

## Finance 2022-23

Institution: University of Wisconsin-Green Bay (240277)

User ID: 55C0011

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public Institutions Using GASB Standards

### General Information: GASB-Reporting Institutions (aligned form)

#### Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

#### 1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

#### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified  
 **i** Qualified (Explain in box below)  
 Don't know OR in progress (Explain in box below)

#### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities  
 Governmental Activities  
 Governmental Activities with Business-Type Activities

#### 4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No  
 Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises  
 Student services  
 Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No  
 Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities  
 Sales and services of auxiliary enterprises  
 Other (specify in box below)

Other Operating Revenues

#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No  
 Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes**

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	69,333,826	61,857,350
31	Depreciable <u>capital assets</u> , net of depreciation	72,945,879	68,914,034
04	Other noncurrent assets CV=[A05-A31]	40,359,932	33,486,465
05	Total <u>noncurrent assets</u>	113,305,811	102,400,499
06	<b>Total assets</b> CV=(A01+A05)	182,639,637	164,257,849
19	<b>Deferred outflows of resources</b>	49,093,005	30,257,514
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	806,934	692,077
08	Other current liabilities CV=(A09-A07)	10,795,742	9,363,212
09	Total <u>current liabilities</u>	11,602,676	10,055,289
10	<u>Long-term debt</u>	4,859,815	5,429,062
11	Other noncurrent liabilities CV=(A12-A10)	14,692,309	15,210,078
12	Total <u>noncurrent liabilities</u>	19,552,124	20,639,140
13	<b>Total liabilities</b> CV=(A09+A12)	31,154,800	30,694,429
20	<b>Deferred inflows of resources</b>	61,235,015	42,450,887
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	78,996,922	74,013,473
15	<u>Restricted-expendable</u>	46,632,706	30,281,982
16	<u>Restricted-nonexpendable</u>	419,107	473,505
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	13,294,092	16,601,087
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	139,342,827	121,370,047

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	4,431,840	4,431,840
22	<u>Infrastructure</u>	16,536,737	16,536,737
23	<u>Buildings</u>	168,297,527	159,665,668
32	Equipment, including art and <u>library collections</u>	39,161,137	39,456,814
27	<u>Construction in progress</u>	7,285,953	6,788,739
	<b>Total for Plant, Property and Equipment</b> CV = (A21+ .. A27)	<b>235,713,194</b>	<b>226,879,798</b>
28	<u>Accumulated depreciation</u>	151,049,522	146,745,185
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	134,404,090	115,466,168
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	116,447,719	105,519,717
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>17,956,371</b>	<b>9,946,451</b>
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	121,370,047	111,423,596
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	<b>16,409</b>	<b>0</b>
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	139,342,827	121,370,047

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	9,732,502	9,845,826
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 8,827,148	3,706,831
03	<u>Grants by state government</u>	3,687,188	3,292,271
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,431,947	2,387,468
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	1,957,591	2,025,425
07	Total revenue that funds scholarships and fellowships	26,636,376	21,257,821
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	12,326,808	11,817,252
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	2,227,207	1,610,628
10	Total discounts and allowances CV=(E08+E09)	14,554,015	13,427,880
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	12,082,361	7,829,941

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	5,681,886	5,276,091	1,026,603	719,103	6,708,489	5,995,194
13	Other federal grants (Do NOT include FDSL amounts)	1,528,891	1,986,383	276,239	270,733	1,805,130	2,257,116
14	Grants by state government	2,152,600	1,764,232	<input checked="" type="checkbox"/> 388,932	240,455	2,541,532	2,004,687
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,406,413	1,247,262	254,111	169,995	1,660,524	1,417,257
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,557,018	1,543,284	281,322	210,342	1,838,340	1,753,626
18	Total (from Part E1 line 8, 9 and 10)	12,326,808	11,817,252	2,227,207	1,610,628	14,554,015	13,427,880

