



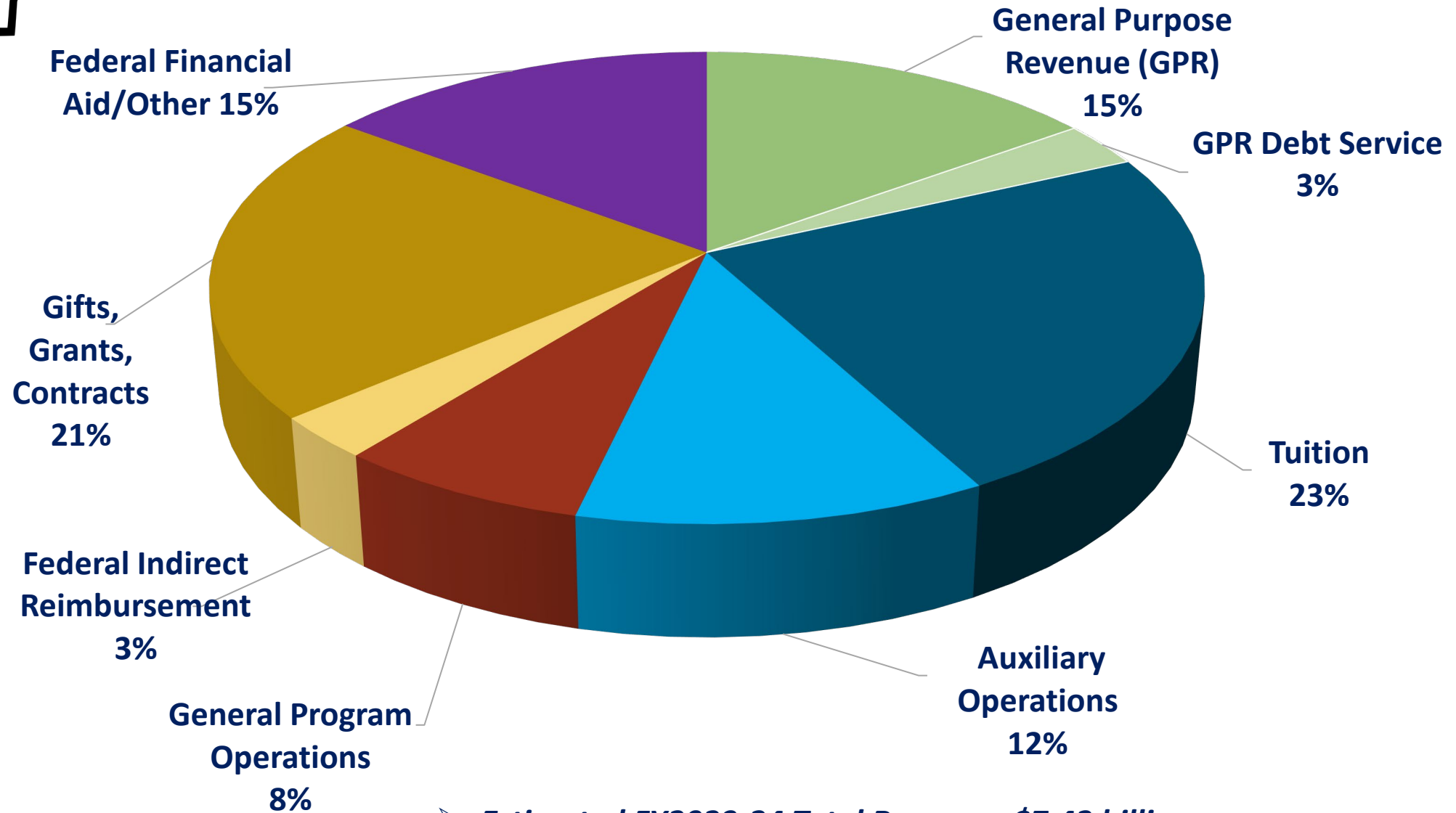
# 2024-25 TUITION AND AUXILIARY RATE RECOMMENDATIONS

BOARD OF REGENTS'  
BUSINESS AND FINANCE COMMITTEE  
APRIL 4, 2024

SEAN P. NELSON, VICE PRESIDENT FOR FINANCE AND ADMINISTRATION



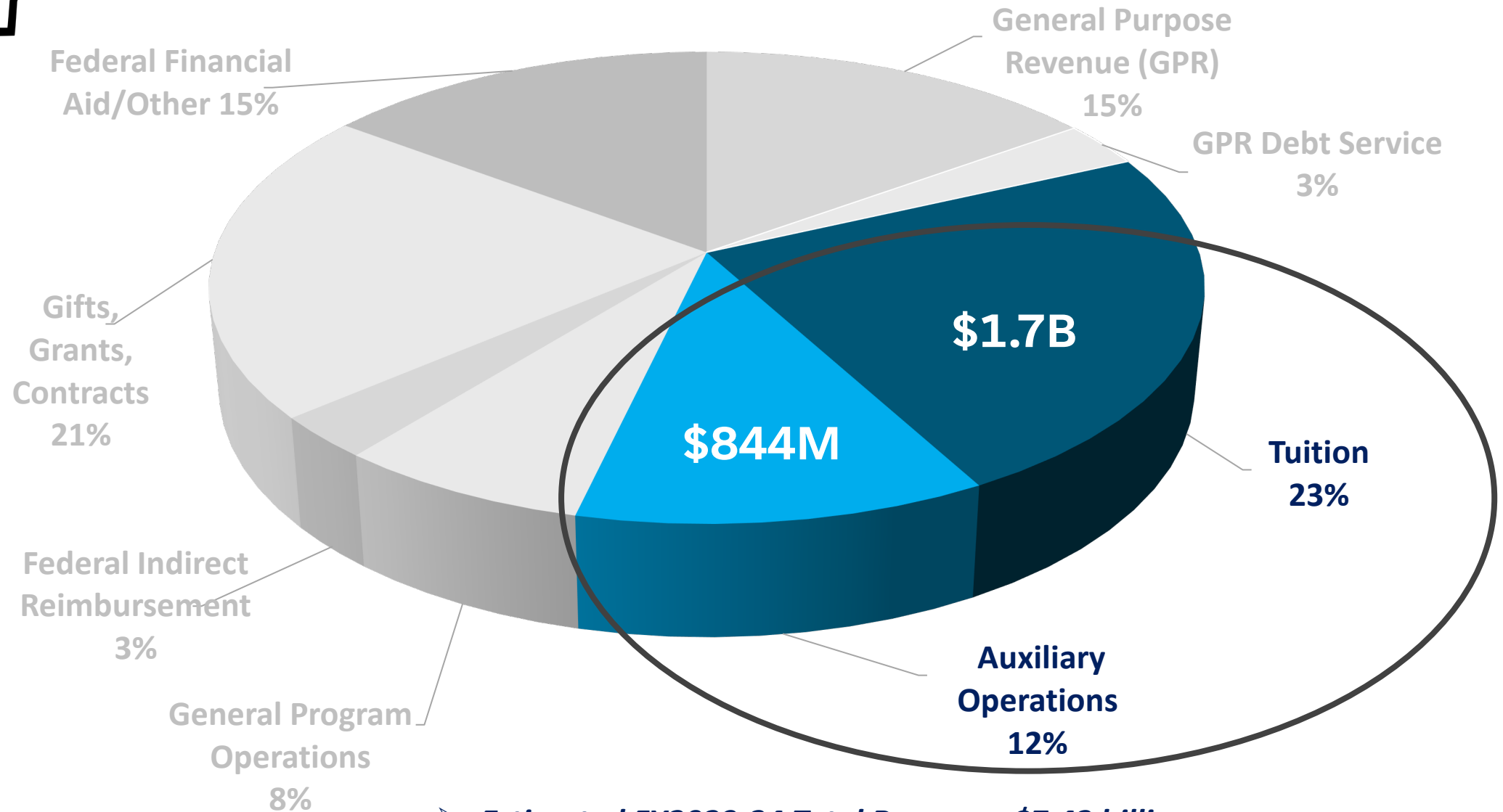
# FY24 TOTAL REVENUE SOURCES



➤ *Estimated FY2023-24 Total Revenue: \$7.42 billion*



# FOCUS ON TUITION AND AUXILIARY REVENUE



➤ **Estimated FY2023-24 Total Revenue: \$7.42 billion**



# Review of Key Considerations

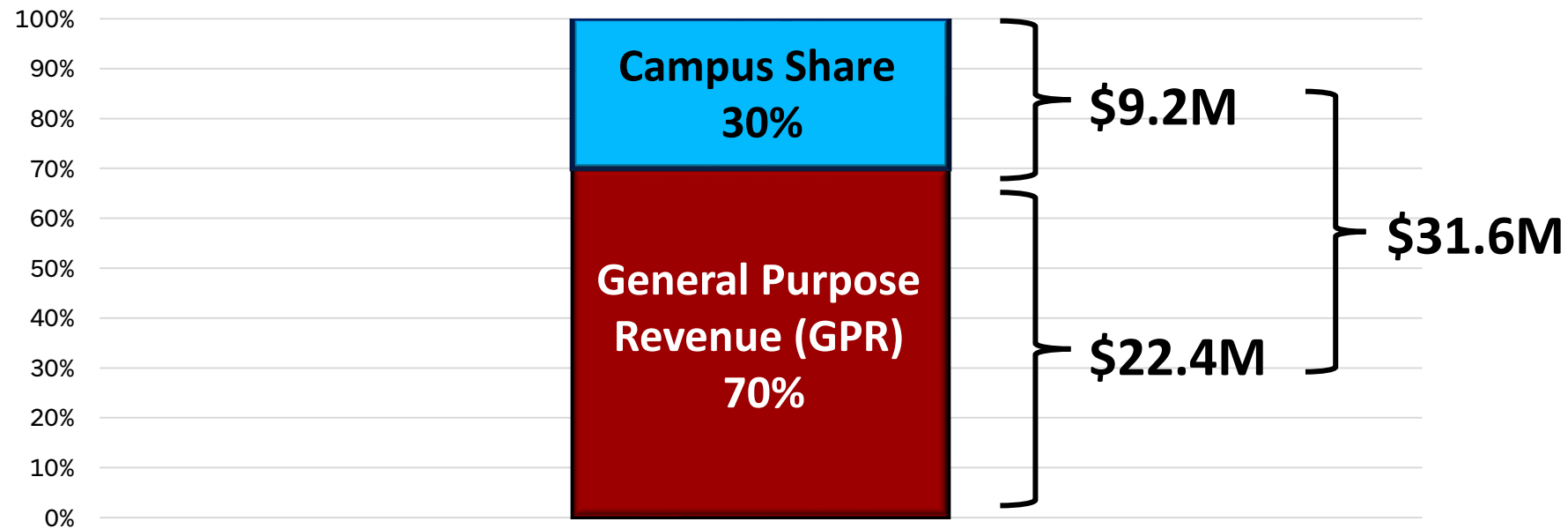


# Key Consideration: The Cumulative Financial Impact of Pay Plan



# HOW IS PAY PLAN FUNDED?

- Historically, employee salary increases (“pay plan”) are split between the state (70%) and the campus (30%)

