



**UNIVERSITY OF WISCONSIN SYSTEM**

# **Fiscal Year 2023-24**

## **Tuition and Auxiliary Rate Recommendations**

**Board of Regents' Business & Finance Committee**

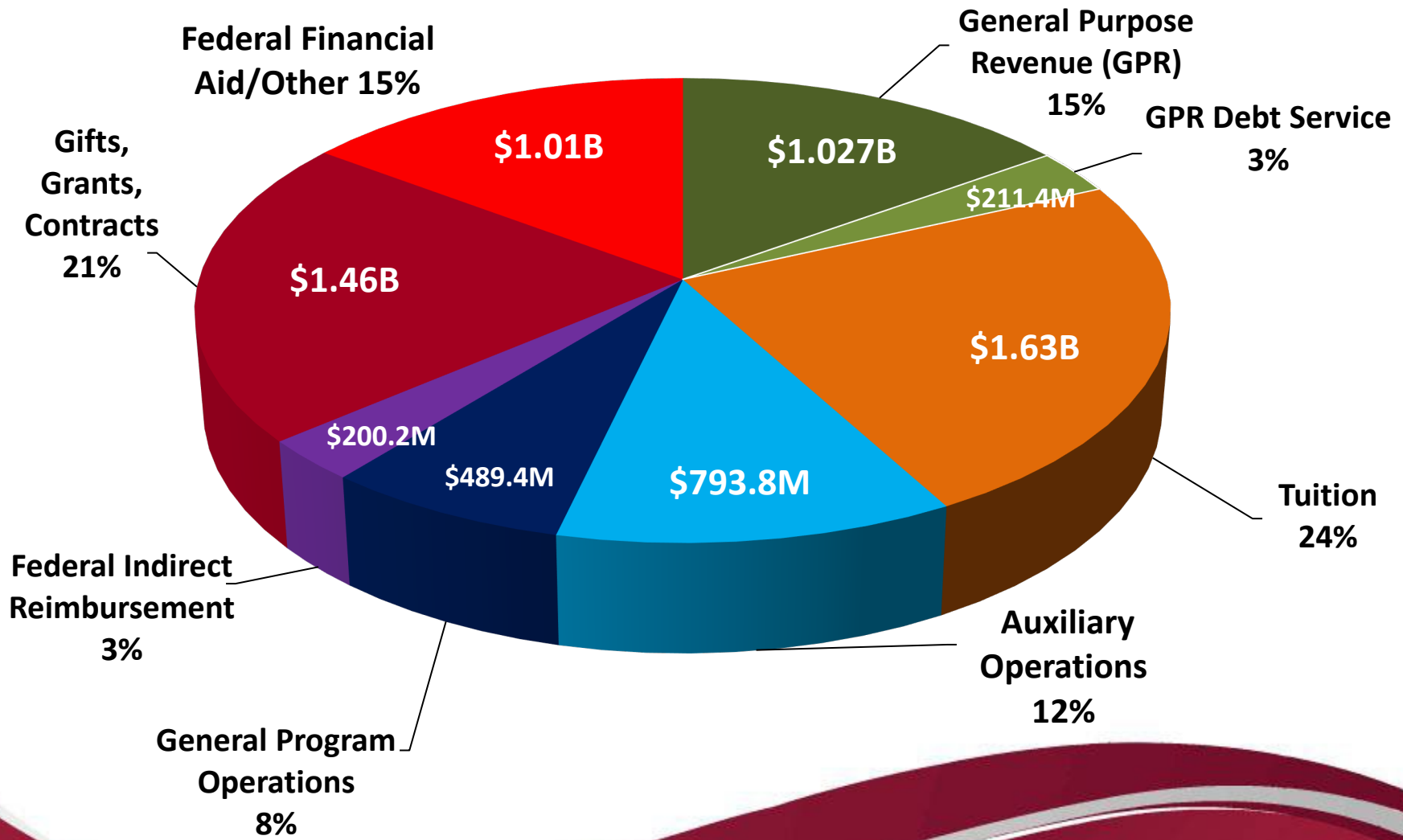
**March 30, 2023**

**Sean P. Nelson, Vice President for Finance and Administration**

# Total FY23 Revenue



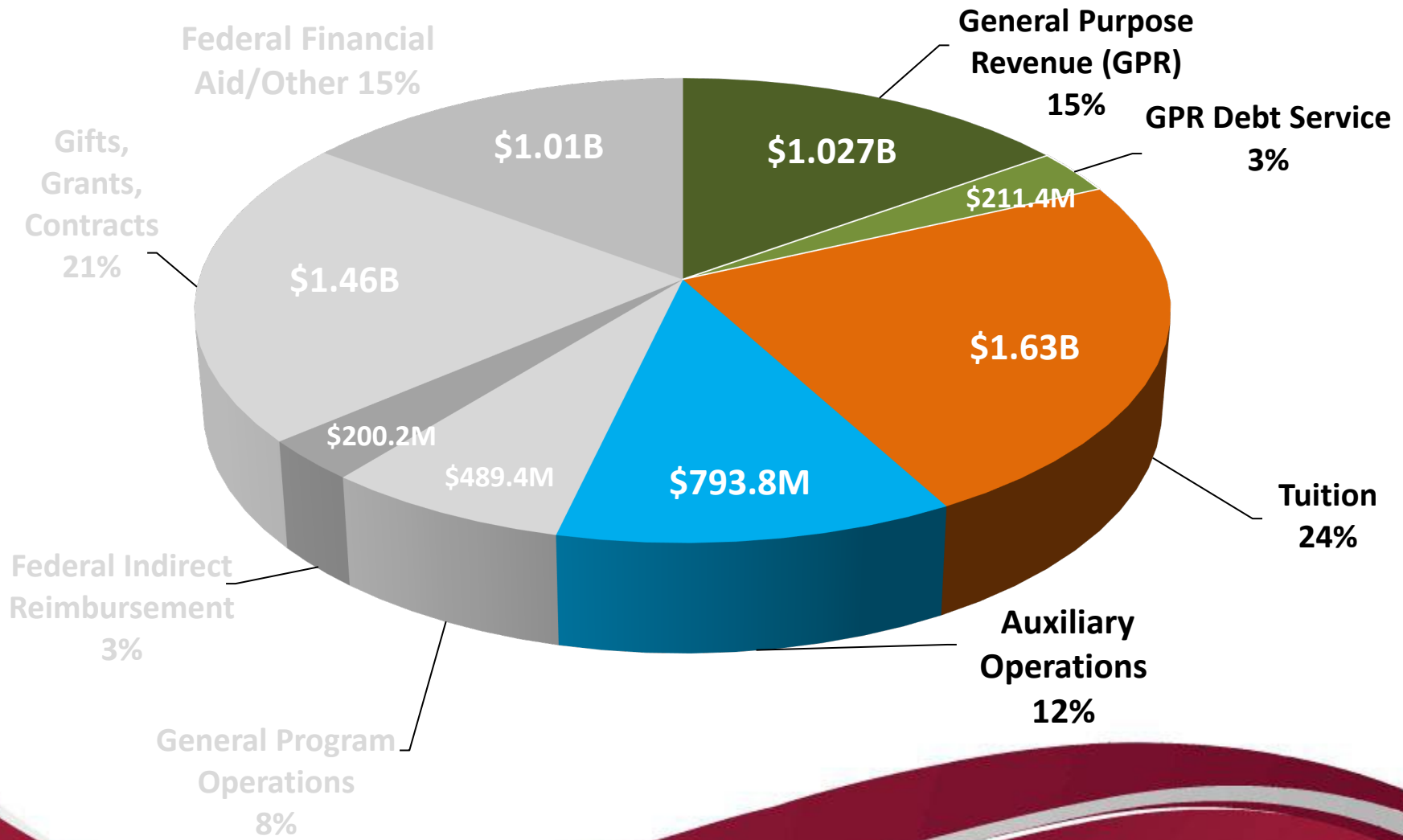
➤ *Estimated FY2022-23 Revenue: \$6.82 billion*



# Total FY23 Revenue



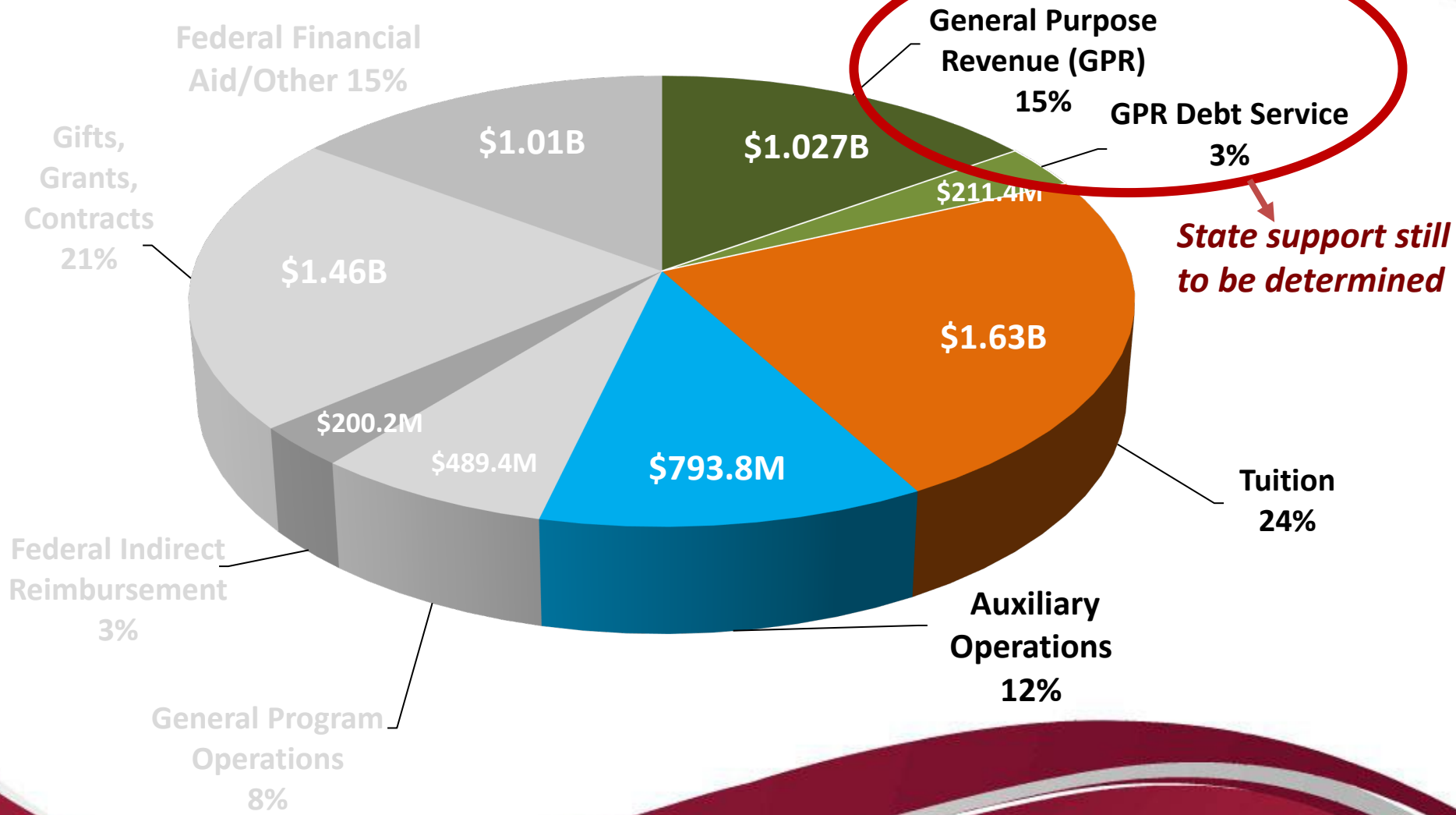
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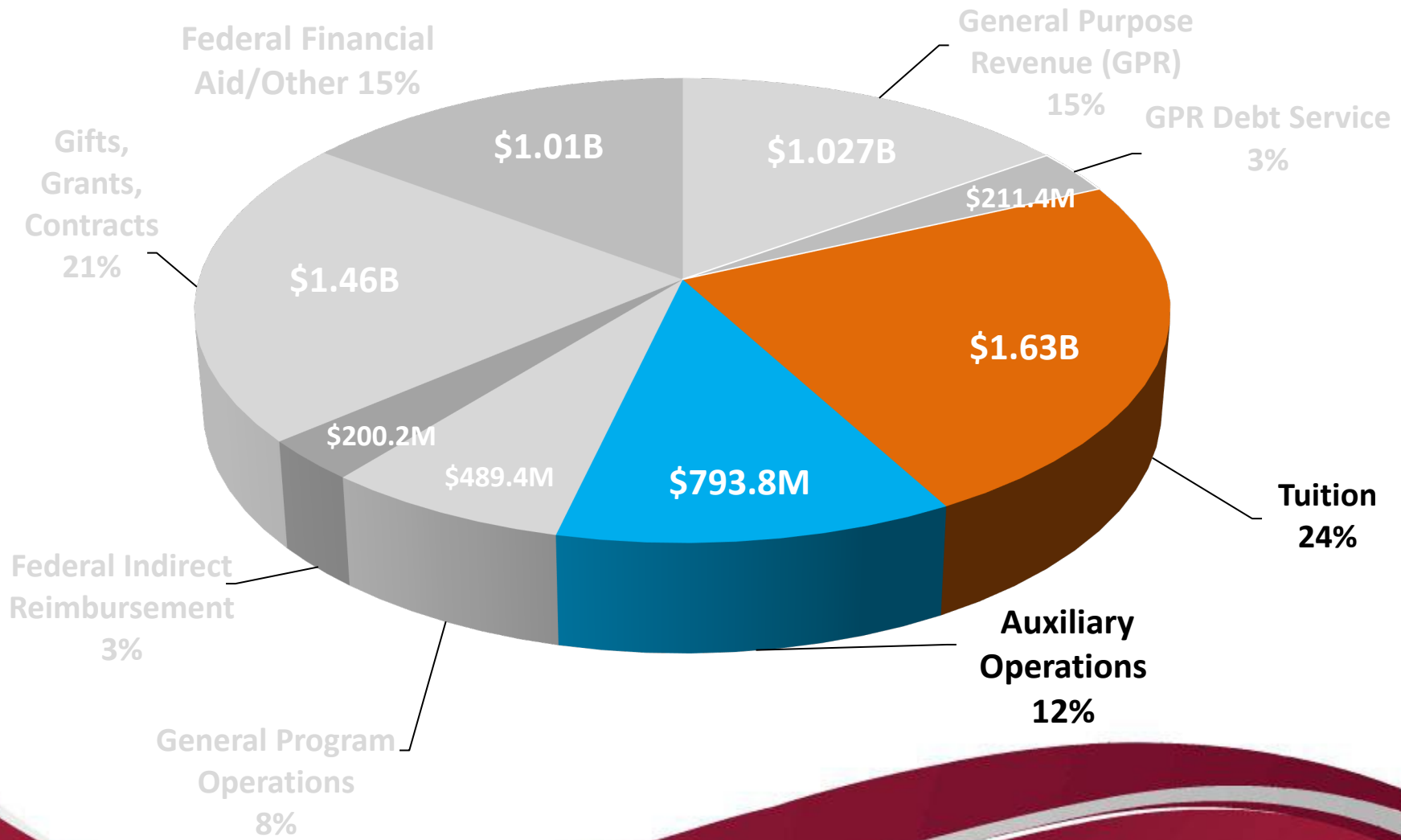
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# Total FY23 Revenue



