

Finance 2022-23

Institution: University of Wisconsin-La Crosse (240329)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
 Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
 Student services
 Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
 Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Other (specify in box below)

Other Operating Revenue

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes**

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	111,996,988	111,692,461
31	Depreciable <u>capital assets</u> , net of depreciation	287,918,568	295,030,839
04	Other noncurrent assets CV=[A05-A31]	94,782,501	72,671,296
05	Total <u>noncurrent assets</u>	382,701,069	367,702,135
06	Total assets CV=(A01+A05)	494,698,057	479,394,596
19	Deferred outflows of resources	74,332,051	48,920,366
Liabilities			
07	<u>Long-term debt, current portion</u>	5,258,915	5,029,422
08	Other current liabilities CV=(A09-A07)	21,611,765	18,230,177
09	Total <u>current liabilities</u>	26,870,680	23,259,599
10	<u>Long-term debt</u>	96,179,735	103,428,899
11	Other noncurrent liabilities CV=(A12-A10)	29,623,729	30,378,718
12	Total <u>noncurrent liabilities</u>	125,803,464	133,807,617
13	Total liabilities CV=(A09+A12)	152,674,144	157,067,216
20	Deferred inflows of resources	91,135,730	67,032,629
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	235,902,098	222,017,406
15	<u>Restricted-expendable</u>	78,733,813	72,674,981
16	<u>Restricted-nonexpendable</u>	2,586,475	2,790,492
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	7,997,848	6,732,238
18	Net position CV=[(A06+A19)-(A13+A20)]	325,220,234	304,215,117

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	9,086,202	9,086,202
22	<u>Infrastructure</u>	20,464,860	20,464,860
23	<u>Buildings</u>	415,823,779	410,829,585
32	Equipment, including art and <u>library collections</u>	80,001,487	78,657,676
27	<u>Construction in progress</u>	40,335,979	26,358,687
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	565,712,307	545,397,010
28	<u>Accumulated depreciation</u>	228,371,558	214,921,282
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	188,739,338	188,539,880
02	Total expenses and deductions for this institution AND all of its child institutions	167,745,316	158,656,796
03	Change in net position during year CV=(D01-D02)	20,994,022	29,883,084
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	304,215,117	274,332,033
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	11,095	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	325,220,234	304,215,117

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,762,168	6,865,219
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	9,828,753	4,997,147
03	<u>Grants by state government</u>	3,582,982	2,845,200
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,586,388	2,194,288
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	273,066	2,170,588
07	Total revenue that funds scholarships and fellowships	23,033,357	19,072,442
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	7,348,043	10,125,347
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,517,708	1,587,449
10	Total discounts and allowances CV=(E08+E09)	8,865,751	11,712,796
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	14,167,606	7,359,646

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	2,109,088	3,616,222	435,624	566,951	2,544,712	4,183,173
13	Other federal grants (Do NOT include FDSL amounts)	3,075,768	2,632,224	<input checked="" type="checkbox"/> 635,287	412,680	3,711,055	3,044,904
14	Grants by state government	1,121,243	1,498,696	231,588	234,965	1,352,831	1,733,661
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	805,618	1,153,197	166,397	180,798	972,015	1,333,995
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	236,326	1,225,008	48,812	192,055	285,138	1,417,063
18	Total (from Part E1 line 8, 9 and 10)	7,348,043	10,125,347	1,517,708	1,587,449	8,865,751	11,712,796

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	72,831,442	72,552,324
Grants and contracts - operating			
02	Federal operating grants and contracts	5,956,108	20,934,201
03	State operating grants and contracts	171,213	108,633
04	Local government/private operating grants and contracts	844,308	865,046
04a	Local government operating grants and contracts	93,856	133,883
04b	Private operating grants and contracts	750,452	731,163
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	22,011,496	15,906,009
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	5,102,237	3,715,202
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	20,269,878	17,283,326
09	Total operating revenues	127,186,682	131,364,741

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	31,324,845	28,875,836
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	20,020,963	18,306,428
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	4,555,935	3,167,323
17	<u>Investment income</u>	-383,049	1,544,740
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	3,103,027	2,392,387
19	Total nonoperating revenues	58,621,721	54,286,714
27	Total operating and nonoperating revenues CV=[B19+B09]	185,808,403	185,651,455
28	<u>12-month Student FTE from E12</u>	9,893	10,109
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	18,782	18,365

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	2,916,777	2,865,276
21	<u>Capital grants and gifts</u>	14,158	23,149
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	2,930,935	2,888,425
25	Total all revenues and other additions	188,739,338	188,539,880

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	76,906,310	72,700,668	41,403,242	41,229,055
02	<u>Research</u>	3,121,475	2,864,726	1,462,841	1,303,858
03	<u>Public service</u>	1,708,983	1,366,351	637,241	462,888
05	<u>Academic support</u>	21,515,391	20,093,257	8,223,067	8,474,301
06	<u>Student services</u>	25,264,232	24,698,589	10,876,421	11,109,701
07	<u>Institutional support</u>	13,736,602	21,426,575	7,419,366	7,041,415
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	14,167,606	7,359,646		
11	<u>Auxiliary enterprises</u>	18,923,786	14,402,723	2,187,618	2,160,501
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -7,599,069	-6,255,739	✘ 269	676
19	Total expenses and deductions	167,745,316	158,656,796	72,210,065	71,782,395


