The UW System Budget – An Overview

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University of Wisconsin Board of Regents

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2001-02 UW System Operating Budget

Federal 20%
State 32%
Auxiliaries (1) 20%
Gifts (2) 11%
Fees 17%

Figure 1

(1) Includes Hospitals & Other Receipts
(2) Includes Grants & Contracts
UW Budget Up; State Support Flat

Ten Year Comparison of Revenues, Adjusted for Inflation, 1991-2001

Figure 2
State of Wisconsin Spending Growth
FY 1992-2002

Figure 3
State Spending Growth
1992-2002
State Annual Fiscal Report

Ten Year Growth in Millions of Dollars

- Total GPR: $4,910
- Local Aids: $3,146
- School Aids/Cr's: $2,109
- Corrections: $483
- Medicaid: $347
- UW: $281

Figure 4
If the UW System was at the national average for peer University Systems, we would be spending an additional $115 million per year on administrative costs.

Figure 5
## Base Cuts to UW State Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1993-94</td>
<td>- $3,086,200</td>
</tr>
<tr>
<td>1994-95</td>
<td>- $637,000</td>
</tr>
<tr>
<td>1995-96</td>
<td>- $23,593,100</td>
</tr>
<tr>
<td>1996-97</td>
<td>- $19,570,100</td>
</tr>
<tr>
<td>1997-98</td>
<td>- $2,765,900</td>
</tr>
<tr>
<td>1998-99</td>
<td>+ $789,500</td>
</tr>
<tr>
<td>2001-02</td>
<td>- $6,345,000</td>
</tr>
<tr>
<td><strong>Total Cuts</strong></td>
<td><strong>- $55,207,800</strong></td>
</tr>
</tbody>
</table>

* Additional proposed reduction in Governor’s Reform Package: $10,097,000

Figure 6
Midwestern Higher Education Spending
1981-2001

State Higher Education Funding*

*AASCU State Issues Digest, 2002
Based on appropriations per $1,000 of disposable personal income

Figure 7
UNIVERSITY OF WISCONSIN SYSTEM
2001-02 Operating Budget
$3.3 Billion

FEDERAL
$674 M (20%)
- Research & Public Service 59%
  - Financial Aid 30.6%
  - Other Student Related 4.0%
  - Instruction 3.8%
  - Infrastructure 2.7%
  - Other .2%

GIFTS, GRANTS & CONTRACTS
$355 M (11%)
- Research & Public Service 66%
  - Contracted Instruction 15.2%
  - Financial Aid 8.8%
  - Other Student Related 6.1%
  - Infrastructure 3.9%
  - Other .4%

AUXILIARIES, HOSPITALS & OTHER RECEIPTS
$655 M (20%)
- Dormitories
- Student Activities
- Student Unions
- Cafeterias
- Hospital
- Athletics
- Printing Centers
- Bookstores
- Parking
- Textbook Rental

TUITION
$570 M (17%)
- Instruction 99.8%
  - Other Student Related .2%

STATE
$1.067 B (32%)
$174.2 M Restr. Approp.
- General Appropriation
$893 M
  - Instruction & Other Student Related 57.8%
  - Infrastructure 26.9%
  - Research & Public Service 13%
  - Financial Aid 1.2%
  - Other .9%

(1) Other Student Related = Student Services and Academic Support
(2) Infrastructure = Physical Plant, Institutional Support
(3) Other = Farm Operations, Hospital, and Auxiliaries

Figure 8
The University of Wisconsin System

Building Wisconsin’s Future