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UNIVERSITY OF WISCONSIN SYSTEM

# Review of Key Considerations

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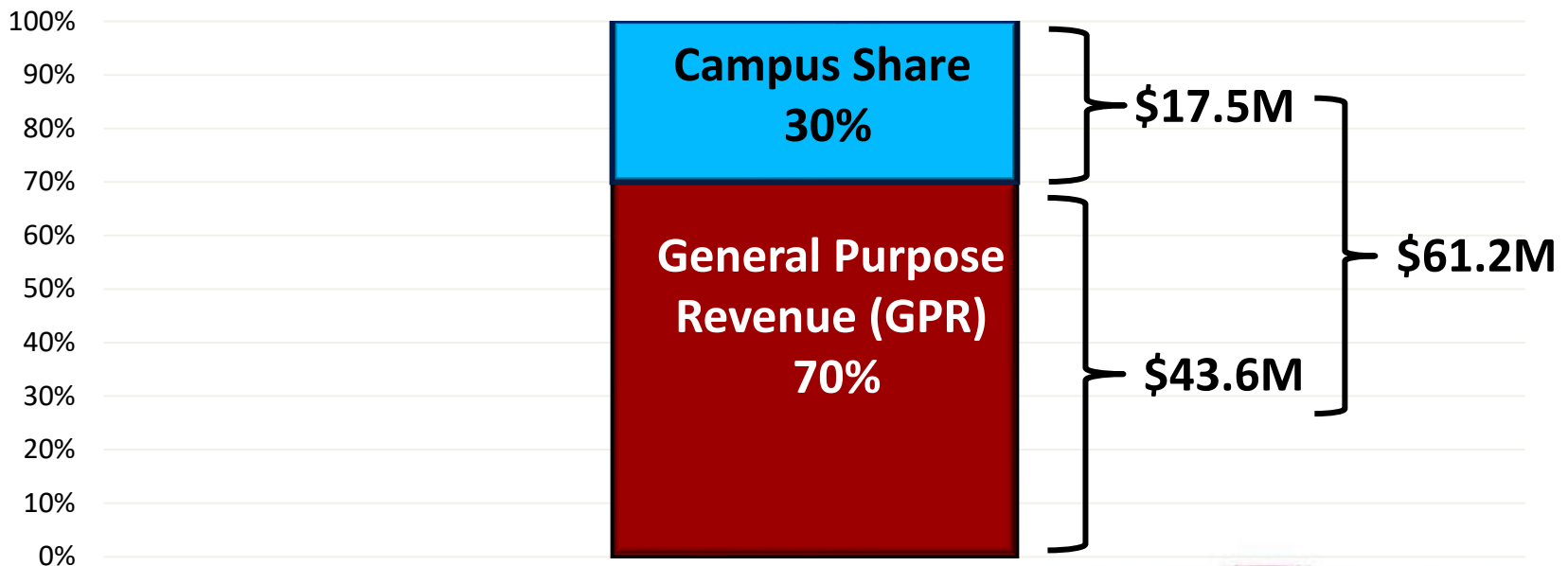
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- **Resident undergraduate tuition** relative to peers is **well below average**
- **Tuition and state support now lag pace of inflation,** particularly over last 18 months
- Efforts to **reduce expenses** continue around the UW System

# **Key Consideration: The Cumulative Financial Impact of Pay Plan**

# How is Pay Plan Traditionally Funded?

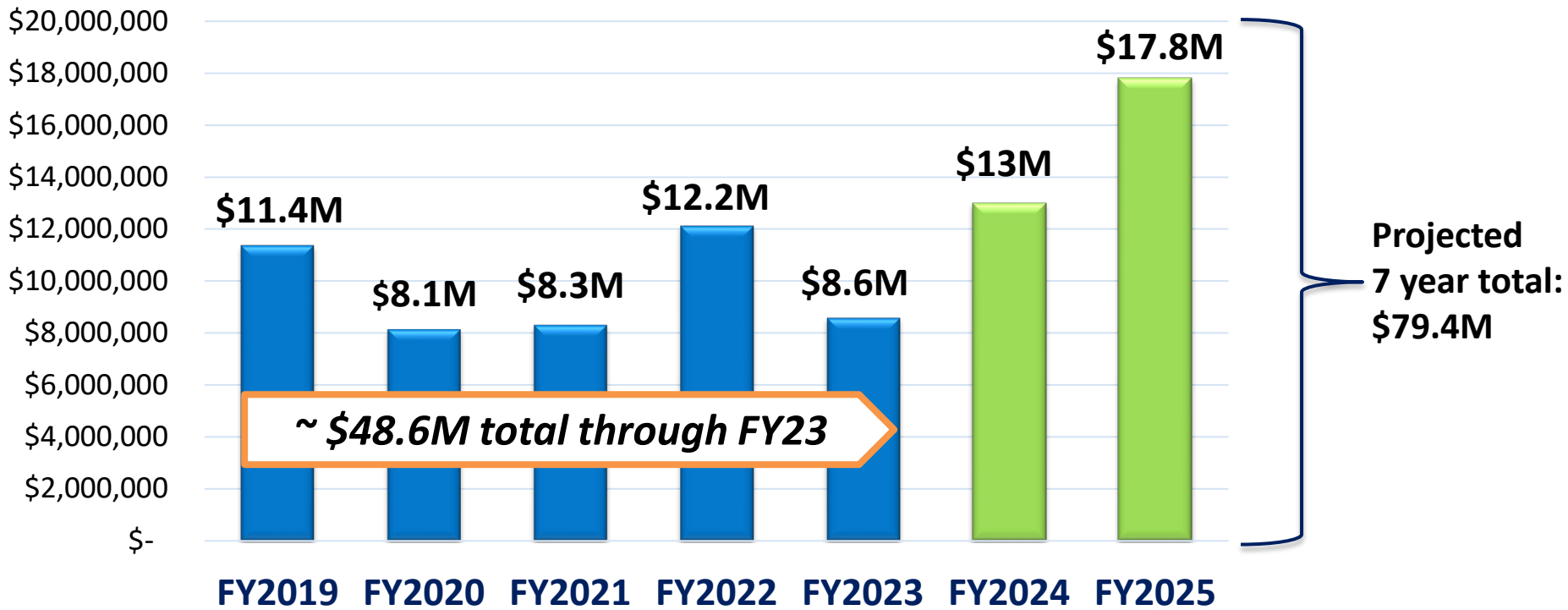
- Historically, Pay Plan costs are shared by state and the campus
- The Board of Regents Biennial Budget recommendation included a request to eliminate the campus share and “fully-fund” a 4% + 4% Pay Plan



