

Finance 2025-26

Institution: University of Wisconsin-Stout (240417)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

- No changes for the 2025-26 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2025.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2024"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2025"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2024 - June 30, 2025


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	48,056,153	39,867,299
31	Depreciable <u>capital assets</u> , net of depreciation	149,259,534	161,867,467
04	Other noncurrent assets CV=[A05-A31]	29,858,251	27,058,981
05	Total <u>noncurrent assets</u>	179,117,785	188,926,448
06	Total assets CV=(A01+A05)	227,173,938	228,793,747
19	Deferred outflows of resources	38,460,769	47,915,229
Liabilities			
07	<u>Long-term debt, current portion</u>	7,296,844	12,512,426
08	Other current liabilities CV=(A09-A07)	19,495,970	15,361,379
09	Total <u>current liabilities</u>	26,792,814	27,873,805
10	<u>Long-term debt</u>	66,821,796	68,055,299
11	Other noncurrent liabilities CV=(A12-A10)	28,665,581	30,321,680
12	Total <u>noncurrent liabilities</u>	95,487,377	98,376,979
13	Total liabilities CV=(A09+A12)	122,280,191	126,250,784
20	Deferred inflows of resources	25,858,576	32,792,981
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	103,411,427	105,086,197
15	<u>Restricted-expendable</u>	2,679,563	3,929,774
16	<u>Restricted-nonexpendable</u>	36,567	34,654
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	11,368,383	8,614,586
18	Net position CV=[(A06+A19)-(A13+A20)]	117,495,940	117,665,211

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	10,050,327	10,050,327
22	<u>Infrastructure</u>	19,197,168	19,197,168
23	<u>Buildings</u>	350,512,329	350,475,937
32	Equipment, including art and <u>library collections</u>	53,957,211	52,927,992
27	<u>Construction in progress</u>	18,220,207	13,736,131
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	451,937,242	446,387,555
28	<u>Accumulated depreciation</u>	274,407,174	260,733,630
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	174,816,178	161,857,609
02	Total expenses and deductions for this institution AND all of its child institutions	174,985,449	165,761,896
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -169,271	-3,904,287
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	117,665,211	121,569,498
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	117,495,940	117,665,211

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Fiscal Year: July 1, 2024 - June 30, 2025			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	9,410,318	7,590,912
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	846,905	972,211
03	<u>Grants by state government</u>	516,608	2,348,338
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,837,268	2,062,576
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	7,199,486	4,935,302
07	Total revenue that funds scholarships and fellowships	20,810,585	17,909,339
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	10,873,201	7,614,271
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	3,509,609	2,423,868
10	Total discounts and allowances CV=(E08+E09)	14,382,810	10,038,139
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	6,427,775	7,871,200

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2024 - June 30, 2025								
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:						
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances		
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount	
12	Pell grants (federal)	<input checked="" type="checkbox"/> 4,848,685	3,158,262	<input checked="" type="checkbox"/> 1,565,040	1,005,376	6,413,725	4,163,638	
13	Other federal grants (Do NOT include FDSL amounts)	436,771	404,902	140,978	128,893	577,749	533,795	
14	Grants by state government	<input checked="" type="checkbox"/> 266,428	978,025	<input checked="" type="checkbox"/> 85,997	311,337	352,425	1,289,362	
15	Grants by local government	0	0	0	0	0	0	
16	Endowments and gifts	<input checked="" type="checkbox"/> 1,446,803	848,136	<input checked="" type="checkbox"/> 466,994	269,989	1,913,797	1,118,125	
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	3,874,514	2,224,946	1,250,600	708,273	5,125,114	2,933,219	
18	Total (from Part E1 line 8, 9 and 10)	10,873,201	7,614,271	3,509,609	2,423,868	14,382,810	10,038,139	

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	46,390,073	48,292,996
Grants and contracts - operating			
02	Federal operating grants and contracts	4,668,325	2,554,850
03	State operating grants and contracts	113,936	118,225
04	Local government/private operating grants and contracts	995,254	1,589,219
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	995,254	1,589,219
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	24,614,025	25,284,179
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	14,950,277	13,310,222
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	20,242,563	17,054,282
09	Total operating revenues	111,974,453	108,203,973

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	33,901,066	32,520,066
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	9,410,318	8,739,324
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	7,848,661	4,998,322
17	<u>Investment income</u>	1,952,417	2,068,132
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	370,260	1,000,702
19	Total nonoperating revenues	53,482,722	49,326,546
27	Total operating and nonoperating revenues CV=[B19+B09]	165,457,175	157,530,519
28	<u>12-month Student FTE from E12</u>	5,934	5,914
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	27,883	26,637

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	9,327,869	4,316,135
21	<u>Capital grants and gifts</u>	31,134	10,955
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	9,359,003	4,327,090
25	Total all revenues and other additions	174,816,178	161,857,609

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	57,782,930	54,646,210	25,642,600	24,416,773
02	<u>Research</u>	1,269,035	963,918	496,000	389,344
03	<u>Public service</u>	10,364,197	9,196,919	4,182,979	3,776,686
05	<u>Academic support</u>	22,221,336	21,401,206	9,295,252	8,892,378
06	<u>Student services</u>	28,203,854	26,801,419	11,243,848	10,865,467
07	<u>Institutional support</u>	17,051,967	17,705,456	9,399,065	9,834,866
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	6,427,775	7,871,200		
11	<u>Auxiliary enterprises</u>	27,007,004	27,629,772	7,178,337	6,868,544
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	4,657,351	-454,204	0	0
19	Total expenses and deductions	174,985,449	165,761,896	67,438,081	65,044,058


