

Finance 2024-25

Institution: University of Wisconsin-Parkside (240374)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

No changes for the 2024-25 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2023 - 2024 Allocation factor
240374	University of Wisconsin-Parkside	Kenosha, WI	<div>99</div> %	99.00%
491297	University of Wisconsin-Parkside Flex	Kenosha, WI	<div>1</div> %	1.00%
		Total:	100%	

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

General Information: GASB-Reporting Institutions (aligned form)

- Reporting Reminder:
- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
 - Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2023
And ending: month/year (MMYYYY)	Month: 6	Year: 2024

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☐ Auxiliary enterprises
- ☒ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]
- ☐ Sales and services of educational activities
- ☐ Sales and services of auxiliary enterprises
- ☒ Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report details of endowment net assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

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acronyms).

Part A - Statement of Net Position Page 1


Fiscal Year: July 1, 2023 - June 30, 2024

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	22,015,274	20,377,968
31	Depreciable <u>capital assets</u> , net of depreciation	87,723,023	91,457,192
04	Other noncurrent assets CV=[A05-A31]	13,385,470	13,571,849
05	Total <u>noncurrent assets</u>	101,108,493	105,029,041
06	Total assets CV=(A01+A05)	123,123,767	125,407,009
19	Deferred outflows of resources	23,392,427	36,490,778
Liabilities			
07	<u>Long-term debt, current portion</u>	2,576,868	3,159,815
08	Other current liabilities CV=(A09-A07)	4,881,879	5,804,859
09	Total <u>current liabilities</u>	7,458,747	8,964,674
10	<u>Long-term debt</u>	28,927,614	24,513,050
11	Other noncurrent liabilities CV=(A12-A10)	13,268,103	19,109,409
12	Total <u>noncurrent liabilities</u>	42,195,717	43,622,459
13	Total liabilities CV=(A09+A12)	49,654,464	52,587,133
20	Deferred inflows of resources	17,956,222	25,518,870
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	65,204,916	72,641,813
15	<u>Restricted-expendable</u>	10,876,080	8,327,501
16	<u>Restricted-nonexpendable</u>	1,062,566	998,502
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	1,761,946	1,823,968
18	Net position CV=[(A06+A19)-(A13+A20)]	78,905,508	83,791,784


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Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	6,842,442	5,020,987
22	<u>Infrastructure</u>	13,251,326	13,251,326
23	<u>Buildings</u>	195,695,060	192,089,949
32	Equipment, including art and <u>library collections</u>	16,726,810	16,312,305
27	<u>Construction in progress</u>	2,143,935	3,836,500
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	234,659,573	230,511,067
28	<u>Accumulated depreciation</u>	137,950,173	130,196,388
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	<div>77,940,216</div>	73,934,303
02	Total expenses and deductions for this institution AND all of its child institutions	<div>82,826,492</div>	86,198,979
03	Change in net position during year CV=(D01-D02)	<div><input checked="" type="checkbox"/> -4,886,276</div>	-12,264,676
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	<div>83,791,784</div>	96,058,614
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<div>0</div>	-2,154
06	Net position end of year for this institution AND all of its child institutions (from A18)	78,905,508	83,791,784

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Fiscal Year: July 1, 2023 - June 30, 2024			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	6,557,845	5,882,981
02	Other federal grants (Do NOT include FDSL amounts)	435,687	802,033
03	Grants by state government	2,241,491	2,098,487
04	Grants by local government	0	0
05	Institutional grants from restricted resources	1,400,144	1,190,502
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	2,146,288	2,180,659
07	Total revenue that funds scholarships and fellowships	12,781,455	12,154,662
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	6,380,630	5,881,682
09	Discounts and allowances applied to sales and services of auxiliary enterprises	987,045	821,117
10	Total discounts and allowances CV=(E08+E09)	7,367,675	6,702,799
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	5,413,780	5,451,863

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	2,986,285	2,558,187	461,961	357,138	3,448,246	2,915,325
13	Other federal grants (Do NOT include FDSL amounts)	198,402	348,346	30,690	48,631	229,092	396,977
14	Grants by state government	1,020,721	912,517	157,900	127,393	1,178,621	1,039,910
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	629,213	509,756	97,335	71,165	726,548	580,921
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,546,009	1,552,876	239,159	216,790	1,785,168	1,769,666
18	Total (from Part E1 line 8, 9 and 10)	6,380,630	5,881,682	987,045	821,117	7,367,675	6,702,799

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	22,063,931	20,730,281
Grants and contracts - operating			
02	Federal operating grants and contracts	681,388	3,493,874
03	State operating grants and contracts	56,684	32,147
04	Local government/private operating grants and contracts	335,414	113,516
04a	Local government operating grants and contracts	0	4,500
04b	Private operating grants and contracts	335,414	109,016
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	6,291,931	5,595,547
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	2,048,098	1,609,135
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	5,766,265	4,976,798
09	Total operating revenues	37,243,711	36,551,298

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	26,652,225	24,805,721
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	7,590,890	5,882,981
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	2,024,231	1,040,663
17	<u>Investment income</u>	1,040,723	622,069
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,016,406	1,040,851
19	Total nonoperating revenues	38,324,475	33,392,285
27	Total operating and nonoperating revenues CV=[B19+B09]	75,568,186	69,943,583
28	<u>12-month Student FTE from E12</u>	3,428	3,323
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	22,044	21,048

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	2,371,030	3,989,720
21	Capital grants and gifts	0	0
22	Additions to permanent endowments	1,000	1,000
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	2,372,030	3,990,720
25	Total all revenues and other additions	77,940,216	73,934,303