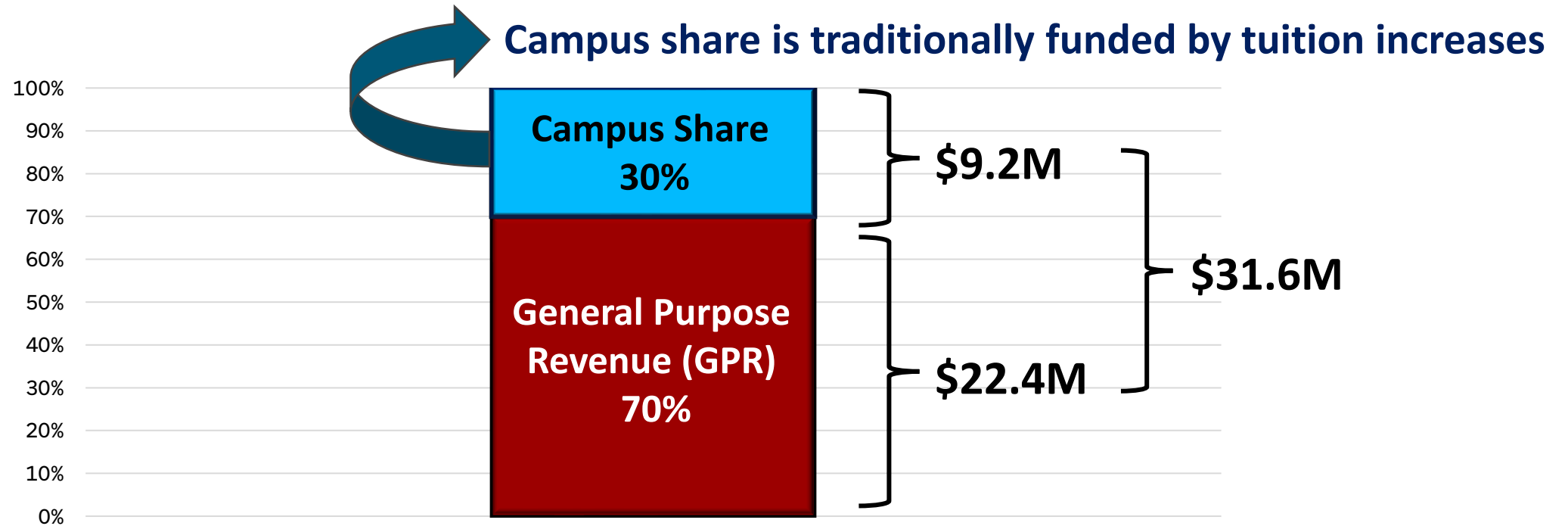


➤ Example illustrates a 2% Pay Plan increase



# HOW IS PAY PLAN FUNDED?

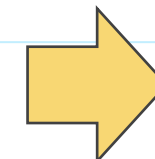
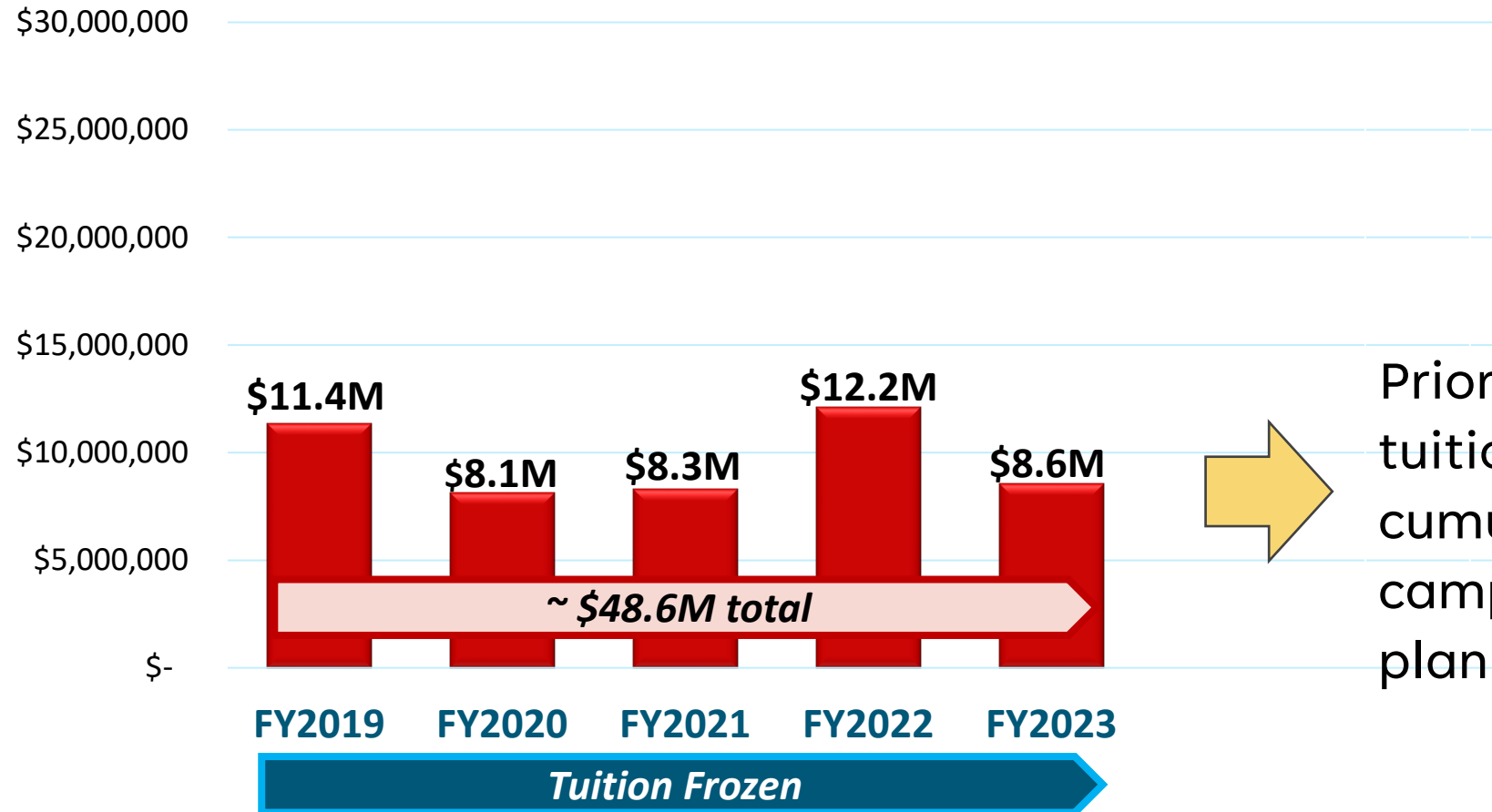
- Historically, employee salary increases (“pay plan”) are split between the state (70%) and the campus (30%)



➤ Example illustrates a 2% Pay Plan increase



# CUMULATIVE IMPACT OF THE CAMPUS SHARE OF PAY PLAN FY19 - FY23

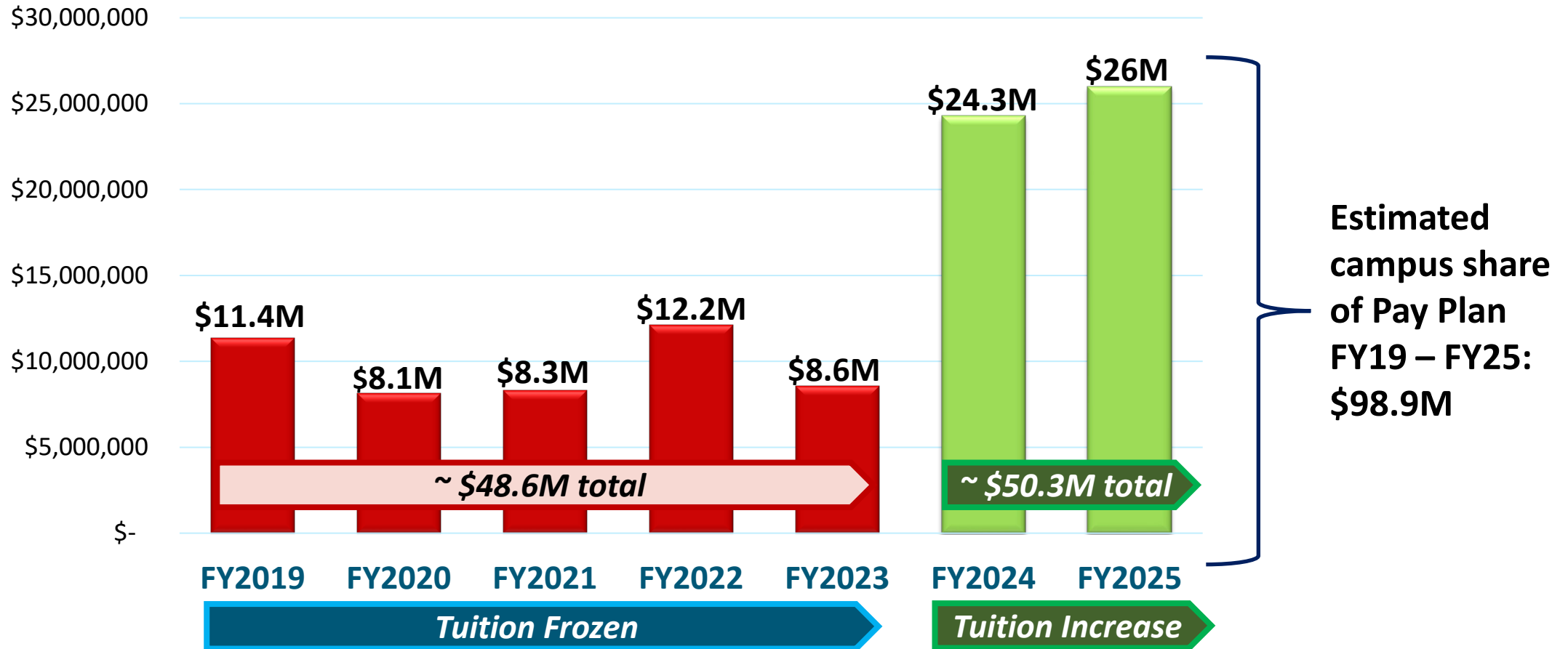


Prior to last year's tuition increase, the cumulative unfunded campus share of pay plan was \$48.6M





# CUMULATIVE IMPACT OF THE CAMPUS SHARE OF PAY PLAN FY19 - FY23

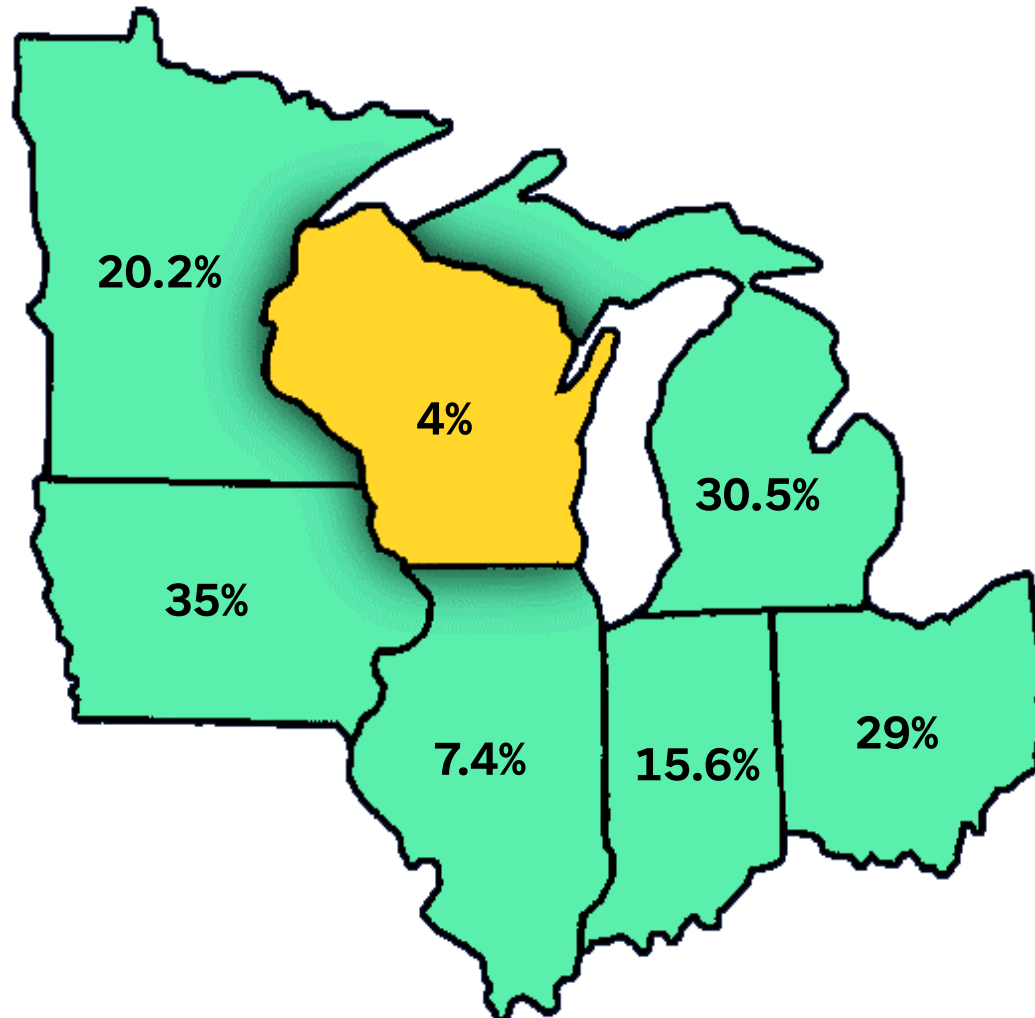




# Key Consideration: Undergraduate Tuition Relative to Peers



# CHANGE IN RESIDENT UNDERGRADUATE TUITION AT MIDWEST FLAGSHIPS, 2014 THROUGH 2024



## Current Tuition (no fees):

University of Michigan: \$16,896

University of Minnesota-Twin Cities: \$14,496

University of Illinois-Urbana-Champaign: \$12,712

The Ohio State University: \$11,826

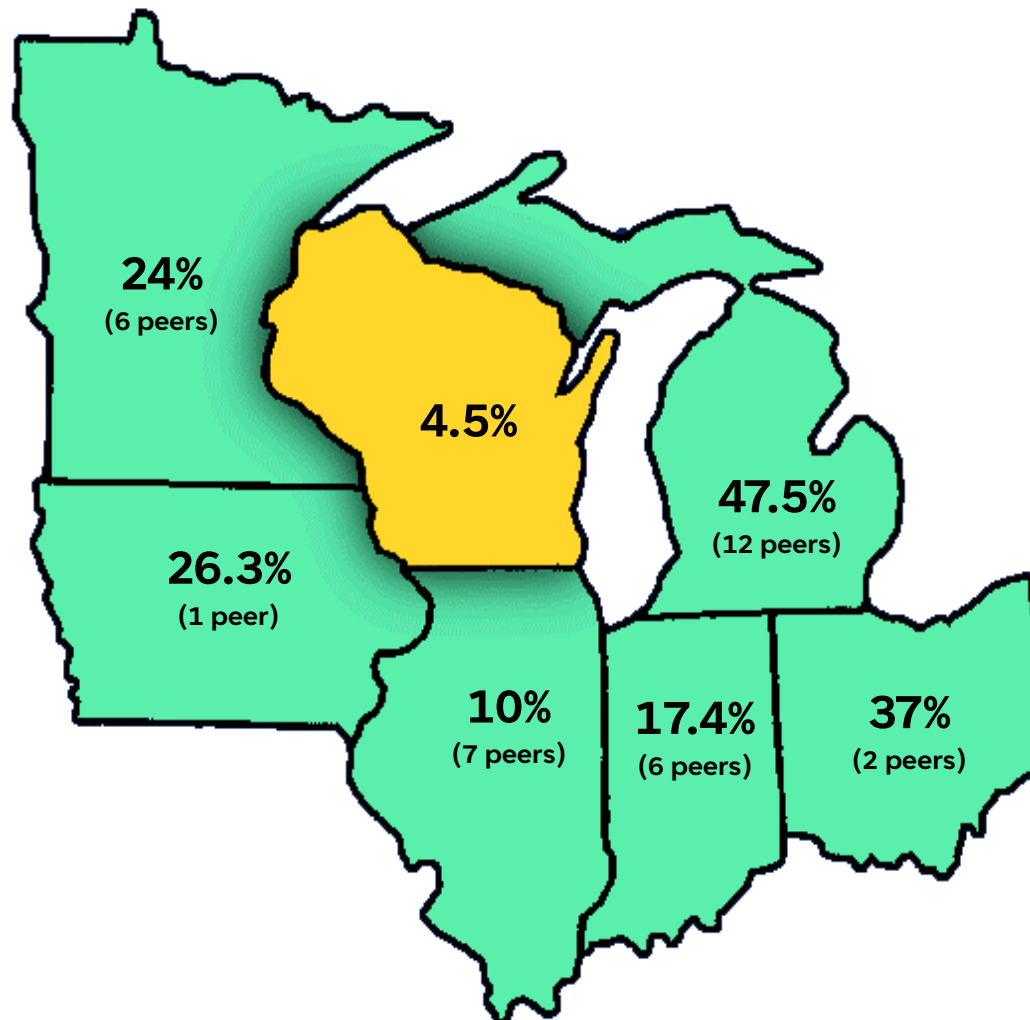
Indiana University-Bloomington: \$10,312

