

## Finance 2021-22

Institution: University of Wisconsin-Platteville (240462)

User ID: 55C0011

### Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public Institutions Using GASB Standards

### General Information: GASB-Reporting Institutions (aligned form)

#### Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

#### 1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

#### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified  
 **i** Qualified (Explain in box below)  
 Don't know OR in progress (Explain in box below)

#### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities  
 Governmental Activities  
 Governmental Activities with Business-Type Activities

#### 4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises  
 Student services  
 Does not participate in intercollegiate athletics  
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities  
 Sales and services of auxiliary enterprises  
 Does not have intercollegiate athletics revenue  
 Other (specify in box below)

Other Operating Revenues

#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No  
 Yes - (report endowment assets)

#### 6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No  
 **i** Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	51,577,906	53,745,948
31	Depreciable <u>capital assets</u> , net of depreciation	187,751,604	155,297,139
04	Other noncurrent assets CV=[A05-A31]	36,624,328	43,333,616
05	Total <u>noncurrent assets</u>	224,375,932	198,630,755
06	<b>Total assets</b> CV=(A01+A05)	<b>275,953,838</b>	<b>252,376,703</b>
19	<b>Deferred outflows of resources</b>	39,388,228	30,920,821
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	6,396,337	7,777,218
08	Other current liabilities CV=(A09-A07)	11,804,700	11,844,480
09	Total <u>current liabilities</u>	18,201,037	19,621,698
10	<u>Long-term debt</u>	88,428,765	94,583,989
11	Other noncurrent liabilities CV=(A12-A10)	23,911,945	23,178,679
12	Total <u>noncurrent liabilities</u>	112,340,710	117,762,668
13	<b>Total liabilities</b> CV=(A09+A12)	<b>130,541,747</b>	<b>137,384,366</b>
20	<b>Deferred inflows of resources</b>	52,700,782	40,248,942
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	99,495,677	76,299,377
15	<u>Restricted-expendable</u>	42,588,564	36,307,388
16	<u>Restricted-nonexpendable</u>	1,342,676	1,089,048
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -11,327,380	-8,031,597
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	<b>132,099,537</b>	<b>105,664,216</b>

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	4,740,394	4,740,394
22	<u>Infrastructure</u>	22,636,113	22,550,840
23	<u>Buildings</u>	306,359,375	264,327,285
32	Equipment, including art and <u>library collections</u>	41,904,596	40,298,532
27	<u>Construction in progress</u>	1,828,780	18,623,052
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>377,469,258</b>	<b>350,540,103</b>
28	<u>Accumulated depreciation</u>	183,148,480	172,156,619
33	Intangible assets, net of accumulated amortization	0	277,101
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	154,790,793	155,299,360
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	128,355,470	143,412,124
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>26,435,323</b>	<b>11,887,236</b>
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	105,664,216	93,923,631
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	-2	-146,651
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	132,099,537	105,664,216

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,667,795	7,576,004
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 5,339,163	1,732,238
03	<u>Grants by state government</u>	2,830,540	1,684,399
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,845,876	1,911,905
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	7,156,486	8,445,880
07	Total revenue that funds scholarships and fellowships	23,839,860	21,350,426
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	11,665,229	10,034,149
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	3,116,859	2,999,372
10	Total discounts and allowances CV=(E08+E09)	14,782,088	13,033,521
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	9,057,772	8,316,905

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="3,236,626"/>	3,679,977	<input type="text" value="860,369"/>	1,100,005	4,096,995	4,779,982
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="2,598,616"/>	402,618	<input checked="" type="checkbox"/> <input type="text" value="690,771"/>	120,349	3,289,387	522,967
14	Grants by state government	<input type="text" value="1,377,648"/>	1,866,400	<input type="text" value="366,210"/>	557,898	1,743,858	2,424,298
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input type="text" value="895,289"/>	928,060	<input type="text" value="237,988"/>	277,412	1,133,277	1,205,472
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	3,557,050	3,157,094	961,521	943,708	4,518,571	4,100,802
18	Total (from Part E1 line 8, 9 and 10)	11,665,229	10,034,149	3,116,859	2,999,372	14,782,088	13,033,521

