

Finance 2021-22

Institution: University of Wisconsin-Milwaukee (240453)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2020 - 2021 Allocation factor
240453	University of Wisconsin-Milwaukee	Milwaukee, WI	<input type="text" value="99"/> %	99.00%
491288	University of Wisconsin-Milwaukee Flex	Milwaukee, WI	<input type="text" value="1"/> %	1.00%
		Total:		100%

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Does not have intercollegiate athletics revenue
 Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	227,023,618	180,790,725
31	Depreciable <u>capital assets</u> , net of depreciation	341,347,800	347,766,260
04	Other noncurrent assets CV=[A05-A31]	125,435,805	115,093,178
05	Total <u>noncurrent assets</u>	466,783,605	462,859,438
06	Total assets CV=(A01+A05)	693,807,223	643,650,163
19	Deferred outflows of resources	123,276,156	125,398,374
Liabilities			
07	<u>Long-term debt, current portion</u>	7,832,755	7,872,270
08	Other current liabilities CV=(A09-A07)	43,298,324	34,357,736
09	Total <u>current liabilities</u>	51,131,079	42,230,006
10	<u>Long-term debt</u>	104,782,526	85,833,373
11	Other noncurrent liabilities CV=(A12-A10)	90,610,099	87,433,313
12	Total <u>noncurrent liabilities</u>	195,392,625	173,266,686
13	Total liabilities CV=(A09+A12)	246,523,704	215,496,692
20	Deferred inflows of resources	132,647,682	155,507,293
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	281,947,086	292,124,877
15	<u>Restricted-expendable</u>	125,250,818	102,906,872
16	<u>Restricted-nonexpendable</u>	10,038,966	7,898,839
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	20,675,123	-4,886,036
18	Net position CV=[(A06+A19)-(A13+A20)]	437,911,993	398,044,552

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	14,248,117	14,230,698
22	<u>Infrastructure</u>	32,370,015	32,334,328
23	<u>Buildings</u>	632,568,664	618,622,936
32	Equipment, including art and <u>library collections</u>	307,697,308	306,094,479
27	<u>Construction in progress</u>	38,966,450	23,833,561
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	1,025,850,554	995,116,002
28	<u>Accumulated depreciation</u>	631,288,187	609,285,483
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	537,241,564	554,240,595
02	Total expenses and deductions for this institution AND all of its child institutions	497,374,123	551,064,888
03	Change in net position during year CV=(D01-D02)	39,867,441	3,175,707
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	398,044,552	395,085,653
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	-216,808
06	Net position end of year for this institution AND all of its child institutions (from A18)	437,911,993	398,044,552

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	29,186,427	31,362,972
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	13,715,453	14,137,105
03	<u>Grants by state government</u>	11,231,903	6,850,525
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,223,415	2,283,774
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	12,004,379	15,051,056
07	Total revenue that funds scholarships and fellowships	68,361,577	69,685,432
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	37,812,067	37,839,394
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,494,109	1,807,166
10	Total discounts and allowances CV=(E08+E09)	39,306,176	39,646,560
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	29,055,401	30,038,872

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	15,352,394	18,584,246	639,684	887,562	15,992,078	19,471,808
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 7,219,903	3,339,447	<input checked="" type="checkbox"/> 300,829	159,488	7,520,732	3,498,935
14	Grants by state government	5,912,545	6,966,068	246,356	332,691	6,158,901	7,298,759
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,165,051	1,349,881	48,544	64,469	1,213,595	1,414,350
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	8,162,174	7,599,752	258,696	362,956	8,420,870	7,962,708
18	Total (from Part E1 line 8, 9 and 10)	37,812,067	37,839,394	1,494,109	1,807,166	39,306,176	39,646,560

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	178,267,872	192,828,299
Grants and contracts - operating			
02	Federal operating grants and contracts	33,160,152	32,386,120
03	State operating grants and contracts	3,908,222	6,962,743
04	Local government/private operating grants and contracts	1,789,525	10,225,887
04a	Local government operating grants and contracts	1,789,525	1,518,897
04b	Private operating grants and contracts	0	8,706,990
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	21,715,239	41,257,647
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	12,916,936	16,927,563
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	33,553,717	44,766,277
09	Total operating revenues	285,311,663	345,354,536

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	129,338,269	115,399,229
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	61,436,714	48,362,736
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	16,237,636	14,442,839
17	<u>Investment income</u>	4,311,384	2,337,012
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	6,130,118	7,865,572
19	Total nonoperating revenues	217,454,121	188,407,388
27	Total operating and nonoperating revenues CV=[B19+B09]	502,765,784	533,761,924
28	<u>12-month Student FTE from E12</u>	21,863	22,647
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	22,996	23,569

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	34,173,525	20,187,954
21	<u>Capital grants and gifts</u>	39,187	18,736
22	<u>Additions to permanent endowments</u>	263,068	271,981
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	34,475,780	20,478,671
25	Total all revenues and other additions	537,241,564	554,240,595

