

Finance 2025-26

Institution: University of Wisconsin-La Crosse (240329)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

- No changes for the 2025-26 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2025.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2024"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2025"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- 1** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- 1** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2024 - June 30, 2025


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	100,377,598	91,933,667
31	Depreciable <u>capital assets</u> , net of depreciation	301,950,437	313,472,038
04	Other noncurrent assets CV=[A05-A31]	51,223,725	31,948,823
05	Total <u>noncurrent assets</u>	353,174,162	345,420,861
06	Total assets CV=(A01+A05)	453,551,760	437,354,528
19	Deferred outflows of resources	43,185,533	58,216,273
Liabilities			
07	<u>Long-term debt, current portion</u>	8,025,774	5,156,775
08	Other current liabilities CV=(A09-A07)	27,812,601	19,415,381
09	Total <u>current liabilities</u>	35,838,375	24,572,156
10	<u>Long-term debt</u>	80,997,378	85,062,712
11	Other noncurrent liabilities CV=(A12-A10)	31,950,265	33,843,879
12	Total <u>noncurrent liabilities</u>	112,947,643	118,906,591
13	Total liabilities CV=(A09+A12)	148,786,018	143,478,747
20	Deferred inflows of resources	28,003,394	39,018,762
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	256,706,471	246,542,051
15	<u>Restricted-expendable</u>	14,610,257	25,761,056
16	<u>Restricted-nonexpendable</u>	3,605,823	3,389,991
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	45,025,330	37,380,194
18	Net position CV=[(A06+A19)-(A13+A20)]	319,947,881	313,073,292

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	9,086,202	9,086,202
22	<u>Infrastructure</u>	20,464,860	20,464,860
23	<u>Buildings</u>	464,340,604	462,969,533
32	Equipment, including art and <u>library collections</u>	89,376,212	89,645,926
27	<u>Construction in progress</u>	34,692,985	14,203,298
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	617,960,863	596,369,819
28	<u>Accumulated depreciation</u>	272,231,239	259,608,281
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2024 - June 30, 2025			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	207,500,758	196,394,911
02	Total expenses and deductions for this institution AND all of its child institutions	200,626,169	188,556,737
03	Change in net position during year CV=(D01-D02)	6,874,589	7,838,174
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	313,073,292	305,235,118
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	319,947,881	313,073,292

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2024 - June 30, 2025			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	9,458,975	6,911,495
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	884,303	913,235
03	<u>Grants by state government</u>	3,303,688	3,579,827
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	3,512,267	2,931,302
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	2,087,181	3,712,446
07	Total revenue that funds scholarships and fellowships	19,246,414	18,048,305
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	9,770,719	7,983,050
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	2,123,019	1,713,969
10	Total discounts and allowances CV=(E08+E09)	11,893,738	9,697,019
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	7,352,676	8,351,286

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2024 - June 30, 2025							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input checked="" type="checkbox"/> 4,776,477	3,018,727	<input checked="" type="checkbox"/> 1,037,852	648,124	5,814,329	3,666,851
13	Other federal grants (Do NOT include FDSL amounts)	446,545	398,873	97,026	85,638	543,571	484,511
14	Grants by state government	1,668,256	1,563,558	362,485	335,697	2,030,741	1,899,255
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,759,948	1,271,567	382,408	273,007	2,142,356	1,544,574
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,119,493	1,730,325	243,248	371,503	1,362,741	2,101,828
18	Total (from Part E1 line 8, 9 and 10)	9,770,719	7,983,050	2,123,019	1,713,969	11,893,738	9,697,019

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	81,998,891	79,796,497
Grants and contracts - operating			
02	Federal operating grants and contracts	409,047	3,475,255
03	State operating grants and contracts	226,051	228,629
04	Local government/private operating grants and contracts	890,032	835,697
04a	Local government operating grants and contracts	15,335	29,823
04b	Private operating grants and contracts	874,697	805,874
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	25,535,924	24,583,311
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	7,887,190	7,844,384
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	25,341,794	19,779,149
09	Total operating revenues	142,288,929	136,542,922

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	37,269,456	35,441,327
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	9,461,454	9,112,107
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	5,147,322	4,714,106
17	<u>Investment income</u>	3,997,811	4,000,593
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,319,755	1,561,575
19	Total nonoperating revenues	57,195,798	54,829,708
27	Total operating and nonoperating revenues CV=[B19+B09]	199,484,727	191,372,630
28	<u>12-month Student FTE from E12</u>	10,178	9,990
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	19,600	19,156

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	8,010,534	4,571,281
21	<u>Capital grants and gifts</u>	5,497	451,000
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	8,016,031	5,022,281
25	Total all revenues and other additions	207,500,758	196,394,911

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	87,366,874	84,585,281	44,220,695	43,943,636
02	<u>Research</u>	3,312,760	2,865,476	1,453,085	1,240,393
03	<u>Public service</u>	2,688,896	2,272,789	889,495	669,032
05	<u>Academic support</u>	24,162,168	22,500,081	9,635,811	9,125,183
06	<u>Student services</u>	31,145,802	29,110,773	12,116,353	11,594,464
07	<u>Institutional support</u>	15,193,453	13,978,005	7,961,703	7,482,394
10	<u>Scholarships and fellowships expenses,</u> net of discounts and allowances (from Part E-1, line 11)	7,352,676	8,351,286		
11	<u>Auxiliary enterprises</u>	24,086,372	25,492,160	2,975,668	2,725,804
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	5,317,168	-599,114	3,746	0
19	Total expenses and deductions	200,626,169	188,556,737	79,256,556	76,780,906


