New academic building
- New residence hall



New academic building

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- \$48,000,000
- 130,812 ASF/203,200 GSF
- Acquisition of former Cub Food site integral to project
- College of Business Administration and College of Letters and Sciences
(11 departments)



New residence hall

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- \$34,000,000 PRSB
- 248,000 GSF
- Suite-style living accommodations for approx 400 students
- Scion Group currently conducting analysis



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Economic Impact

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- Over \$75 Mil in renovations and construction over the past six years.
- \$128 Mil in renovations and construction over the next four years.
- Economic Impact Multiplier 2.87 = **\$367 Mil**

Project Name	Budget
Student Rec. and Wellness Center	\$21,000,000
New Academic Building	\$48,000,000
Student Support Center	\$8,464,000
South Campus Parking Ramp	\$7,551,000
Oshkosh Sports Complex Phase III	2,500,000
New Residence Hall	\$34,000,000
Facilities Management Relocation	\$6,296,000
Softball Stadium	500,000
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	\$128,311,000



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UW Oshkosh's Role in Northeast Wisconsin's Growth Agenda: Enhancing existing and building new facilities



QUESTIONS?



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