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	33,876,215	34,480,328
Grants and contracts - operating			
02	Federal operating grants and contracts	3,383,443	1,620,532
03	State operating grants and contracts	1,708,614	1,510,368
04	Local government/private operating grants and contracts	<b>445,129</b>	<b>345,427</b>
04a	Local government operating grants and contracts	6,393	1,276
04b	Private operating grants and contracts	438,736	344,151
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	7,824,978	6,911,495
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	6,962,932	5,298,198
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>11,159,741</b>	<b>10,006,898</b>
09	Total operating revenues	65,361,052	60,173,246

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	29,497,105	27,200,156
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	25,525,811	16,434,544
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	5,370,370	5,690,201
17	<u>Investment income</u>	21,791	147,015
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	957,457	887,906
19	Total nonoperating revenues	61,372,534	50,359,822
27	Total operating and nonoperating revenues CV=[B19+B09]	126,733,586	110,533,068
28	<u>12-month Student FTE from E12</u>	6,632	6,469
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	19,109	17,087

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	7,670,504	4,933,100
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	7,670,504	4,933,100
25	Total all revenues and other additions	134,404,090	115,466,168

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Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	41,856,679	38,899,225	25,024,080	22,485,143
02	<u>Research</u>	2,758,383	2,084,400	1,317,750	1,129,220
03	<u>Public service</u>	3,896,256	3,747,701	2,088,989	1,864,549
05	<u>Academic support</u>	19,143,585	17,409,914	8,071,091	7,276,863
06	<u>Student services</u>	25,178,970	18,077,211	8,536,952	7,935,146
07	<u>Institutional support</u>	11,263,157	12,653,674	5,185,895	4,803,534
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	12,082,361	7,829,941		
11	<u>Auxiliary enterprises</u>	6,539,555	9,300,114	1,883,296	1,734,022
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -6,271,227	-4,482,463	✘ 3,813	6,420
19	<b>Total expenses and deductions</b>	116,447,719	105,519,717	52,111,866	47,234,897


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	52,111,866	47,234,897
19-3	<u>Benefits</u>	14,275,981	13,755,752
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	7,137,407	8,236,493
19-5	<u>Depreciation</u>	6,418,488	6,078,234
19-6	<u>Interest</u>	169,673	164,459
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	36,334,304	30,049,882
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	116,447,719	105,519,717
20-1	<u>12-month Student FTE (from E12 survey).</u>	6,632	6,469
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>17,558</b>	16,312

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Part M-1 - Pension Information


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	-5,767,315	-4,755,528
02	Net Pension liability	<input checked="" type="checkbox"/> -23,425,316	-17,205,536
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 55,152,703	37,260,709
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 43,871,933	26,432,404

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="20,527"/>	213,750
06	Net OPEB liability	<input type="text" value="10,191,272"/>	9,577,513
07	Deferred inflows related to OPEB	<input type="text" value="5,883,520"/>	5,190,178
08	Deferred outflows related to OPEB	<input type="text" value="5,111,683"/>	3,825,109

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	49,836,202	45,026,882
02	Value of endowment net assets at the end of the fiscal year	54,492,077	49,836,202
03	Change in value of endowment net assets CV=[H02-H01]	4,655,875	4,809,320
03a	New gifts and additions	5,863,497	3,051,800
03b	Endowment net investment return	5,047,716	3,030,443
03c	Spending distribution for current use	-5,229,010	4,152,528
03d	Other CV=[H03-(H03a+H03b+H03c)]	-1,026,328	-5,425,451

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> <input type="text" value="4,588,302"/>	1,196,864
02	Operating revenues + nonoperating revenues	<input type="text" value="131,993,917"/>	115,395,471
03	Change in net position	<input checked="" type="checkbox"/> <input type="text" value="19,226,977"/>	7,350,585
04	Net position	<input type="text" value="182,151,998"/>	174,785,000
05	Expendable net assets	<input type="text" value="87,316,289"/>	74,759,383
06	Plant-related debt	<input type="text" value="5,666,749"/>	6,121,139
07	Total expenses	<input type="text" value="127,405,615"/>	114,198,607