**University of Wisconsin-Madison: \$9,644**

University of Iowa: \$9,016



# CHANGE IN RESIDENT UNDERGRADUATE TUITION AT UW COMPREHENSIVE PEERS, 2014 THROUGH 2024\*



➤ ***Resident Undergraduate Tuition Only***

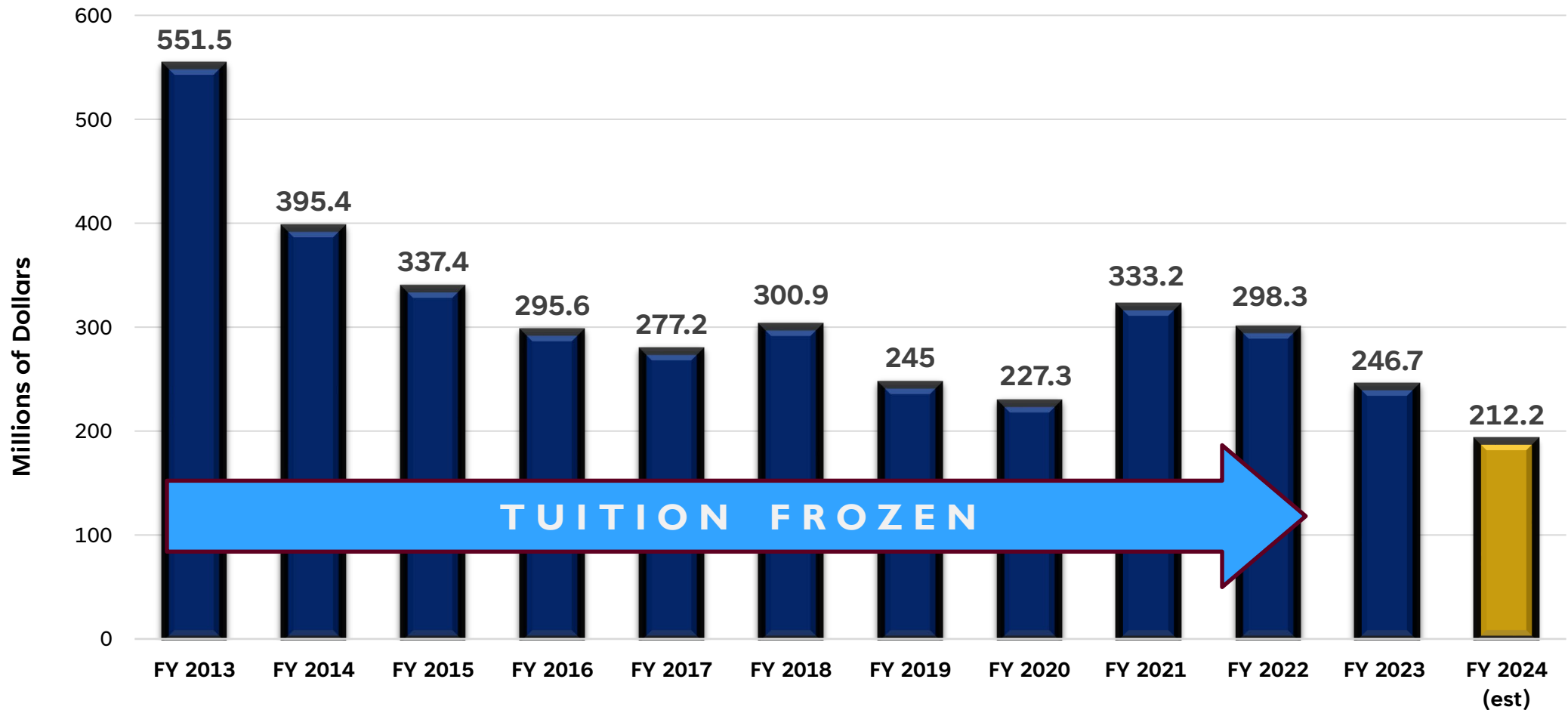
*\*During this period, several universities in Michigan moved to a block tuition model that combines tuition and fees into a flat rate*



# Key Consideration: Estimated Unrestricted Program Revenue Balances



# GPR/TUITION BALANCES FY13 THROUGH FY24 (ESTIMATED)

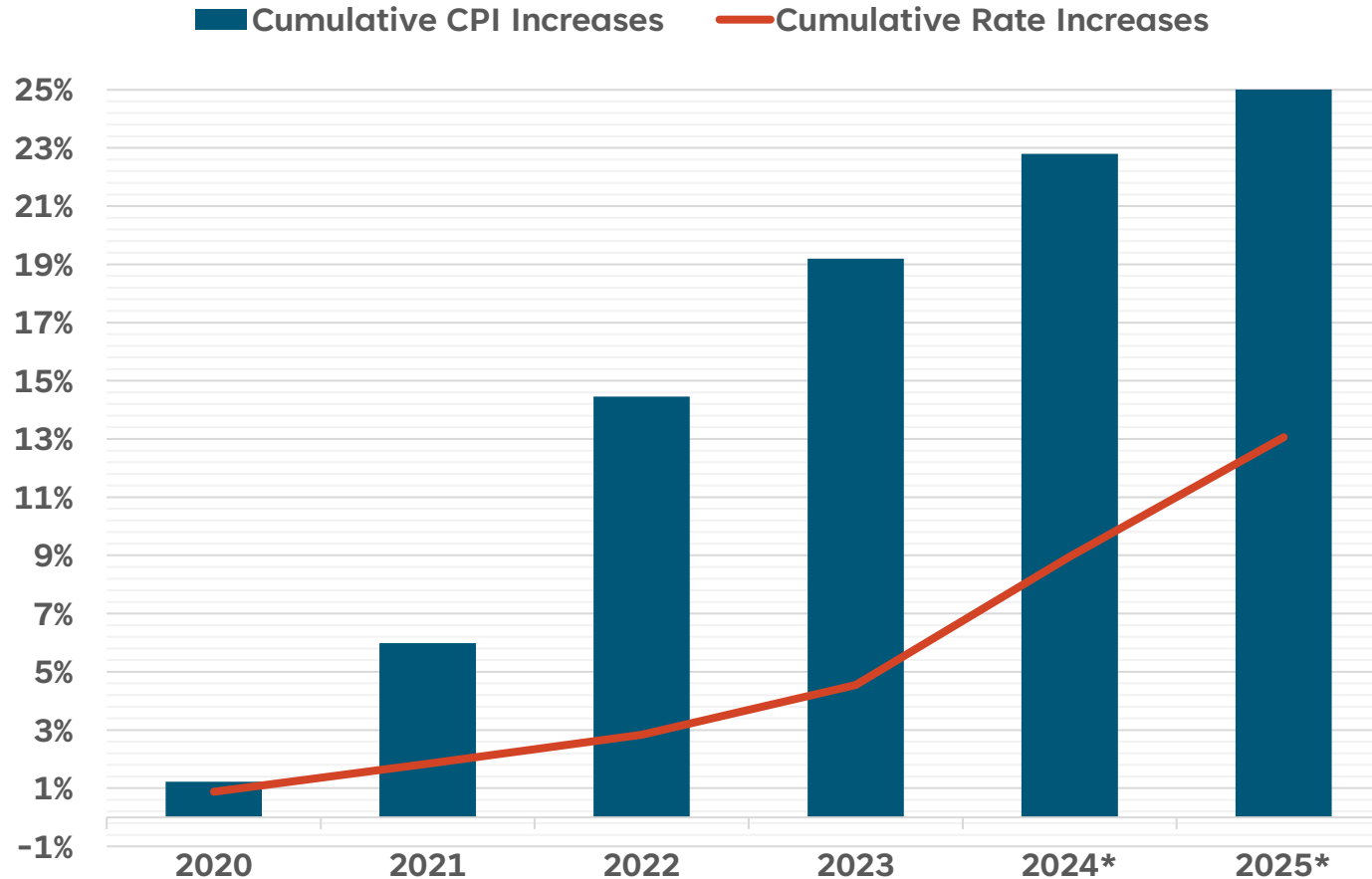




# Key Consideration: Cumulative Inflation Relative to Cost of Attendance



# CPI VS. AVERAGE TUITION, SEGREGATED FEE, ROOM AND BOARD INCREASES FOR RESIDENT UNDERGRADUATE



➤ Cumulative inflation from 2020 through 2025 is estimated at 25%; the primary cost of attendance over that time will increase by approximately 13%

\*2024 and 2025 projected at 3%

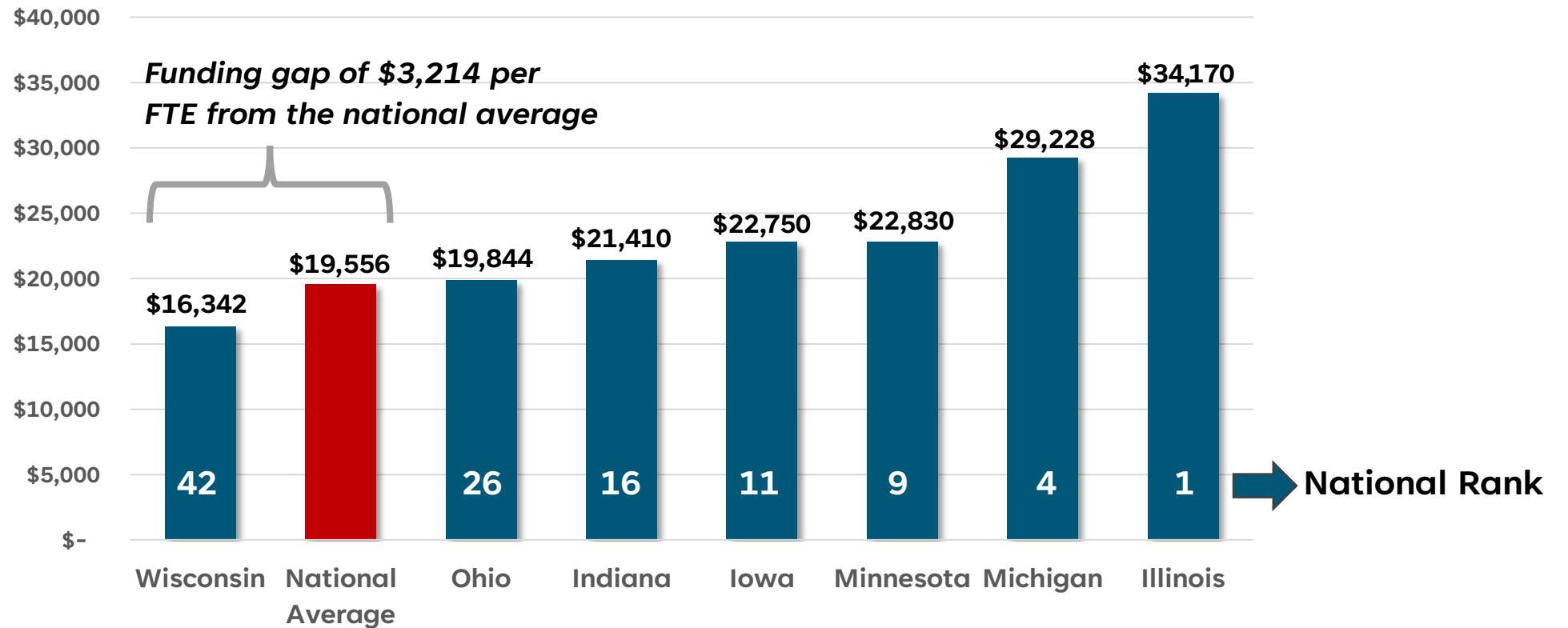




# Key Consideration: Total Tuition and State Support



# TOTAL TUITION AND STATE SUPPORT PER FTE



Source: "Educational Revenue" metric in SHEF Report, State Higher Education Executive Officers (SHEEO)