➤ *Example illustrates a 4% Pay Plan increase*

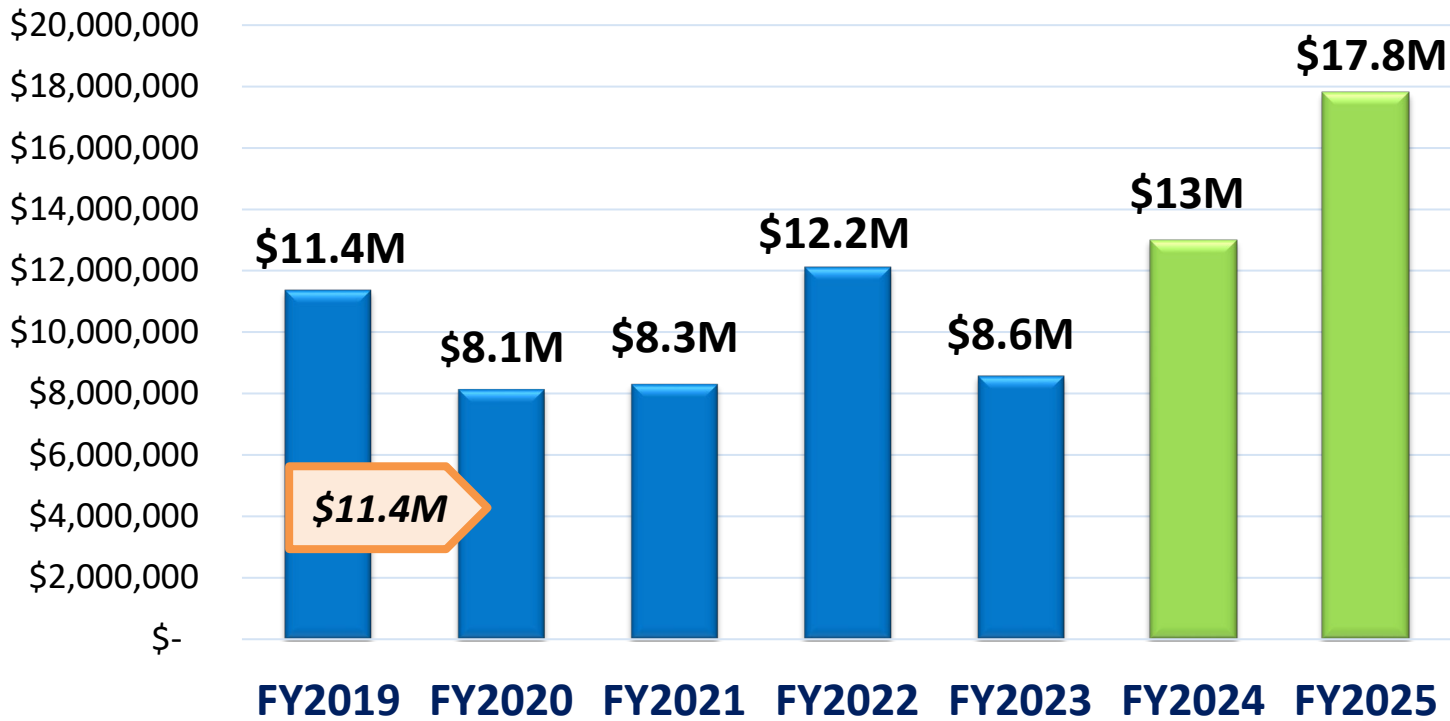


# Cumulative Ongoing Impact of the Unfunded Campus Share of Pay Plan FY19 - FY25\*



\* FY24 and FY25 projected at 4% increase in each year

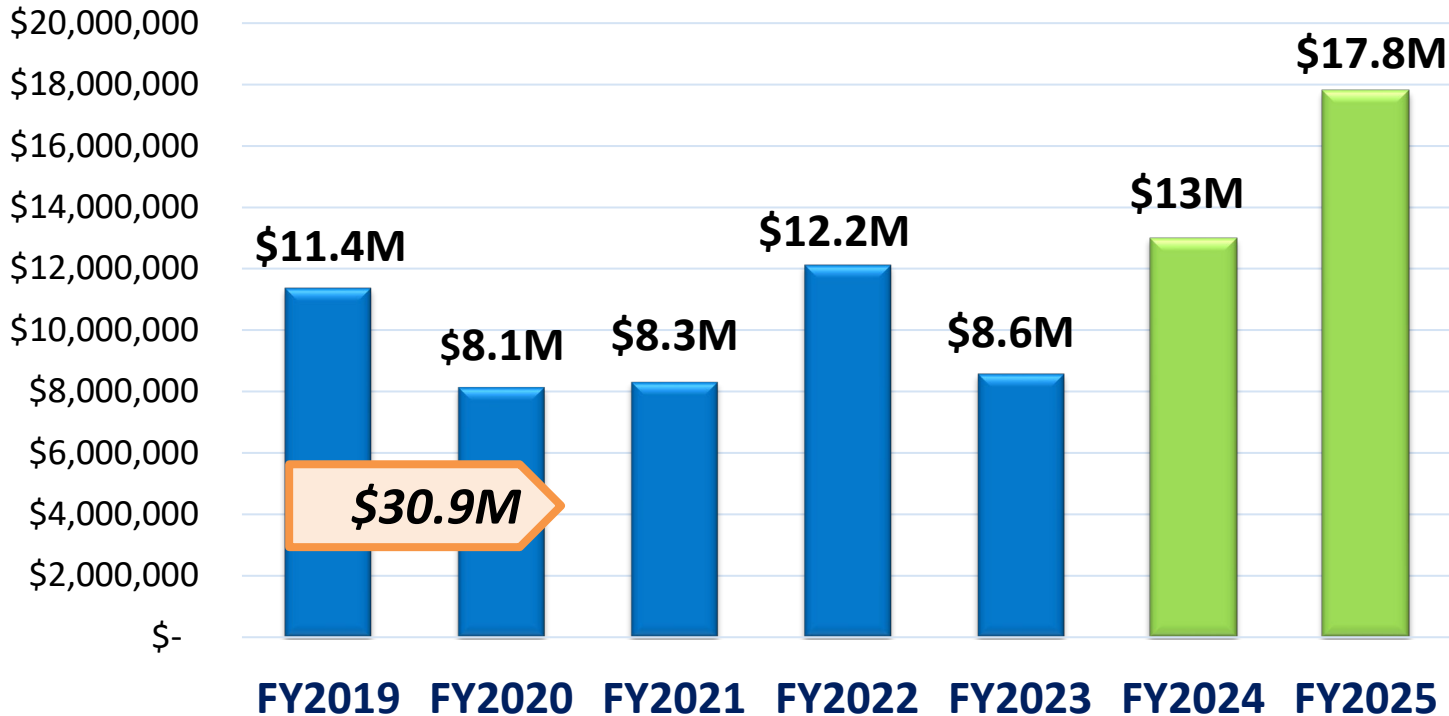
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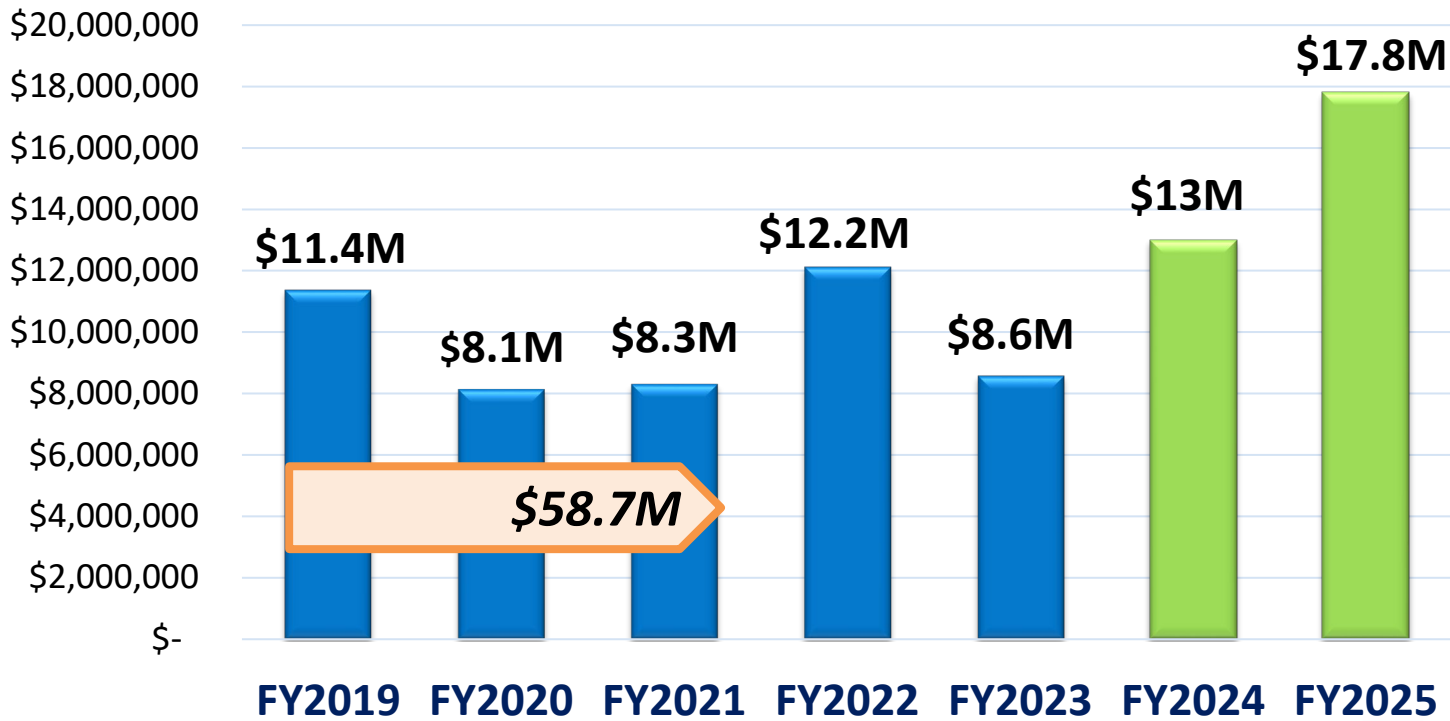


