

Finance 2021-22

Institution: University of Wisconsin-Superior (240426)

User ID: 55C0011

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?


- No
- Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	29,377,610	26,747,754
31	Depreciable <u>capital assets</u> , net of depreciation	82,838,865	84,236,350
04	Other noncurrent assets CV=[A05-A31]	13,981,197	9,610,203
05	Total <u>noncurrent assets</u>	96,820,062	93,846,553
06	Total assets CV=(A01+A05)	126,197,672	120,594,307
19	Deferred outflows of resources	14,812,221	11,350,043
Liabilities			
07	<u>Long-term debt, current portion</u>	2,083,165	2,020,533
08	Other current liabilities CV=(A09-A07)	5,921,962	4,818,244
09	Total <u>current liabilities</u>	8,005,127	6,838,777
10	<u>Long-term debt</u>	22,583,242	24,022,426
11	Other noncurrent liabilities CV=(A12-A10)	9,405,412	9,086,900
12	Total <u>noncurrent liabilities</u>	31,988,654	33,109,326
13	Total liabilities CV=(A09+A12)	39,993,781	39,948,103
20	Deferred inflows of resources	19,808,197	14,639,817
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	60,407,620	60,565,977
15	<u>Restricted-expendable</u>	13,466,590	10,170,415
16	<u>Restricted-nonexpendable</u>	1,269,269	1,029,624
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	6,064,436	5,590,414
18	Net position CV=[(A06+A19)-(A13+A20)]	81,207,915	77,356,430

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	1,609,664	1,609,664
22	<u>Infrastructure</u>	18,117,475	18,114,565
23	<u>Buildings</u>	137,242,993	133,665,184
32	Equipment, including art and <u>library collections</u>	14,707,694	14,236,303
27	<u>Construction in progress</u>	625,497	762,921
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	172,303,323	168,388,637
28	<u>Accumulated depreciation</u>	87,229,297	81,779,702
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	55,830,936	53,226,468
02	Total expenses and deductions for this institution AND all of its child institutions	51,979,452	56,724,765
03	Change in net position during year CV=(D01-D02)	3,851,484	-3,498,297
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	77,356,430	80,854,728
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	1	-1
06	Net position end of year for this institution AND all of its child institutions (from A18)	81,207,915	77,356,430

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	3,300,567	3,599,506
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	1,049,894	1,027,063
03	<u>Grants by state government</u>	233,172	220,123
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,148,001	1,003,232
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	1,816,263	2,009,549
07	Total revenue that funds scholarships and fellowships	7,547,897	7,859,473
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	4,516,509	4,236,547
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	549,238	621,295
10	Total discounts and allowances CV=(E08+E09)	5,065,747	4,857,842
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	2,482,150	3,001,631

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	1,787,482	1,893,919	217,370	277,745	2,004,852	2,171,664
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 569,260	150,121	<input checked="" type="checkbox"/> 69,226	22,015	638,486	172,136
14	Grants by state government	<input checked="" type="checkbox"/> 126,428	333,907	<input checked="" type="checkbox"/> 15,374	48,968	141,802	382,875
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	587,734	520,213	71,473	76,290	659,207	596,503
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,445,605	1,338,387	175,795	196,277	1,621,400	1,534,664
18	Total (from Part E1 line 8, 9 and 10)	4,516,509	4,236,547	549,238	621,295	5,065,747	4,857,842

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	13,359,190	14,170,725
Grants and contracts - operating			
02	Federal operating grants and contracts	2,822,902	2,088,715
03	State operating grants and contracts	499,745	134,754
04	Local government/private operating grants and contracts	306,102	1,194,414
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	306,102	1,194,414
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	2,190,912	3,457,156
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	1,086,141	1,004,176
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	3,373,926	3,589,911
09	Total operating revenues	23,638,918	25,639,851

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	19,331,395	17,969,364
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	6,239,554	5,143,701
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,876,762	1,344,041
17	<u>Investment income</u>	569,269	15,435
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,500,770	1,193,484
19	Total nonoperating revenues	29,517,750	25,666,025
27	Total operating and nonoperating revenues CV=[B19+B09]	53,156,668	51,305,876
28	<u>12-month Student FTE from E12</u>	2,072	2,176
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	25,655	23,578

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	2,640,050	1,834,459
21	<u>Capital grants and gifts</u>	34,218	86,133
22	<u>Additions to permanent endowments</u>	0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	2,674,268	1,920,592
25	Total all revenues and other additions	55,830,936	53,226,468


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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	18,884,355	19,021,034	9,550,470	9,952,248
02	<u>Research</u>	3,220,900	2,421,366	1,153,762	1,079,972
03	<u>Public service</u>	1,077,701	1,051,859	566,025	539,131
05	<u>Academic support</u>	6,100,068	5,980,245	2,661,543	2,541,624
06	<u>Student services</u>	9,510,856	10,983,119	4,133,872	4,356,732
07	<u>Institutional support</u>	7,924,242	8,628,998	3,145,806	3,051,906
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	2,482,150	3,001,631		
11	<u>Auxiliary enterprises</u>	4,726,624	4,412,028	587,270	672,528
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -1,947,444	1,224,485	✘ 6,479	1,394
19	Total expenses and deductions	51,979,452	56,724,765	21,805,227	22,195,535


