

POTENTIAL CAMPUS CUTS BASED ON SYSTEMWIDE 95% BUDGET EXERCISE

	GPR/Fee Base	Campus	Proportional Cuts of	Potential Resultant Cuts		2002-03	Student Cut	Tuition Dollars
	by Campus	Percentage	95% Budget by Campus	Faculty/Staff ¹	Students ²	EM21 Target	as % of Target	Lost
Madison	\$649,255,074	38.07%	\$18,841,946	380	3,249	35,529	9.14%	\$9,848,917
Milwaukee	\$218,639,267	12.82%	\$6,345,101	128	1,094	18,242	6.00%	\$3,316,646
Eau Claire	\$80,489,586	4.72%	\$2,335,878	47	403	9,429	4.27%	\$1,220,968
Green Bay	\$39,732,041	2.33%	\$1,153,058	23	199	4,357	4.57%	\$602,680
La Crosse	\$69,962,351	4.10%	\$2,030,368	41	350	8,336	4.20%	\$1,061,278
Oshkosh	\$76,749,882	4.50%	\$2,227,348	45	384	9,185	4.18%	\$1,164,239
Parkside	\$38,070,821	2.23%	\$1,104,848	22	191	3,605	5.30%	\$577,482
Platteville	\$47,968,329	2.81%	\$1,392,083	28	240	5,065	4.74%	\$727,613
River Falls	\$46,173,765	2.71%	\$1,340,003	27	261	5,276	4.95%	\$700,392
Stevens Point	\$69,695,706	4.09%	\$2,022,630	41	349	7,825	4.46%	\$1,057,233
Stout	\$64,261,965	3.77%	\$1,864,938	38	322	6,991	4.61%	\$974,807
Superior	\$24,400,223	1.43%	\$708,116	14	122	2,235	5.46%	\$370,118
Whitewater	\$73,462,928	4.31%	\$2,131,958	43	368	8,911	4.13%	\$1,114,379
Colleges	\$56,696,321	3.32%	\$1,645,376	33	284	8,225	3.45%	\$860,042
Extension	\$76,063,594	4.46%	\$2,207,432	29	See note "3"			n/a
System Admin	\$9,878,584	0.58%	\$286,685	4	n/a			n/a
Systemwide	\$64,052,937	3.76%	\$1,858,872	25	n/a			n/a
Total	\$1,705,553,374	100.00%	\$49,496,639	968	7,816	133,211	5.87%	\$23,596,794
¹ Based on systemwide portion of the budget that represents faculty/staff pay plan and fringe benefits, divided by their average salary.								
² Based on a 17.1:1 ratio of students to faculty, doubled to include staff.								
³ With more than 1.5 million enrollments and educational contacts per year, a 5% reduction could affect about 75,000 UW-Extension clients and students.								