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1, Column 2 line 19)	67,438,081	65,044,058
19-3	Benefits	32,494,124	25,111,511
19-4	Operation and Maintenance of Plant (as a natural expense)	12,107,814	10,359,119
19-5	Depreciation	16,861,588	17,790,352
19-6	Interest	2,943,565	2,333,985
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	43,140,277	45,122,871
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	174,985,449	165,761,896
20-1	12-month Student FTE (from E12 survey)	5,934	5,914
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	29,489	28,029

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Part M-1 - Pension Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 2,466,953	-1,412,500
02	Net Pension liability	5,838,958	4,573,854
03	Deferred inflows related to pension	17,072,397	24,470,621
04	Deferred outflows related to pension	30,848,015	39,448,088

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="1,229,012"/>	462,754
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="20,124,747"/>	19,520,402
07	Deferred inflows related to OPEB	<input type="text" value="7,795,062"/>	8,024,782
08	Deferred outflows related to OPEB	<input type="text" value="7,612,754"/>	8,467,141

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2024 - June 30, 2025			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	86,623,213	78,873,617
02	Value of endowment net assets at the end of the fiscal year	92,727,151	86,623,213
03	Change in value of endowment net assets CV=[H02-H01]	6,103,938	7,749,596
03a	New gifts and additions	6,434,996	4,707,773
03b	Endowment net investment return	9,624,038	8,374,460
03c	Spending distribution for current use	-7,354,770	-4,968,713
03d	Other CV=[H03-(H03a+H03b+H03c)]	-2,600,326	-363,924

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Part N - Financial Health

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-6,301,634	-8,391,669
02	Operating revenues + nonoperating revenues	172,319,408	163,275,590
03	Change in net position	<input checked="" type="checkbox"/> 12,383,870	3,344,223
04	Net position	216,773,888	213,666,452
05	Expendable net assets	75,330,051	63,014,241
06	Plant-related debt	74,118,640	80,567,725
07	Total expenses	178,625,767	171,658,219

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	57,263,274	57,263,274			
02	Sales and services	43,073,911	<input type="text" value="14,950,277"/>	28,123,634	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	4,668,325	<input type="text" value="4,668,325"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	43,228,935	<input type="text" value="43,228,935"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	113,936	<input type="text" value="113,936"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="8,843,915"/>				
10	Interest earnings	<input type="text" value="1,905,083"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="3,658"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	34,648,922	32,294,498	2,354,424	0	0
03	Payment to state retirement funds (may be included in line 02 above)	4,646,378	4,259,245	387,133	0	0
04	Current expenditures including salaries	144,106,144	123,475,941	20,630,203	0	0
Capital outlays						
05	Construction	5,196,177	5,196,177	0	0	0
06	Equipment purchases	2,591,049	2,591,049	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	2,890,824				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2024 - June 30, 2025		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	79,062,807
02	Long-term debt issued during fiscal year	13,585,556
03	Long-term debt retired during fiscal year	19,333,581
04	Long-term debt outstanding at end of fiscal year	73,314,782
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2024 - June 30, 2025		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	8,689,711
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	30,743,217

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Other
	Name: <input type="text" value="Rod Dole"/>		
	Email: <input type="text" value="rodney.dole@wisconsin.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#).

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@tti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	46,390,073	31	7,818
State appropriations	33,901,066	23	5,713
Local appropriations	0	0	0
Government grants and contracts	14,192,579	9	2,392
Private gifts, grants, and contracts	8,843,915	6	1,490
Investment income	1,952,417	1	329
Other core revenues	44,922,103	30	7,570
Total core revenues	150,202,153	100	25,312
Total revenues	174,816,178	N/A	29,460

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	57,782,930	39	9,738
Research	1,269,035	1	214
Public service	10,364,197	7	1,747
Academic support	22,221,336	15	3,745
Institutional support	17,051,967	12	2,874
Student services	28,203,854	19	4,753
Other core expenses	11,085,126	7	1,868
Total core expenses	147,978,445	100	24,937
Total expenses	174,985,449	N/A	29,489

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
FTE enrollment	5,934

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part D - Summary of Changes In Net Position				
Upload File	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Part E-1 - Scholarships and Fellowships				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$16,503,518) to be similar to the scholarship/fellowship revenue reported in Finance (\$20,810,585). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The data are verified and correct as entered.			
Screen: Part E-2 - Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 1,579,131 and 4,737,393 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pell awards represented a greater percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 502,688 and 1,508,064 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pell awards represented a greater percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 489,013 and 1,467,037 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State awards represented a smaller percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 155,669 and 467,005 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State awards represented a smaller percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 424,068 and 1,272,204 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Endowment and gift awards represented a greater percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 134,995 and 404,983 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Endowment and gift awards represented a greater percentage of discountable revenues in the current year.			
Screen: Part B - Revenues and Other Additions, Page 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Part M-1 - Pension Information				
Upload File	The amount reported is outside the expected range of between -1,906,875 and -918,125 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Upload File	The amount reported is outside the expected range of between 300,791 and 624,717 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance along with changes in rates and assumptions resulted in an increase in OPEB expenses.			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation percentage as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			
Screen: Part N - Financial Health				
Upload File	The amount reported is outside the expected range of between 1,672,112 and 5,016,334 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	An increase in operating and nonoperating revenues resulted in a greater change in net position.			