# Key Consideration: Campus Efforts to Reduce Expenses



# CAMPUS EFFORTS TO REDUCE COSTS

➤ Strategic Plan goal to eliminate structural deficits by FY28

## Some specific expense reduction efforts include:

- **UW Oshkosh:** Reduced ~250 position (17%), including 140 layoffs, 76 voluntary, incentivized retirements and 34 eliminated vacant positions. In FY24, this plan will provide about \$3.75M in savings. Implemented a tiered system of intermittent furloughs yielding \$2.1M in temporary savings in FY24. Increase average teaching loads to 4-4 (4 classes per term, 4 credits each) from 3-3 to reduce part-time faculty expenses, providing \$1.9M in FY24 savings. The FY25 cumulative impact is \$15 million not including additional savings from a comprehensive academic restructuring.
  - **UW Platteville:** Align “Administration & Academic Leaders” and “Non-Instructional Academic Staff” levels to enrollment levels, with position reductions of 45.8% and 27.5%, respectively.
  - **UW River Falls:** Realignment of 2 colleges to form the College of Education, Business and Allied Health; Reviewing SCH/faculty workload with intent to identify opportunities to merge sections and offer more courses on a rotational basis.
  - **UW Green Bay:** Eliminated \$3.5M in one-time spending initiatives in FY24; reduced ongoing base budget by \$2M in FY25.
- **Overall, since FY18, the number of Full Time Equivalent (FTE) positions is down at the non-Madison campuses by 948 FTEs**



# Rate Recommendations



# Rate Recommendation: Undergraduate Resident Tuition and Fees



# BASE TUITION FOR RESIDENT UNDERGRADUATES

➤ Recommendation: a 3.75% increase to base tuition rate

UW University	FY24 Total Tuition	FY25 Proposed at 3.75%	FY25 Proposed Additional Tuition	FY25 Total Tuition
Madison	\$ 9,646	\$ 362	\$ -	\$ 10,007
Milwaukee	\$ 8,455	\$ 317	\$ -	\$ 8,772
Eau Claire	\$ 7,645	\$ 287	\$ -	\$ 7,931
Green Bay	\$ 6,767	\$ 254	\$ 104	\$ 7,125
LaCrosse	\$ 7,974	\$ 299	\$ 60	\$ 8,333
Oshkosh	\$ 6,806	\$ 255	\$ -	\$ 7,061
Parkside	\$ 6,582	\$ 247	\$ 149	\$ 6,978
Platteville	\$ 6,827	\$ 256	\$ 43	\$ 7,126
River Falls	\$ 6,837	\$ 256	\$ 27	\$ 7,121
Stevens Point	\$ 7,112	\$ 267	\$ -	\$ 7,378
Stout	\$ 7,330	\$ 275	\$ 110	\$ 7,715
Superior	\$ 6,826	\$ 256	\$ -	\$ 7,082
Whitewater	\$ 6,812	\$ 255	\$ 51	\$ 7,119

**Average: \$ 7,355 \$ 276 \$ 42 \$ 7,673**



# BASE TUITION FOR UNDERGRADUATE

In addition to the base tuition rate, campuses may recommend additional tuition increases for specific purposes, including:

- ✓ Academic Advising
- ✓ Financial Aid/Scholarships
- ✓ High-impact Practices
- ✓ Additional Faculty for high-demand courses

➤ Recommendation: a 3.75% increase in base tuition rate

UW University	FY24 Total Tuition	FY25 Proposed at 3.75%	FY25 Proposed Additional Tuition	FY25 Total Tuition
Madison	\$ 9,646	\$ 362	\$ -	\$ 10,007
Milwaukee	\$ 8,455	\$ 317	\$ -	\$ 8,772
Eau Claire	\$ 7,645	\$ 287	\$ -	\$ 7,931
Green Bay	\$ 6,767	\$ 254	\$ 104	\$ 7,125
LaCrosse	\$ 7,974	\$ 299	\$ 60	\$ 8,333
Oshkosh	\$ 6,806	\$ 255	\$ -	\$ 7,061
Parkside	\$ 6,582	\$ 247	\$ 149	\$ 6,978
Platteville	\$ 6,827	\$ 256	\$ 43	\$ 7,126
River Falls	\$ 6,837	\$ 256	\$ 27	\$ 7,121
Stevens Point	\$ 7,112	\$ 267	\$ -	\$ 7,378
Stout	\$ 7,330	\$ 275	\$ 110	\$ 7,715
Superior	\$ 6,826	\$ 256	\$ -	\$ 7,082
Whitewater	\$ 6,812	\$ 255	\$ 51	\$ 7,119

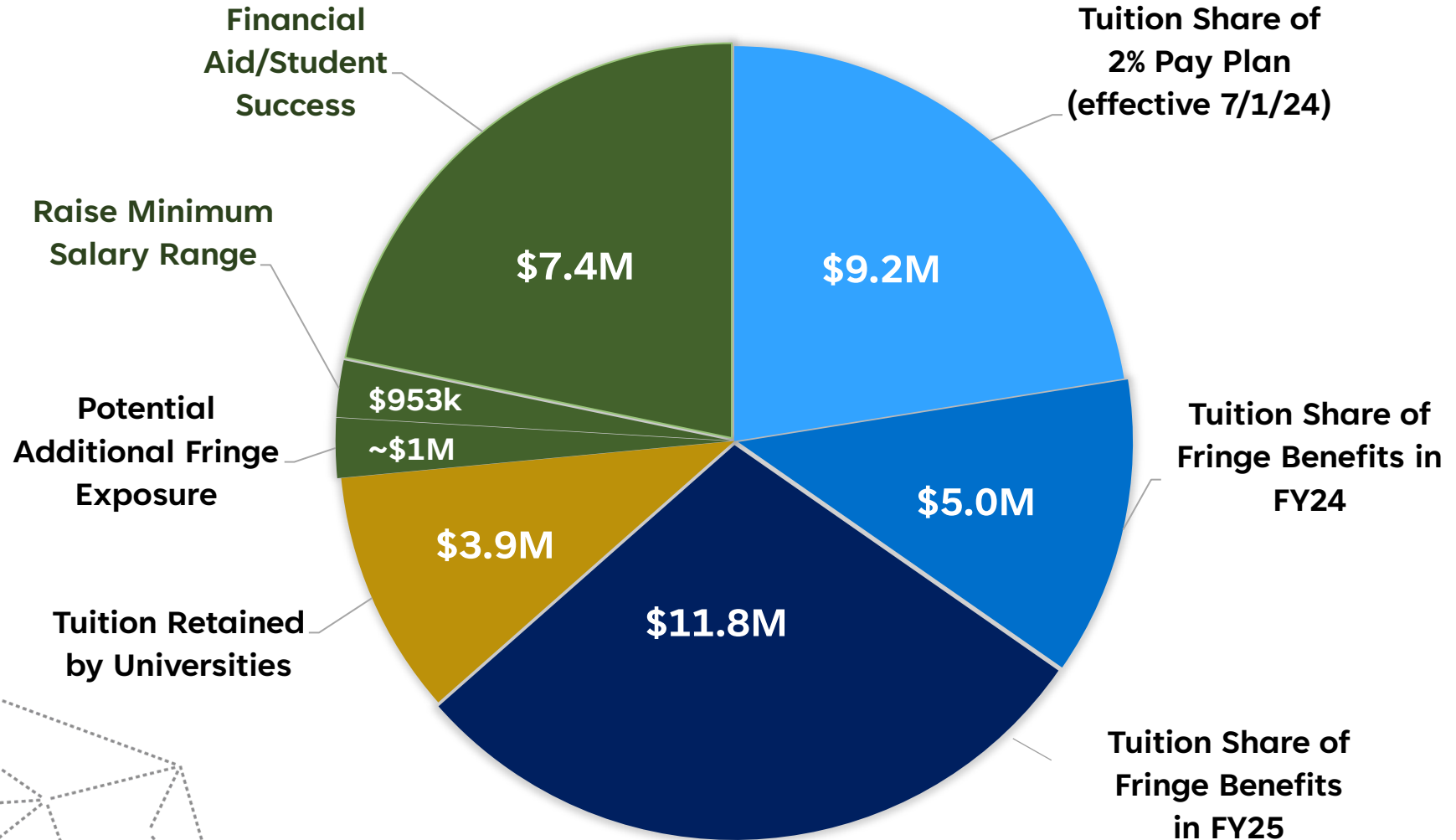
**Average: \$ 7,355 \$ 276 \$ 42 \$ 7,673**

Numbers may not add due to rounding





# BREAKDOWN OF 3.75% TUITION REVENUE INCREASE

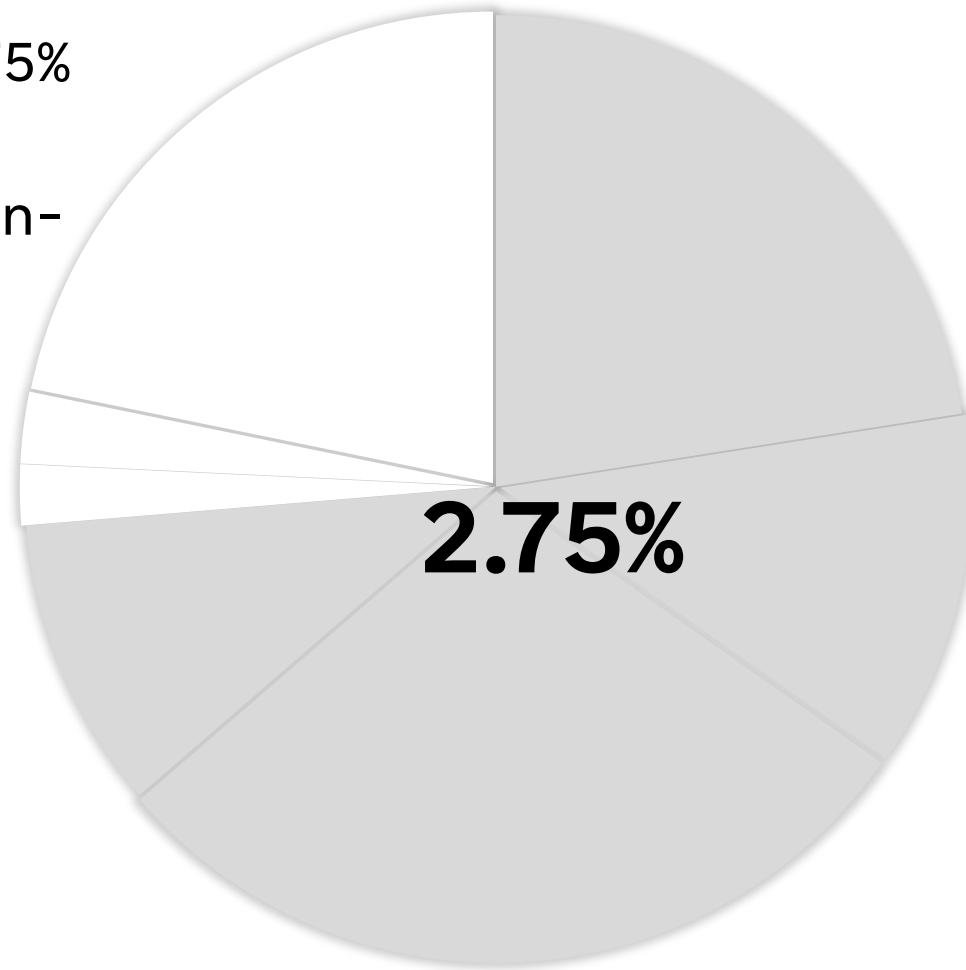


**Total Increased Tuition Revenue at 3.75% for FY25: ~\$39.3M**



# BREAKDOWN OF TUITION REVENUE INCREASE

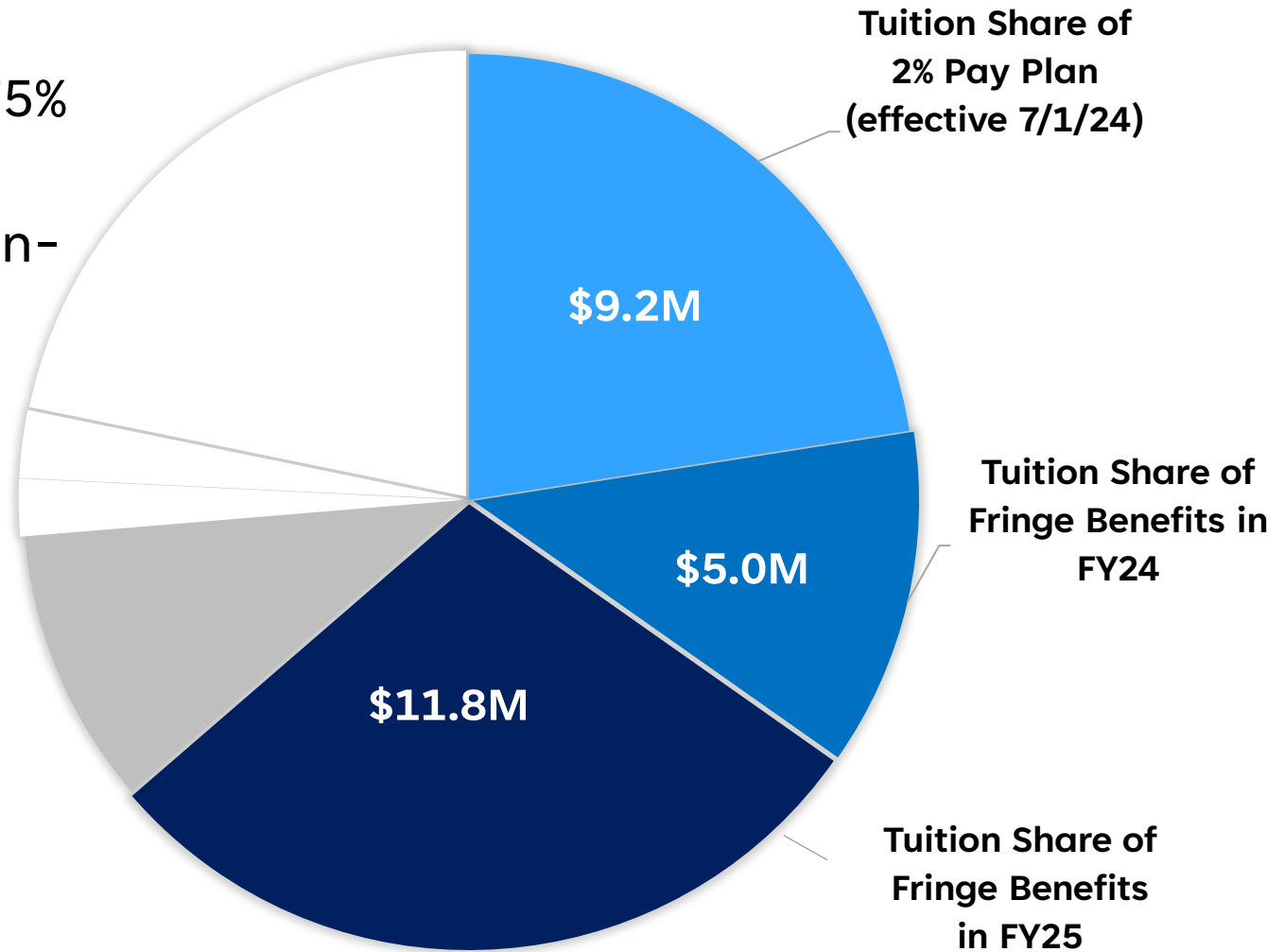
- 2.75% of the total 3.75% tuition increase is primarily for Pay Plan-related costs