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	46,203,023	46,203,023			
02	Sales and services	17,015,117	<input type="text" value="6,962,932"/>	10,052,185	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	3,383,443	<input type="text" value="3,383,443"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	37,167,609	<input type="text" value="37,167,609"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	1,708,614	<input type="text" value="1,708,614"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	6,393	<input type="text" value="6,393"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="5,809,106"/>				
10	Interest earnings	<input type="text" value="81,216"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	15,717,180	<input type="text" value="15,107,331"/>	<input type="text" value="609,849"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
03	Payment to state retirement funds (may be included in line 02 above)	3,979,004	<input type="text" value="3,819,666"/>	<input type="text" value="159,338"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
04	Current expenditures <b>including</b> salaries	94,038,626	<input type="text" value="88,533,355"/>	<input type="text" value="5,505,271"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Capital outlays						
05	Construction	7,747,217	<input type="text" value="7,747,217"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
06	Equipment purchases	1,112,091	<input type="text" value="1,112,091"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Land purchases	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Interest on debt outstanding, all funds and activities	<input type="text" value="169,673"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	6,121,139
02	Long-term debt issued during fiscal year	127,048
03	Long-term debt retired during fiscal year	761,434
04	Long-term debt outstanding at end of fiscal year	5,486,753
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="62,253,340"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours



## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$33,876,215	27%	\$5,108
State appropriations	\$29,497,105	23%	\$4,448
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$30,624,261	24%	\$4,618
Private gifts, grants, and contracts	\$5,809,106	5%	\$876
Investment income	\$21,791	0%	\$3
Other core revenues	\$26,750,634	21%	\$4,034
Total core revenues	\$126,579,112	100%	\$19,086
Total revenues	\$134,404,090	N/A	\$20,266

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$41,856,679	38%	\$6,311
Research	\$2,758,383	3%	\$416
Public service	\$3,896,256	4%	\$587
Academic support	\$19,143,585	17%	\$2,887
Institutional support	\$11,263,157	10%	\$1,698
Student services	\$25,178,970	23%	\$3,797
Other core expenses	\$5,811,134	5%	\$876
Total core expenses	\$109,908,164	100%	\$16,572
Total expenses	\$116,447,719	N/A	\$17,558

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6,632

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
<b>Global Edits</b>				
Perform Edits	You reported \$-5,767,315 for Pension expense and \$20,527 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$-6,271,227). Please correct your data or provide and appropriate explanation for this discrepancy. (Error #5826)	Explanation	Yes	
Reason	Other activity reported conflates the totals. Pension & OPEB activity is included in this number.			
<b>Screen: Scholarships &amp; Fellowships</b>				
Upload File	The amount reported is outside the expected range of between 1,853,416 and 5,560,246 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	COVID-related student grants increased this outside of expected range.			
<b>Screen: Sources of Discounts and Allowances</b>				
Upload File	The amount reported is outside the expected range of between 120,228 and 360,682 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State awards represented a larger percentage of discountable revenues in the current year			
<b>Screen: Revenues Part 3</b>				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: Expenses Part 1</b>				
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
Perform Edits	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. TMB			
Related Screens	Expenses Part 1			
<b>Screen: Pension Information</b>				
Upload File	The amount reported is outside the expected range of between -23,227,473 and -11,183,598 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance increased the net pension asset			
Upload File	The amount reported is outside the expected range of between 24,219,461 and 50,301,957 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated			
Upload File	The amount reported is outside the expected range of between 17,181,063 and 35,683,745 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Actuarially calculated			
<b>Screen: OPEB Information</b>				
Upload File	The amount reported is outside the expected range of between 138,938 and 288,562 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance reduced OPEB expense recognized			
<b>Screen: Financial Health</b>				
Upload File	The amount reported is outside the expected range of between 598,432 and 1,795,296 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increases in multiple net position components due to market performance			
Upload File	The amount reported is outside the expected range of between 3,675,293 and 11,025,877 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increases in multiple components due to market performance			