

## Finance 2022-23

Institution: University of Wisconsin-Parkside (240374)

User ID: 55C0011

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2021 - 2022 Allocation factor
240374	University of Wisconsin-Parkside	Kenosha, WI	<input type="text" value="99"/> %	<b>99.00%</b>
491297	University of Wisconsin-Parkside Flex	Kenosha, WI	<input type="text" value="1"/> %	<b>1.00%</b>
		<b>Total:</b>		<b>100%</b>

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public Institutions Using GASB Standards

### General Information: GASB-Reporting Institutions (aligned form)

#### Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

#### 1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

#### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified  
 **i** Qualified (Explain in box below)  
 Don't know OR in progress (Explain in box below)

#### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities  
 Governmental Activities  
 Governmental Activities with Business-Type Activities

#### 4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No  
 Yes - answer part a and b below  
 a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises  
 Student services  
 Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No  
 Yes - select category(s) where these revenues are included [check all that apply]
  - Sales and services of educational activities
  - Sales and services of auxiliary enterprises
  - Other (specify in box below)

Other Operating Revenue

#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No  
 Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes**

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?


- No
- Yes

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Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	33,067,319	36,423,055
31	Depreciable <u>capital assets</u> , net of depreciation	63,927,098	67,967,281
04	Other noncurrent assets CV=[A05-A31]	57,057,021	40,648,891
05	Total <u>noncurrent assets</u>	120,984,119	108,616,172
06	<b>Total assets</b> CV=(A01+A05)	154,051,438	145,039,227
19	<b>Deferred outflows of resources</b>	31,166,487	20,171,423
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	2,408,811	2,942,713
08	Other current liabilities CV=(A09-A07)	8,116,309	8,252,627
09	Total <u>current liabilities</u>	10,525,120	11,195,340
10	<u>Long-term debt</u>	26,442,353	28,827,224
11	Other noncurrent liabilities CV=(A12-A10)	11,219,232	11,435,229
12	Total <u>noncurrent liabilities</u>	37,661,585	40,262,453
13	<b>Total liabilities</b> CV=(A09+A12)	48,186,705	51,457,793
20	<b>Deferred inflows of resources</b>	40,972,606	28,315,948
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	71,045,658	61,466,773
15	<u>Restricted-expendable</u>	27,898,538	25,340,957
16	<u>Restricted-nonexpendable</u>	981,387	1,107,793
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -3,866,969	-2,478,614
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	96,058,614	85,436,909

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Part A - Statement of Net Position Page 2


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	2,715,548	2,460,303
22	<u>Infrastructure</u>	13,251,326	13,251,326
23	<u>Buildings</u>	158,452,004	157,231,082
32	Equipment, including art and <u>library collections</u>	16,516,788	22,573,734
27	<u>Construction in progress</u>	33,254,174	22,809,127
	<b>Total for Plant, Property and Equipment</b> CV = (A21+ .. A27)	<b>224,189,840</b>	<b>218,325,572</b>
28	<u>Accumulated depreciation</u>	124,293,020	125,088,861
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	92,913,427	98,817,664
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	82,314,898	76,780,574
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>10,598,529</b>	<b>22,037,090</b>
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	85,436,909	63,399,821
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	<b>23,176</b>	<b>-2</b>
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	96,058,614	85,436,909


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	5,698,976	6,344,130
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 6,796,619	2,928,270
03	<u>Grants by state government</u>	2,276,990	2,168,943
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,118,221	905,670
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>1,821,029</b>	<b>2,209,309</b>
07	Total revenue that funds scholarships and fellowships	17,711,835	14,556,322
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	4,596,238	4,968,497
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	566,648	487,724
10	Total discounts and allowances CV=(E08+E09)	<b>5,162,886</b>	<b>5,456,221</b>
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>12,548,949</b>	<b>9,100,101</b>

