UNIVERSITY OF WISCONSIN SYSTEM
2001-02 Operating Budget
$3.3 Billion

FEDERAL
$674 M (20%)
- Research & Public Service 59%
  - Financial Aid 30.6%
  - Other Student Related 4.0%
  - Instruction 3.8%
  - Infrastructure 2.7%
  - Other .2%

GIFTS, GRANTS & CONTRACTS
$355 M (11%)
- Research & Public Service 66%
  - Contracted Instruction 15.2%
  - Financial Aid 8.8%
  - Other Student Related 6.1%
  - Infrastructure 3.9%
  - Other .4%

AUXILIARIES, HOSPITALS & OTHER RECEIPTS
$655 M (20%)
- Dormitories
- Student Activities
  - Student Unions
  - Cafeterias
  - Hospital
  - Athletics
  - Printing Centers
  - Bookstores
  - Parking
  - Textbook Rental

TUITION
$570 M (17%)
- Instruction 99.8%
  - Other Student Related .2%

STATE
$1.067 B (32%)
- Financial Aid 30.6%
- Other Student Related 4.0%
- Instruction 3.8%
- Infrastructure 2.7%
- Research & Public Service 13%
- Financial Aid 1.2%
- Other .9%

GENERAL APPROPRIATION
$893 M
- Instruction & Other Student Related 57.8%
- Infrastructure 26.9%
- Research & Public Service 13%
- Financial Aid 1.2%
- Other .9%

(1) Other Student Related = Student Services and Academic Support
(2) Infrastructure = Physical Plant, Institutional Support
(3) Other = Farm Operations, Hospital, and Auxiliaries