# BREAKDOWN OF TUITION REVENUE INCREASE

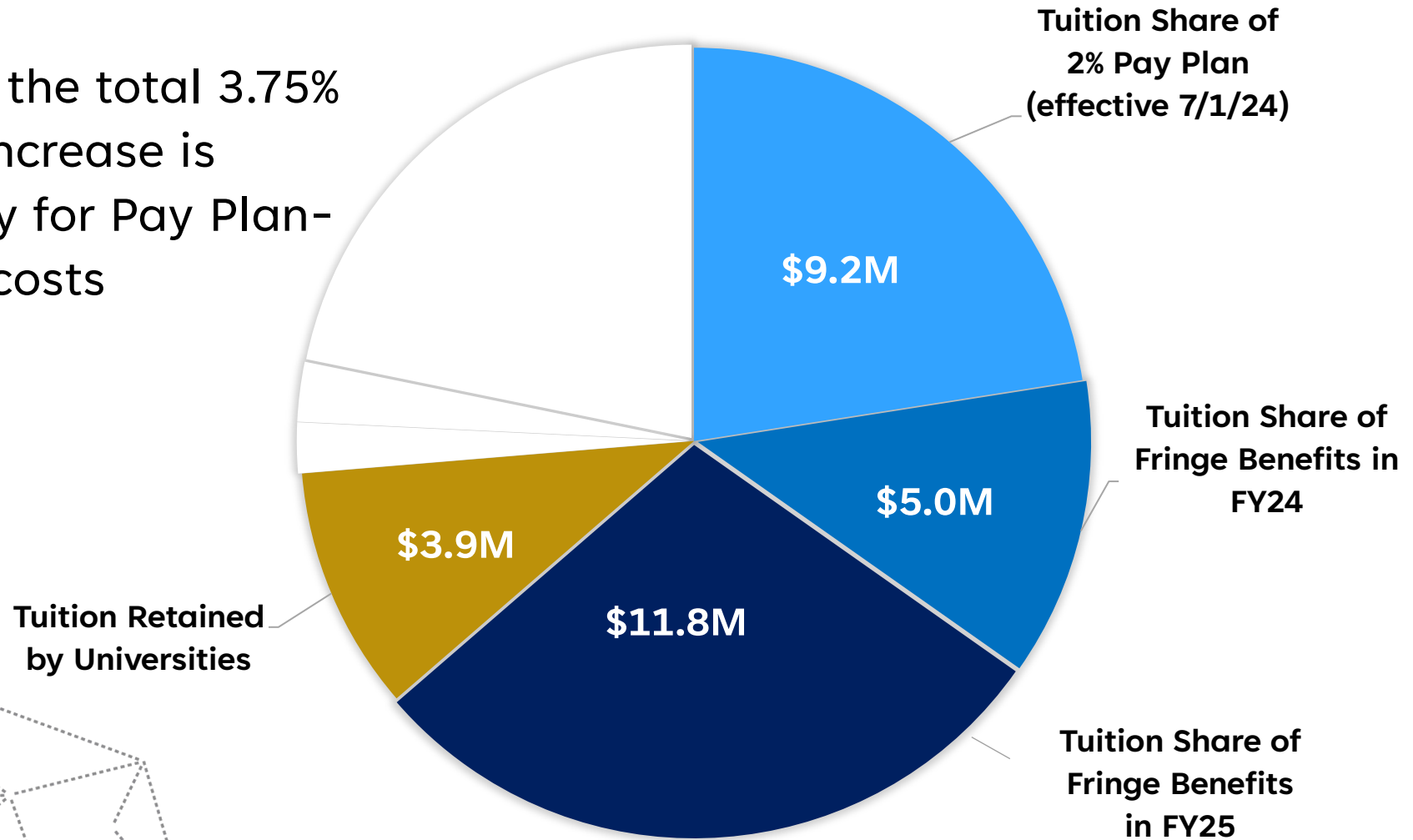
- 2.75% of the total 3.75% tuition increase is primarily for Pay Plan-related costs





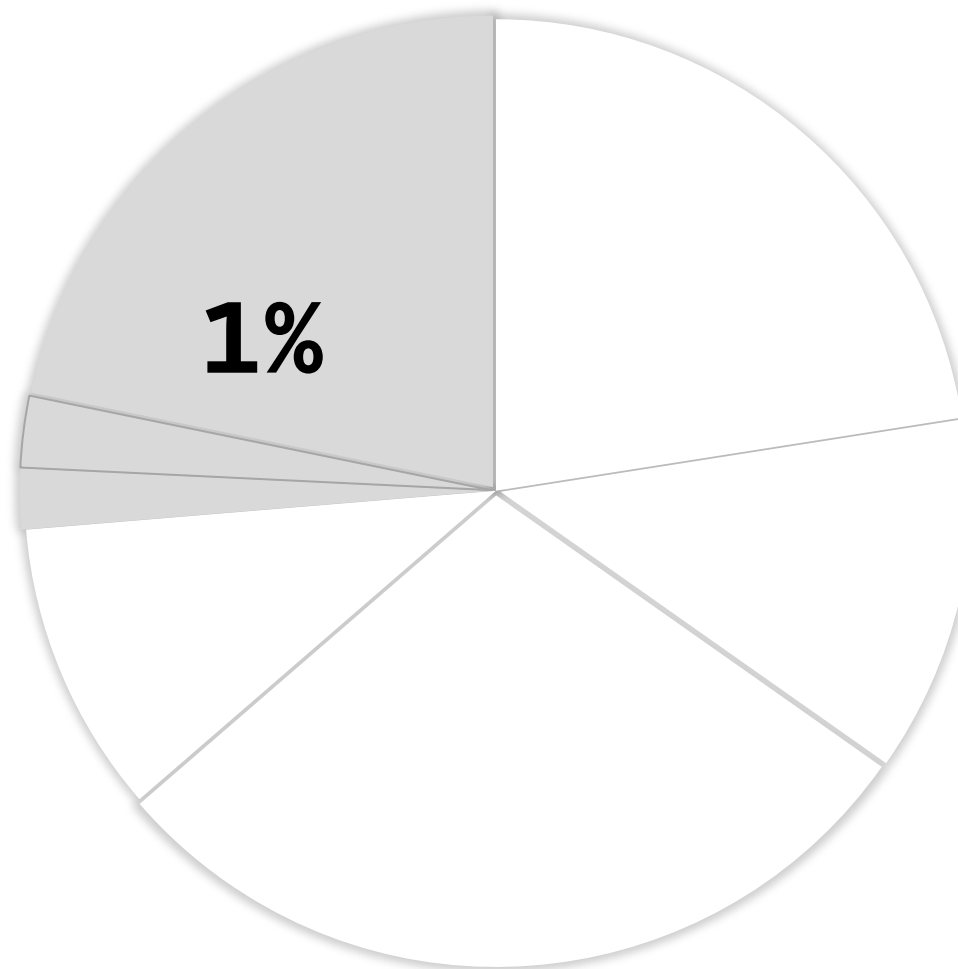
# BREAKDOWN OF TUITION REVENUE INCREASE

- 2.75% of the total 3.75% tuition increase is primarily for Pay Plan-related costs





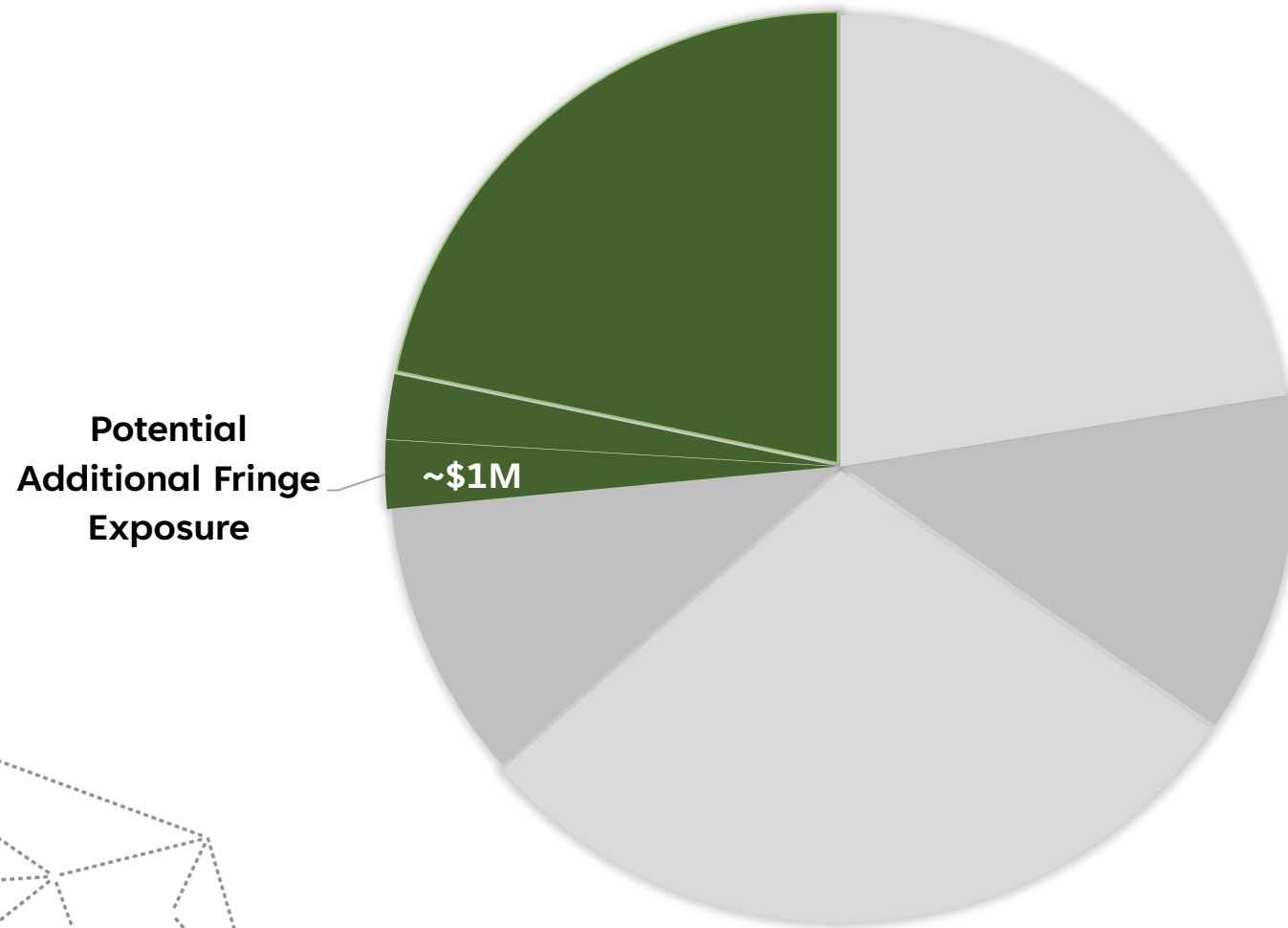
# BREAKDOWN OF TUITION REVENUE INCREASE



- 1% of the total 3.75% tuition increase is pooled centrally for unanticipated fringe costs and strategic goals in support of student success and employee compensation