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	1,215,713	1,734,518	149,879	171,546	1,365,592	1,906,064
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 1,337,336	800,604	<input checked="" type="checkbox"/> 164,874	79,181	1,502,210	879,785
14	Grants by state government	485,730	593,001	59,884	58,648	545,614	651,649
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	235,606	232,699	29,047	23,014	264,653	255,713
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,321,853	1,607,675	162,964	155,335	1,484,817	1,763,010
18	Total (from Part E1 line 8, 9 and 10)	4,596,238	4,968,497	566,648	487,724	5,162,886	5,456,221

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	22,588,632	23,634,356
Grants and contracts - operating			
02	Federal operating grants and contracts	1,526,506	1,091,838
03	State operating grants and contracts	0	115,419
04	Local government/private operating grants and contracts	8,809	290,310
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	8,809	290,310
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	5,496,245	3,936,508
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	1,732,509	1,630,159
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	4,479,419	5,298,288
09	Total operating revenues	35,832,120	35,996,878

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	23,876,983	23,350,909
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	17,549,951	15,097,858
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,368,635	1,921,705
17	<u>Investment income</u>	-88,252	377,306
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	2,574,253	2,021,263
19	Total nonoperating revenues	45,281,570	42,769,041
27	Total operating and nonoperating revenues CV=[B19+B09]	81,113,690	78,765,919
28	<u>12-month Student FTE from E12</u>	3,554	3,856
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	22,823	20,427

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	11,787,156	20,035,619
21	<u>Capital grants and gifts</u>	11,581	0
22	<u>Additions to permanent endowments</u>	1,000	16,126
23	Other revenues and additions <b>CV=[B24-(B20+...+B22)]</b>	0	0
24	Total other revenues and additions <b>CV=[B25-(B9+B19)]</b>	11,799,737	20,051,745
25	Total all revenues and other additions	92,913,427	98,817,664

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	26,567,730	26,362,531	15,319,018	13,882,001
02	<u>Research</u>	1,446,245	1,089,799	644,394	527,441
03	<u>Public service</u>	1,769,129	1,605,856	873,337	821,535
05	<u>Academic support</u>	10,604,044	10,666,420	4,362,492	4,253,286
06	<u>Student services</u>	10,103,029	9,601,802	5,708,074	5,314,716
07	<u>Institutional support</u>	18,075,343	17,430,831	4,099,792	3,870,443
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	12,548,949	9,100,101		
11	<u>Auxiliary enterprises</u>	4,515,092	3,734,921	582,036	668,837
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -3,314,663	-2,811,687	✘ 1,317	2,449
19	<b>Total expenses and deductions</b>	82,314,898	76,780,574	31,590,460	29,340,708

Part C-2 - Expenses and Other Deductions by Natural Classification


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	31,590,460	29,340,708
19-3	<u>Benefits</u>	8,430,343	7,967,803
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	8,078,520	7,581,233
19-5	<u>Depreciation</u>	6,233,149	6,288,153
19-6	<u>Interest</u>	1,037,247	1,262,377
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	26,945,179	24,340,300
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	82,314,898	76,780,574
20-1	<u>12-month Student FTE (from E12 survey).</u>	3,554	3,856
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>23,161</b>	<b>19,912</b>

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Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	-3,426,561	-3,040,959
02	Net Pension liability	-14,693,931	-11,304,540
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 34,595,478	24,781,574
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 27,500,415	17,649,341

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<input type="text" value="6,022"/>	112,955
06	Net OPEB liability		<input type="text" value="6,660,359"/>	6,279,881
07	Deferred inflows related to OPEB		<input type="text" value="3,970,343"/>	3,534,374
08	Deferred outflows related to OPEB		<input type="text" value="3,332,507"/>	2,522,082