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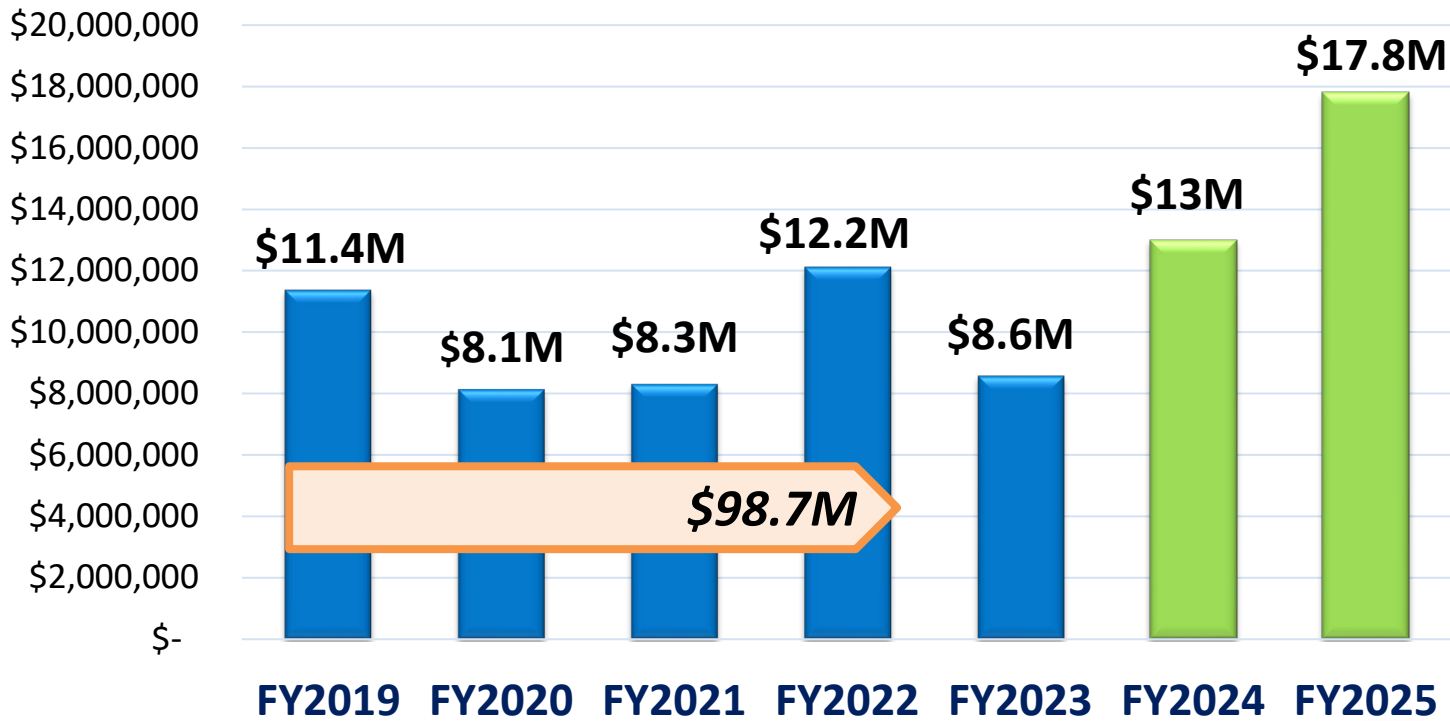
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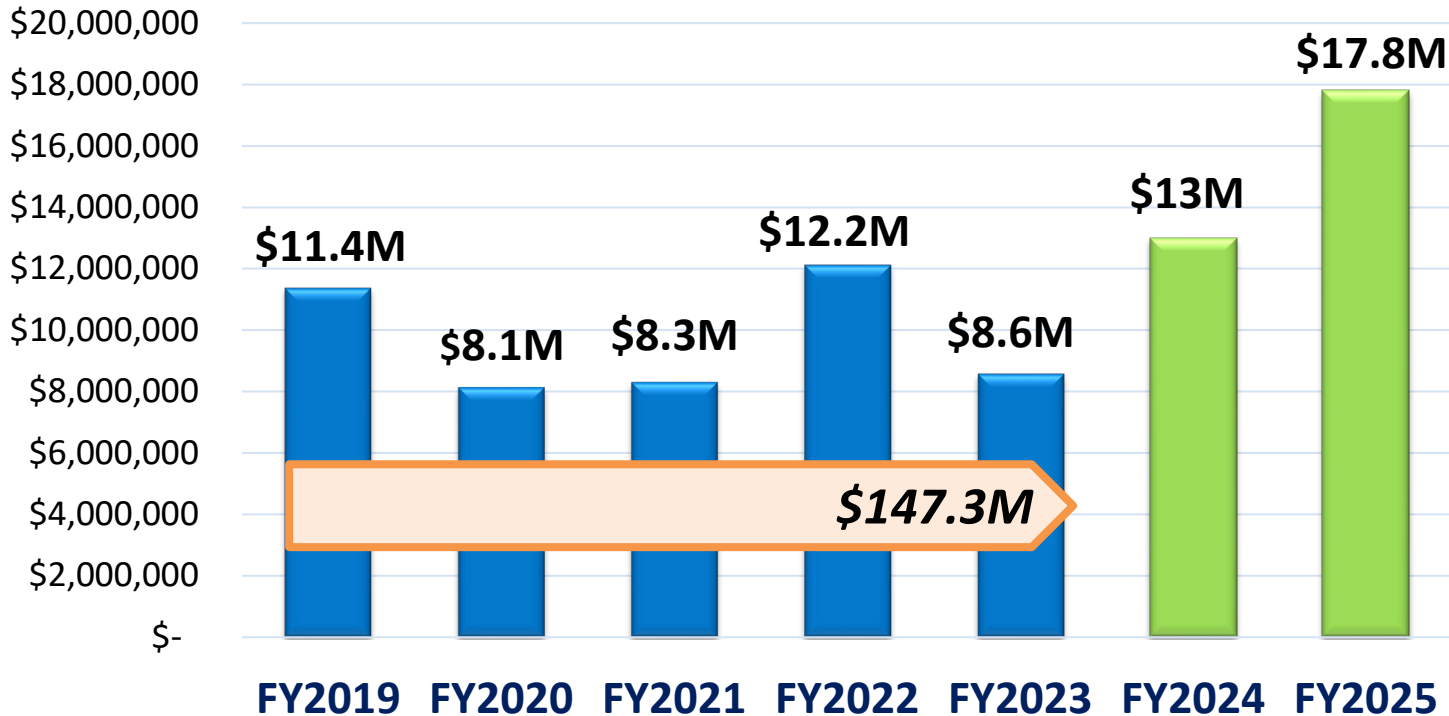
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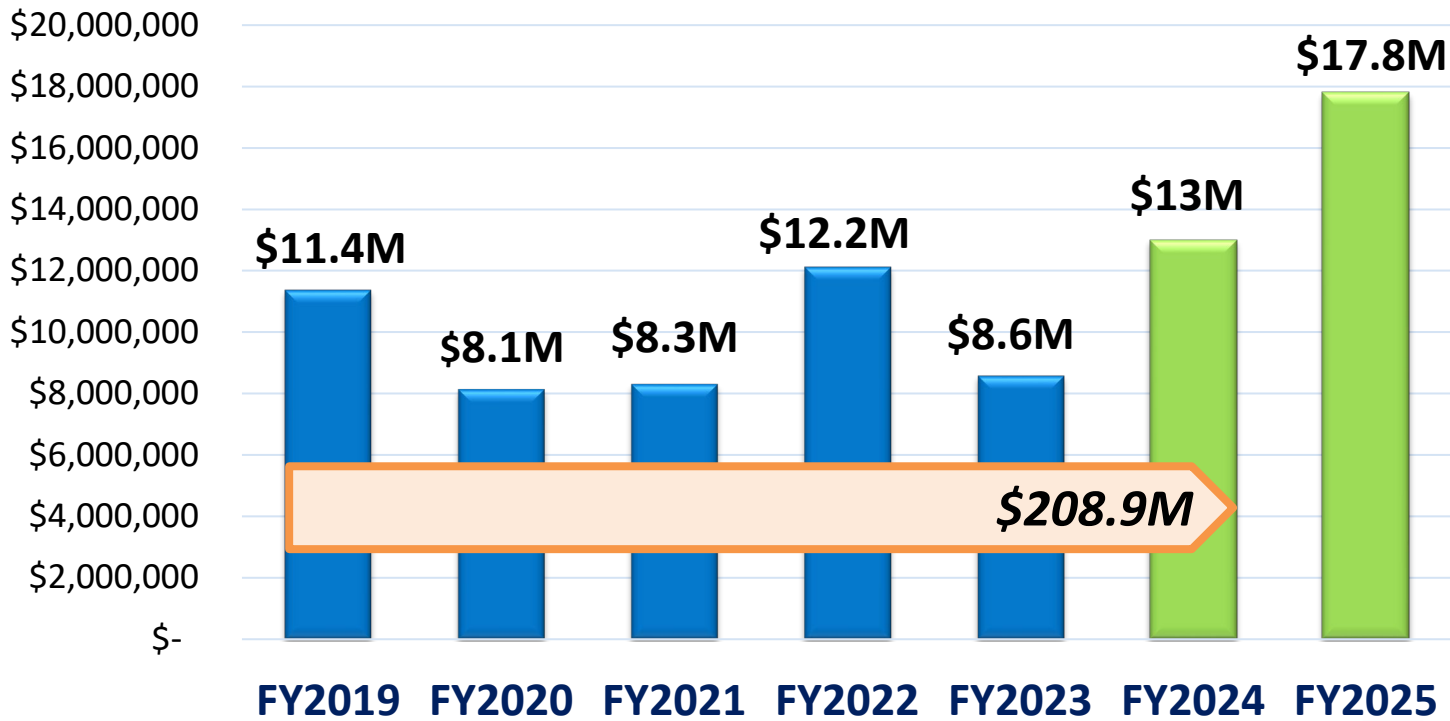
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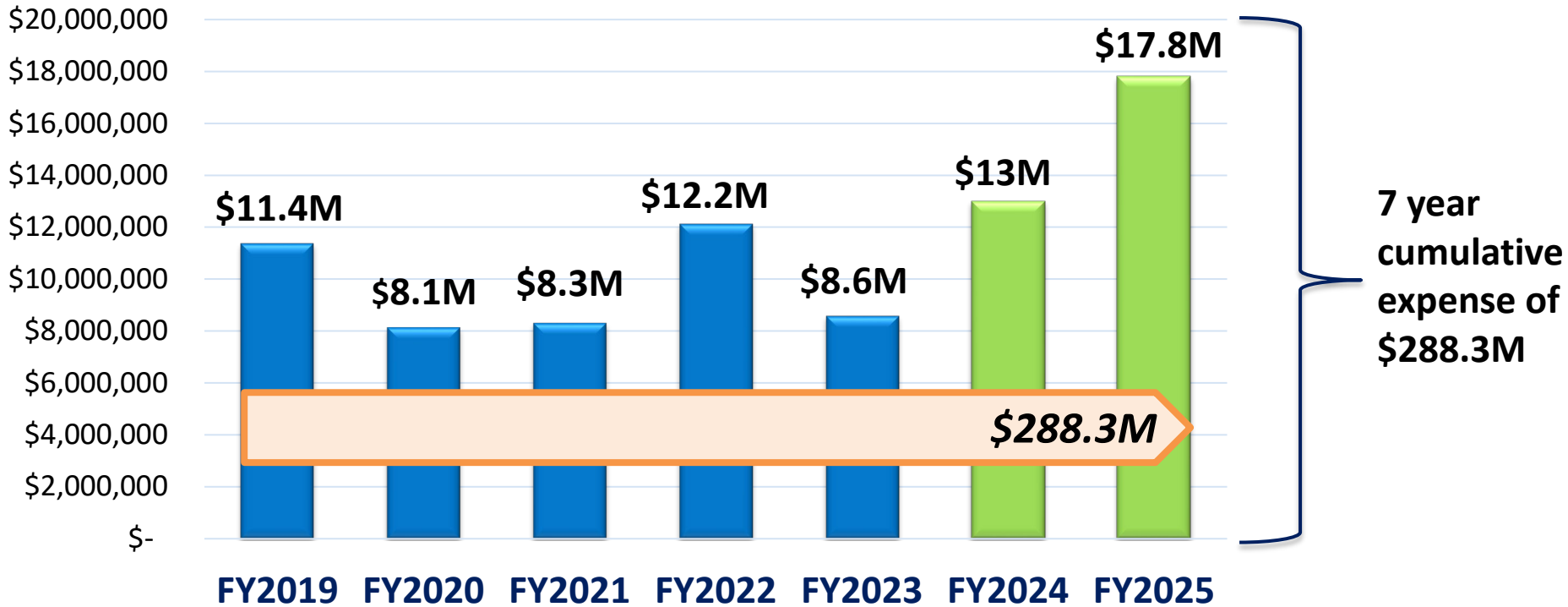
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# Key Consideration: Resident Undergraduate Tuition Relative to Peers

# Change in Resident Undergraduate Tuition at Midwest Flagships, 2014 through 2023



## Current Tuition & Fees:

University of Illinois-Urbana-Champaign: \$17,138

University of Michigan: \$16,736

University of Minnesota-Twin Cities: \$15,859

The Ohio State University: \$12,485

Indiana University-Bloomington: \$11,447

**University of Wisconsin-Madison: \$10,796**

University of Iowa: \$10,353



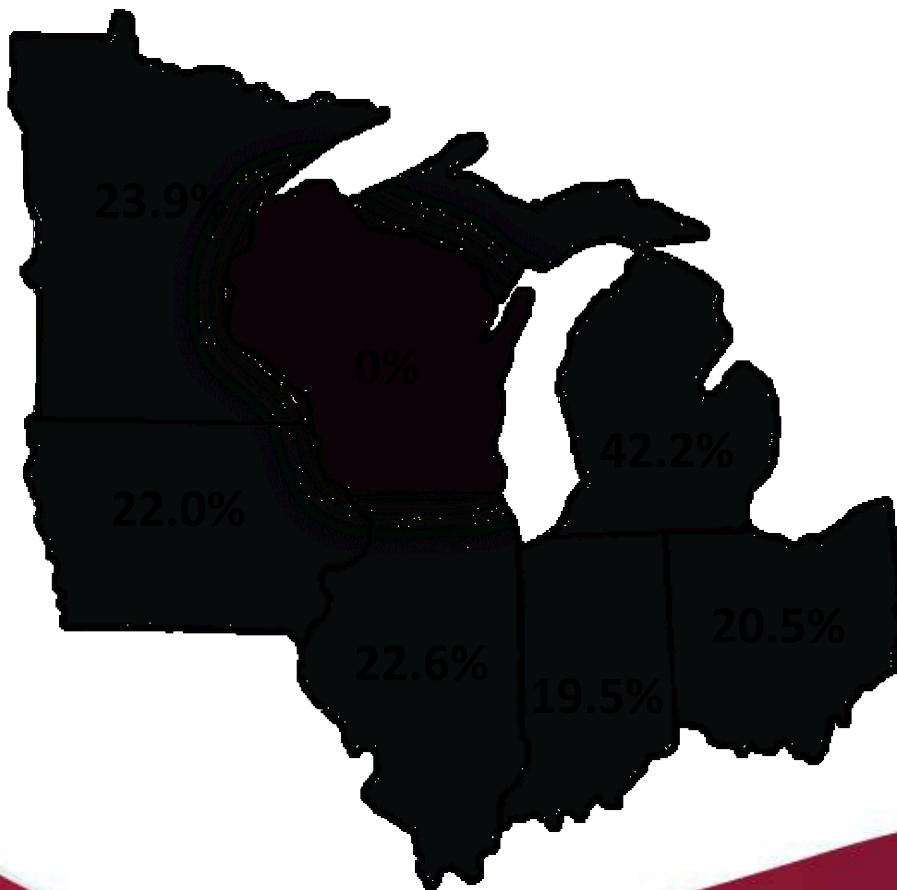


# Change in Resident Undergraduate Tuition UW-Milwaukee Peers 2014 to 2023

Peer Institution	Percent Change FY14-FY23
Temple University	50.5%
Wayne State University	44.6%
University of Texas - Dallas	34.1%
Cleveland State University	28.5%
University of Louisville	26.4%
University of Missouri - Kansas City	23.4%
Rutgers University - Newark	20.4%
State University of New York - Buffalo	20.4%
University of Akron	19.5%
University of Toledo	19.4%
University of Illinois - Chicago	19.1%
University of Cincinnati	16.8%
Georgia State University	14.7%
University of New Orleans	6.4%
<b>Average Increase of Milwaukee Peers (FY14 - FY23):</b>	<b>24.6%</b>
<i>University of Wisconsin - Milwaukee</i>	<b>0%</b>