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	193,008,640	189,459,323	113,193,231	117,739,850
02	<u>Research</u>	54,840,864	58,035,487	28,598,712	30,723,171
03	<u>Public service</u>	23,740,074	27,456,383	11,214,587	11,575,428
05	<u>Academic support</u>	56,690,460	65,795,163	31,645,525	34,060,172
06	<u>Student services</u>	69,140,121	71,190,719	28,175,777	31,687,777
07	<u>Institutional support</u>	40,322,068	37,495,448	19,741,683	20,601,038
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	29,055,401	30,038,872		
11	<u>Auxiliary enterprises</u>	27,749,761	42,923,513	6,818,860	9,019,903
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	2,826,734	28,669,980	33,410	77,165
19	Total expenses and deductions	497,374,123	551,064,888	239,421,785	255,484,504


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	239,421,785	255,484,504
19-3	<u>Benefits</u>	<input type="text" value="91,323,527"/>	106,584,148
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u> .	<input type="text" value="29,395,789"/>	29,332,496
19-5	<u>Depreciation</u>	<input type="text" value="24,675,312"/>	24,360,648
19-6	<u>Interest</u>	<input checked="" type="checkbox"/> <input type="text" value="4,618,375"/>	2,041,770
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	107,939,335	133,261,322
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	497,374,123	551,064,888
20-1	<u>12-month Student FTE (from E12 survey)</u> .	21,863	22,647
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	22,750	24,333

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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> -12,780,575	3,792,351
02	Net Pension liability	-35,356,415	-43,897,604
03	Deferred inflows related to pension	107,184,664	131,460,990
04	Deferred outflows related to pension	92,938,163	95,892,724

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> 2,003,453	634,730
06	Net OPEB liability	58,995,358	56,393,710
07	Deferred inflows related to OPEB	25,462,726	24,015,889
08	Deferred outflows related to OPEB	21,110,133	19,065,100

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	189,345,318	177,427,171
02	Value of endowment net assets at the end of the fiscal year	232,585,078	189,345,318
03	Change in value of endowment net assets CV=[H02-H01]	43,239,760	11,918,147
03a	New gifts and additions	19,367,462	29,587,680
03b	Endowment net investment return	44,326,196	6,224,615
03c	Spending distribution for current use	32,275,242	-31,911,185
03d	Other CV=[H03-(H03a+H03b+H03c)]	-52,729,140	8,017,037

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-1,056,020	-11,508,014
02	Operating revenues + nonoperating revenues	538,055,012	566,476,684
03	Change in net position	<input checked="" type="checkbox"/> 65,753,503	20,029,990
04	Net position	639,057,358	617,736,182
05	Expendable net assets	397,402,070	323,016,133
06	Plant-related debt	190,378,589	173,274,397
07	Total expenses	539,111,034	577,984,698

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	216,079,939	216,079,939			
02	Sales and services	36,126,284	<input type="text" value="12,916,936"/>	23,209,348	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	33,160,152	<input type="text" value="33,160,152"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	163,511,794	<input type="text" value="163,511,794"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	3,908,222	<input type="text" value="3,908,222"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	1,789,525	<input type="text" value="1,789,525"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non- property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="16,237,636"/>				
10	Interest earnings	<input type="text" value="632,223"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="146,383"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	95,463,933	92,952,840	2,511,093	0	0
03	Payment to state retirement funds (may be included in line 02 above)	19,815,516	19,254,107	561,409	0	0
04	Current expenditures including salaries	419,209,519	395,943,093	23,266,426	0	0
Capital outlays						
05	Construction	31,118,167	28,927,647	2,190,520	0	0
06	Equipment purchases	1,515,955	1,474,329	41,626	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	4,617,761				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	93,705,643
02	Long-term debt issued during fiscal year	38,646,984
03	Long-term debt retired during fiscal year	19,960,853
04	Long-term debt outstanding at end of fiscal year	112,391,774
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	18,685,162
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	165,551,289

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$178,267,872	35%	\$8,154
State appropriations	\$129,338,269	25%	\$5,916
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$100,294,613	19%	\$4,587
Private gifts, grants, and contracts	\$16,237,636	3%	\$743
Investment income	\$4,311,384	1%	\$197
Other core revenues	\$87,076,551	17%	\$3,983
Total core revenues	\$515,526,325	100%	\$23,580
Total revenues	\$537,241,564	N/A	\$24,573

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$193,008,640	41%	\$8,828
Research	\$54,840,864	12%	\$2,508
Public service	\$23,740,074	5%	\$1,086
Academic support	\$56,690,460	12%	\$2,593
Institutional support	\$40,322,068	9%	\$1,844
Student services	\$69,140,121	15%	\$3,162
Other core expenses	\$31,882,135	7%	\$1,458
Total core expenses	\$469,624,362	100%	\$21,480
Total expenses	\$497,374,123	N/A	\$22,750

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	21,863

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 1,669,724 and 5,009,170 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 79,744 and 239,232 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Screen: Expenses Part 2				
Upload File	The amount reported is outside the expected range of between 1,020,885 and 3,062,655 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	New debt for various building projects			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 2,465,029 and 5,119,673 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance resulted in pension assets and deferred outflows exceeding pension liabilities and deferred inflows			
Screen: OPEB Information				
Upload File	The amount reported is outside the expected range of between 412,575 and 856,885 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Liabilities increased significantly from prior year			
Screen: Financial Health				
Upload File	The amount reported is outside the expected range of between 10,014,995 and 30,044,985 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Additional federal funding and reduction of spending due to COVID, and investment performance improved over the prior year			