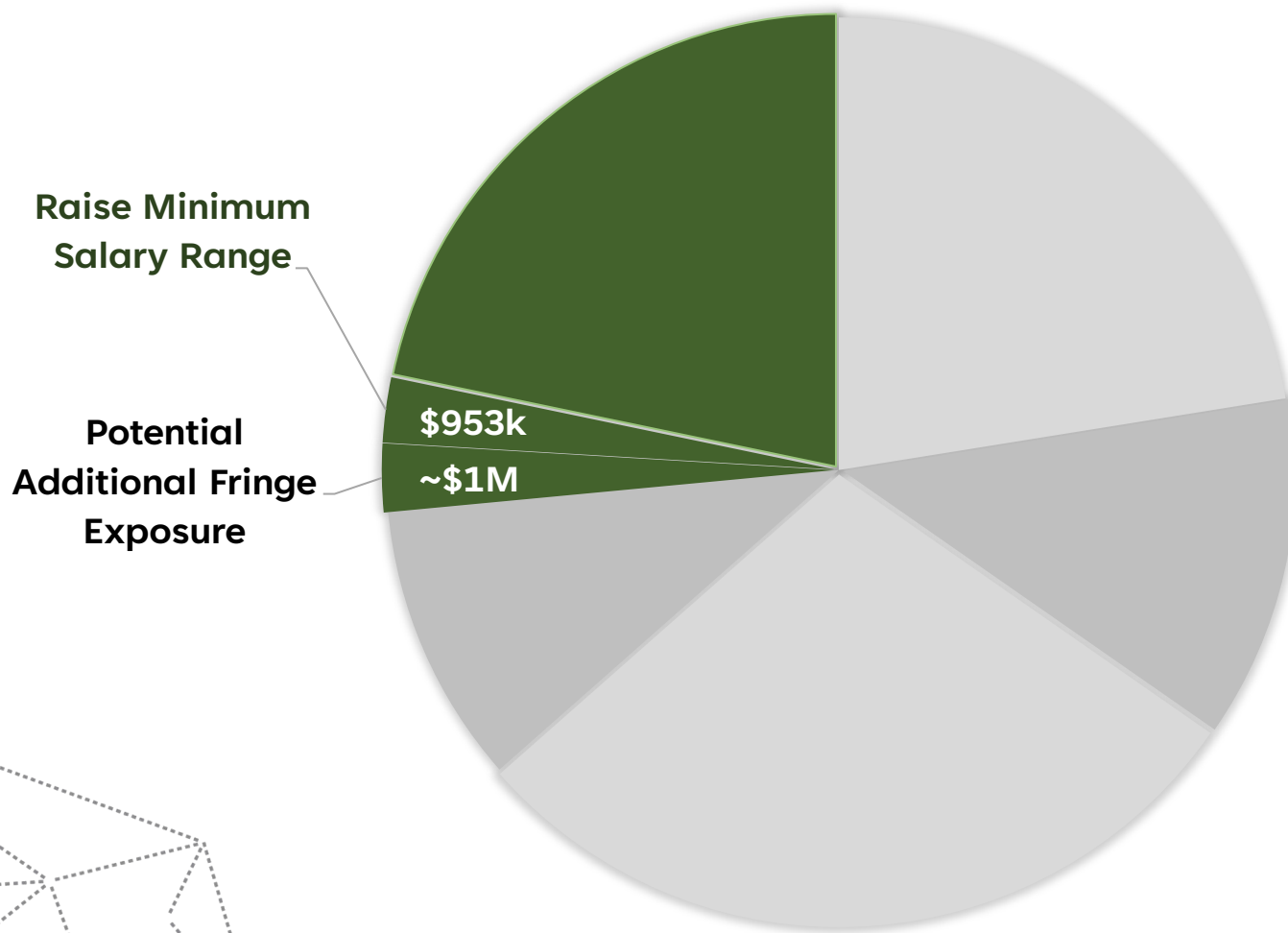


# BREAKDOWN OF TUITION REVENUE INCREASE



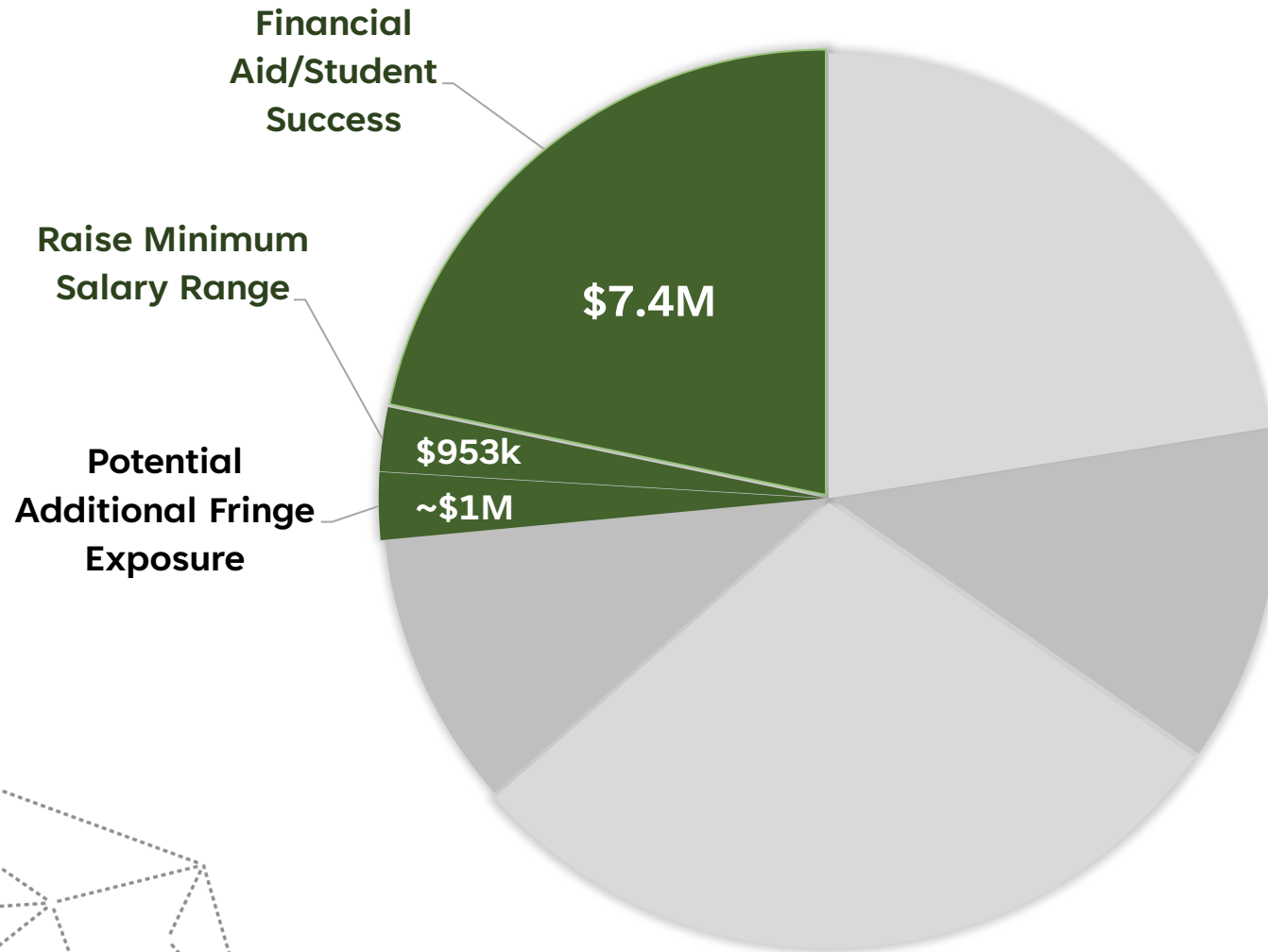


# BREAKDOWN OF TUITION REVENUE INCREASE





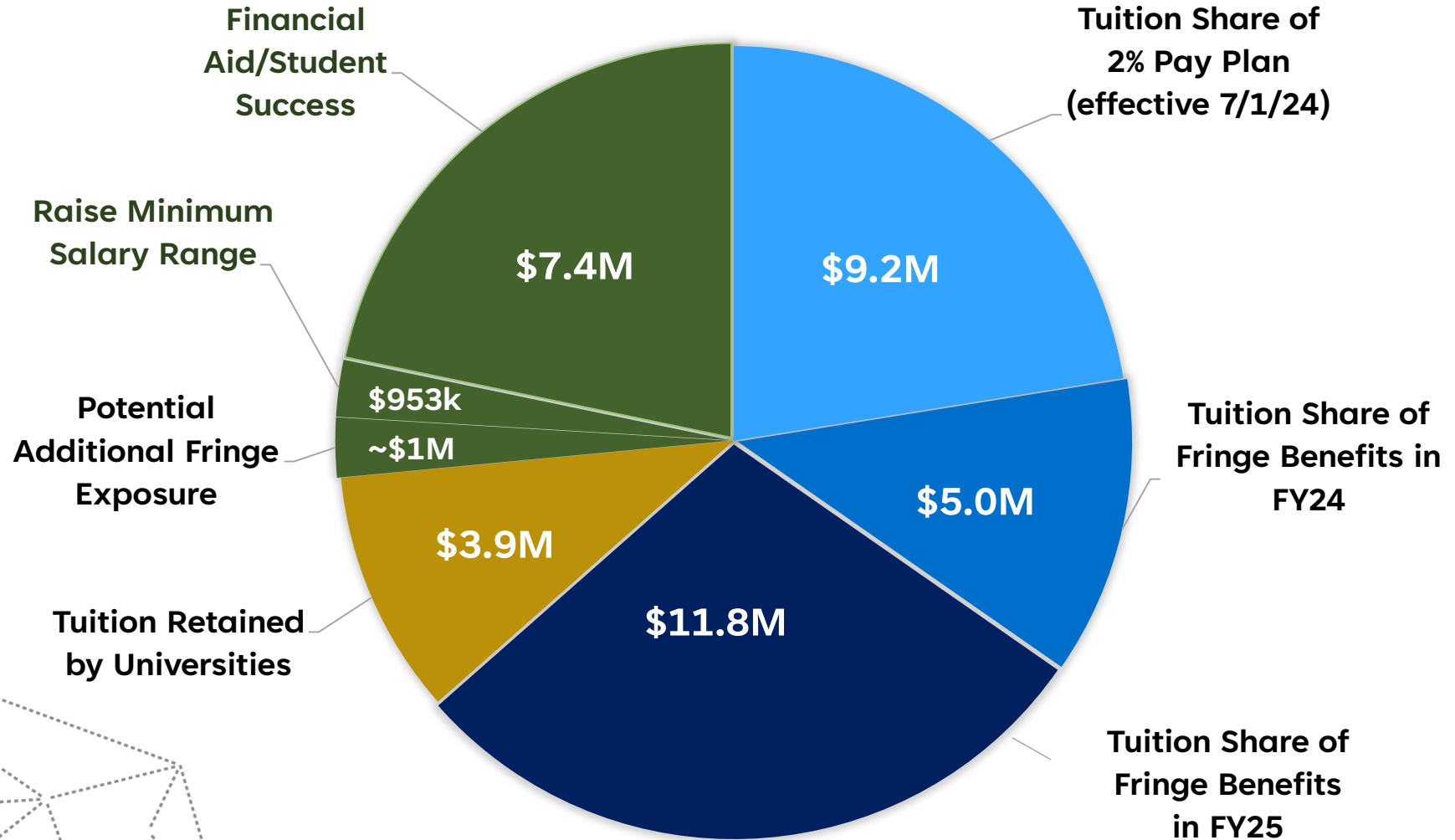
# BREAKDOWN OF TUITION REVENUE INCREASE







# BREAKDOWN OF 3.75% TUITION REVENUE INCREASE



**Total Increased tuition Revenue at 3.75% for FY25: ~\$39.3M**



# Rate Recommendation: Program-specific Tuition



# TUITION RECOMMENDATION: PROGRAM-SPECIFIC TUITION

- ❖ Program-specific tuition is assessed only to the students enrolled in a specific program and are intended to address the higher cost of delivering the program, including, but not limited to:
  - ✓ Engineering
  - ✓ Nursing
  - ✓ Biomedical/Health Sciences
  - ✓ Computer Science, including Cybersecurity
  - ✓ Business
  
- Across-the-board increase of 3.75% is applied to all current rates. Campuses may submit proposals for rates *above* the 3.75% increase
  
- Program-specific tuition (formerly “differentials”) was subject to the tuition freeze from FY14 through FY23



# SUMMARY OF PROPOSED INCREASES FOR PROGRAM-SPECIFIC TUITION

★ = new rate

UW Campus/Program	Current Program-Specific Rate	FY25 Proposed Increase	FY25 Total	Estimated Number of Resident Students Affected by the Increase in Fall '24 (FTE)
<b>Engineering</b>				
Madison	\$ 2,000	\$ 600	\$ 2,600	2,231
Eau Claire (Material Science & Bio Engineering)	\$ 1,400	\$ 56	\$ 1,456	37
La Crosse (Computer Engineering)	\$ 1,400	\$ 63	\$ 1,463	10
Stout	\$ 1,500	\$ 79	\$ 1,579	756
<b>Agriculture</b>				
Platteville	\$ -	\$ 500	\$ 500	253
River Falls	\$ -	\$ 500	\$ 500	550
<b>Business</b>				
Madison	\$ 2,000	\$ 1,000	\$ 3,000	1,600
<b>★ Bus and Transportation Logistics</b>				
Superior	\$ -	\$ 360	\$ 360	330
<b>Computer Science</b>				
Platteville	\$ 700	\$ 753	\$ 1,453	62
<b>Cybersecurity</b>				
Platteville	\$ 700	\$ 753	\$ 1,453	62
<b>Fine Arts</b>				
Stout	\$ 600	\$ 32	\$ 632	822
<b>★ Industrial Studies</b>				
Platteville	\$ -	\$ 1,453	\$ 1,453	172
<b>Nursing</b>				
Madison	\$ 1,000	\$ 500	\$ 1,500	636
<b>★ Theater Arts</b>				
Parkside (Music & Theater)	\$ -	\$ 240	\$ 240	320
<b>★ Video Production</b>				
Stout	\$ -	\$ 600	\$ 600	86

Estimated number of resident students affected by increase:

7,927



# Rate Recommendation: Segregated Fees



## FY25 AUXILIARY RATES: SEGREGATED FEES

**Segregated fees are charges, in addition to tuition, assessed to all students for student services, organized activities, programs, and facilities**



## FY25 AUXILIARY RATES: SEGREGATED FEES

**Segregated fees are charges, in addition to tuition, assessed to all students for student services, organized activities, programs, and facilities**

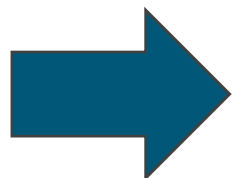
**Auxiliary rate increases are limited to mandated compensation, market salary adjustments, contractual agreements, debt service, enumerated capital projects, student-initiated proposals, and student safety**