# Tuition Change from 2014 to 2023 UW Comprehensive Peers\*

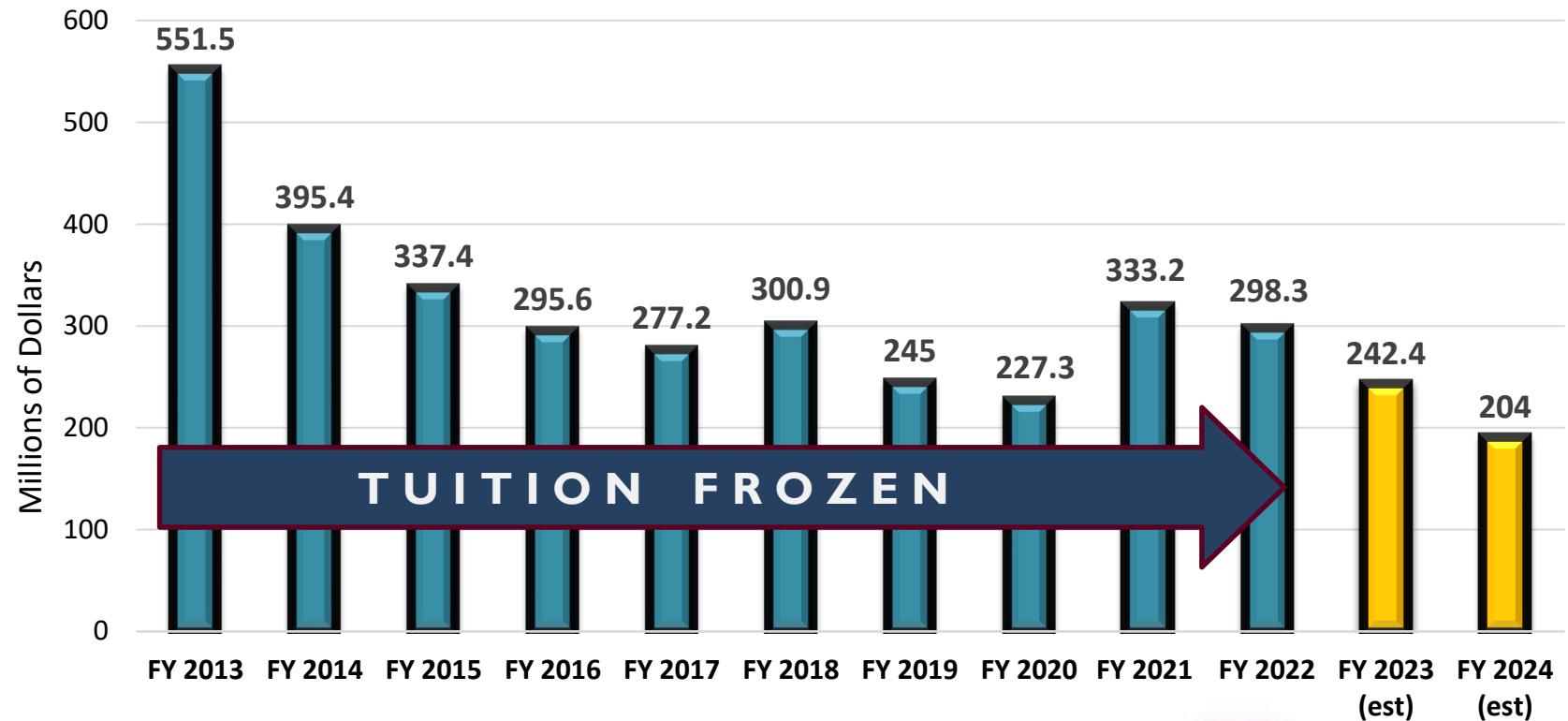
➤ *Resident Undergraduate  
Tuition Only*



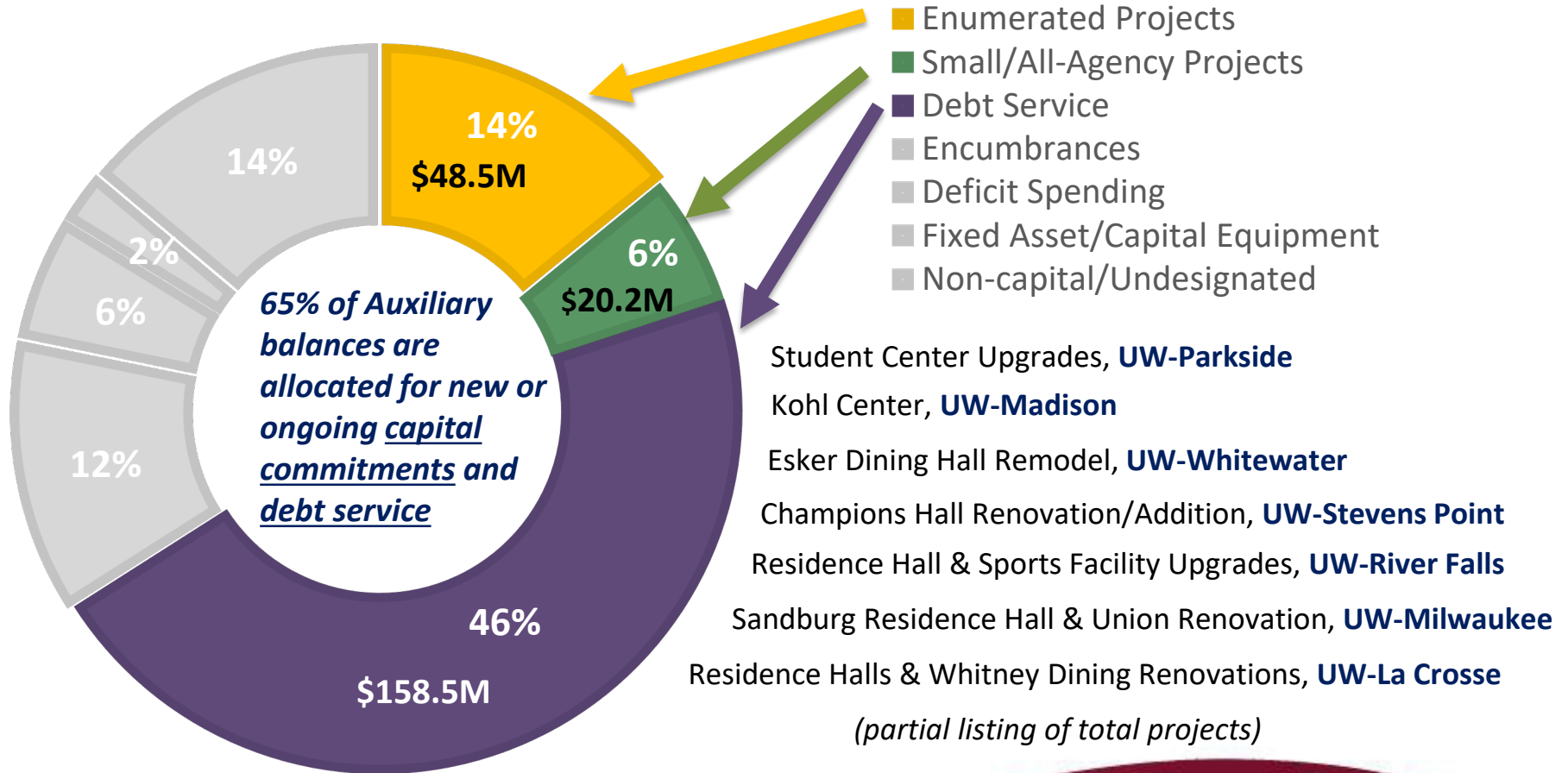
*\*During this time period, several universities in Michigan moved to a block tuition model that combines tuition and fees into a flat rate*

**Key Consideration:**  
**Estimated Unrestricted  
Program Revenue Balances**

# GPR/Tuition Balances FY13 through FY24 (estimated)



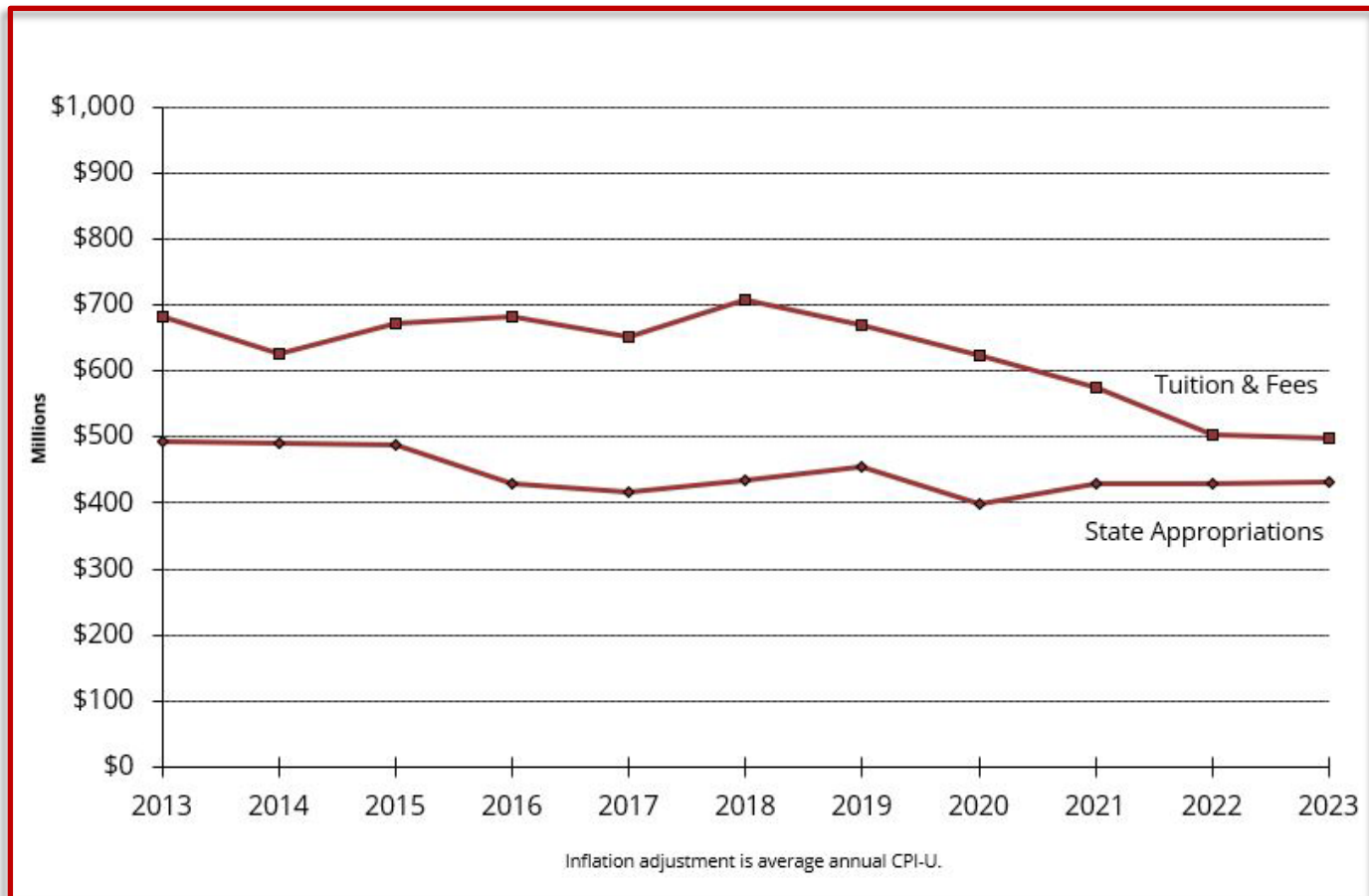
# Auxiliary Balances: A Closer Look at Commitments



➤ Data as of 6/30/22

**Key Consideration:**  
**Inflation-adjusted Comparison**  
**of GPR and Tuition**

# Comparison of GPR and Tuition/Fee Revenue Adjusted for Inflation\*



*\*Excluding UW Madison*

**Key Consideration:**  
**Campus Efforts to Reduce**  
**Operating Expenses**



# Campus Efforts to Reduce Costs

- Overall, since FY18, the number of Full Time Equivalent (FTE) positions is down at the non-Madison campuses by 890 FTEs

