

Finance 2022-23

Institution: University of Wisconsin-Platteville (240462)

User ID: 55C0011

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
 Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]
- Auxiliary enterprises
 Student services
 Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
 Yes - select category(s) where these revenues are included [check all that apply]
- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes**

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	52,368,437	51,577,906
31	Depreciable <u>capital assets</u> , net of depreciation	219,476,129	187,751,604
04	Other noncurrent assets CV=[A05-A31]	49,037,443	36,624,328
05	Total <u>noncurrent assets</u>	268,513,572	224,375,932
06	Total assets CV=(A01+A05)	320,882,009	275,953,838
19	Deferred outflows of resources	56,277,139	39,388,228
Liabilities			
07	<u>Long-term debt, current portion</u>	8,138,124	6,396,337
08	Other current liabilities CV=(A09-A07)	14,225,285	11,804,700
09	Total <u>current liabilities</u>	22,363,409	18,201,037
10	<u>Long-term debt</u>	100,779,226	88,428,765
11	Other noncurrent liabilities CV=(A12-A10)	23,014,380	23,911,945
12	Total <u>noncurrent liabilities</u>	123,793,606	112,340,710
13	Total liabilities CV=(A09+A12)	146,157,015	130,541,747
20	Deferred inflows of resources	66,906,096	52,700,782
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	125,474,373	99,495,677
15	<u>Restricted-expendable</u>	45,208,382	42,588,564
16	<u>Restricted-nonexpendable</u>	1,188,329	1,342,676
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -7,775,047	-11,327,380
18	Net position CV=[(A06+A19)-(A13+A20)]	164,096,037	132,099,537

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	7,127,497	4,740,394
22	<u>Infrastructure</u>	22,636,113	22,636,113
23	<u>Buildings</u>	346,489,244	306,359,375
32	Equipment, including art and <u>library collections</u>	43,288,744	41,904,596
27	<u>Construction in progress</u>	7,788,095	1,828,780
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	427,329,693	377,469,258
28	<u>Accumulated depreciation</u>	192,937,972	183,148,480
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	159,210,716	154,790,793
02	Total expenses and deductions for this institution AND all of its child institutions	128,523,967	128,355,470
03	Change in net position during year CV=(D01-D02)	30,686,749	26,435,323
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	132,099,537	105,664,216
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	1,309,751	-2
06	Net position end of year for this institution AND all of its child institutions (from A18)	164,096,037	132,099,537


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	5,868,593	6,667,795
02	Other federal grants (Do NOT include FDSL amounts)	7,284,715	5,339,163
03	Grants by state government	2,941,147	2,830,540
04	Grants by local government	0	0
05	Institutional grants from restricted resources	2,381,525	1,845,876
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	6,240,403	7,156,486
07	Total revenue that funds scholarships and fellowships	24,716,383	23,839,860
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	11,954,932	11,665,229
09	Discounts and allowances applied to sales and services of auxiliary enterprises	3,718,850	3,116,859
10	Total discounts and allowances CV=(E08+E09)	15,673,782	14,782,088
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	9,042,601	9,057,772

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="3,828,432"/>	3,236,626	<input type="text" value="1,190,920"/>	860,369	5,019,352	4,096,995
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="549,809"/>	2,598,616	<input checked="" type="checkbox"/> <input type="text" value="171,030"/>	690,771	720,839	3,289,387
14	Grants by state government	<input type="text" value="1,918,685"/>	1,377,648	<input checked="" type="checkbox"/> <input type="text" value="596,850"/>	366,210	2,515,535	1,743,858
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> <input type="text" value="1,549,044"/>	895,289	<input checked="" type="checkbox"/> <input type="text" value="481,865"/>	237,988	2,030,909	1,133,277
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	4,108,962	3,557,050	1,278,185	961,521	5,387,147	4,518,571
18	Total (from Part E1 line 8, 9 and 10)	11,954,932	11,665,229	3,718,850	3,116,859	15,673,782	14,782,088

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	36,218,551	40,489,312
Grants and contracts - operating			
02	Federal operating grants and contracts	2,384,703	1,838,834
03	State operating grants and contracts	290,475	77,058
04	Local government/private operating grants and contracts	363,999	29,604
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	363,999	29,604
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	17,531,276	15,636,124
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	4,335,475	4,151,735
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	14,572,708	14,489,547
09	Total operating revenues	75,697,187	76,712,214

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	32,352,969	30,620,319
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	19,575,794	19,081,690
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	4,036,501	2,970,411
17	<u>Investment income</u>	-130,460	848,001
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	2,054,784	2,061,249
19	Total nonoperating revenues	57,889,588	55,581,670
27	Total operating and nonoperating revenues CV=[B19+B09]	133,586,775	132,293,884
28	<u>12-month Student FTE from E12</u>	5,921	6,523
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	22,562	20,281

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	25,623,941	22,496,909
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	25,623,941	22,496,909
25	Total all revenues and other additions	159,210,716	154,790,793

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	41,826,080	43,737,399	23,508,578	24,968,782
02	<u>Research</u>	2,212,880	1,512,071	1,076,687	706,648
03	<u>Public service</u>	2,499,115	1,866,767	1,050,048	892,420
05	<u>Academic support</u>	23,733,936	24,855,271	8,739,536	9,476,849
06	<u>Student services</u>	22,873,329	20,306,592	9,604,807	8,656,725
07	<u>Institutional support</u>	15,440,509	14,916,899	7,314,785	7,312,657
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	9,042,601	9,057,772		
11	<u>Auxiliary enterprises</u>	16,095,825	16,918,958	4,366,547	4,349,528
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -5,200,308	-4,816,259	✘ 30	2,812
19	Total expenses and deductions	128,523,967	128,355,470	55,661,018	56,366,421