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	40,489,312	46,656,012
Grants and contracts - operating			
02	Federal operating grants and contracts	1,838,834	2,937,200
03	State operating grants and contracts	77,058	105,688
04	Local government/private operating grants and contracts	29,604	319,099
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	29,604	319,099
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	15,636,124	15,852,582
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	4,151,735	5,063,429
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>14,489,547</b>	<b>16,884,856</b>
09	Total operating revenues	76,712,214	87,818,866

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	30,620,319	26,482,569
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
<u>Grants-nonoperating</u>			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	19,081,690	9,282,134
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	2,970,411	2,614,903
17	<u>Investment income</u>	848,001	606,995
18	Other nonoperating revenues <b>CV=[B19-(B10+...+B17)]</b>	2,061,249	2,886,119
19	Total nonoperating revenues	55,581,670	41,872,720
27	Total operating and nonoperating revenues <b>CV=[B19+B09]</b>	132,293,884	129,691,586
28	<u>12-month Student FTE from E12</u>	6,523	7,138
29	Total operating and nonoperating revenues per student FTE <b>CV=[B27/B28]</b>	20,281	18,169

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	22,496,909	25,597,274
21	<u>Capital grants and gifts</u>	0	10,500
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	22,496,909	25,607,774
25	Total all revenues and other additions	154,790,793	155,299,360

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	43,737,399	43,312,102	24,968,782	26,936,978
02	<u>Research</u>	<input checked="" type="checkbox"/> 1,512,071	966,379	706,648	410,387
03	<u>Public service</u>	1,866,767	2,301,426	892,420	972,116
05	<u>Academic support</u>	24,855,271	28,372,310	9,476,849	10,846,165
06	<u>Student services</u>	20,306,592	20,848,979	8,656,725	9,006,201
07	<u>Institutional support</u>	14,916,899	15,750,607	7,312,657	8,111,551
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	9,057,772	8,316,905		
11	<u>Auxiliary enterprises</u>	16,918,958	20,173,205	4,349,528	5,068,281
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	<input checked="" type="checkbox"/> -4,816,259	3,370,211	<input checked="" type="checkbox"/> 2,812	3,829
19	<b>Total expenses and deductions</b>	128,355,470	143,412,124	56,366,421	61,355,508


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	56,366,421	61,355,508
19-3	<u>Benefits</u>	15,298,355	22,754,608
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	9,140,655	9,164,432
19-5	<u>Depreciation</u>	11,303,612	10,241,346
19-6	<u>Interest</u>	3,948,985	5,036,864
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	32,297,442	34,859,366
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	128,355,470	143,412,124
20-1	<u>12-month Student FTE (from E12 survey)</u>	6,523	7,138
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>19,677</b>	20,091

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Part M-1 - Pension Information


Fiscal Year: July 1, 2020 - June 30, 2021				
Line No.	Description		Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	-5,310,861	952,159
02	Net Pension liability	<input checked="" type="checkbox"/>	-20,356,272	-11,348,544
03	Deferred inflows related to pension		45,534,804	33,985,699
04	Deferred outflows related to pension		32,636,501	24,784,264

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="514,534"/>	365,896
06	Net OPEB liability	<input type="text" value="16,094,656"/>	15,817,430
07	Deferred inflows related to OPEB	<input type="text" value="7,165,965"/>	6,261,951
08	Deferred outflows related to OPEB	<input type="text" value="6,359,563"/>	5,692,856

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	39,900,447	35,528,265
02	Value of endowment net assets at the end of the fiscal year	52,338,823	39,900,447
03	Change in value of endowment net assets CV=[H02-H01]	12,438,376	4,372,182
03a	New gifts and additions	4,494,882	4,131,021
03b	Endowment net investment return	9,690,358	-277,920
03c	Spending distribution for current use	8,722,067	-8,738,684
03d	Other CV=[H03-(H03a+H03b+H03c)]	-10,468,931	9,257,765

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	862,298	-10,823,002
02	Operating revenues + nonoperating revenues	140,100,892	138,966,834
03	Change in net position	<input checked="" type="checkbox"/> 33,444,379	14,557,989
04	Net position	156,250,798	136,741,109
05	Expendable net assets	69,909,707	61,363,411
06	Plant-related debt	112,016,567	121,097,311
07	Total expenses	130,631,974	149,989,837

