

Finance 2025-26

Institution: University of Wisconsin-Milwaukee (240453)

User ID: 55C0011

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

- No changes for the 2025-26 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2024 - 2025 Allocation factor
240453	University of Wisconsin-Milwaukee	Milwaukee, WI	<input type="text" value="99"/> %	99.00%
491288	University of Wisconsin-Milwaukee Flex	Milwaukee, WI	<input type="text" value="1"/> %	1.00%
		Total:		100%

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2025.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2024"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2025"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2024 - June 30, 2025


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	193,084,862	173,952,736
31	Depreciable <u>capital assets</u> , net of depreciation	604,865,332	577,999,778
04	Other noncurrent assets CV=[A05-A31]	74,546,313	115,388,871
05	Total <u>noncurrent assets</u>	679,411,645	693,388,649
06	Total assets CV=(A01+A05)	872,496,507	867,341,385
19	Deferred outflows of resources	134,647,090	186,639,086
Liabilities			
07	<u>Long-term debt, current portion</u>	16,188,018	16,532,869
08	Other current liabilities CV=(A09-A07)	63,609,753	49,950,988
09	Total <u>current liabilities</u>	79,797,771	66,483,857
10	<u>Long-term debt</u>	238,213,831	243,240,457
11	Other noncurrent liabilities CV=(A12-A10)	102,384,996	105,175,504
12	Total <u>noncurrent liabilities</u>	340,598,827	348,415,961
13	Total liabilities CV=(A09+A12)	420,396,598	414,899,818
20	Deferred inflows of resources	92,792,165	131,514,407
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	395,360,087	403,120,501
15	<u>Restricted-expendable</u>	19,463,632	17,150,246
16	<u>Restricted-nonexpendable</u>	11,251,588	9,555,726
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	67,879,527	77,739,773
18	Net position CV=[(A06+A19)-(A13+A20)]	493,954,834	507,566,246

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	14,885,482	14,674,743
22	<u>Infrastructure</u>	32,396,054	32,396,054
23	<u>Buildings</u>	1,019,580,251	971,741,716
32	Equipment, including art and <u>library collections</u>	315,702,786	321,636,219
27	<u>Construction in progress</u>	30,305,586	70,513,771
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	1,412,870,159	1,410,962,503
28	<u>Accumulated depreciation</u>	763,108,225	748,068,677
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	596,467,604	612,870,664
02	Total expenses and deductions for this institution AND all of its child institutions	610,079,016	620,762,415
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -13,611,412	-7,891,751
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	507,566,246	515,457,997
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	493,954,834	507,566,246

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2024 - June 30, 2025			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	43,397,988	33,653,491
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	5,572,854	5,598,610
03	<u>Grants by state government</u>	4,543,368	3,563,247
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	11,070,617	10,647,328
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	24,865,417	24,199,686
07	Total revenue that funds scholarships and fellowships	89,450,244	77,662,362
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	47,359,186	39,960,182
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	5,023,795	3,929,057
10	Total discounts and allowances CV=(E08+E09)	52,382,981	43,889,239
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	37,067,263	33,773,123

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2024 - June 30, 2025							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	22,300,162	16,576,970	2,365,569	1,629,919	24,665,731	18,206,889
13	Other federal grants (Do NOT include FDSL amounts)	2,862,196	2,782,173	303,618	273,555	3,165,814	3,055,728
14	Grants by state government	2,340,082	1,767,963	248,233	173,834	2,588,315	1,941,797
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	5,683,098	5,273,689	602,855	518,532	6,285,953	5,792,221
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	14,173,648	13,559,387	1,503,520	1,333,217	15,677,168	14,892,604
18	Total (from Part E1 line 8, 9 and 10)	47,359,186	39,960,182	5,023,795	3,929,057	52,382,981	43,889,239

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees, after deducting discounts & allowances</u>	164,144,883	171,001,278
Grants and contracts - operating			
02	Federal operating grants and contracts	47,749,285	43,259,997
03	State operating grants and contracts	2,629,566	1,040,239
04	Local government/private operating grants and contracts	350,540	16,308,398
04a	Local government operating grants and contracts	350,540	305,029
04b	Private operating grants and contracts	0	16,003,369
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	47,553,522	53,885,859
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	20,813,957	22,461,922
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	53,667,083	42,800,850
09	Total operating revenues	336,908,836	350,758,543

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	154,269,930	151,276,792
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	43,397,988	33,709,200
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	26,867,118	27,079,962
17	<u>Investment income</u>	8,223,451	10,188,148
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	9,609,030	1,567,670
19	Total nonoperating revenues	242,367,517	223,821,772
27	Total operating and nonoperating revenues CV=[B19+B09]	579,276,353	574,580,315
28	<u>12-month Student FTE from E12</u>	19,846	19,934
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	29,189	28,824

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	16,972,209	38,016,441
21	<u>Capital grants and gifts</u>	67,508	36,735
22	<u>Additions to permanent endowments</u>	151,534	237,173
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	17,191,251	38,290,349
25	Total all revenues and other additions	596,467,604	612,870,664