## FY25 AUXILIARY RATES: SEGREGATED FEES

**Segregated fees are charges, in addition to tuition, assessed to all students for student services, organized activities, programs, and facilities**

**Auxiliary rate increases are limited to mandated compensation, market salary adjustments, contractual agreements, debt service, enumerated capital projects, student-initiated proposals, and student safety**



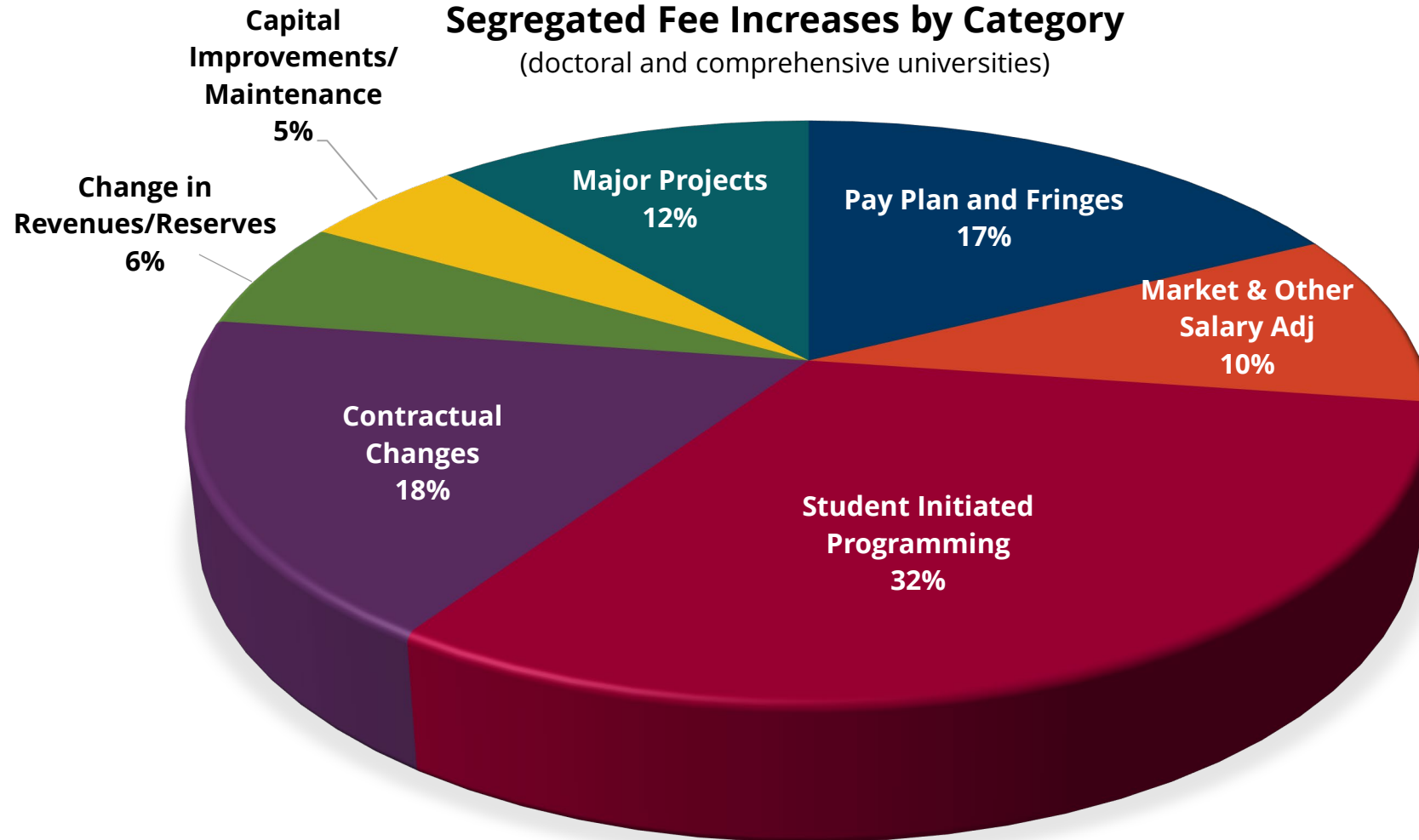
**Total Segregated Fees will increase, on average at 4-year institutions by \$74 per year, or by 5%**





## Segregated Fee Increases by Category

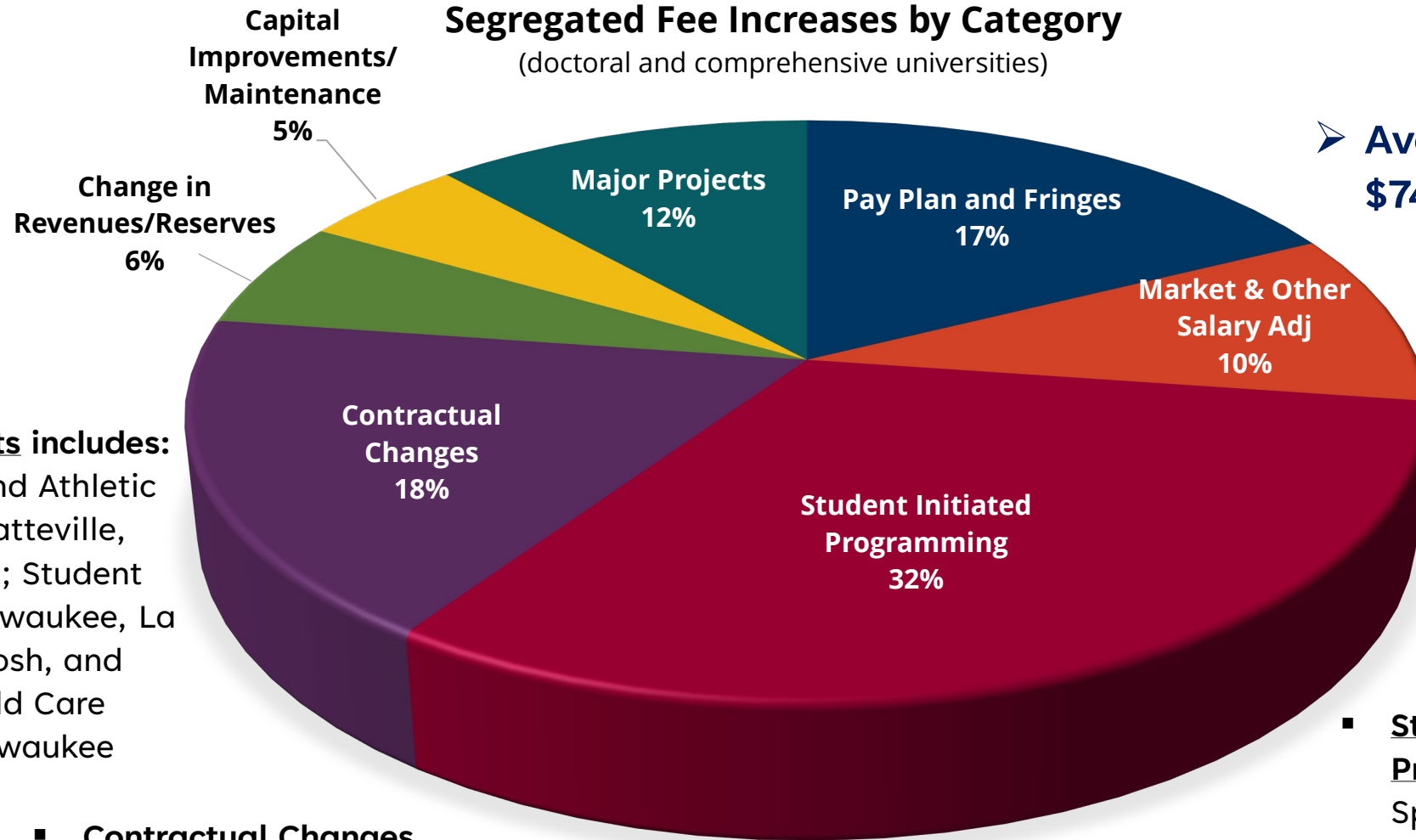
(doctoral and comprehensive universities)





## Segregated Fee Increases by Category

(doctoral and comprehensive universities)



➤ **Average Increase of \$74, or by 5%**

- **Major Projects includes:** Recreation and Athletic Centers at Platteville, Stevens Point; Student Unions at Milwaukee, La Crosse, Oshkosh, and Parkside. Child Care Center at Milwaukee

- **Contractual Changes includes:** Transit, Municipal Services, Child Care, Health and Counseling Services

- **Student-initiated Programming includes:** Sports Programming, Organized Activities, Health and Counseling, University Centers



# SUMMARY OF PROPOSED SEGREGATED FEES

UW University	FY24 Segregated Fees	FY25 Proposed Change	FY25 Segregated Fee Rate
Madison	\$ 1,561	\$ 35	\$ 1,597
Milwaukee	\$ 1,565	\$ 61	\$ 1,626
Eau Claire	\$ 1,492	\$ 220	\$ 1,711
Green Bay	\$ 1,575	\$ -	\$ 1,575
LaCrosse	\$ 1,503	\$ 60	\$ 1,563
Oshkosh	\$ 1,406	\$ 65	\$ 1,471
Parkside	\$ 1,273	\$ 19	\$ 1,292
Platteville	\$ 1,269	\$ 30	\$ 1,299
River Falls	\$ 1,588	\$ 115	\$ 1,703
Stevens Point	\$ 1,562	\$ 108	\$ 1,670
Stout	\$ 1,558	\$ 113	\$ 1,671
Superior	\$ 1,661	\$ 70	\$ 1,731
Whitewater	\$ 1,232	\$ 55	\$ 1,287

**Average: \$ 1,480 \$ 74 \$ 1,554**

Numbers may not add due to rounding



# Rate Recommendation Summary: Resident Undergraduate Tuition and Segregated Fees



# SUMMARY OF PROPOSED TUITION AND SEGREGATED FEES

UW University	FY25 Proposed Tuition and Segregated Fees			FY25 Total Proposed Tuition and Seg. Fee	Total Tuition and Seg. Fee \$ Change (FY25-FY24)	Total Tuition and Seg. Fee % Change (FY25/FY24)
	Base Tuition	Additional Tuition (including 3.75%)	Segregated Fees			
Madison	\$ 8,969	\$ 1,038	\$ 1,597	\$ 11,603	\$ 397	3.5%
Milwaukee	\$ 8,772	\$ -	\$ 1,626	\$ 10,398	\$ 378	3.8%
Eau Claire	\$ 6,829	\$ 1,103	\$ 1,711	\$ 9,643	\$ 506	5.5%
Green Bay	\$ 6,829	\$ 296	\$ 1,575	\$ 8,700	\$ 358	4.3%
La Crosse	\$ 6,829	\$ 1,504	\$ 1,563	\$ 9,896	\$ 419	4.4%
Oshkosh	\$ 6,829	\$ 232	\$ 1,471	\$ 8,532	\$ 320	3.9%
Parkside	\$ 6,829	\$ 149	\$ 1,292	\$ 8,270	\$ 415	5.3%
Platteville	\$ 6,829	\$ 297	\$ 1,299	\$ 8,425	\$ 329	4.1%
River Falls	\$ 6,829	\$ 292	\$ 1,703	\$ 8,824	\$ 398	4.7%
Stevens Point	\$ 6,829	\$ 550	\$ 1,670	\$ 9,049	\$ 375	4.3%
Stout	\$ 7,243	\$ 472	\$ 1,671	\$ 9,386	\$ 498	5.6%
Superior	\$ 6,829	\$ 253	\$ 1,731	\$ 8,813	\$ 326	3.8%
Whitewater	\$ 6,829	\$ 290	\$ 1,287	\$ 8,406	\$ 361	4.5%

**Average: \$ 392**

**4.4%**

Numbers may not add due to rounding



# Rate Recommendations: Room and Board



## FY25 AUXILIARY RATES: ROOM AND BOARD

**Room and Board constitutes roughly 50% of the cost of attendance, or \$8,903 on average for a resident undergraduate living on campus**

**Room and Board rates will increase, on average, by \$266 per year, or by 3.1%**

**➤ Increased costs for food supply, utilities, and compensation are attributable for the vast majority of the rate increases for next academic year**



# SUMMARY OF PROPOSED ROOM AND BOARD RATES

UW University	FY24 Room Rate	FY25 Room Rate	\$ Change	FY24 Meal Plan	FY25 Meal Plan	\$ Change	Total Room and Board \$ Change	Total Room and Board % Change
Madison	\$ 7,433	\$ 7,633	\$ 200	\$ 4,350	\$ 4,500	\$ 150	\$ 350	3.0%
Milwaukee	\$ 6,297	\$ 6,545	\$ 249	\$ 4,433	\$ 4,680	\$ 247	\$ 496	4.6%
Eau Claire	\$ 5,325	\$ 5,540	\$ 216	\$ 3,520	\$ 3,571	\$ 51	\$ 267	3.0%
Green Bay	\$ 4,925	\$ 5,073	\$ 148	\$ 3,100	\$ 3,140	\$ 40	\$ 188	2.3%
La Crosse	\$ 4,423	\$ 4,556	\$ 133	\$ 2,922	\$ 3,054	\$ 132	\$ 265	3.6%
Oshkosh	\$ 5,358	\$ 5,309	\$ (49)	\$ 3,581	\$ 3,760	\$ 179	\$ 130	1.5%
Parkside	\$ 5,072	\$ 5,149	\$ 77	\$ 3,019	\$ 3,264	\$ 246	\$ 323	4.0%
Platteville	\$ 5,220	\$ 5,220	\$ -	\$ 3,310	\$ 3,310	\$ -	\$ -	0.0%
River Falls	\$ 4,808	\$ 4,952	\$ 144	\$ 2,815	\$ 2,990	\$ 175	\$ 319	4.2%
Stevens Point	\$ 4,850	\$ 5,050	\$ 200	\$ 3,650	\$ 3,750	\$ 100	\$ 300	3.5%
Stout	\$ 4,950	\$ 5,140	\$ 190	\$ 3,568	\$ 3,668	\$ 100	\$ 290	3.4%
Superior	\$ 4,656	\$ 4,751	\$ 95	\$ 2,998	\$ 3,146	\$ 148	\$ 243	3.2%
Whitewater	\$ 4,694	\$ 4,787	\$ 93	\$ 3,004	\$ 3,204	\$ 201	\$ 294	3.8%