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	72,210,065	71,782,395
19-3	<u>Benefits</u>	<input type="text" value="19,473,027"/>	20,852,943
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	<input type="text" value="14,915,844"/>	13,235,463
19-5	<u>Depreciation</u>	<input type="text" value="13,982,410"/>	13,002,466
19-6	<u>Interest</u>	<input checked="" type="checkbox"/> <input type="text" value="894,050"/>	2,513,408
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	46,269,920	37,270,121
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	167,745,316	158,656,796
20-1	<u>12-month Student FTE (from E12 survey)</u>	9,893	10,109
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,956	15,695

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Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	-8,012,775	-7,111,787
02	Net Pension liability	-34,400,494	-26,006,495
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 80,992,726	58,057,415
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 64,472,738	41,918,651

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<input type="text" value="255,569"/>	565,074
06	Net OPEB liability		<input type="text" value="19,271,824"/>	18,222,063
07	Deferred inflows related to OPEB		<input type="text" value="9,958,580"/>	8,975,214
08	Deferred outflows related to OPEB		<input type="text" value="8,779,272"/>	7,001,715

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	38,114,992	32,889,850
02	Value of endowment net assets at the end of the fiscal year	41,701,196	38,114,992
03	Change in value of endowment net assets CV=[H02-H01]	3,586,204	5,225,142
03a	New gifts and additions	5,421,669	2,575,061
03b	Endowment net investment return	3,088,386	5,898,967
03c	Spending distribution for current use	-3,644,198	4,045,372
03d	Other CV=[H03-(H03a+H03b+H03c)]	-1,279,653	-7,294,258

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	10,537,317	20,510,425
02	Operating revenues + nonoperating revenues	189,451,334	186,493,053
03	Change in net position	19,636,790	27,246,848
04	Net position	354,107,841	326,849,899
05	Expendable net assets	109,355,736	95,123,256
06	Plant-related debt	96,179,735	108,458,322
07	Total expenses	178,914,017	169,039,931

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	80,179,485	80,179,485			
02	Sales and services	28,631,441	5,102,237	23,529,204	0	0
03	Federal grants/contracts (excludes Pell Grants)	5,956,108	5,956,108	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	34,241,622	34,241,622	0	0	0
05	State grants and contracts	171,213	171,213	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	93,856	93,856	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	5,306,387				
10	Interest earnings	334,211				
11	Dividend earnings	0				
12	Realized capital gains	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	22,244,073	21,415,969	828,104	0	0
03	Payment to state retirement funds (may be included in line 02 above)	5,762,728	5,564,487	198,241	0	0
04	Current expenditures including salaries	135,651,585	119,888,294	15,763,291	0	0
Capital outlays						
05	Construction	19,478,207	10,839,728	8,638,479	0	0
06	Equipment purchases	897,080	897,080	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	894,050				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	108,445,082
02	Long-term debt issued during fiscal year	2,935,454
03	Long-term debt retired during fiscal year	9,942,228
04	Long-term debt outstanding at end of fiscal year	101,438,308
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="84,273,906"/>

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text" value="Rodney Dole"/>		
Email:	<input type="text" value="rdole@uwsa.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="2.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$72,831,442	44%	\$7,362
State appropriations	\$31,324,845	19%	\$3,166
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$26,242,140	16%	\$2,653
Private gifts, grants, and contracts	\$5,306,387	3%	\$536
Investment income	-\$383,049	0%	-\$39
Other core revenues	\$31,406,077	19%	\$3,175
Total core revenues	\$166,727,842	100%	\$16,853
Total revenues	\$188,739,338	N/A	\$19,078

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$76,906,310	52%	\$7,774
Research	\$3,121,475	2%	\$316
Public service	\$1,708,983	1%	\$173
Academic support	\$21,515,391	14%	\$2,175
Institutional support	\$13,736,602	9%	\$1,389
Student services	\$25,264,232	17%	\$2,554
Other core expenses	\$6,568,537	4%	\$664
Total core expenses	\$148,821,530	100%	\$15,043
Total expenses	\$167,745,316	N/A	\$16,956

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	9,893

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Upload File	The amount reported is outside the expected range of between 2,498,574 and 7,495,720 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID-related revenues increased the total outside expectations			
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 206,340 and 619,020 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID-related revenues caused this to represent a larger percentage of discountable revenues in the current year			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Expenses Part 1				
Upload File	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
Upload File	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
Screen: Expenses Part 2				
Upload File	The amount reported is outside the expected range of between 1,256,704 and 3,770,112 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Debt refinancing reduced interest below the expected range.			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 37,737,320 and 78,377,510 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
Upload File	The amount reported is outside the expected range of between 27,247,124 and 56,590,178 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
Screen: OPEB Information				
Upload File	The amount reported is outside the expected range of between 367,299 and 762,849 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Market performance reduced OPEB expense recognized
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