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	55,661,018	56,366,421
19-3	<u>Benefits</u>	<input type="text" value="15,012,949"/>	15,298,355
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	<input type="text" value="8,361,396"/>	9,140,655
19-5	<u>Depreciation</u>	<input type="text" value="13,550,003"/>	11,303,612
19-6	<u>Interest</u>	<input checked="" type="checkbox"/> <input type="text" value="559,520"/>	3,948,985
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	35,379,081	32,297,442
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	128,523,967	128,355,470
20-1	<u>12-month Student FTE (from E12 survey)</u>	5,921	6,523
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	21,706	19,677

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Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	-5,473,385	-5,310,861
02	Net Pension liability	-25,071,897	-20,356,272
03	Deferred inflows related to pension	59,029,423	45,534,804
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 46,888,880	32,636,501

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	349,427	514,534
06	Net OPEB liability	16,967,189	16,094,656
07	Deferred inflows related to OPEB	7,857,464	7,165,965
08	Deferred outflows related to OPEB	7,574,168	6,359,563

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	52,338,823	39,900,447
02	Value of endowment net assets at the end of the fiscal year	51,934,302	52,338,823
03	Change in value of endowment net assets CV=[H02-H01]	-404,521	12,438,376
03a	New gifts and additions	4,494,882	4,494,882
03b	Endowment net investment return	8,634,466	9,690,358
03c	Spending distribution for current use	-8,732,551	8,722,067
03d	Other CV=[H03-(H03a+H03b+H03c)]	-4,801,318	-10,468,931

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	1,123,174	862,298
02	Operating revenues + nonoperating revenues	143,377,720	140,100,892
03	Change in net position	37,107,598	33,444,379
04	Net position	176,940,809	156,250,798
05	Expendable net assets	70,682,588	69,909,707
06	Plant-related debt	152,423,407	112,016,567
07	Total expenses	142,254,545	130,631,974

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	48,173,483	48,173,483			
02	Sales and services	25,585,601	<input type="text" value="4,335,475"/>	21,250,126	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	2,384,703	<input type="text" value="2,384,703"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	57,976,910	<input type="text" value="57,976,910"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	290,475	<input type="text" value="290,475"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="4,400,500"/>				
10	Interest earnings	<input type="text" value="246,898"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	16,280,933	14,772,573	1,508,360	0	0
03	Payment to state retirement funds (may be included in line 02 above)	4,278,877	3,900,073	378,804	0	0
04	Current expenditures including salaries	101,092,966	88,493,025	12,599,941	0	0
Capital outlays						
05	Construction	1,757,372	1,757,372	0	0	0
06	Equipment purchases	1,225,586	1,225,586	0	0	0
07	Land purchases	2,387,103	2,387,103	0	0	0
08	Interest on debt outstanding, all funds and activities	559,520				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	68,510,510
02	Long-term debt issued during fiscal year	10,132,160
03	Long-term debt retired during fiscal year	13,612,066
04	Long-term debt outstanding at end of fiscal year	65,030,604
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,805,133
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	44,716,130

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text" value="Rodney Dole"/>		
Email:	<input type="text" value="rdole@uwsa.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$36,218,551	26%	\$6,117
State appropriations	\$32,352,969	23%	\$5,464
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$22,250,972	16%	\$3,758
Private gifts, grants, and contracts	\$4,400,500	3%	\$743
Investment income	-\$130,460	0%	-\$22
Other core revenues	\$46,586,908	33%	\$7,868
Total core revenues	\$141,679,440	100%	\$23,928
Total revenues	\$159,210,716	N/A	\$26,889

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$41,826,080	37%	\$7,064
Research	\$2,212,880	2%	\$374
Public service	\$2,499,115	2%	\$422
Academic support	\$23,733,936	21%	\$4,008
Institutional support	\$15,440,509	14%	\$2,608
Student services	\$22,873,329	20%	\$3,863
Other core expenses	\$3,842,293	3%	\$649
Total core expenses	\$112,428,142	100%	\$18,988
Total expenses	\$128,523,967	N/A	\$21,706

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	5,921

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Global Edits				
Perform Edits	You reported \$-5,473,385 for Pension expense and \$349,427 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$-5,200,308). Please correct your data or provide and appropriate explanation for this discrepancy. (Error #5826)	Explanation	Yes	
Reason	Small negative expense adjustment related to capital projects			
Screen: Statement of net position (1)				
Upload File	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Restricted net position exceeds available net position			
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 1,299,308 and 3,897,924 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenue			
Upload File	The amount reported is outside the expected range of between 345,386 and 1,036,156 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenue			
Upload File	The amount reported is outside the expected range of between 183,105 and 549,315 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenue			
Upload File	The amount reported is outside the expected range of between 447,645 and 1,342,933 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenue			
Upload File	The amount reported is outside the expected range of between 118,994 and 356,982 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Change in proportion of discountable revenue			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Expenses Part 1				
Upload File	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
Upload File	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	

Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB		
Related Screens	Expenses Part 1		
Screen: Expenses Part 2			
Upload File	The amount reported is outside the expected range of between 1,974,493 and 5,923,477 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes
Reason	Refinanced debt reduced interest expense beyond expected range		
Screen: Pension Information			
Upload File	The amount reported is outside the expected range of between 21,213,726 and 44,059,276 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes
Reason	Actuarially calculated		