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages (from Part C-1, Column 2 line 19)	79,256,556	76,780,906
19-3	Benefits	36,375,249	27,927,337
19-4	Operation and Maintenance of Plant (as a natural expense)	16,482,732	14,882,634
19-5	Depreciation	15,185,276	17,161,115
19-6	Interest	1,492,783	1,697,991
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	51,833,573	50,106,754
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	200,626,169	188,556,737
20-1	12-month Student FTE (from E12 survey)	10,178	9,990
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	19,712	18,875

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Part M-1 - Pension Information

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 3,544,194	-1,298,510
02	Net Pension liability	6,347,288	5,579,613
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 18,558,691	29,851,541
04	Deferred outflows related to pension	34,150,707	48,220,076

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2024 - June 30, 2025				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	1,365,524	496,825
06	Net OPEB liability	<input checked="" type="checkbox"/>	23,106,020	22,478,699
07	Deferred inflows related to OPEB		8,928,514	9,151,683
08	Deferred outflows related to OPEB		9,034,826	9,996,197

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2024 - June 30, 2025			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	46,068,454	42,013,528
02	Value of endowment net assets at the end of the fiscal year	54,462,255	46,068,454
03	Change in value of endowment net assets CV=[H02-H01]	8,393,801	4,054,926
03a	New gifts and additions	4,824,049	1,509,697
03b	Endowment net investment return	5,420,118	3,546,217
03c	Spending distribution for current use	-4,819,872	-2,554,078
03d	Other CV=[H03-(H03a+H03b+H03c)]	2,969,506	1,553,090

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Part N - Financial Health

Fiscal Year: July 1, 2024 - June 30, 2025			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 4,089,386	1,963,817
02	Operating revenues + nonoperating revenues	204,196,509	193,624,236
03	Change in net position	<input checked="" type="checkbox"/> 17,515,319	9,099,586
04	Net position	365,884,842	357,042,657
05	Expendable net assets	95,956,115	87,378,826
06	Plant-related debt	80,997,378	85,062,712
07	Total expenses	200,107,124	191,660,419

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	91,769,610	91,769,610			
02	Sales and services	35,546,133	7,887,190	27,658,943	0	0
03	Federal grants/contracts (excludes Pell Grants)	409,047	409,047	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	45,279,990	45,279,990	0	0	0
05	State grants and contracts	226,051	226,051	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	15,335	15,335	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	6,022,019				
10	Interest earnings	3,450,026				
11	Dividend earnings	0				
12	Realized capital gains	18,495				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2024 - June 30, 2025						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	39,281,818	38,328,054	953,764	0	0
03	Payment to state retirement funds (may be included in line 02 above)	6,121,364	5,953,923	167,441	0	0
04	Current expenditures including salaries	170,474,070	150,930,302	19,543,768	0	0
Capital outlays						
05	Construction	22,191,704	22,191,704	0	0	0
06	Equipment purchases	2,074,191	2,074,191	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	1,492,783				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2024 - June 30, 2025		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	90,138,156
02	Long-term debt issued during fiscal year	15,850,125
03	Long-term debt retired during fiscal year	16,965,130
04	Long-term debt outstanding at end of fiscal year	89,023,151
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2024 - June 30, 2025		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="88,415,320"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Other
	Name: <input type="text" value="Rod Dole"/>		
	Email: <input type="text" value="rodney.dole@wisconsin.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#).

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@tti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	81,998,891	45	8,056
State appropriations	37,269,456	20	3,662
Local appropriations	0	0	0
Government grants and contracts	10,111,887	6	994
Private gifts, grants, and contracts	6,022,019	3	592
Investment income	3,997,811	2	393
Other core revenues	42,564,770	23	4,182
Total core revenues	181,964,834	100	17,878
Total revenues	207,500,758	N/A	20,387

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	87,366,874	49	8,584
Research	3,312,760	2	325
Public service	2,688,896	2	264
Academic support	24,162,168	14	2,374
Institutional support	15,193,453	9	1,493
Student services	31,145,802	18	3,060
Other core expenses	12,669,844	7	1,245
Total core expenses	176,539,797	100	17,345
Total expenses	200,626,169	N/A	19,712

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	10,178

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part E-2 - Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 1,509,364 and 4,528,090 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pell awards represented a greater percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 324,062 and 972,186 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pell awards represented a greater percentage of discountable revenues in the current year.			
Screen: Part B - Revenues and Other Additions, Page 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Part M-1 - Pension Information				
Upload File	The amount reported is outside the expected range of between -1,752,988 and -844,031 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Upload File	The amount reported is outside the expected range of between 19,403,502 and 40,299,580 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Upload File	The amount reported is outside the expected range of between 322,937 and 670,713 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance along with changes in rates and assumptions resulted in an increase in OPEB expenses.			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation percentage as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			
Screen: Part N - Financial Health				
Upload File	The amount reported is outside the expected range of between 981,909 and 2,945,725 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	An increase in operating revenues resulted in an increase in net income in the current period.			
Upload File	The amount reported is outside the expected range of between 4,549,793 and 13,649,379 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	An increase in revenues resulted in a greater change in net position in the current period.			