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	21,805,227	22,195,535
19-3	<u>Benefits</u>	6,592,990	8,961,387
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	4,264,276	5,120,749
19-5	<u>Depreciation</u>	5,501,888	5,418,889
19-6	<u>Interest</u>	653,041	840,896
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	13,162,030	14,187,309
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	51,979,452	56,724,765
20-1	<u>12-month Student FTE (from E12 survey)</u>	2,072	2,176
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	25,087	26,068

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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021				
Line No.	Description		Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<input type="text" value="-2,123,558"/>	383,289
02	Net Pension liability	<input checked="" type="checkbox"/>	<input type="text" value="-7,753,688"/>	-4,092,173
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="17,076,437"/>	12,254,909
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="12,218,724"/>	8,935,152

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> 162,507	103,739
06	Net OPEB liability	6,092,352	6,050,715
07	Deferred inflows related to OPEB	2,731,748	2,383,689
08	Deferred outflows related to OPEB	2,223,810	1,996,621

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	20,979,731	17,656,120
02	Value of endowment net assets at the end of the fiscal year	25,398,140	20,979,731
03	Change in value of endowment net assets CV=[H02-H01]	4,418,409	3,323,611
03a	New gifts and additions	2,119,248	4,436,910
03b	Endowment net investment return	5,093,718	359,464
03c	Spending distribution for current use	1,977,394	-1,850,488
03d	Other CV=[H03-(H03a+H03b+H03c)]	-4,771,951	377,725

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input type="text" value="-543,398"/>	-5,271,943
02	Operating revenues + nonoperating revenues	<input type="text" value="55,218,003"/>	52,739,589
03	Change in net position	<input checked="" type="checkbox"/> <input type="text" value="6,657,451"/>	168,945
04	Net position	<input type="text" value="102,965,820"/>	102,796,875
05	Expendable net assets	<input type="text" value="28,302,671"/>	29,412,945
06	Plant-related debt	<input type="text" value="24,666,407"/>	26,042,959
07	Total expenses	<input type="text" value="55,761,400"/>	58,011,532

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	17,875,699	17,875,699			
02	Sales and services	3,826,291	1,086,141	2,740,150	0	0
03	Federal grants/contracts (excludes Pell Grants)	2,822,902	2,822,902	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	21,971,445	21,971,445	0	0	0
05	State grants and contracts	499,745	499,745	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non- property taxes	0				
09	Gifts and private grants, NOT including capital grants	2,182,864				
10	Interest earnings	75,884				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	7,165,559	6,996,623	168,936	0	0
03	Payment to state retirement funds (may be included in line 02 above)	1,540,012	1,512,354	27,658	0	0
04	Current expenditures including salaries	41,802,361	38,105,644	3,696,717	0	0
Capital outlays						
05	Construction	3,465,393	3,282,693	182,700	0	0
06	Equipment purchases	129,367	129,367	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	652,913				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	26,042,959
02	Long-term debt issued during fiscal year	3,377,434
03	Long-term debt retired during fiscal year	4,753,986
04	Long-term debt outstanding at end of fiscal year	24,666,407
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="25,455,779"/>

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$13,359,190	25%	\$6,447
State appropriations	\$19,331,395	36%	\$9,330
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$9,562,201	18%	\$4,615
Private gifts, grants, and contracts	\$2,182,864	4%	\$1,054
Investment income	\$569,269	1%	\$275
Other core revenues	\$8,635,105	16%	\$4,168
Total core revenues	\$53,640,024	100%	\$25,888
Total revenues	\$55,830,936	N/A	\$26,945

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$18,884,355	40%	\$9,114
Research	\$3,220,900	7%	\$1,554
Public service	\$1,077,701	2%	\$520
Academic support	\$6,100,068	13%	\$2,944
Institutional support	\$7,924,242	17%	\$3,824
Student services	\$9,510,856	20%	\$4,590
Other core expenses	\$534,706	1%	\$258
Total core expenses	\$47,252,828	100%	\$22,805
Total expenses	\$51,979,452	N/A	\$25,087

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	2,072

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 75,061 and 225,181 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 11,008 and 33,022 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 166,954 and 500,860 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 24,484 and 73,452 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Screen: Expenses Part 1				
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Perform Edits	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 249,138 and 517,440 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance resulted in pension assets and deferred outflows exceeding pension liabilities and deferred inflows			
Upload File	The amount reported is outside the expected range of between -5,524,433 and -2,659,912 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period.			
Upload File	The amount reported is outside the expected range of between 7,965,691 and 16,544,127 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period.			
Upload File	The amount reported is outside the expected range of between 5,807,849 and 12,062,455 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period.			
Screen: OPEB Information				

Upload File	The amount reported is outside the expected range of between 67,431 and 140,047 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Liabilities increased significantly from prior year			
Screen: Financial Health				
Upload File	The amount reported is outside the expected range of between 84,473 and 253,417 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Additional federal funding and reduction of spending due to COVID, and investment performance improved over the prior year			