

## Finance 2024-25

Institution: University of Wisconsin-Green Bay (240277)

User ID: 55C0011

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes to reporting:

No changes for the 2024-25 data collection period.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2023
And ending: month/year (MMYYYY)	Month: 6	Year: 2024

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐ Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☐ Auxiliary enterprises
- ☒ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]

- ☐ Sales and services of educational activities
- ☐ Sales and services of auxiliary enterprises
- ☒ Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report details of endowment net assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out

acronyms).

## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2023 - June 30, 2024


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	62,193,019	59,983,728
31	Depreciable <u>capital assets</u> , net of depreciation	71,132,560	76,551,442
04	Other noncurrent assets CV=[A05-A31]	14,150,181	10,670,100
05	Total <u>noncurrent assets</u>	85,282,741	87,221,542
06	<b>Total assets</b> CV=(A01+A05)	147,475,760	147,205,270
19	<b>Deferred outflows of resources</b>	41,487,657	58,647,171
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	614,016	1,557,669
08	Other current liabilities CV=(A09-A07)	11,482,294	10,549,774
09	Total <u>current liabilities</u>	12,096,310	12,107,443
10	<u>Long-term debt</u>	4,706,337	5,206,648
11	Other noncurrent liabilities CV=(A12-A10)	18,915,862	26,820,578
12	Total <u>noncurrent liabilities</u>	23,622,199	32,027,226
13	<b>Total liabilities</b> CV=(A09+A12)	35,718,509	44,134,669
20	<b>Deferred inflows of resources</b>	27,215,347	37,135,088
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	78,202,533	78,034,788
15	<u>Restricted-expendable</u>	18,358,078	18,757,518
16	<u>Restricted-nonexpendable</u>	452,878	425,979
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	29,016,072	27,364,399
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	126,029,561	124,582,684

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	4,431,840	4,431,840
22	<u>Infrastructure</u>	16,654,095	16,580,687
23	<u>Buildings</u>	175,083,936	175,165,222
32	Equipment, including art and <u>library collections</u>	38,133,642	41,684,850
27	<u>Construction in progress</u>	7,958,487	3,815,824
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>242,262,000</b>	<b>241,678,423</b>
28	<u>Accumulated depreciation</u>	158,739,113	156,879,317
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	138,566,187	123,241,042
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	137,119,310	137,972,676
03	Change in net position during year CV=(D01-D02)	1,446,877	-14,731,634
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	124,582,684	139,342,827
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	-28,509
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	126,029,561	124,582,684

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Fiscal Year: July 1, 2023 - June 30, 2024			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	12,104,098	10,530,015
02	Other federal grants (Do NOT include FDSL amounts)	1,664,540	1,301,653
03	Grants by state government	2,535,510	3,217,237
04	Grants by local government	0	0
05	Institutional grants from restricted resources	3,184,109	2,986,471
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	4,351,725	2,757,619
07	Total revenue that funds scholarships and fellowships	23,839,982	20,792,995
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	11,246,668	9,847,257
09	Discounts and allowances applied to sales and services of auxiliary enterprises	2,324,783	1,962,859
10	Total discounts and allowances CV=(E08+E09)	13,571,451	11,810,116
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,268,531	8,982,879

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	5,293,564	4,628,640	1,094,226	922,629	6,387,790	5,551,269
13	Other federal grants (Do NOT include FDSL amounts)	727,964	572,163	150,476	114,050	878,440	686,213
14	Grants by state government	1,108,871	1,414,189	229,213	281,891	1,338,084	1,696,080
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,380,894	1,300,172	285,443	259,164	1,666,337	1,559,336
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	2,735,375	1,932,093	565,425	385,125	3,300,800	2,317,218
18	Total (from Part E1 line 8, 9 and 10)	11,246,668	9,847,257	2,324,783	1,962,859	13,571,451	11,810,116

## Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	38,700,589	35,186,732
Grants and contracts - operating			
02	Federal operating grants and contracts	2,236,350	4,784,749
03	State operating grants and contracts	2,503,239	2,824,013
04	Local government/private operating grants and contracts	800,437	649,548
04a	Local government operating grants and contracts	173,938	65,045
04b	Private operating grants and contracts	626,499	584,503
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	8,971,294	8,652,383
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	9,569,373	8,785,492
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ .....+B07)]</b>	13,245,704	10,915,177
09	Total operating revenues	76,026,986	71,798,094

## Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	33,835,709	30,744,975
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	13,794,402	10,530,015
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	7,929,531	5,721,341
17	<u>Investment income</u>	2,441,703	1,600,544
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	933,253	0
19	Total nonoperating revenues	58,934,598	48,596,875
27	Total operating and nonoperating revenues CV=[B19+B09]	134,961,584	120,394,969
28	<u>12-month Student FTE from E12</u>	6,864	6,603
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	19,662	18,233

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	2,544,865	996,073
21	Capital grants and gifts	1,059,738	1,850,000
22	Additions to permanent endowments	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	3,604,603	2,846,073
25	Total all revenues and other additions	138,566,187	123,241,042


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## Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2023 - June 30, 2024					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	45,392,700	42,618,854	26,042,539	24,598,998
02	<u>Research</u>	2,828,364	2,929,841	1,304,625	1,481,519
03	<u>Public service</u>	9,090,584	7,017,967	3,351,453	2,648,919
05	<u>Academic support</u>	20,618,948	21,502,311	10,027,481	8,864,084
06	<u>Student services</u>	25,668,875	21,859,252	10,571,158	9,122,153
07	<u>Institutional support</u>	11,198,946	10,964,785	5,454,852	5,432,811
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	10,268,531	8,982,879		
11	<u>Auxiliary enterprises</u>	11,305,522	9,239,173	2,305,427	2,111,019
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	746,840	12,857,614	7,207	215,292
19	<b>Total expenses and deductions</b>	137,119,310	137,972,676	59,064,742	54,474,795