## Specific Examples from Campuses:

- ✓ **Lacrosse:** Developed partnership with Mayo Clinic to operate the Student Health Center and achieved savings of \$400,000 annually in segregated fees
- ✓ **River Falls:** Merged the College of Business & Economics and College of Education & Professional Studies for savings of \$180,000 annually
- ✓ **Stout, Eau Claire, River Falls:** Sharing a collaborative transfer advisory position at Chippewa Valley Technical College, saving \$30,000 annually at each institution
- ✓ **Stevens Point:** Reduced approximately 35 FTEs for approximately \$3.2 million in savings over last two years



UNIVERSITY OF WISCONSIN SYSTEM

**Recommendations  
for  
Tuition and Auxiliary Rates**

**Rate Recommendation:  
Undergraduate Resident  
Tuition and Fees**

# Resident Undergraduate Tuition and Fees

*Costs paid by all students include:*

Base Tuition  
Rate

Campus-wide  
Differential  
Tuition

Segregated  
Fees

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# Base Tuition for Resident Undergraduates

UW Campus	FY23 Base Tuition	FY24 Proposed at 4.5%	FY24 Base Tuition Total
Madison	\$ 8,273	\$ 372	\$ 8,646
Milwaukee	\$ 8,091	\$ 364	\$ 8,455
Eau Claire	\$ 6,298	\$ 283	\$ 6,582
Green Bay	\$ 6,298	\$ 283	\$ 6,582
La Crosse	\$ 6,298	\$ 283	\$ 6,582
Oshkosh	\$ 6,298	\$ 283	\$ 6,582
Parkside	\$ 6,298	\$ 283	\$ 6,582
Platteville	\$ 6,298	\$ 283	\$ 6,582
River Falls	\$ 6,298	\$ 283	\$ 6,582
Stevens Point	\$ 6,298	\$ 283	\$ 6,582
Stout	\$ 6,680	\$ 301	\$ 6,981
Superior	\$ 6,298	\$ 283	\$ 6,582
Whitewater	\$ 6,298	\$ 283	\$ 6,582
<b>Average:</b>	<b>\$ 6,618</b>	<b>\$ 298</b>	<b>\$ 6,915</b>

# Resident Undergraduate Tuition and Fees

*Costs paid by all students include:*

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Campus-wide  
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## Tuition Recommendation: Campus-wide Differentials

- ❖ *Campus-wide differentials are assessed to all students and are intended to cover specific student services and academic support, such as:*
  - ✓ Academic Advising
  - ✓ Financial Aid/Scholarships
  - ✓ High-impact Practices
  - ✓ Additional Faculty for high-demand courses



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- **Per current Regent Policy 32-7:** *“Students shall be advised and consulted, directly or through their student government organizations, of all planned differential tuition initiatives before proposals are submitted to the Board of Regents”*

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- ***Per current Regent Policy 32-7: “Students shall be advised and consulted, directly or through their student government organizations, of all planned differential tuition initiatives before proposals are submitted to the Board of Regents”***
- ***Campus-wide differentials are considered a component of the base tuition rate and were subject to the tuition freeze***



## Campus-wide Differential Proposals

UW Campus*	Differential Name	Differential 2022-23	Proposed Increase 2023-24	Total Differential
<b>Madison</b>	<i>Madison Initiative</i>	\$ 1,000	\$ -	\$ 1,000
<b>Eau Claire</b>	<i>Blugold Commitment</i>	\$ 1,063	\$ -	\$ 1,063
<b>Green Bay</b>	<i>Green Bay Undergraduate Differential</i>	\$ -	\$ 240	\$ 240
<b>LaCrosse</b>	<i>Academic Excellence &amp; Growth, Quality, Access</i>	\$ 1,286	\$ 106	\$ 1,392
<b>Oshkosh</b>	<i>Personal Development Compact</i>	\$ 124	\$ 124	\$ 248
<b>Platteville</b>	<i>Pioneer Potential</i>	\$ 120	\$ 230	\$ 350
<b>River Falls</b>	<i>Falcon Promise &amp; Matrix Advising/First Year Experience</i>	\$ 130	\$ 195	\$ 325
<b>Stevens Point</b>	<i>Pointer Partnership</i>	\$ 400	\$ 130	\$ 530
<b>Stout</b>	<i>Access to Learning</i>	\$ 334	\$ 15	\$ 349
<b>Superior</b>	<i>Superior Experience</i>	\$ 237	\$ 11	\$ 248
<b>Whitewater</b>	<i>Advising and First Year Experience</i>	\$ 221	\$ 9	\$ 230

\* UW Parkside and UW Milwaukee do not have a campus-wide differential



# Summary of Proposed Tuition and Campus-wide Differentials

UW Campus	Base Tuition Resident Undergraduate			Campus-wide Differential Tuition			FY24 Total Tuition and Campus-wide Differential	\$ Change
	FY23 Base Tuition	FY24 Proposed at 4.5%	FY24 Base Tuition Total	FY23 Rate	FY24 Proposed Change	FY24 Total		
<b>Madison</b>	\$ 8,273	\$ 372	\$ <b>8,646</b>	\$ 1,000	\$ -	\$ <b>1,000</b>	\$ <b>9,646</b>	\$ 373
<b>Milwaukee</b>	\$ 8,091	\$ 364	\$ <b>8,455</b>	\$ -	\$ -	\$ -	\$ <b>8,455</b>	\$ 364
<b>Eau Claire</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 1,063	\$ -	\$ <b>1,063</b>	\$ <b>7,645</b>	\$ 283
<b>Green Bay</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ -	\$ 185	\$ <b>185</b>	\$ <b>6,767</b>	\$ 469
<b>La Crosse</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 1,286	\$ 106	\$ <b>1,393</b>	\$ <b>7,974</b>	\$ 390
<b>Oshkosh</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 124	\$ 100	\$ <b>224</b>	\$ <b>6,806</b>	\$ 384
<b>Parkside</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ -	\$ -	\$ -	\$ <b>6,582</b>	\$ 283
<b>Platteville</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 120	\$ 125	\$ <b>245</b>	\$ <b>6,827</b>	\$ 409
<b>River Falls</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 130	\$ 125	\$ <b>255</b>	\$ <b>6,837</b>	\$ 409
<b>Stevens Point</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 400	\$ 130	\$ <b>530</b>	\$ <b>7,112</b>	\$ 414
<b>Stout</b>	\$ 6,680	\$ 301	\$ <b>6,981</b>	\$ 334	\$ 15	\$ <b>349</b>	\$ <b>7,330</b>	\$ 316
<b>Superior</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 237	\$ 11	\$ <b>248</b>	\$ <b>6,829</b>	\$ 291
<b>Whitewater</b>	\$ 6,298	\$ 283	\$ <b>6,582</b>	\$ 221	\$ 10	\$ <b>230</b>	\$ <b>6,812</b>	\$ 293
<b>Average:</b>	\$ <b>6,618</b>	\$ <b>298</b>	\$ <b>6,915</b>	\$ <b>491</b>	\$ <b>62</b>	\$ <b>554</b>	\$ <b>7,355</b>	\$ <b>360</b>

# Resident Undergraduate Tuition and Fees

*Costs paid by all students include:*

Base Tuition  
Rate

Campus-wide  
Differential  
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Segregated  
Fees

# **Rate Recommendation: Segregated Fees**

# FY24 Auxiliary Rates: Segregated Fees

Auxiliary rate increases are limited to: mandated compensation, market salary adjustments, contractual agreements, debt service, enumerated capital projects, student-initiated proposals, and student safety

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Segregated fees are charges, in addition to tuition, assessed to all students for student services, organized activities, programs, and facilities



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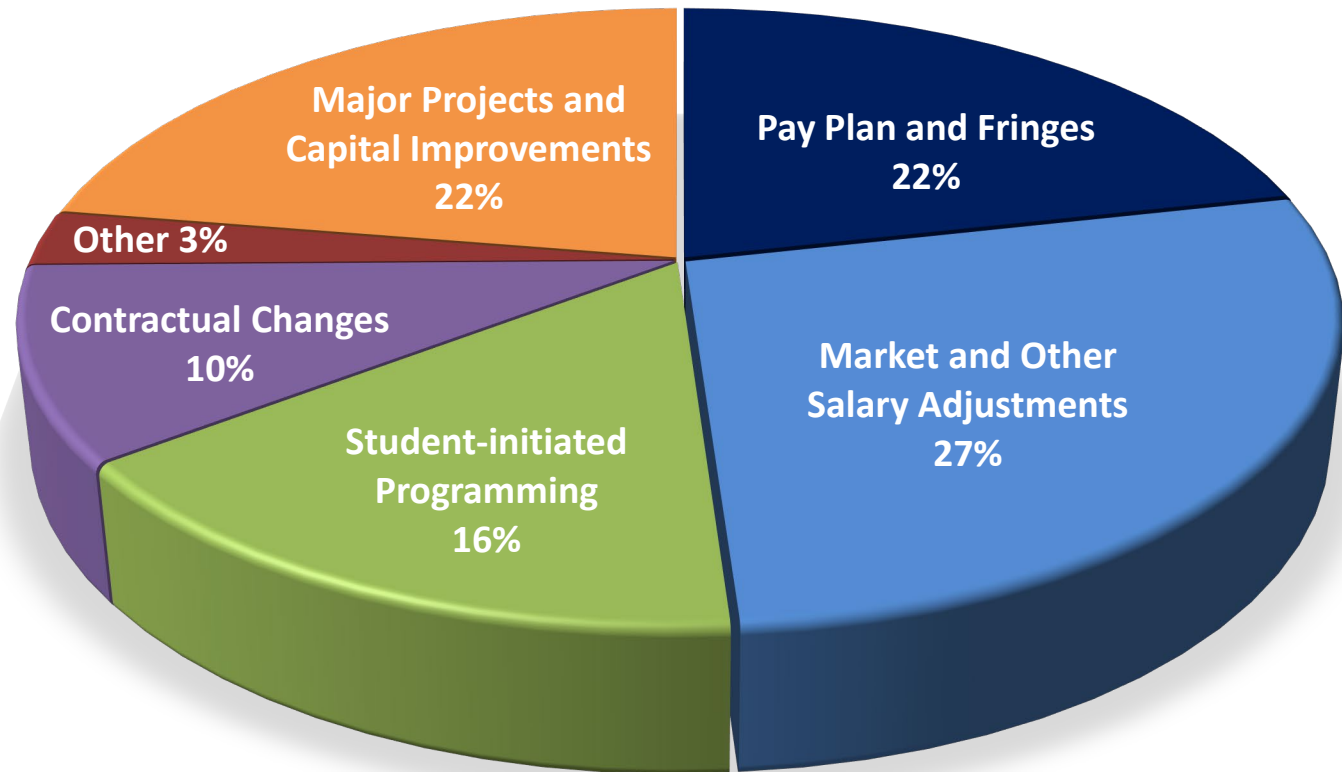
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Total Segregated Fees will increase, on average at 4-year institutions by \$54 per year, or by 3.8%

