

**UNIVERSITY OF WISCONSIN SYSTEM
2003-05 BIENNIAL BUDGET
SUPPLEMENTAL INITIATIVES**

2003-05 BUDGET ITEMS	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	Average Annual
	GPR	Fees	Total	GPR	Fees	Total	Increase
<i>2003-05 SUPPLEMENTAL INITIATIVES</i>							
SUPPLEMENTAL INITIATIVES TOTAL	\$20,000,000	\$0	\$20,000,000	\$47,506,000	\$9,206,200	\$56,712,200	\$28,356,100
A. Economic Stimulus Package I	\$17,000,000	0	\$17,000,000	\$17,000,000	\$0	\$17,000,000	\$8,500,000
B. Economic Stimulus Package II	\$3,000,000	0	\$3,000,000	\$26,922,100	\$7,276,400	\$34,198,500	\$17,099,250
UW-Milwaukee	\$3,000,000	0	\$3,000,000	\$9,000,000	\$0	\$9,000,000	\$4,500,000
UW-La Crosse			\$0	\$1,647,800	\$887,300	\$2,535,100	\$1,267,550
UW-Green Bay			\$0	\$1,193,100	\$642,400	\$1,835,500	\$917,750
UW-Oshkosh			\$0	\$1,304,900	\$702,700	\$2,007,600	\$1,003,800
UW-Parkside			\$0	\$428,400	\$230,600	\$659,000	\$329,500
UW-Platteville			\$0	\$1,065,500	\$573,700	\$1,639,200	\$819,600
UW-Stevens Point			\$0	\$1,566,500	\$86,800	\$1,653,300	\$826,650
UW-Superior			\$0	\$1,139,100	\$398,500	\$1,537,600	\$768,800
UW Colleges			\$0	\$1,066,700	\$574,300	\$1,641,000	\$820,500
UW Extension			\$0	\$1,335,500		\$1,335,500	\$667,750
UW-River Falls / Stout / Eau Claire			\$0	\$4,199,400	\$2,206,800	\$6,406,200	\$3,203,100
UW-Whitewater / Parkside / Rock County			\$0	\$1,296,900	\$455,100	\$1,752,000	\$876,000
UW-Oshkosh / Stout			\$0	\$1,678,300	\$518,200	\$2,196,500	\$1,098,250
C. Ensuring Undergraduate Success			\$0	\$3,583,900	\$1,929,800	\$5,513,700	\$2,756,850
Teacher Education				\$2,340,000	\$1,260,000	\$3,600,000	\$1,800,000
Nursing				\$1,761,900	\$410,300	\$2,172,200	\$1,086,100
TOTAL 2003-05 BUDGET REQUEST	\$20,000,000	\$0	\$20,000,000	\$51,607,900	\$10,876,500	\$62,484,400	\$31,242,200