

Finance 2022-23

Institution: University of Wisconsin-River Falls (240471)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
 Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]
- Auxiliary enterprises
 Student services
 Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
 Yes - select category(s) where these revenues are included [check all that apply]
- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes**

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	55,134,926	52,343,269
31	Depreciable <u>capital assets</u> , net of depreciation	171,058,359	168,455,651
04	Other noncurrent assets CV=[A05-A31]	31,901,413	36,062,585
05	Total <u>noncurrent assets</u>	202,959,772	204,518,236
06	Total assets CV=(A01+A05)	258,094,698	256,861,505
19	Deferred outflows of resources	41,940,691	27,470,578
Liabilities			
07	<u>Long-term debt, current portion</u>	4,102,447	4,104,258
08	Other current liabilities CV=(A09-A07)	9,026,196	8,297,496
09	Total <u>current liabilities</u>	13,128,643	12,401,754
10	<u>Long-term debt</u>	29,511,626	33,228,080
11	Other noncurrent liabilities CV=(A12-A10)	17,735,779	18,491,748
12	Total <u>noncurrent liabilities</u>	47,247,405	51,719,828
13	Total liabilities CV=(A09+A12)	60,376,048	64,121,582
20	Deferred inflows of resources	49,990,949	37,147,462
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	145,821,256	147,144,054
15	<u>Restricted-expendable</u>	38,855,610	33,450,025
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	4,991,526	2,468,960
18	Net position CV=[(A06+A19)-(A13+A20)]	189,668,392	183,063,039

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	2,855,828	2,855,828
22	<u>Infrastructure</u>	12,814,223	12,804,289
23	<u>Buildings</u>	286,013,860	274,769,947
32	Equipment, including art and <u>library collections</u>	45,445,086	44,625,704
27	<u>Construction in progress</u>	5,521,142	13,164,914
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	352,650,139	348,220,682
28	<u>Accumulated depreciation</u>	173,214,810	163,744,289
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	109,369,875	105,198,287
02	Total expenses and deductions for this institution AND all of its child institutions	102,764,092	95,240,131
03	Change in net position during year CV=(D01-D02)	6,605,783	9,958,156
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	183,063,039	173,104,884
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-430	-1
06	Net position end of year for this institution AND all of its child institutions (from A18)	189,668,392	183,063,039

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	4,860,365	5,627,570
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	6,619,672	2,980,028
03	<u>Grants by state government</u>	2,015,569	1,743,755
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,338,435	1,338,704
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	507,301	506,853
07	Total revenue that funds scholarships and fellowships	15,341,342	12,196,910
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	4,368,436	5,072,914
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,278,657	1,101,402
10	Total discounts and allowances CV=(E08+E09)	5,647,093	6,174,316
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	9,694,249	6,022,594

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="2,277,535"/>	2,322,178	<input type="text" value="666,643"/>	504,177	2,944,178	2,826,355
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="259,407"/>	1,231,117	<input checked="" type="checkbox"/> <input type="text" value="75,929"/>	267,293	335,336	1,498,410
14	Grants by state government	<input type="text" value="945,609"/>	720,385	<input checked="" type="checkbox"/> <input type="text" value="276,783"/>	156,406	1,222,392	876,791
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input type="text" value="622,754"/>	533,175	<input checked="" type="checkbox"/> <input type="text" value="182,282"/>	115,760	805,036	648,935
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	263,131	266,059	77,020	57,766	340,151	323,825
18	Total (from Part E1 line 8, 9 and 10)	4,368,436	5,072,914	1,278,657	1,101,402	5,647,093	6,174,316

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	29,345,188	32,136,151
Grants and contracts - operating			
02	Federal operating grants and contracts	2,081,206	2,550,230
03	State operating grants and contracts	0	156,223
04	Local government/private operating grants and contracts	522,786	226,353
04a	Local government operating grants and contracts	7,500	12,967
04b	Private operating grants and contracts	515,286	213,386
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	14,528,568	10,725,065
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	5,038,640	4,139,726
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	9,671,406	9,488,790
09	Total operating revenues	61,187,794	59,422,538

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	23,587,415	22,145,581
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	17,302,379	13,731,100
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	2,216,889	2,162,882
17	<u>Investment income</u>	67,676	51,750
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	2,419,823	2,363,039
19	Total nonoperating revenues	45,594,182	40,454,352
27	Total operating and nonoperating revenues CV=[B19+B09]	106,781,976	99,876,890
28	<u>12-month Student FTE from E12</u>	4,781	5,326
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	22,335	18,753

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="2,320,834"/>	5,021,397
21	<u>Capital grants and gifts</u>	<input type="text" value="267,065"/>	300,000
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="2,587,899"/>	5,321,397
25	Total all revenues and other additions	<input type="text" value="109,369,875"/>	105,198,287

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	38,227,324	38,781,741	20,507,830	20,256,631
02	<u>Research</u>	<input checked="" type="checkbox"/> 1,784,965	981,280	878,997	488,374
03	<u>Public service</u>	2,033,220	1,736,750	892,175	895,534
05	<u>Academic support</u>	12,822,656	12,437,624	5,188,315	4,624,756
06	<u>Student services</u>	21,100,246	19,695,895	7,732,490	6,893,844
07	<u>Institutional support</u>	9,186,092	8,304,465	4,806,060	4,481,537
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	9,694,249	6,022,594		
11	<u>Auxiliary enterprises</u>	12,159,554	10,716,215	1,932,521	1,858,691
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	<input checked="" type="checkbox"/> -4,244,214	-3,436,433	0	0
19	Total expenses and deductions	102,764,092	95,240,131	41,938,388	39,499,367