**Average: \$ 5,232 \$ 5,362 \$ 130 \$ 3,405 \$ 3,541 \$ 136 \$ 266**

**3.1%**

Numbers may not add due to rounding





# FY25 Average Cost of Attendance for Resident Undergraduate



# PROPOSED CHANGE IN PRIMARY COST OF ATTENDANCE FOR RESIDENT UNDERGRADUATES

UW University	Tuition	Segregated Fees	Room & Board	FY25 Total	Total \$ Increase	Total % Increase
<b>Madison</b>	\$ 10,006	\$ 1,597	\$ 12,133	\$ 23,736	\$ 747	3.2%
<b>Milwaukee</b>	\$ 8,772	\$ 1,626	\$ 11,225	\$ 21,623	\$ 873	4.2%
<b>Eau Claire</b>	\$ 7,931	\$ 1,711	\$ 9,111	\$ 18,754	\$ 773	4.3%
<b>Green Bay</b>	\$ 7,125	\$ 1,575	\$ 8,213	\$ 16,913	\$ 546	3.3%
<b>La Crosse</b>	\$ 8,333	\$ 1,563	\$ 7,610	\$ 17,506	\$ 684	4.1%
<b>Oshkosh</b>	\$ 7,061	\$ 1,471	\$ 9,069	\$ 17,601	\$ 450	2.6%
<b>Parkside</b>	\$ 6,978	\$ 1,292	\$ 8,413	\$ 16,683	\$ 738	4.6%
<b>Platteville</b>	\$ 7,126	\$ 1,299	\$ 8,530	\$ 16,955	\$ 329	2.0%
<b>River Falls</b>	\$ 7,121	\$ 1,703	\$ 7,942	\$ 16,766	\$ 717	4.5%
<b>Stevens Point</b>	\$ 7,378	\$ 1,670	\$ 8,800	\$ 17,849	\$ 675	3.9%
<b>Stout</b>	\$ 7,715	\$ 1,671	\$ 8,808	\$ 18,194	\$ 788	4.5%
<b>Superior</b>	\$ 7,082	\$ 1,731	\$ 7,897	\$ 16,710	\$ 569	3.5%
<b>Whitewater</b>	\$ 7,119	\$ 1,287	\$ 7,991	\$ 16,397	\$ 655	4.2%

**Average: \$**

**658**

**3.8%**

*Numbers may not add due to rounding*



# FY25 Nonresident and Graduate Tuition Rates



# NONRESIDENT UNDERGRADUATE TUITION

UW University	NONRESIDENT TUITION				Total Number of Nonresident Students* (FTE)	\$ Variance of FY25 Nonresident over Resident
	FY24 Nonresident Tuition	FY25 Nonresident Tuition	% Change FY25/FY24	\$ Change FY25-FY24		
<b>Madison</b>	\$ 39,042	<b>\$ 40,506</b>	3.75%	\$ 1,464	14,510	<b>\$ 30,500</b>
<b>Milwaukee</b>	\$ 20,455	<b>\$ 20,772</b>	1.55%	\$ 317	619	<b>\$ 12,000</b>
<b>Eau Claire</b>	\$ 16,884	<b>\$ 17,517</b>	3.75%	\$ 633	498	<b>\$ 9,586</b>
<b>Green Bay</b>	\$ 15,354	<b>\$ 15,713</b>	2.33%	\$ 358	350	<b>\$ 8,588</b>
<b>La Crosse</b>	\$ 17,014	<b>\$ 17,780</b>	4.50%	\$ 766	377	<b>\$ 9,447</b>
<b>Oshkosh</b>	\$ 14,719	<b>\$ 14,975</b>	1.73%	\$ 255	299	<b>\$ 7,914</b>
<b>Parkside</b>	\$ 15,224	<b>\$ 16,137</b>	6.00%	\$ 913	457	<b>\$ 9,159</b>
<b>Platteville</b>	\$ 15,786	<b>\$ 16,085</b>	1.89%	\$ 299	157	<b>\$ 8,959</b>
<b>River Falls</b>	\$ 15,118	<b>\$ 15,583</b>	3.07%	\$ 465	143	<b>\$ 8,462</b>
<b>Stevens Point</b>	\$ 16,132	<b>\$ 16,399</b>	1.65%	\$ 267	322	<b>\$ 9,020</b>
<b>Stout</b>	\$ 15,894	<b>\$ 16,279</b>	2.42%	\$ 385	321	<b>\$ 8,564</b>
<b>Superior</b>	\$ 14,739	<b>\$ 14,995</b>	1.74%	\$ 256	283	<b>\$ 7,914</b>
<b>Whitewater</b>	\$ 16,478	<b>\$ 17,219</b>	4.50%	\$ 742	1,382	<b>\$ 10,100</b>

**19,718**

*\*does not include students from Minnesota covered in the Reciprocity Agreement*

*Numbers may not add due to rounding*



# NONRESIDENT GRADUATE TUITION

UW University	NONRESIDENT GRADUATE TUITION				Total Number of Nonresident Students (FTE)	\$ Variance of FY25 Nonresident over Resident
	FY24 Nonresident Graduate Tuition	FY25 Nonresident Graduate Tuition	% Change FY25/FY24	\$ Change FY25-FY24		
<b>Madison</b>	\$ 24,054	\$ 24,054	0.00%	\$ -	<b>1,975</b>	<b>\$ 13,327</b>
<b>Milwaukee</b>	\$ 24,132	\$ 24,533	1.66%	\$ 401	<b>732</b>	<b>\$ 13,431</b>
<b>Eau Claire</b>	\$ 19,608	\$ 20,343	3.75%	\$ 735	<b>153</b>	<b>\$ 11,368</b>
<b>Green Bay</b>	\$ 18,341	\$ 18,654	1.71%	\$ 313	<b>82</b>	<b>\$ 9,985</b>
<b>La Crosse</b>	\$ 19,106	\$ 19,966	4.50%	\$ 860	<b>105</b>	<b>\$ 10,697</b>
<b>Oshkosh</b>	\$ 18,154	\$ 18,464	1.71%	\$ 310	<b>28</b>	<b>\$ 9,883</b>
<b>Parkside</b>	\$ 18,414	\$ 19,519	6.00%	\$ 1,105	<b>44</b>	<b>\$ 10,627</b>
<b>Platteville</b>	\$ 18,050	\$ 18,359	1.71%	\$ 308	<b>111</b>	<b>\$ 9,827</b>
<b>River Falls</b>	\$ 18,138	\$ 18,609	2.59%	\$ 471	<b>18</b>	<b>\$ 9,955</b>
<b>Stevens Point</b>	\$ 18,414	\$ 18,729	1.71%	\$ 315	<b>40</b>	<b>\$ 10,026</b>
<b>Stout</b>	\$ 16,730	\$ 17,133	2.41%	\$ 403	<b>114</b>	<b>\$ 9,062</b>
<b>Superior</b>	\$ 16,771	\$ 17,058	1.71%	\$ 287	<b>19</b>	<b>\$ 9,131</b>
<b>Whitewater</b>	\$ 19,441	\$ 20,316	4.50%	\$ 875	<b>82</b>	<b>\$ 11,060</b>

**3,503**



# RESIDENT GRADUATE TUITION

UW University	RESIDENT GRADUATE TUITION				Total Number of Resident Students (FTE)
	FY24 Resident Graduate Tuition	FY25 Resident Graduate Tuition	% Change FY25/FY24	\$ Change FY25-FY24	
<b>Madison</b>	\$ 10,728	\$ 10,728	0.00%	\$ -	1,218
<b>Milwaukee</b>	\$ 10,701	\$ 11,102	3.75%	\$ 401	1,202
<b>Eau Claire</b>	\$ 8,630	\$ 8,954	3.75%	\$ 324	122
<b>Green Bay</b>	\$ 8,356	\$ 8,669	3.75%	\$ 313	186
<b>La Crosse</b>	\$ 8,870	\$ 9,269	4.50%	\$ 399	336
<b>Oshkosh</b>	\$ 8,270	\$ 8,580	3.75%	\$ 310	326
<b>Parkside</b>	\$ 8,388	\$ 8,892	6.01%	\$ 504	85
<b>Platteville</b>	\$ 8,223	\$ 8,531	3.75%	\$ 308	84
<b>River Falls</b>	\$ 8,183	\$ 8,653	5.75%	\$ 471	110
<b>Stevens Point</b>	\$ 8,389	\$ 8,704	3.75%	\$ 315	251
<b>Stout</b>	\$ 7,668	\$ 8,071	5.25%	\$ 403	247
<b>Superior</b>	\$ 7,640	\$ 7,927	3.75%	\$ 287	276
<b>Whitewater</b>	\$ 8,858	\$ 9,256	4.50%	\$ 399	442
					<b>4,885</b>

Numbers may not add due to rounding





# CAMPUS NARRATIVES AND RATE DETAIL

**University of Wisconsin - Stout**  
Wisconsin Polytechnic University

**Total Fall Enrollment, 2018-19 to 2022-23**

**GPR/Tuition and Auxiliary Forecasts as of December 2022:**

Both the GPR/Tuition and Auxiliary fund balances are expected to remain steady in the current and next year, following the preceding years impacted by COVID. In GPR/Tuition, the campus is expecting to see improvements in the Customized Instruction (CI) degree programming, along with traditional students, after investing HEERF funding in those areas.

Within the Auxiliary units, the operations will be aligning expenses with expected revenues. This could include reducing capital purchases and deferring projects into subsequent years.

**Ending Fund Balances**  
Final FY19-FY22 and Estimated FY23-FY24

**Proposed FY23/24 Tuition Rate Changes:**

	2022-23	2023-24	Change	% Change	10-Year Change
<b>Undergraduate</b>					
<b>Resident</b>	\$6,680.40	\$6,981.00	\$300.60	4.50%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$7,014.30	\$7,330.05	\$315.75	4.50%	
<b>Nonresident</b>	\$14,946.90	\$15,544.78	\$597.88	4.00%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$15,280.80	\$15,893.83	\$613.03	4.00%	
<b>Total</b>	\$21,965.20	\$23,173.83	\$1,208.63	5.48%	
<b>Undergraduate Engineering (Mechanical)</b>					
<b>Resident</b>	\$6,680.40	\$6,981.00	\$300.60	4.50%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$7,014.30	\$7,330.05	\$315.75	4.50%	
<b>Nonresident</b>	\$14,946.90	\$15,544.78	\$597.88	4.00%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$15,280.80	\$15,893.83	\$613.03	4.00%	
<b>Total</b>	\$21,965.20	\$23,173.83	\$1,208.63	5.48%	
<b>Undergraduate Engineering (Computer &amp; Electrical, Manufacturing, Technology, Packaging, Plastics)</b>					
<b>Resident</b>	\$6,680.40	\$6,981.00	\$300.60	4.50%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$7,014.30	\$7,330.05	\$315.75	4.50%	
<b>Nonresident</b>	\$14,946.90	\$15,544.78	\$597.88	4.00%	
Access to Learning	\$333.90	\$349.05	\$15.15	4.54%	
Total	\$15,280.80	\$15,893.83	\$613.03	4.00%	
<b>Total</b>	\$21,965.20	\$23,173.83	\$1,208.63	5.48%	
<b>Undergraduate School of Art and Design - BFA (Animation &amp; Digital Media, Interior Design, Studio Arts)</b>					
<b>Resident</b>	\$0.00	\$6,981.00	\$6,981.00	100.00%	
Access to Learning	\$0.00	\$349.05	\$349.05	100.00%	
Total	\$0.00	\$6,981.00	\$6,981.00	100.00%	
<b>Nonresident</b>	\$0.00	\$15,544.78	\$15,544.78	100.00%	
Access to Learning	\$0.00	\$349.05	\$349.05	100.00%	
Total	\$0.00	\$15,544.78	\$15,544.78	100.00%	
<b>Total</b>	\$0.00	\$22,525.78	\$22,525.78	100.00%	
<b>Graduate</b>					
<b>Resident</b>	\$7,090.00	\$7,302.72	\$212.72	3.00%	16.90%
Access to Learning	\$354.51	\$365.14	\$10.63	3.00%	
Total	\$7,444.51	\$7,667.86	\$223.35	3.00%	
<b>Nonresident</b>	\$15,735.47	\$16,344.84	\$609.37	3.90%	19.50%
Access to Learning	\$1,343.47	\$1,395.14	\$51.67	3.80%	
Total	\$16,078.94	\$17,739.97	\$1,661.03	3.90%	
<b>Total</b>	\$23,169.97	\$24,317.66	\$1,147.69	4.95%	



## ACKNOWLEDGEMENTS

**Partners at the UW Campuses:** Chancellors, Chief Business Officers, Budget Directors and staff, Controllers, Auxiliary Unit Heads, Student Government Associations

**UWSA Staff:** Renee Stephenson, Sara Voigts, Mickie Krall, Jennifer Goytowski, Chrissy Klappa, Julie Gordon, Aimee Arnold, David Volz





QUESTIONS ?