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	14,681,505	10,920,523
02	Value of endowment net assets at the end of the fiscal year	16,293,041	14,681,505
03	Change in value of endowment net assets CV=[H02-H01]	1,611,536	3,760,982
03a	New gifts and additions	4,552,832	2,007,945
03b	Endowment net investment return	1,227,567	2,458,859
03c	Spending distribution for current use	-1,844,462	876,083
03d	Other CV=[H03-(H03a+H03b+H03c)]	-2,324,401	-1,581,905

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-4,625,452	-910,138
02	Operating revenues + nonoperating revenues	82,896,616	79,622,032
03	Change in net position	11,299,187	22,378,250
04	Net position	102,852,414	80,450,986
05	Expendable net assets	27,372,151	31,219,591
06	Plant-related debt	28,851,163	31,769,937
07	Total expenses	87,522,068	80,532,170

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	27,184,870	27,184,870			
02	Sales and services	7,795,402	<input type="text" value="1,732,509"/>	6,062,893	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	1,526,506	<input type="text" value="1,526,506"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	35,664,139	<input type="text" value="35,664,139"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,389,025"/>				
10	Interest earnings	<input type="text" value="85,180"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	9,129,945	8,908,019	221,926	0	0
03	Payment to state retirement funds (may be included in line 02 above)	2,506,282	2,440,194	66,088	0	0
04	Current expenditures <b>including</b> salaries	61,116,375	57,529,688	3,586,687	0	0
<b>Capital outlays</b>						
05	Construction	9,284,234	9,284,234	0	0	0
06	Equipment purchases	419,124	419,124	0	0	0
07	Land purchases	255,246	255,246	0	0	0
08	Interest on debt outstanding, all funds and activities	1,037,247				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	31,764,264
02	Long-term debt issued during fiscal year	1,894,658
03	Long-term debt retired during fiscal year	4,825,161
04	Long-term debt outstanding at end of fiscal year	28,833,761
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="29,750,584"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Prepared by

**Prepared by**

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$22,588,632	26%	\$6,356
State appropriations	\$23,876,983	27%	\$6,718
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$19,076,457	22%	\$5,368
Private gifts, grants, and contracts	\$1,377,444	2%	\$388
Investment income	-\$88,252	0%	-\$25
Other core revenues	\$20,585,918	24%	\$5,792
Total core revenues	\$87,417,182	100%	\$24,597
Total revenues	\$92,913,427	N/A	\$26,143

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$26,567,730	34%	\$7,475
Research	\$1,446,245	2%	\$407
Public service	\$1,769,129	2%	\$498
Academic support	\$10,604,044	14%	\$2,984
Institutional support	\$18,075,343	23%	\$5,086
Student services	\$10,103,029	13%	\$2,843
Other core expenses	\$9,234,286	12%	\$2,598
Total core expenses	\$77,799,806	100%	\$21,891
Total expenses	\$82,314,898	N/A	\$23,161

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	3,554

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Statement of net position (1)</b>				
Upload File	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Restricted net position exceeds available net position			
<b>Screen: Scholarships &amp; Fellowships</b>				
Upload File	The amount reported is outside the expected range of between 1,464,135 and 4,392,405 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID-related student grants outside expected range			
<b>Screen: Sources of Discounts and Allowances</b>				
Upload File	The amount reported is outside the expected range of between 400,302 and 1,200,906 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Other fed grants represented a larger percentage of discountable revenues in the current year			
Upload File	The amount reported is outside the expected range of between 39,591 and 118,771 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Other fed grants represented a larger percentage of discountable revenues in the current year			
<b>Screen: Expenses Part 1</b>				
Upload File	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
Upload File	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
<b>Screen: Pension Information</b>				
Upload File	The amount reported is outside the expected range of between 16,108,024 and 33,455,124 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
Upload File	The amount reported is outside the expected range of between 11,472,072 and 23,826,610 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
<b>Screen: OPEB Information</b>				
Upload File	The amount reported is outside the expected range of between 73,421 and 152,489 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance reduced OPEB expense beyond expected range			