



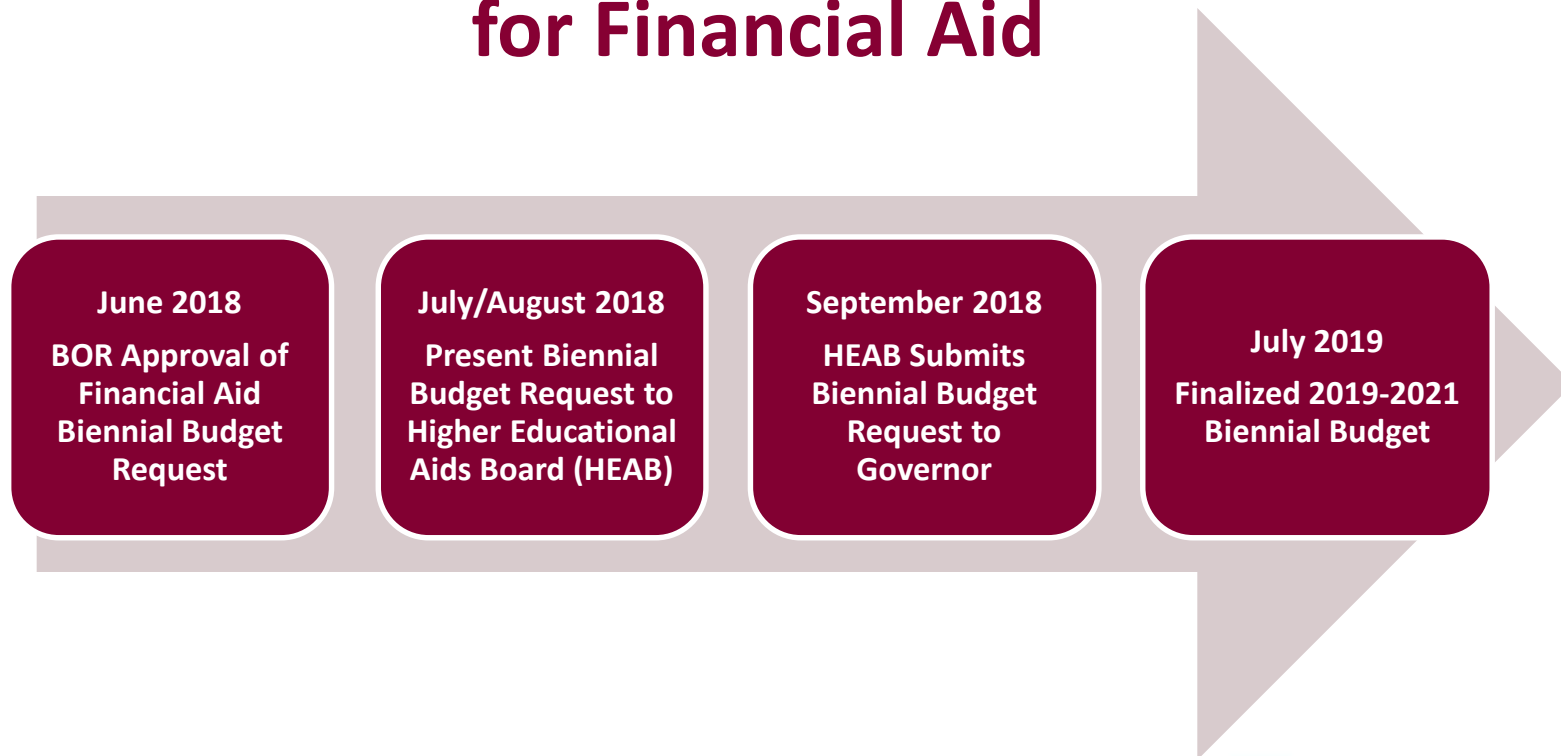
UNIVERSITY OF WISCONSIN SYSTEM

2019-21 Biennial Budget Request Wisconsin Grant

Board of Regents Meeting June 8, 2018

Sean P. Nelson, Vice President for Finance

2019-21 Biennial Budget Process for Financial Aid

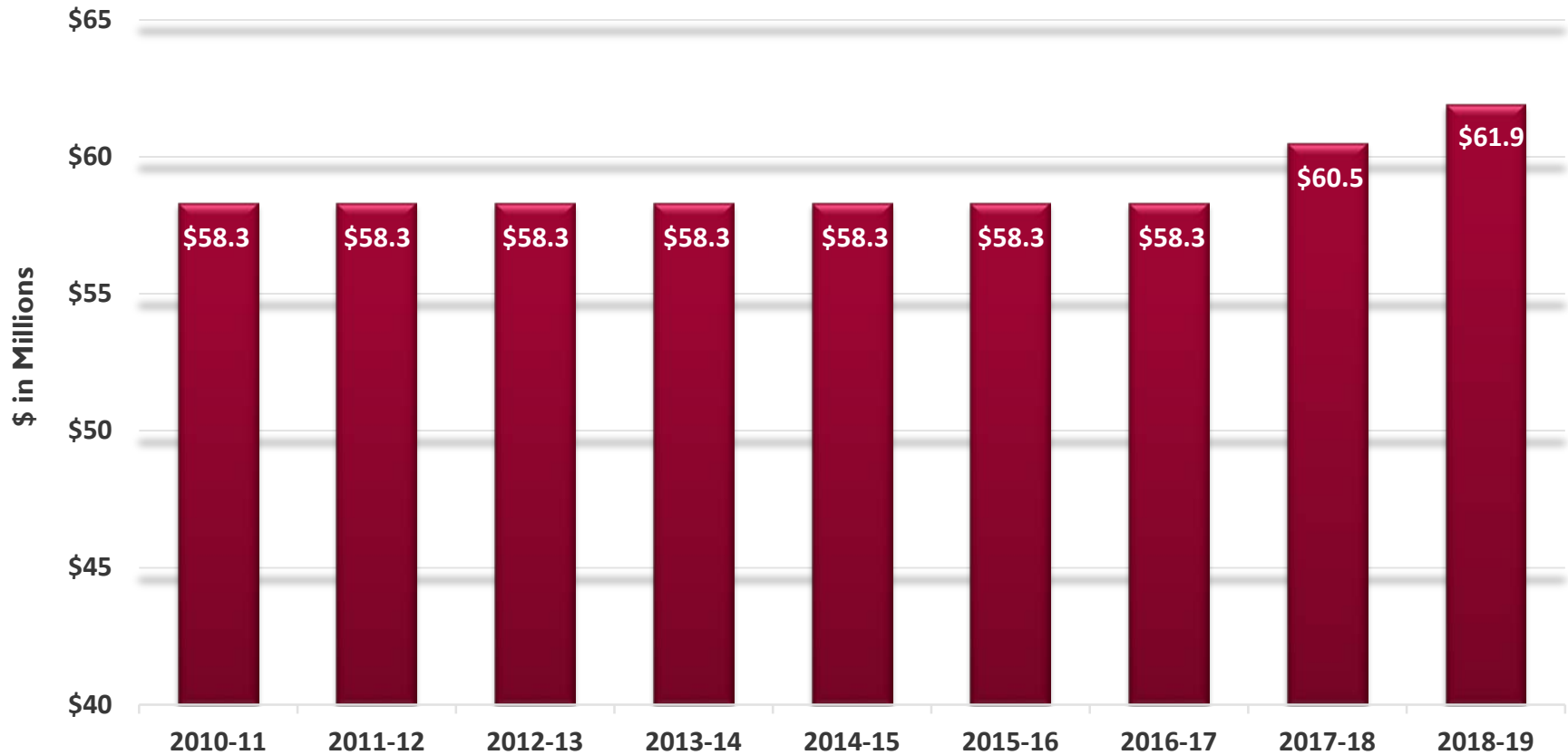


About Wisconsin Grants

- Wisconsin's **need-based** grant program for WI residents only
- Awards UW resident undergraduate students with expected family contributions (EFC) of \$5,000 or less
- Approximately 30,000 recipients
 - 45.4% of recipients had EFC of \$0




Wisconsin Grant Funding Since FY10/11



Purchasing Power of the Wisconsin Grant

Total # of Wisconsin Grant Recipients		Average Wisconsin Grant	Wisconsin Grant as a % of the Average Cost of Attendance
2009-10	25,624	\$2,161	12.5%
2010-11	30,344	\$1,962	11.0%
2011-12	30,675	\$1,901	10.1%
2012-13	31,758	\$1,835	9.4%
2013-14	32,880	\$1,773	9.0%
2014-15	32,885	\$1,773	8.9%
2015-16	31,747	\$1,754	8.5%
2016-17	30,144	\$2,022	9.7%



➤ *Purchasing power of the Wisconsin Grant has declined by nearly 3% since 2009-10*

Financial Aid Recommendation

- Increase funding in the next biennium to return the average award to the 2009-10 level
- Requires increase of \$3.25 million, or a biennial increase of \$6.5 million



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