# FY24 Segregated Fees by Category

➤ Average Increase of \$54, or by 3.8%



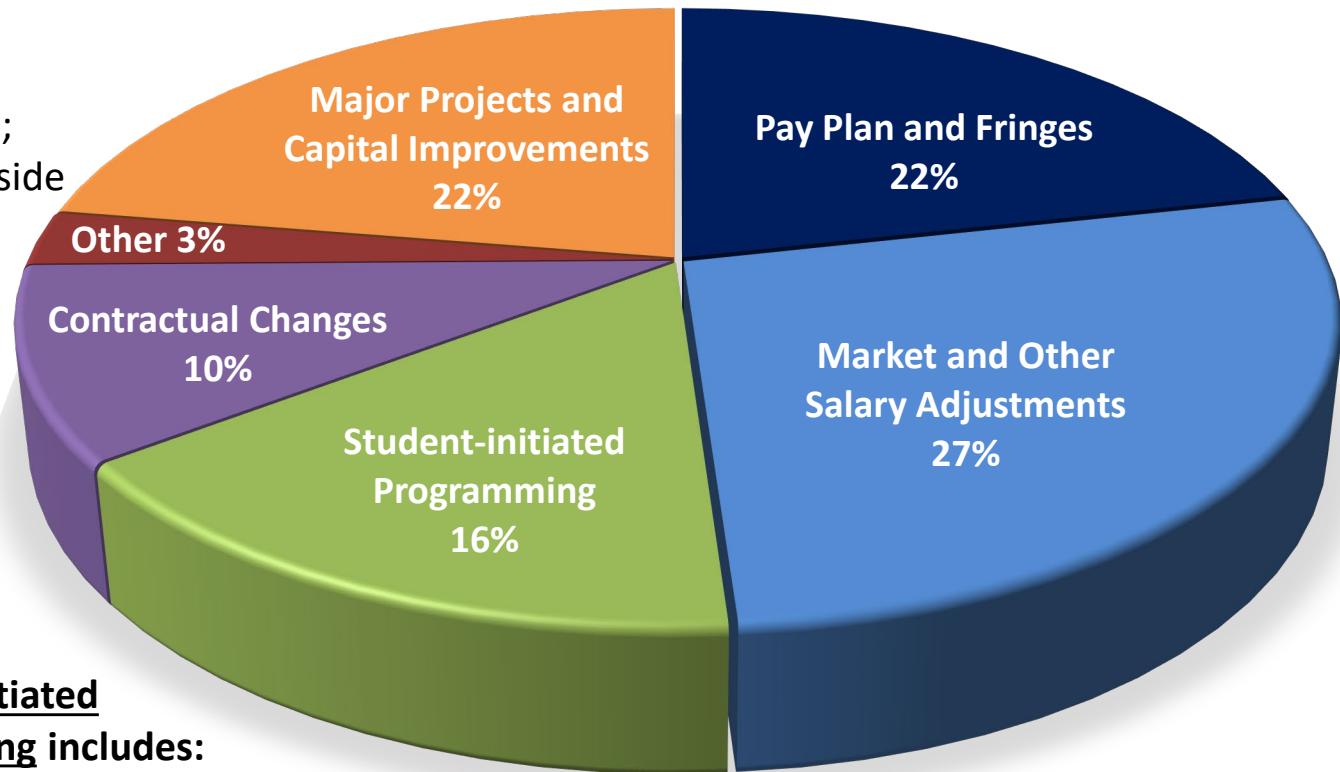
# FY24 Segregated Fees by Category

➤ Average Increase of \$54, or by 3.8%

- **Major Projects include:** Recreation and Athletic Centers at Green Bay, Oshkosh, and Platteville; Student Centers at Parkside and Stout

- **Contractual Changes include:** Transit, Municipal Services, Child Care, etc.

- **Student-initiated Programming includes:** Sports Programming, Facilities, Health and Counseling, University Centers





# Summary of Proposed Segregated Fee Rates

UW Campus	SEGREGATED FEES		
	FY23 Segregated Fee	FY24 Proposed Change	FY24 Segregated Fee Rate
Madison	\$ 1,523	\$ 46	\$ 1,569
Milwaukee	\$ 1,529	\$ 36	\$ 1,565
Eau Claire	\$ 1,413	\$ 79	\$ 1,492
Green Bay	\$ 1,575	\$ -	\$ 1,575
La Crosse	\$ 1,473	\$ 29	\$ 1,503
Oshkosh	\$ 1,373	\$ 79	\$ 1,452
Parkside	\$ 1,168	\$ 105	\$ 1,273
Platteville	\$ 1,224	\$ 45	\$ 1,269
River Falls	\$ 1,528	\$ 60	\$ 1,588
Stevens Point	\$ 1,533	\$ 29	\$ 1,562
Stout	\$ 1,474	\$ 84	\$ 1,558
Superior	\$ 1,632	\$ 29	\$ 1,661
Whitewater	\$ 1,149	\$ 83	\$ 1,232
	\$ 1,430	\$ 54	\$ 1,485

# **Rate Recommendation Summary:** **Resident Undergraduate Tuition and Segregated Fees**



## Summary of Proposed Total Tuition and Segregated Fees

FY24 Proposed Tuition and Segregated Fees

UW Campus	Base Tuition	Campus-wide Differential	Segregated Fees	FY24 Total Proposed Tuition and Seg. Fee	Total Tuition and Seg. Fee \$ Change (FY24/FY23)	Total Tuition and Seg. Fee % Change (FY24/FY23)
Madison	\$ 8,646	\$ 1,000	\$ 1,569	\$ 11,215	\$ 419	3.73%
Milwaukee	\$ 8,455	\$ -	\$ 1,565	\$ 10,020	\$ 400	3.99%
Eau Claire	\$ 6,582	\$ 1,063	\$ 1,492	\$ 9,136	\$ 362	3.96%
Green Bay	\$ 6,582	\$ 185	\$ 1,575	\$ 8,342	\$ 468	5.62%
La Crosse	\$ 6,582	\$ 1,393	\$ 1,503	\$ 9,477	\$ 419	4.42%
Oshkosh	\$ 6,582	\$ 224	\$ 1,452	\$ 8,258	\$ 462	5.60%
Parkside	\$ 6,582	\$ -	\$ 1,273	\$ 7,855	\$ 389	4.95%
Platteville	\$ 6,582	\$ 245	\$ 1,269	\$ 8,096	\$ 454	5.60%
River Falls	\$ 6,582	\$ 255	\$ 1,588	\$ 8,425	\$ 468	5.56%
Stevens Point	\$ 6,582	\$ 530	\$ 1,562	\$ 8,674	\$ 442	5.10%
Stout	\$ 6,981	\$ 349	\$ 1,558	\$ 8,888	\$ 399	4.49%
Superior	\$ 6,582	\$ 244	\$ 1,661	\$ 8,487	\$ 319	3.76%
Whitewater	\$ 6,582	\$ 230	\$ 1,232	\$ 8,044	\$ 376	4.68%

Average: \$ 414 4.90%

**FY24 Rate  
Recommendation:  
Room and Board**



# FY24 Auxiliary Rates: Room and Board

**Room and Board constitutes about half of the cost of attendance, or \$8,635 on average for a resident undergraduate living on campus**



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**Room and Board rates will increase, on average, by \$294 per year, or by 3.5%**

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Room and Board constitutes about half of the cost of attendance, or \$8,635 on average for a resident undergraduate living on campus

Room and Board rates will increase, on average, by \$294 per year, or by 3.5%

➤ Increased costs for food supply, utilities, and compensation are attributable for 81% of the rate increases for next academic year



## Summary of Proposed Room and Board Rates

UW Campus	FY23 Room Rate	FY24 Room Rate	\$ Change	FY23 Meal Plan	FY24 Meal Plan	\$ Change	Total Room and Board \$ Change	Total Room and Board % Change
Madison	\$ 7,233	\$ 7,433	\$ 200	\$ 4,300	\$ 4,350	\$ 50	\$ 250	2.2%
Milwaukee	\$ 6,113	\$ 6,297	\$ 184	\$ 4,274	\$ 4,433	\$ 159	\$ 343	3.3%
Eau Claire	\$ 5,325	\$ 5,325	\$ -	\$ 3,460	\$ 3,700	\$ 240	\$ 240	2.7%
Green Bay	\$ 4,748	\$ 4,925	\$ 177	\$ 2,950	\$ 3,100	\$ 150	\$ 327	4.2%
La Crosse	\$ 4,233	\$ 4,423	\$ 190	\$ 2,796	\$ 2,922	\$ 126	\$ 316	4.5%
Oshkosh	\$ 5,209	\$ 5,358	\$ 149	\$ 3,460	\$ 3,581	\$ 121	\$ 270	3.1%
Parkside	\$ 4,935	\$ 5,072	\$ 137	\$ 2,900	\$ 3,019	\$ 119	\$ 255	3.3%
Platteville	\$ 5,113	\$ 5,220	\$ 107	\$ 3,110	\$ 3,310	\$ 200	\$ 307	3.7%
River Falls	\$ 4,584	\$ 4,808	\$ 224	\$ 2,650	\$ 2,780	\$ 130	\$ 354	4.9%
Stevens Point	\$ 4,750	\$ 4,850	\$ 100	\$ 3,500	\$ 3,650	\$ 150	\$ 250	3.0%
Stout	\$ 4,830	\$ 4,950	\$ 120	\$ 3,218	\$ 3,418	\$ 200	\$ 320	4.0%
Superior	\$ 4,477	\$ 4,656	\$ 179	\$ 2,940	\$ 2,998	\$ 58	\$ 237	3.2%
Whitewater	\$ 4,517	\$ 4,694	\$ 177	\$ 2,815	\$ 2,976	\$ 161	\$ 338	4.6%
<b>Average:</b>	<b>5,082</b>	<b>5,232</b>	<b>150</b>	<b>3,259</b>	<b>3,403</b>	<b>144</b>	<b>294</b>	<b>3.5%</b>

 *reflects average cost for the majority of students*

# **FY24 Average Cost of Attendance for Resident Undergraduate**



## Total Proposed Change in Cost of Attendance for Resident Undergraduates

UW Campus	Tuition	Segregated Fees	Room Rate	Meal Plan	FY24 Total Cost of Attendance	Total \$ Change over FY23	Total % Change over FY23
Madison	\$ 9,646	\$ 1,569	\$ 7,433	\$ 4,350	\$ 22,999	\$ 669	3.0%
Milwaukee	\$ 8,455	\$ 1,565	\$ 6,297	\$ 4,433	\$ 20,749	\$ 743	3.7%
Eau Claire	\$ 7,645	\$ 1,492	\$ 5,325	\$ 3,700	\$ 18,162	\$ 602	3.4%
Green Bay	\$ 6,767	\$ 1,575	\$ 4,925	\$ 3,100	\$ 16,367	\$ 796	5.1%
La Crosse	\$ 7,974	\$ 1,503	\$ 4,423	\$ 2,922	\$ 16,822	\$ 735	4.6%
Oshkosh	\$ 6,806	\$ 1,452	\$ 5,358	\$ 3,581	\$ 17,197	\$ 732	4.4%
Parkside	\$ 6,582	\$ 1,273	\$ 5,072	\$ 3,019	\$ 15,945	\$ 644	4.2%
Platteville	\$ 6,827	\$ 1,269	\$ 5,220	\$ 3,310	\$ 16,626	\$ 760	4.8%
River Falls	\$ 6,837	\$ 1,588	\$ 4,808	\$ 2,780	\$ 16,013	\$ 822	5.4%
Stevens Point	\$ 7,112	\$ 1,562	\$ 4,850	\$ 3,650	\$ 17,174	\$ 692	4.2%
Stout	\$ 7,330	\$ 1,558	\$ 4,950	\$ 3,418	\$ 17,256	\$ 719	4.4%
Superior	\$ 6,826	\$ 1,661	\$ 4,656	\$ 2,998	\$ 16,141	\$ 556	3.6%
Whitewater	\$ 6,812	\$ 1,232	\$ 4,694	\$ 2,976	\$ 15,714	\$ 714	4.8%

**Average: \$ 7,355 \$ 1,485 \$ 5,232 \$ 3,403 \$ 17,474 \$ 706 4.2%**

**FY24 Rate  
Recommendation:  
Program-Specific  
Differentials**

## Tuition Recommendation: Program Specific Differentials

- ❖ ***Program Specific differentials are assessed only to the students enrolled in a specific program and are intended to address the higher cost of delivering the program, including:***
  - ✓ Engineering
  - ✓ Nursing
  - ✓ Biomedical/Health Sciences
  - ✓ Computer Science
  - ✓ Business

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- ***Per current Regent Policy 32-7: “Students shall be advised and consulted, directly or through their student government organizations, of all planned differential tuition initiatives before proposals are submitted to the Board of Regents”***



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  - ✓ Nursing
  - ✓ Biomedical/Health Sciences
  - ✓ Computer Science
  - ✓ Business
- ***Per current Regent Policy 32-7: “Students shall be advised and consulted, directly or through their student government organizations, of all planned differential tuition initiatives before proposals are submitted to the Board of Regents”***
- ***Program-specific differentials are considered tuition and were subject to the tuition freeze***