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	52,154,541	52,154,541			
02	Sales and services	<b>22,904,718</b>	<input type="text" value="4,151,735"/>	18,752,983	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	1,838,834	<input type="text" value="1,838,834"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	53,117,228	<input type="text" value="53,117,228"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	77,058	<input type="text" value="77,058"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non- property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="3,000,015"/>				
10	Interest earnings	<input type="text" value="135,492"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	16,654,087	14,953,073	1,701,014	0	0
03	Payment to state retirement funds (may be included in line 02 above)	3,913,619	3,567,587	346,032	0	0
04	Current expenditures <b>including</b> salaries	100,131,483	88,617,747	11,513,736	0	0
Capital outlays						
05	Construction	26,311,509	26,292,447	19,062	0	0
06	Equipment purchases	1,414,064	1,365,964	48,100	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	1,947,781				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	75,572,236
02	Long-term debt issued during fiscal year	6,333,408
03	Long-term debt retired during fiscal year	13,395,134
04	Long-term debt outstanding at end of fiscal year	68,510,510
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,671,204
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	45,055,573

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

**Prepared by**

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text" value="Rodney Dole"/>		
Email:	<input type="text" value="rdole@uwsa.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours



## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$40,489,312	29%	\$6,207
State appropriations	\$30,620,319	22%	\$4,694
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$20,997,582	15%	\$3,219
Private gifts, grants, and contracts	\$3,000,015	2%	\$460
Investment income	\$848,001	1%	\$130
Other core revenues	\$43,199,440	31%	\$6,623
<b>Total core revenues</b>	<b>\$139,154,669</b>	<b>100%</b>	<b>\$21,333</b>
Total revenues	\$154,790,793	N/A	\$23,730

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$43,737,399	39%	\$6,705
Research	\$1,512,071	1%	\$232
Public service	\$1,866,767	2%	\$286
Academic support	\$24,855,271	22%	\$3,810
Institutional support	\$14,916,899	13%	\$2,287
Student services	\$20,306,592	18%	\$3,113
Other core expenses	\$4,241,513	4%	\$650
<b>Total core expenses</b>	<b>\$111,436,512</b>	<b>100%</b>	<b>\$17,084</b>
Total expenses	\$128,355,470	N/A	\$19,677

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6,523

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
<b>Global Edits</b>				
Perform Edits	You reported \$-5,310,861 for Pension expense and \$514,534 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$-4,816,259). Please correct your data or provide and appropriate explanation for this discrepancy. (Error #5826)	Explanation	Yes	
Reason	Change in bad debt estimate resulted in a negative expense for FY21			
<b>Screen: Statement of net position (1)</b>				
Upload File	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Non-restricted activity has liabilities in excess of assets			
<b>Screen: Scholarships &amp; Fellowships</b>				
Upload File	The amount reported is outside the expected range of between 866,119 and 2,598,357 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Additional federal funding was made available for students			
<b>Screen: Sources of Discounts and Allowances</b>				
Upload File	The amount reported is outside the expected range of between 201,309 and 603,927 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 60,175 and 180,523 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
<b>Screen: Revenues Part 3</b>				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: Expenses Part 1</b>				
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Perform Edits	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Upload File	The amount reported is outside the expected range of between 483,190 and 1,449,568 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Allocation of state funding varied from prior year			
<b>Screen: Pension Information</b>				
Upload File	The amount reported is outside the expected range of between 618,904 and 1,285,414 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance resulted in pension assets and deferred outflows exceeding pension liabilities and deferred inflows			
Upload File	The amount reported is outside the expected range of between -15,320,534 and -7,376,553 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period			
<b>Screen: OPEB Information</b>				
Upload File	The amount reported is outside the expected range of between 237,833 and 493,959 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Liabilities increased significantly from prior year			
<b>Screen: Financial Health</b>				
Upload File	The amount reported is outside the expected range of between 7,278,995 and 21,836,983 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Additional federal funding and reduction of spending due to COVID, and investment performance improved over the prior year			