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	41,938,388	39,499,367
19-3	<u>Benefits</u>	11,413,662	11,995,945
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	7,553,584	6,679,468
19-5	<u>Depreciation</u>	10,348,542	10,168,720
19-6	<u>Interest</u>	692,145	849,520
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	30,817,771	26,047,111
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	102,764,092	95,240,131
20-1	<u>12-month Student FTE (from E12 survey).</u>	4,781	5,326
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	21,494	17,882

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Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	-4,440,543	-3,812,334
02	Net Pension liability	-18,928,973	-14,518,657
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 44,566,485	32,268,843
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 35,398,869	23,071,001

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<input type="text" value="158,066"/>	759,037
06	Net OPEB liability		<input type="text" value="11,404,026"/>	10,814,908
07	Deferred inflows related to OPEB		<input type="text" value="5,417,019"/>	4,878,613
08	Deferred outflows related to OPEB		<input type="text" value="5,176,473"/>	4,207,016

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	29,635,472	25,262,770
02	Value of endowment net assets at the end of the fiscal year	29,228,586	29,635,472
03	Change in value of endowment net assets CV=[H02-H01]	-406,886	4,372,702
03a	New gifts and additions	2,629,612	2,238,923
03b	Endowment net investment return	-3,800,759	5,094,504
03c	Spending distribution for current use	-3,425,686	2,852,720
03d	Other CV=[H03-(H03a+H03b+H03c)]	4,189,947	-5,813,445

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	187,959	2,983,361
02	Operating revenues + nonoperating revenues		110,658,629	104,128,057
03	Change in net position	<input checked="" type="checkbox"/>	-2,292,939	12,366,462
04	Net position		224,859,824	212,493,791
05	Expendable net assets		74,307,999	55,083,725
06	Plant-related debt		33,614,073	37,332,338
07	Total expenses		110,470,671	101,144,696

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	33,713,624	33,713,624			
02	Sales and services	20,845,865	5,038,640	15,807,225	0	0
03	Federal grants/contracts (excludes Pell Grants)	2,081,206	2,081,206	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	25,908,249	25,908,249	0	0	0
05	State grants and contracts	0	0	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	7,500	7,500	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	2,739,240				
10	Interest earnings	71,479				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	12,569,845	11,781,483	788,362	0	0
03	Payment to state retirement funds (may be included in line 02 above)	3,246,987	3,038,341	208,646	0	0
04	Current expenditures including salaries	80,299,536	70,427,532	9,872,004	0	0
Capital outlays						
05	Construction	3,892,840	3,892,840	0	0	0
06	Equipment purchases	781,558	781,558	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	692,145				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	37,332,338
02	Long-term debt issued during fiscal year	2,016,097
03	Long-term debt retired during fiscal year	5,873,859
04	Long-term debt outstanding at end of fiscal year	33,474,576
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	4,648,892
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	47,564,956

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$29,345,188	31%	\$6,138
State appropriations	\$23,587,415	25%	\$4,934
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$19,391,085	20%	\$4,056
Private gifts, grants, and contracts	\$2,732,175	3%	\$571
Investment income	\$67,676	0%	\$14
Other core revenues	\$19,717,768	21%	\$4,124
Total core revenues	\$94,841,307	100%	\$19,837
Total revenues	\$109,369,875	N/A	\$22,876

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$38,227,324	42%	\$7,996
Research	\$1,784,965	2%	\$373
Public service	\$2,033,220	2%	\$425
Academic support	\$12,822,656	14%	\$2,682
Institutional support	\$9,186,092	10%	\$1,921
Student services	\$21,100,246	23%	\$4,413
Other core expenses	\$5,450,035	6%	\$1,140
Total core expenses	\$90,604,538	100%	\$18,951
Total expenses	\$102,764,092	N/A	\$21,494

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	4,781

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Upload File	The amount reported is outside the expected range of between 1,490,014 and 4,470,042 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID-related student grants increased revenues above expected range			
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 615,559 and 1,846,675 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenues			
Upload File	The amount reported is outside the expected range of between 133,647 and 400,939 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenues			
Upload File	The amount reported is outside the expected range of between 78,203 and 234,609 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenues			
Upload File	The amount reported is outside the expected range of between 57,880 and 173,640 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenues			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Expenses Part 1				
Screen Entry	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. ST			
Related Screens	Expenses Part 1			
Upload File	The amount reported is outside the expected range of between 490,640 and 1,471,920 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	increase in GPR funding used for research activities			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 20,974,748 and 43,562,938 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
Upload File	The amount reported is outside the expected range of between 14,996,151 and 31,145,851 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			

Screen: OPEB Information

Upload File	The amount reported is outside the expected range of between 493,375 and 1,024,699 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance reduced OPEB expense below expected range			

Screen: Financial Health

Upload File	The amount reported is outside the expected range of between 1,491,681 and 4,475,041 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Reduction in foundation asset performance			
Upload File	The amount reported is outside the expected range of between 6,183,231 and 18,549,693 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Reduction in foundation asset performance			