UW Campus/Program	Current Differential or Additional Tuition	FY24 Proposed Increase	FY24 Total	Estimated Number of Resident Students Affected by Increase in Fall '23 (FTE)
<b>Engineering</b>				
Madison	\$ 1,400	\$ 600	\$ 2,000	2,158
Milwaukee	\$ 519	\$ 881	\$ 1,400	1,074
Platteville	\$ -	\$ 1,400	\$ 1,400	2,030
Stevens Point	\$ -	\$ 827	\$ 827	90
Stout (except Mechanical Engineering)	\$ -	\$ 1,500	\$ 1,500	306
Stout (Mechanical Engineering)	\$ 1,400	\$ 100	\$ 1,500	185
<b>Nursing</b>				
Madison	\$ -	\$ 1,000	\$ 1,000	225
Eau Claire	\$ -	\$ 950	\$ 950	177
Green Bay	\$ -	\$ 288	\$ 288	140
Oshkosh	\$ -	\$ 360	\$ 360	67
<b>Biomedical/Health Sciences</b>				
Milwaukee	\$ -	\$ 1,000	\$ 1,000	125
River Falls	\$ -	\$ 360	\$ 360	101
Stevens Point	\$ -	\$ 493	\$ 493	772
<b>Business</b>				
Madison	\$ 1,000	\$ 1,000	\$ 2,000	1,539
La Crosse	\$ -	\$ 192	\$ 192	2,453
<b>Computer Science</b>				
Green Bay	\$ -	\$ 700	\$ 700	50
Platteville	\$ -	\$ 700	\$ 700	132
<b>Cybersecurity</b>				
Platteville	\$ -	\$ 700	\$ 700	52
<b>Construction Management</b>				
Platteville	\$ -	\$ 700	\$ 700	286
<b>Fine Arts (Animation &amp; Digital Media; Game Design &amp; Development, etc.)</b>				
Stout	\$ -	\$ 600	\$ 600	356

*Estimated number of resident students affected by increase:*

**12,318**

# Other Tuition Changes for FY24

## *Previously Approved by the Board of Regents:*

- **Nonresident Midwest Tuition Pricing**
- **Tuition Increases for UW Madison Professional Schools**
  - Schools of Law; Medicine; Health Sciences; Pharmacy; and Veterinary

## *Board Resolution Includes Recommended Tuition increases for:*

- **Nonresident Undergraduate Tuition**
- **Nonresident Graduate School Tuition**
- **Resident Graduate School Tuition**



# Nonresident Undergraduate Tuition

UW Campus	NONRESIDENT TUITION				Total Number of Nonresident FTEs*	\$ Variance of FY24 Nonresident over Resident
	FY23 Nonresident Tuition	FY24 Nonresident Tuition	% Change FY23/FY24	\$ Change FY23/FY24		
Madison	\$ 34,904	\$ 36,042	3.3%	\$ 1,137	13,733	\$ 27,396
Milwaukee	\$ 19,956	\$ 20,455	2.5%	\$ 499	550	\$ 12,000
Eau Claire	\$ 15,011	\$ 15,821	5.4%	\$ 811	431	\$ 9,240
Green Bay	\$ 14,516	\$ 15,169	4.5%	\$ 653	289	\$ 8,588
La Crosse	\$ 15,118	\$ 15,622	3.3%	\$ 504	344	\$ 9,040
Oshkosh	\$ 13,871	\$ 14,495	4.5%	\$ 624	326	\$ 7,914
Parkside	\$ 14,568	\$ 15,216	4.4%	\$ 648	432	\$ 8,634
Platteville	\$ 15,236	\$ 15,541	2.0%	\$ 305	117	\$ 8,959
River Falls	\$ 14,291	\$ 14,863	4.0%	\$ 572	163	\$ 8,281
Stevens Point	\$ 15,002	\$ 15,602	4.0%	\$ 600	231	\$ 9,020
Stout	\$ 14,947	\$ 15,545	4.0%	\$ 598	299	\$ 8,564
Superior	\$ 13,871	\$ 14,495	4.5%	\$ 624	287	\$ 7,914
Whitewater	\$ 15,474	\$ 16,247	5.0%	\$ 774	1,299	\$ 9,665

**18,501**

\* does not include students from Minnesota covered under the Minnesota-Wisconsin Higher Education Reciprocity Agreement



# Nonresident Graduate Tuition

NONRESIDENT GRADUATE TUITION*						
UW Campus	FY23 Nonresident Graduate Tuition	FY24 Nonresident Graduate Tuition	% Change FY23/FY24	\$ Change FY23/FY24	Total Number of Nonresident FTEs*	\$ Variance of FY24 Nonresident over Resident
Madison	\$ 24,054	\$ 24,054	0.0%	\$ -	1,897	\$ 18,691
Milwaukee	\$ 24,132	\$ 24,132	0.0%	\$ -	576	\$ 18,781
Eau Claire	\$ 18,603	\$ 19,608	5.4%	\$ 1,005	136	\$ 15,293
Green Bay	\$ 17,551	\$ 18,341	4.5%	\$ 790	77	\$ 14,343
La Crosse	\$ 18,497	\$ 18,960	2.5%	\$ 463	116	\$ 14,704
Oshkosh	\$ 17,798	\$ 18,154	2.0%	\$ 356	29	\$ 13,650
Parkside	\$ 17,622	\$ 18,414	4.5%	\$ 792	41	\$ 14,220
Platteville	\$ 17,191	\$ 18,050	5.0%	\$ 860	121	\$ 13,939
River Falls	\$ 17,274	\$ 18,138	5.0%	\$ 864	28	\$ 9,955
Stevens Point	\$ 17,706	\$ 18,414	4.0%	\$ 708	60	\$ 14,381
Stout	\$ 15,735	\$ 16,365	4.0%	\$ 629	126	\$ 15,971
Superior	\$ 16,771	\$ 16,771	0.0%	\$ -	18	\$ 12,951
Whitewater	\$ 18,516	\$ 19,442	5.0%	\$ 926	98	\$ 15,013

**3,323**

\*excludes UW-Madison Schools of Law; Medicine; Health Professions; Pharmacy; and Veterinary approved on 12/8/2022



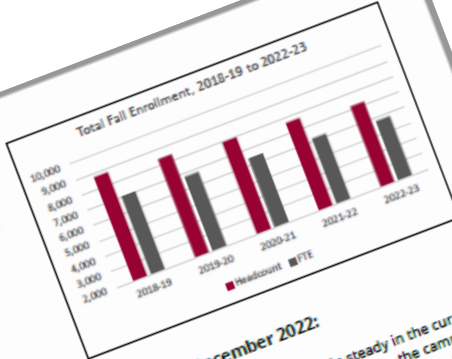
# Resident Graduate Tuition

UW Campus	RESIDENT GRADUATE TUITION *				Total Number of Resident Students (FTEs)
	FY23 Resident Graduate Tuition	FY24 Resident Graduate Tuition	% Change FY23/FY24	\$ Change FY23/FY24	
Madison	\$ 10,728	\$ 10,728	0.0%	\$ -	1,206
Milwaukee	\$ 10,701	\$ 10,701	0.0%	\$ -	1,243
Eau Claire	\$ 8,188	\$ 8,630	5.4%	\$ 442	121
Green Bay	\$ 7,996	\$ 8,356	4.5%	\$ 360	166
La Crosse	\$ 8,511	\$ 8,724	2.5%	\$ 213	324
Oshkosh	\$ 8,108	\$ 8,270	2.0%	\$ 162	295
Parkside	\$ 8,028	\$ 8,388	4.5%	\$ 360	89
Platteville	\$ 7,831	\$ 8,223	5.0%	\$ 392	82
River Falls	\$ 7,793	\$ 8,183	5.0%	\$ 390	118
Stevens Point	\$ 8,066	\$ 8,389	4.0%	\$ 323	289
Stout	\$ 7,090	\$ 7,303	3.0%	\$ 213	285
Superior	\$ 7,640	\$ 7,640	0.0%	\$ -	191
Whitewater	\$ 8,436	\$ 8,858	5.0%	\$ 422	389
					<b>4,798</b>

\*excludes UW-Madison Schools of Law; Medicine; Health Professions; Pharmacy; and Veterinary approved on 12/8/2022

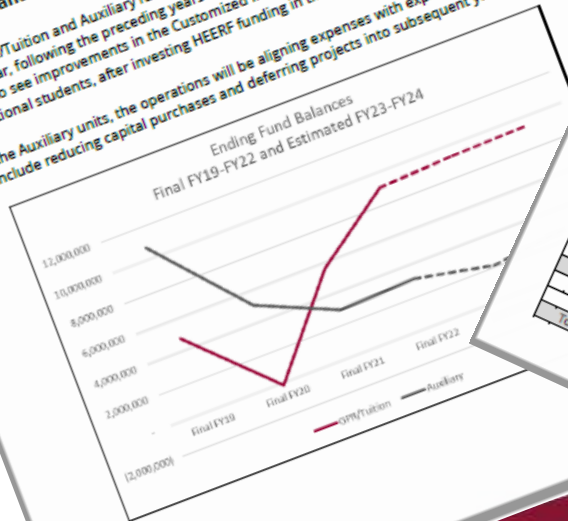


# Rate Proposal Detail by UW Campus



**GPR/Tuition and Auxiliary Forecasts as of December 2022:**  
 Both the GPR/Tuition and Auxiliary fund balances are expected to remain steady in the current and next year, following the preceding years impacted by COVID. In GPR/Tuition, the campus is expecting to see improvements in the Customized Instruction (CI) degree programming, along with traditional students, after investing HEERF funding in those areas.

Within the Auxiliary units, the operations will be aligning expenses with expected revenues. This could include reducing capital purchases and deferring projects into subsequent years.



**Proposed FY23/24 Tuition Rate Changes:**

	2022-23	2023-24	Change	% Change	10-Year Change
<b>Undergraduate</b>					
<b>Resident</b>					
Access to Learning	\$6,680.40	\$6,981.02	\$300.62	4.50%	
Total	\$333.90	\$349.05	\$15.15	4.54%	
<b>Nonresident</b>					
Access to Learning	\$14,946.90	\$15,544.78	\$597.88	4.00%	7.80%
Total	\$333.90	\$349.05	\$15.15	4.54%	7.80%
<b>Engineering</b>					
Access to Learning	\$6,680.40	\$6,981.02	\$300.62	4.50%	
Total	\$333.90	\$349.05	\$15.15	4.54%	7.80%
<b>Undergraduate Engineering (Mechanical)</b>					
Access to Learning	\$6,680.40	\$6,981.02	\$300.62	4.50%	
Total	\$333.90	\$349.05	\$15.15	4.54%	7.80%
<b>Undergraduate Engineering (Computer &amp; Electrical, Manufacturing, Technology, Packaging, Plastics)</b>					
Access to Learning	\$6,680.40	\$6,981.02	\$300.62	4.50%	
Total	\$333.90	\$349.05	\$15.15	4.54%	7.80%
<b>Design &amp; Interactive Media, Industrial Design, Interior Design, Studio Arts</b>					
Access to Learning	\$0.00	\$1,500.00	\$1,500.00	100.00%	
Total	\$0.00	\$1,500.00	\$1,500.00	100.00%	
<b>School of Art and Design - BFA (Animation &amp; Digital Media, Game Design &amp; Dev Art, Graphic Design &amp; Interactive Media, Industrial Design, Interior Design, Studio Arts)</b>					
Access to Learning	\$0.00	\$349.05	\$349.05	100.00%	
Total	\$0.00	\$349.05	\$349.05	100.00%	
<b>School of Art and Design - BFA</b>					
Access to Learning	\$0.00	\$1,500.00	\$1,500.00	100.00%	
Total	\$0.00	\$1,500.00	\$1,500.00	100.00%	
<b>Graduate</b>					
Access to Learning	\$7,090.02	\$7,302.72	\$212.70	3.00%	15.90%
Total	\$304.42	\$305.14	\$10.72	3.00%	15.90%
<b>Graduate</b>					
Access to Learning	\$7,090.02	\$7,302.72	\$212.70	3.00%	15.90%
Total	\$304.42	\$305.14	\$10.72	3.00%	15.90%
<b>Graduate</b>					
Access to Learning	\$15,280.80	\$16,493.83	\$1,213.03	7.94%	19.50%
Total	\$7,090.02	\$7,302.72	\$212.70	3.00%	15.90%

# Acknowledgements

**Partners at the UW Campuses:** Chancellors, Chief Business Officers, Budget Directors and staff, Controllers, Auxiliary Unit Heads, Student Government Associations

**UWSA Staff:** Renee Stephenson, Aimee Arnold, Julie Gordon, Mickie Krall, Sara Voigts, Jennifer Goytowski, Chrissy Klappa





UNIVERSITY OF WISCONSIN SYSTEM

**Questions?**