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	211,181,411	219,571,519	115,386,709	120,932,703
02	<u>Research</u>	71,013,652	65,709,223	35,465,919	31,071,354
03	<u>Public service</u>	34,422,900	31,930,136	13,970,654	13,417,799
05	<u>Academic support</u>	70,651,284	74,605,453	37,956,264	38,038,347
06	<u>Student services</u>	78,741,863	81,170,548	36,295,676	35,327,651
07	<u>Institutional support</u>	43,932,555	42,349,238	21,051,918	21,492,127
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	37,067,263	33,773,123		
11	<u>Auxiliary enterprises</u>	47,162,443	60,401,698	10,481,712	12,108,254
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	15,905,645	11,251,477	161,310	109,341
19	Total expenses and deductions	610,079,016	620,762,415	270,770,162	272,497,576


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages (from Part C-1, Column 2 line 19)	270,770,162	272,497,576
19-3	Benefits	123,939,696	103,710,249
19-4	Operation and Maintenance of Plant (as a natural expense)	41,242,630	39,426,110
19-5	Depreciation	38,574,308	45,712,661
19-6	Interest	5,852,207	7,295,471
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	129,700,013	152,120,348
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	610,079,016	620,762,415
20-1	12-month Student FTE (from E12 survey)	19,846	19,934
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	30,741	31,141

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Part M-1 - Pension Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 12,060,752	-5,310,058
02	Net Pension liability	19,273,254	17,668,502
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 56,352,629	94,528,418
04	Deferred outflows related to pension	103,671,512	152,303,301

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input type="text" value="1,065,228"/>	1,599,669
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="71,070,719"/>	72,214,299
07	Deferred inflows related to OPEB	<input type="text" value="25,186,703"/>	25,879,070
08	Deferred outflows related to OPEB	<input type="text" value="27,412,936"/>	30,314,112

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2024 - June 30, 2025			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	260,363,469	239,036,737
02	Value of endowment net assets at the end of the fiscal year	286,895,254	260,363,469
03	Change in value of endowment net assets CV=[H02-H01]	26,531,785	21,326,732
03a	New gifts and additions	32,239,681	45,167,472
03b	Endowment net investment return	28,265,838	24,850,778
03c	Spending distribution for current use	-40,935,072	-41,743,647
03d	Other CV=[H03-(H03a+H03b+H03c)]	6,961,338	-6,947,871

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Part N - Financial Health

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-14,237,050	-47,933,313
02	Operating revenues + nonoperating revenues	621,825,720	617,132,982
03	Change in net position	24,364,432	21,283,447
04	Net position	767,322,564	762,341,406
05	Expendable net assets	378,416,940	364,810,388
06	Plant-related debt	308,007,661	315,144,668
07	Total expenses	636,062,769	665,066,296

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	211,504,069	211,504,069			
02	Sales and services	73,391,274	<input type="text" value="20,813,957"/>	52,577,317	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	47,749,285	<input type="text" value="47,749,285"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	171,242,139	<input type="text" value="171,242,139"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	2,629,566	<input type="text" value="2,629,566"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	350,540	<input type="text" value="350,540"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="26,865,747"/>				
10	Interest earnings	<input type="text" value="6,636,191"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="304,477"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	128,394,618	125,903,618	2,491,000	0	0
03	Payment to state retirement funds (may be included in line 02 above)	18,489,316	17,954,573	534,743	0	0
04	Current expenditures including salaries	510,095,923	471,174,553	38,921,370	0	0
Capital outlays						
05	Construction	18,209,581	18,209,581	0	0	0
06	Equipment purchases	0	0	0	0	0
07	Land purchases	210,739	210,739	0	0	0
08	Interest on debt outstanding, all funds and activities	3,446,682				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2024 - June 30, 2025		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	130,131,104
02	Long-term debt issued during fiscal year	21,463,998
03	Long-term debt retired during fiscal year	21,866,087
04	Long-term debt outstanding at end of fiscal year	129,729,015
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2024 - June 30, 2025		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	10,770,474
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	116,888,593

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Other
	Name: <input type="text" value="Rod Dole"/>		
	Email: <input type="text" value="rodney.dole@wisconsin.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#).

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@tti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	164,144,883	30	8,271
State appropriations	154,269,930	28	7,773
Local appropriations	0	0	0
Government grants and contracts	94,127,379	17	4,743
Private gifts, grants, and contracts	26,867,118	5	1,354
Investment income	8,223,451	1	414
Other core revenues	101,281,321	18	5,103
Total core revenues	548,914,082	100	27,659
Total revenues	596,467,604	N/A	30,055

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	211,181,411	38	10,641
Research	71,013,652	13	3,578
Public service	34,422,900	6	1,735
Academic support	70,651,284	13	3,560
Institutional support	43,932,555	8	2,214
Student services	78,741,863	14	3,968
Other core expenses	52,972,908	9	2,669
Total core expenses	562,916,573	100	28,364
Total expenses	610,079,016	N/A	30,741

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
FTE enrollment	19,846

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part D - Summary of Changes In Net Position				
Upload File	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Part M-1 - Pension Information				
Upload File	The amount reported is outside the expected range of between -7,168,578 and -3,451,537 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Upload File	The amount reported is outside the expected range of between 61,443,472 and 127,613,364 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation percentage as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			