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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2023 - June 30, 2024					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	<u>Salaries and wages</u>	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	27,461,213	25,902,132	14,526,041	14,382,355
02	<u>Research</u>	1,663,896	1,360,606	853,775	741,947
03	<u>Public service</u>	2,200,678	2,178,744	886,948	882,589
05	<u>Academic support</u>	11,239,139	11,867,219	4,370,849	5,059,397
06	<u>Student services</u>	17,451,913	17,469,969	5,664,388	6,089,841
07	<u>Institutional support</u>	8,918,681	8,749,193	4,024,170	4,254,572
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	5,413,780	5,451,863		
11	<u>Auxiliary enterprises</u>	7,998,530	5,359,027	515,147	586,401
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	478,662	7,860,226	0	230,263
19	Total expenses and deductions	82,826,492	86,198,979	30,841,318	32,227,365


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1 Column 2 line 19).	30,841,318	32,227,365
19-3	Benefits	11,852,753	14,689,278
19-4	Operation and Maintenance of Plant (as a natural expense)	7,576,439	4,647,943
19-5	Depreciation	8,004,715	7,203,667
19-6	Interest	1,444,707	2,042,918
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	23,106,560	25,387,808
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	82,826,492	86,198,979
20-1	12-month Student FTE (from F12 survey).	3,428	3,323
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	24,162	25,940

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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<div>-181,762</div>	2,639,655
02	Net Pension liability	<input checked="" type="checkbox"/>	<div>2,266,706</div>	9,094,104
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<div>12,127,127</div>	19,036,050
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<div>19,534,809</div>	33,089,368

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense		193,052	265,003
06	Net OPEB liability	<input checked="" type="checkbox"/>	8,102,336	6,778,248
07	Deferred inflows related to OPEB		3,511,532	4,186,360
08	Deferred outflows related to OPEB		3,857,618	3,401,410

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	14,128,080	16,293,041
02	Value of endowment net assets at the end of the fiscal year	17,205,147	14,128,080
03	Change in value of endowment net assets CV=[H02-H01]	3,077,067	-2,164,961
03a	New gifts and additions	3,139,397	2,238,852
03b	Endowment net investment return	2,255,220	-2,476,247
03c	Spending distribution for current use	-1,869,408	-1,606,840
03d	Other CV=[H03-(H03a+H03b+H03c)]	-448,142	-320,726


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Part N - Financial Health

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-7,177,120	-13,307,108
02	Operating revenues + nonoperating revenues	77,446,681	71,534,363
03	Change in net position	-1,453,424	-11,144,324
04	Net position	103,334,396	114,633,487
05	Expendable net assets	20,244,704	16,585,644
06	Plant-related debt	31,504,482	27,672,865
07	Total expenses	84,623,801	84,841,469


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Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	28,444,561	28,444,561			
02	Sales and services	9,327,074	2,048,098	7,278,976	0	0
03	Federal grants/contracts (excludes Pell Grants)	681,388	681,388	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	29,023,255	29,023,255	0	0	0
05	State grants and contracts	56,684	56,684	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	2,359,645				
10	Interest earnings	907,558				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	12,645,129	12,456,174	188,955	0	0
03	Payment to state retirement funds (may be included in line 02 above)	2,564,965	2,507,049	57,916	0	0
04	Current expenditures including salaries	65,398,326	59,475,208	5,923,118	0	0
Capital outlays						
05	Construction	1,820,530	1,529,982	290,548	0	0
06	Equipment purchases	196,365	196,365	0	0	0
07	Land purchases	1,821,455	1,821,455	0	0	0
08	Interest on debt outstanding, all funds and activities	1,444,707				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Debt			
Category		Amount	
01	Long-term debt outstanding at beginning of fiscal year		27,525,133
02	Long-term debt issued during fiscal year		7,739,468
03	Long-term debt retired during fiscal year		3,968,541
04	Long-term debt outstanding at end of fiscal year		31,296,060
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		<div>0</div>
08	Total cash and security assets held at end of fiscal year in bond funds		<div>0</div>
09	Total cash and security assets held at end of fiscal year in all other funds		<div>17,920,482</div>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/> SFA Contact	<input type="radio"/> HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/> Academic Library Contact	<input type="radio"/> Other
Name: <input type="text" value="Rod Dole"/>			
Email: <input type="text" value="rodney.dole@wisconsin.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="2.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipeds-help@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	22,063,931	31	6,436
State appropriations	26,652,225	37	7,775
Local appropriations	0	0	0
Government grants and contracts	8,328,962	12	2,430
Private gifts, grants, and contracts	2,359,645	3	688
Investment income	1,040,723	1	304
Other core revenues	11,202,799	16	3,268
Total core revenues	71,648,285	100	20,901
Total revenues	77,940,216	N/A	22,736

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	27,461,213	37	8,011
Research	1,663,896	2	485
Public service	2,200,678	3	642
Academic support	11,239,139	15	3,279
Institutional support	8,918,681	12	2,602
Student services	17,451,913	23	5,091
Other core expenses	5,892,442	8	1,719
Total core expenses	74,827,962	100	21,828
Total expenses	82,826,492	N/A	24,162

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value	
FTE enrollment	3,428	

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part D - Summary of Changes In Net Position				
Upload File	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 1,715,776 and 3,563,534 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen Entry	The amount reported is outside the expected range of between 5,911,168 and 12,277,040 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen Entry	The amount reported is outside the expected range of between 12,373,433 and 25,698,667 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen Entry	The amount reported is outside the expected range of between 21,508,090 and 44,670,646 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Upload File	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			