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1 Column 2 line 19)	59,064,742	54,474,795
19-3	Benefits	21,785,872	24,788,504
19-4	Operation and Maintenance of Plant (as a natural expense)	8,807,720	6,604,557
19-5	Depreciation	6,863,170	7,118,986
19-6	Interest	186,523	237,919
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	40,411,283	44,747,915
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	137,119,310	137,972,676
20-1	12-month Student FTE (from F12 survey)	6,864	6,603
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	19,977	20,895

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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<div>-1,323,146</div>	4,132,204
02	Net Pension liability	<input checked="" type="checkbox"/>	<div>4,115,971</div>	14,686,780
03	Deferred inflows related to pension		<div>22,020,897</div>	30,742,804
04	Deferred outflows related to pension		<div>35,472,356</div>	53,441,926

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information


Fiscal Year: July 1, 2023 - June 30, 2024				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<div>290,499</div>	447,150
06	Net OPEB liability	<input checked="" type="checkbox"/>	<div>12,544,111</div>	10,287,776
07	Deferred inflows related to OPEB		<div>5,171,947</div>	6,327,728
08	Deferred outflows related to OPEB		<div>6,015,301</div>	5,205,245

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	53,257,194	54,492,077
02	Value of endowment net assets at the end of the fiscal year	63,937,536	53,257,194
03	Change in value of endowment net assets CV=[H02-H01]	10,680,342	-1,234,883
03a	New gifts and additions	7,504,637	14,097,483
03b	Endowment net investment return	7,648,627	-8,769,282
03c	Spending distribution for current use	-9,787,722	-5,179,180
03d	Other CV=[H03-(H03a+H03b+H03c)]	5,314,800	-1,383,904


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Part N - Financial Health

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-2,617,604	-14,289,226
02	Operating revenues + nonoperating revenues	145,405,541	124,263,727
03	Change in net position	5,753,154	-8,145,106
04	Net position	193,706,038	202,132,175
05	Expendable net assets	76,878,973	72,948,016
06	Plant-related debt	5,320,354	6,764,317
07	Total expenses	147,919,779	138,552,953


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Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds,but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	49,947,257	49,947,257			
02	Sales and services	20,865,450	9,569,373	11,296,077	0	0
03	Federal grants/contracts (excludes Pell Grants)	2,236,350	2,236,350	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	36,380,574	36,380,574	0	0	0
05	State grants and contracts	2,503,239	2,503,239	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	173,938	173,938	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	9,598,030				
10	Interest earnings	2,398,166				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	23,679,544	23,072,435	607,109	0	0
03	Payment to state retirement funds (may be included in line 02 above)	4,690,889	4,529,041	161,848	0	0
04	Current expenditures <b>including</b> salaries	115,110,196	105,423,486	9,686,710	0	0
Capital outlays						
05	Construction	3,293,880	1,933,709	1,360,171	0	0
06	Equipment purchases	765,021	765,021	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	186,523				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
Debt			
Category		Amount	
01	Long-term debt outstanding at beginning of fiscal year		4,674,576
02	Long-term debt issued during fiscal year		130,540
03	Long-term debt retired during fiscal year		1,141,275
04	Long-term debt outstanding at end of fiscal year		3,663,841
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Assets			
Category			Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds		<div>0</div>
08	Total cash and security assets held at end of fiscal year in bond funds		<div>0</div>
09	Total cash and security assets held at end of fiscal year in all other funds		<div>53,119,912</div>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/> SFA Contact	<input type="radio"/> HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/> Academic Library Contact	<input type="radio"/> Other
Name: <input type="text" value="Rod Dole"/>			
Email: <input type="text" value="rodney.dole@wisconsin.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="2.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	38,700,589	30	5,638
State appropriations	33,835,709	26	4,929
Local appropriations	0	0	0
Government grants and contracts	18,707,929	14	2,726
Private gifts, grants, and contracts	8,556,030	7	1,247
Investment income	2,441,703	2	356
Other core revenues	27,352,933	21	3,985
Total core revenues	129,594,893	100	18,880
Total revenues	138,566,187	N/A	20,187
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	45,392,700	36	6,613
Research	2,828,364	2	412
Public service	9,090,584	7	1,324
Academic support	20,618,948	16	3,004
Institutional support	11,198,946	9	1,632
Student services	25,668,875	20	3,740
Other core expenses	11,015,371	9	1,605
Total core expenses	125,813,788	100	18,330
Total expenses	137,119,310	N/A	19,977
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

	Calculated value	
FTE enrollment	6,864	
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.		



[Edit Report](#)

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Part B - Revenues and Other Additions, Page 3</b>				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: Part M-1 - Pension Information</b>				
Screen Entry	The amount reported is outside the expected range of between 2,685,933 and 5,578,475 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen Entry	The amount reported is outside the expected range of between 9,546,407 and 19,827,153 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
<b>Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information</b>				
Upload File	The amount reported is outside the expected range of between 290,648 and 603,652 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance along with changes in rates and assumptions resulted in a decrease in OPEB expenses.			
Upload File	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation percentage as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			